

Dr. Grant Colfax Director of Health

Sugary Drinks Distributor Tax Advisory Committee

MINUTES

September 21, 2022 - 5:00 pm Join Online Via Zoom https://us02web.zoom.us/j/86280612129

Meeting ID: 862 8061 2129 Join Via Phone: +1 (669) 900 - 6833

- * Please note that public comment will be held after every agenda item. If a member of the public would like to comment on a topic that is *not* on the agenda, they may do so during general public comment at the start of the meeting. Please see the *Notes* section of this document for additional information about public comment.
- ** Times provided for agenda items are estimates

Order of Business:

1. Call to Order / Roll Call – 5 minutes

Present: Marna Armstead, Maysha Bell, Abby Cabrera, Larry McClendon, Saeeda Hafiz, Alex Emmott, Tiffany Kenison, Irene Hilton, Michelle Kim, Linda Barnard, Dianna Cavagnaro, Katie Ettman, John McCormick, Morgan Owens, Paloma's iPhone, Steve Pulliam, Diana Lau, Lea Troeh, Priti Rane

Absent: Kiana Keshavarz, Veronica Shepard, Vanessa Bohm, Maureen Guerrero

- a. Approval of Excused Absences [Action]
- 2. Land Acknowledgement 1 minute
- 3. Approval of Minutes for Previous (August) Meeting [Action] 2 minutes

Michelle motions to approve minutes. Larry seconds. 9 votes, 1 abstention Motion passes.

4. Review and Consideration of Regular Agenda [Action] – 2 minutes

Abby adding agenda item, Morgan Owens, Mayor's Budget Office to discuss SDDT FY 22-23 and FY 23 – 24, after agenda item 5, Public Comment for 10 minutes;

Abby motions to allocate 10 minutes after agenda #5 for Morgan Owens, SDDT Budget. Dianna Cavagnaro seconds. 9 votes. Motion passes.

5. General Public Comment - 10 minutes

No Public Comment



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6. SDDT FY 22-23 and FY 23-24 Budget, Morgan Owens, Mayor's Budget Office [Discussion and Possible Action] - 10 minutes

Morgan Owens, budget analyst with the Mayor's Budget Office. Mayor's priorities for the city budget FY 22-23 totaling \$13.9Bil and her priorities focused on the city's pressing issues, such as raises for city workforce, cost of doing business in the city for non-profits, public safety – police alternatives, investments in behavioral health, supportive housing sites, and economic recovery.

There were not many changes to the SDDT FY 22-23 and FY 23-24 budget from previous year. SDDT funded budget categories were kept consistent with fair amount of alignment with the SDDTAC budget recommendations. There are few budget items that did divert from the SDDTAC recommendations, in general what was previously adopted for soda tax funds was reflective of the Mayor's priorities and remains true in most recent year.

Morgan clarifies that the priorities of city workforce were part of labor negotiations, over the 2 years of FY 23-24 there is a 10% raise included and is reflective of pressures of inflation. Additionally, in the Mayor's budget funds were included for non-profits, funds for doing business increase for nonprofit contracts (cost of living increase) 5.25% and the Board of Supervisors included addback funding as part of final budget negotiations, intended to focus on wages and non-profit workers.

Member asks how serious does Mayor take to understand how serious the recommendations are of the SDDTAC, as a lot of time is spent voluntary by members. SDDTAC submits a balanced budget, understanding that the budget may be followed closely but there are areas that were skewed and where can SDDTAC bridge the task and our role to identify what is happening on the ground/community and for the budget recommendations not to be followed? Moran responds that the SDDTAC recommendations are taken seriously, and the Mayor's Office does not prepare the budget until recommendations are received. He shared that in current year a lot of the funds were balanced through reductions to Requity. Requity is a big priority for the Mayor, which leaves less room for anything else.

Member asks for continued conversations with the Mayor's Office and Budget Office to be a priority, to allow SDDTAC to provide clarity on budget recommendations. Morgan agrees and will ensure that it can happen to meet with budget office and Mayor.

Public Comment:

Katie Ettman, SPUR – tracking soda tax revenue for years, echoes request in future to meet earlier and often to discuss budget recommendations to understand the full story of what is being recommended, to bring to fulfillment as best as we can.

7. DPH Staff Report [Discussion and Possible Action] 20 minutes

Staff shared that workshop training from Amber McZeal, PhD – Sugar & Decoloniality on September 15, 2022, looking to identify presentation to share with others after discussions with Dr. McZeal.

SDDT convening of funded organizations to showcase grantee work on 11/4/2022 at the Glen Canyon Recreation Center. More information will be sent out.



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Staff will begin process of outreach and recruitment for applications for SDDTAC community seats. Please inform staff if community member(s) seat representatives intend to reapply.

a. Debrief of AliahThink Tool Workshop 9/7/2022

Hybrid meeting, workshop focused on the budget descriptions to prepare for the use of the AliahThink tool. Staff is revising budget descriptions and will finalize as SDDTAC gets closer to budget recommendations for next fiscal year.

Staff provides overview of AliahThink tool draft timeline and will start comparing 3 SDDT budget domains at October subcommittee meeting. Saeeda encourages SDDTAC to continue with the AliahThink tool for integrity and to use as a strong record for what is recommended to the Mayor's Office.

b. Funding Streams for SDDT Budget Categories

Staff shares funding streams of SDDT budget categories. Most of SDDT categories are only funded through soda tax revenue. There was a lot of interest for these funds not to backfill but to focus on healthy eating, active living, and decrease sugary drink consumption. There are few exceptions, SFUSD food, receives federal funding but is not funded for kitchen upgrades, etc.

College Scholarships budget line per Veronica there are many organizations and efforts being done to provide scholarships in the health field for priority populations.

c. Potential AliahThink Tool 9/30/2022 Meeting

Depending on next agenda item, we may or may not need meeting on 9/30/2022 and will make determination after agenda item #8;

- 8. SDDT Budget Categories Prioritization [Discussion and Possible Action] 40 minutes
 - a. Agreement on Budget Category Domains and subcategories

Staff provides overview of all subcommittee recommendations for budget category prioritizations. The goal is also to have equal number of sub element under each budget category domain. If there is no agreement with the SDDT budget category domains, SDDTAC will need to meet on 9/30/2022 to complete.

Public Comment -

Katie Ettman, SPUR – healthy retail and healthy food purchasing supplement - to support retailers, if looking to redo category, recommends nutrition security and water access as one category.

Marna motions to vote now or have meeting on Friday, September 30, 2022. Linda seconds. 8 votes to vote now. 1 abstention. Motion passes.

Oral Health	Infrastructure	Nutrition Security	Community Based Grants
OH Task Forces	Marketing/ Outreach	School Food/Nutrition Ed	Health Ed, Nutrition Sec, Phys Activity



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Sealant Application	Staffing	Food as Medicine	CBOs working with SFUSD
Case Mgmt- schools	Eval/Research/Sales Data	Water Access- public	College Scholarships
		Water Access - schools	
Healthy Food/Retail	Recreation and Community Building	Lactation	
Healthy Food Purchasing Supplements	Peace Parks	Lactation CBO grants	
Healthy Retail SF	Student Led Action – (SFUSD staffing for)	Lactation Coalition	
	Transportation PP		
	Scholarships for PA (Requity)		

Marna motions to approve SDDT budget category domain. Maysha seconds. 1 abstention – Irene. 10 votes. Motion passes.

- 9. BREAK 5 minutes
- 10. Budget Process Strategy [Discussion and Possible Action] 20 minutes
 - a. Questions/Statements to ask Mayor's Office Representative

Morgan Owens presented previously agenda item #6

b. Templates/Messaging Strategy for the Board of Supervisor's Meeting(s) Public Comment

Marna shares that in previous discussions, SDDTAC members to be present at Board of Supervisors meetings for public comment agenda item and making actionable steps to be heard on SDDTAC budget recommendations. Marna suggests working with Katie Ettman from SPUR on what SDDTAC can do to coordinate efforts at Board of Supervisors' meetings.

Member agrees for SDDTAC to work with SPUR, as they are aware of budget process and can provide recommendations on what methods can be used. SDDTAC can benefit from SPUR providing an overview and suggested methods that have done in the past and decide next steps for budget strategy.

Member suggests adding data as evidence to public comment sections at Board of Supervisor's meetings.



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Katie Ettman, SPUR shares overview of what has been done previously on how to educate supervisors. Paloma, newest member of SPUR team and taking over soda tax work and will be a resource. Paloma will be developing a timeline that looks at the 12-month period of when to set meetings with Board of Supervisors, etc. Katie suggests that SDDTAC members identify who is interested to meet with Board of Supervisors/Mayor's representatives and district members live in so that SPUR and CBOs can organize offline and prepare for meetings with Board of Supervisors and Mayor's Office.

11. Community Check In [Discussion and Possible Action] – 5 minutes

Public Comment:

Katie Ettman, SPUR – End of September, event on Medical Coding; any CBOs interested in integrated work into healthcare join webinar - https://www.spur.org/events/2022-09-30/back-basics-medical-coding-food-based-interventions

- 12. Subcommittee Updates [Discussion and Possible Action] 15 minutes
 - a. Co-Chair Update currently identifying date to meet with Tax Collector's Office staff.
 - b. Infrastructure Update focused on AliahThink tool budget categories; revisited the topic of majority of subcommittee are employed by city government, all SDDTAC members are welcome to join to infrastructure subcommittee.
 - c. Community Input Update AliahThink tool budget category prioritization; discussions on SDDTAC community seats up for reappointment; as community members, it was shared that recruitment and outreach discussions can possibly be a conflict of interest, since some members may want to reapply for our own seat, suggests tasking Infrastructure subcommittee to take on.

Infrastructure subcommittee member agrees and will take on the task for SDDTAC recruitment and outreach.

- d. Data and Evidence Update Presentation from Cristin Kearns, Professor at UCSF, provided historical relationship to the sugar industry and ties to oral health. Subcommittee proposes to SDDTAC to invite Dr. Kearns to present at October SDDTAC meeting pending her availability. Subcommittee also discussed SDDT budget category domains.
- 13. Committee Member Proposed Future Agenda Items [Discussion and Possible Action] 5 minutes
- AliahThink tool subcommittee process Update
- Update from Infrastructure subcommittee on SDDTAC member application process
- SPUR retrieving list of interested SDDTAC members for educational visits with Supervisors (in November/December)
- Cristin Kearns, DDS presentation (if available)
- 14. Announcements [Discussion and Possible Action] 5 minutes

Alex – SFUSD Student Nutrition Services Hiring - https://careers.sfusd.edu/

 Area <u>Supervisor</u> (Part of our Operations Team, this position directly supervises school sites and Dining Staff)



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- <u>Culinary Operations Supervisor</u> (Part of our Culinary Team, this position helps to grow our scratch and in-house cooking program)
- <u>Senior Clerk Typist (Ordering)</u> (Part of the Business Team, this position supports ordering food and supplies District wide as well as the counting and claiming process)
- Coming Soon: Student Engagement Coordinator, Child Nutrition Program Supervisor, Wellness Policy Coordinator

15. Adjournment [Action]

Abby motions to adjourn meeting. Michelle seconds. Meeting is adjourned at 7:14pm.

Notes

PUBLIC COMMENT

General Public Comment: At this time, members of the public may address the SDDTAC Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda.

With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting. Each member of the public may address the Committee for up to three minutes.

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- Briefly responding to statements made or questions posed by members of the public, or
- Requesting staff to report back on a matter at a subsequent meeting, or
- Directing staff to place the item on a future agenda. (Government Code Section 54954.2(a).) 10.

Each action item will hold public comment before a vote is made.

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San Francisco, CA 94102-4683

電話號碼:415-554-7724; 傳真號碼415-554-5163

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殘障通路

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LOBBYIST ORDINANCE

Ayon sa San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100], ang mga indibidwal o mga entity na nag iimpluensiya o sumusubok na mag impluensiya sa mga lokal na pambatasan o administrative na aksyon ay maaring kailangan mag register o mag report ng aktibidad ng lobbying. Para sa karagdagan na impormasyon tungkol sa Lobbyist Ordinance, mangyaring tumawag sa San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: sfgov.org/ethics.



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SDDTAC Recommendations and Mayor's Allocations FY22-23 and 23-24

	SDDTAC Rx FY 22-23	Mayor's Allocations FY 22-23	SDDTAC Rx FY 23-24	Mayor's Allocations FY 23-24	Department Rx
COMMUNITY-BASED GRANTS					
Health education, food security, physical activity	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	DPH
Food As Medicine MediCal Waiver Program	\$250,000	\$0	\$0	\$0	DPH
CBOs working with SFUSD	\$305,000	\$300,000	\$300,000	\$300,000	DPH
TOTAL COMMUNITY BASED GRANTS	\$3,555,000	\$3,300,000	\$3,300,000	\$3,300,000	
SFUSD					
School Food, Nutrition Ed	\$1,170,000	\$1,135,000	\$1,000,000	\$1,135,000	DCYF/SFUSD
Student Led Action	\$535,000	\$225,000	\$500,000	\$225,000	DCYF/SFUSD
College Scholarships in Health	-	\$0	\$100,000	\$0	DCYF/SFUSD
TOTAL SFUSD	\$1,705,000	\$1,360,000	\$1,600,000	\$1,360,000	
FOOD ACCESS					
Healthy Food Purchasing Supplement	\$1,540,000	\$1,000,000	\$1,540,000	\$1,000,000	DPH
Healthy Retail	\$190,000	\$150,000	\$190,000	\$150,000	OEWD
TOTAL FOOD ACCESS	\$1,730,000	\$1,150,000	\$1,730,000	\$1,150,000	
ORAL HEALTH					
Community task forces	\$455,000	\$450,000	\$455,000	\$450,000	DPH
School-based sealant application	\$350,000	\$349,983	\$350,000	\$349,983	DPH
School-based education and case management	\$200,000	\$200,000	\$200,000	\$200,000	DCYF/SFUSD
TOTAL ORAL HEALTH	\$1,005,000	\$999,983	\$1,005,000	\$999,983	
INFRASTRUCTURE					
Marketing/Promotion/Outreach	\$150,000	\$0	\$0	\$0	DPH
Staffing/Research Support	\$800,000	\$623,764	\$800,000	\$632,741	DPH
TOTAL INFRASTRUCTURE	\$950,000	\$623,764	\$800,000	\$632,741	
WATER ACCESS					
Water Access - SFUSD	-	\$340,000	\$360,000	\$340,000	DCYF/SFUSD
Water Access - Public Spaces	-	-	-	-	RPD/PUC
TOTAL WATER ACCESS		\$340,000	\$360,000	\$340,000	
RECREATION & PARKS PHYSICAL ACTIVITY & WELLNESS					
Peace Parks	\$650,000	\$670,000	\$650,000	\$670,000	RPD
SVIP Funding – Peace Parks Transportation	\$225,000	\$225,000	\$225,000	\$225,000	RPD



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REQUITY: Outreach, Scholarships, Equity in Recreation	\$800,000	\$2,017,213	\$800,000	\$2,017,213	RPD
TOTAL RECREATION & PARKS	\$1,675,000	\$2,912,213	\$1,675,000	\$2,912,213	
BREASTFEEDING	-	•	\$150,000	•	DPH
TOTAL	\$10,620,000	\$10,685,960	\$10,620,000	\$10,694,937	

Budget Descriptions: SDDTAC recommends investing in strategies that support mental health and well being and workforce					
pathways for impacted/priority populations.					
COMMUNITY-BASED GRANTS	City Departments should contract directly with CBOs through an RFP process managed through the Community Health Equity and Promotion (CHEP) Branch of the Department of Public Health.				
Health education, food security, physical activity	CBG should support community-based programs and services that address the health inequities of those most targeted by the beverage industry. Funding should go to Community Based Organizations (CBOs) and Faith Based Organizations (FBOs) for the following strategies: 1. Health Education activities including, chronic disease prevention, healthy eating and active living, tap water promotion, oral/dental health 2. Physical Activity opportunities, including: a) Dance and movement, sports, yoga, walking groups, biking, etc.; b) Changes to the built environment (ie sidewalks, streets, parks, buildings, etc.) or safety of the built environment that facilitates increased physical activity and active transportation); 3. Food Security, including: a) Community-based pantries, community-based hot meals, community kitchens and community home delivery services; b) Increased financial resources (i.e. wages, income, government nutrition supplements, vouchers, etc.); c) Changes to the built environment that facilitate food security; and d) Pursuit of institutional or local policies that facilitate food security; and e) Food Access, including community kitchens and community home delivery services. 4. Water Promotion, such as support for Spa Water Supplies, station maintenance/beautification, refillable water bottles to distribute to communities, water testing 5. Community Based Participatory Research				
Food As Medicine MediCal Waiver Program	One time infrastructure and capacity building grants for community based food organizations to prepare them to contract with health plans, use medical coding and billing, share confidential patient information, and other areas needed to access Medi-Cal funding for meals and groceries and nutrition services rendered				
CBOs working with SFUSD	Recommend 3% of all CBO funding should go towards CBOs implementing programs/initiatives that take place in school settings. Funding to issue grants to CBOs should follow the guidelines above.				
SFUSD					
School Food, Nutrition Ed	To improve the quality and appeal of school meals and support nutrition education to increase participation in school meal programs (for example: cooking and serving equipment, staff professional development, and innovative procurement and menu strategies to increase freshly prepared food). Funding will target schools with the largest populations of high-risk students that are disproportionately targeted by the sugary drinks industry.				



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Student Led Action	Support student led efforts to decrease consumption of sugary drinks and increase awareness of sugary drinks consumption among students, with focus on schools with the largest populations of high-risk students that are disproportionately targeted by the sugary drinks industry. SFUSD should provide to SDDTAC a proposal of how funding will be spent through student led action. Funding to also support adequate staffing for implementation.
College Scholarships for Priority Populations	Educational investments across lifespan. Scholarships and other supports in higher education in health field for Priority Populations.
FOOD ACCESS	
Healthy Food Purchasing Supplement*	Support programs that increase financial resources to purchase healthy food such as vouchers and food purchasing incentives. This investment should be RFP'd out to CBOs and FBOs. Funding should support programs and services that increase financial resources to purchase healthy food; access to healthy fruits and vegetables while minimizing processed foods for high-risk communities; foods that are affordable and convenient; and programs that support the consumption of healthy foods including the ability to prepare and store meals and the knowledge of basic nutrition, food safety and cooking. Priority programs should incorporate a community-based food security perspective and have demonstrated increased ability of food insecure residents to purchase, access, and consume consumption of healthy, fresh, low-to-no cost and culturally appropriate foods.
Healthy Retail	Supporting small business to increase healthy food access in high risk and impacted communities and neighborhoods by: 1) supporting business operations; 2) promoting community engagement; and 3) improving the retail environment.
ORAL HEALTH	
Community oral health task forces	Support development of community infrastructure such as oral health community task forces that incorporate diverse stakeholders for outreach, education, and interventions to address the oral health needs of children in high risk populations.
School-based sealant application	Support school-based and school-linked preventive oral health programs within SFUSD schools serving high risk target populations. This should also support SFUSD dedicated oral health
School-based education and case management	staffing.
INFRASTRUCTURE	
Marketing/Promotion/Outreach	Funds to DPH/CBOs/Private media firms to support media and communications that include 1) grassroots, community-driven awareness campaigns about the intent of the SDDT and the impact of the allocated funds; 2) city wide communications campaign highlighting the impact and importance of the SDDT; 3) communications materials for merchants; and 4) and communicate the harmful impact of sugary drinks and healthy alternatives. Examples include community-driven, messaging, print, online, and social media campaigns. This also includes regular communication to SF Board of Supervisors, Mayor's Office, Board of Education and other elected officials via newsletters and other mechanisms.



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Infrastructure (Staffing/Research Support)	A. Personnel 1) Backbone staffing to support SDDTAC a. A program manager to provide backbone staffing to the SDDTAC, including: i) Staffing full committee and 3 subcommittees in compliance with Sunshine and Brown Acts; ii) Coordinating among city agencies and funded CBOs to promote collective impact; iii) Help guide vision and strategy of SDDTAC, support aligned activities; manage SDDTAC work and timeline; and iV) Working with evaluation team to establish shared measurement practices b. Manage citywide/soda tax impact media c. Manage development/production of SDDTAC Annual Report d. Manage SDDTAC biennial nominations process 2) Staffing to support DPH SDDT implementation of community based grants a. Manage work contractors, including: i) develop and implement CBO RFP process; ii) provide technical assistance for CBOs and merchants; iii) promote collective impact in coordination with SDDTAC backbone staff and City Agencies; and iv) work with evaluator and SDDTAC backbone staff to develop and implement evaluation plan and evaluation technical assistance. 3) Staffing to support research and evaluation of SDDT impact, including data purchases as necessary a. At least 1.0 FTE epidemiologist; b. Support data analysis for annual report; c. Manage data purchases; d. participate in development and implementation of SDDT evaluation to implement evaluation framework and evaluate funded city agencies, CBO and FBO, ii) evaluation to implement evaluation framework and evaluate funded city agencies, CBO and FBO, and process evaluations from applicants, and provide evaluation technical assistance; iii) city attorney to provide ongoing technical consultation; iv) project management agency to offset fiscal intermediary costs. C. Materials/Supplies for meetings and printing costs D. Training to support staff development E. Data for collection (pricing), analysis (Nielsen) and purchase (IRI)	
WATER ACCESS		
Water Access - SFUSD	SFUSD water station installation. Also, invest in signage and art to 3 stations to pilot evidence-based community informed model for what designs should be and water education. Allows for comparison of usage between pilot stations with artwork/education and those without.	
Water Access - Public Spaces	Public water station installation. Also, invest in signage and art to 3 stations to pilot evidence-based community informed model for what designs should be and water education. Allows for comparison of usage between pilot stations with artwork/education and those without.	
RECREATION & PARKS PHYSICAL ACTIVITY & WELLNESS		
Peace Parks	To support staffing and supplies, including healthy food, for Peace Parks programs in target populations.	
SVIP: Peace Parks Transportation	Transportation for Peace Parks participants	
REQUITY: Outreach, Scholarships, recreation equity	Requity offers free dynamic, engaging, and culturally-relevant recreation programming to youth under 18 living in shelters, foster care, public housing, or in housing developments. Through a combination of onsite and hyper-local program, coupled with extensive outreach, Requity increases access to and participation in RPD's existing programs and scholarships by educating and informing families on what RPD can offer them.	



Dr. Grant Colfax Director of Health

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BREASTFEEDING

To fund a breastfeeding coalition to organize collective efforts across San Francisco to enable increased breastfeeding among Priority Populations. This coalition will mobilize action on policy, systems, and environmental (PSE) changes to increase breastfeeding rate and duration, leveraging community strengths and tackling structural barriers to reduce inequities to breastfeeding support. This would include funding for backbone support to engage community stakeholders in a strategic planning and engagement process to develop a framework for short and long term goals embedded in principles of equity; help align breastfeeding support services in San Francisco including hospital, outpatient, and community based services to improve access to breastfeeding support; and provide technical assistance to partnering agencies (such as child care centers and businesses with less than 50 employees) to operationalize and implement breastfeeding friendly policies and practices. Funding will also support community based organizations that are already supporting breastfeeding.

* Funding should support programs and services that increase financial resources to purchase healthy food; access to healthy fruits and vegetables while minimizing processed foods for high-risk communities; foods that are affordable and convenient; and programs that support the consumption of healthy foods including the ability to prepare and store meals and the knowledge of basic nutrition, food safety and cooking. Priority programs should incorporate a community-based food security perspective and have demonstrated increased ability of food insecure residents to purchase, access, and consume consumption of healthy, fresh, low-to-no cost and culturally appropriate foods, including but not limited to food vouchers/incentives, transportation and delivery and prepared foods.

ONGOING ADDBACKS FROM FY 2017-2018

PROGRAM	DEPARTMENT	DESCRIPTION	
Food Security – Healthy	DPH	Maintain current service levels: Vouchers and education to	50,000
Food Purchasing		increase consumption and access to nutritious foods by increasing	
Supplement		the ability of low income residents to purchase fruits and	
		vegetables at neighborhood vendors and farmers' markets in	
		collaboration with DPH Healthy Retail Program.	
Healthy Corner Store	ECN	Promoting corner stores and markets to sell healthy products as	60,000
Retail		opposed to sugary beverages, etc.	
Food Security – Home	HSA	Address current waitlist: Delivery of nutritious meals, a daily-	477,000
Delivered Meals (HDM)		safety check/friendly interaction to homebound seniors/adults	
		with disabilities who cannot shop or prepare meals themselves.	
		Many providers offer home assessments/nutrition	
		education/counseling.	
Food Security –	HSA	Address current waitlist: Daily, hot, nutritious meals for	220,000
Congregate Lunch Meals		seniors/adults with disabilities	
Senior Fitness	HSA	Senior fitness programming at IT Bookman and George Davis	200,000
Congregate Meal Program	HSA	Congregate Meal Program A	75,000
Congregate Meal Program	HSA	Congregate Meal Program B	75,000
		TOTAL	1,157,000

^{*}The Board of Supervisors made a series of addbacks in the FY 17-18 budget. When the Board of Supervisors makes changes to the Mayor's budget, some of these changes are "addbacks" denoting the Board's decision to add funds back for a particular service. Addbacks become part of an agency's baseline budget.