




## San Francisco Department of Public Health

Grant Colfax, MD  
Director of Health

City and County of San Francisco  
London N. Breed  
Mayor

To: Honorable Dan Bernal, President, San Francisco Health Commission and Members of the Health Commission

Through: Grant Colfax, MD Public Health Director

From: Lily Conover, Chief Financial Officer   
Laguna Honda Hospital and Rehabilitation Center

Date: October 25, 2022

Subject: FY 22-23 Approval Request for the Administration of the Laguna Honda Gift Fund

We request that the Health Commission adopt and approve the administration of the Laguna Honda Hospital Gift Fund for FY 22-23, as submitted in the attachment entitled Laguna Honda Hospital and Rehabilitation Center Gift Fund Expenditure Budget FY2022-2023 (draft). The draft budget was developed and approved by the Laguna Honda Resident Gift Fund Committee.

The proposed expenditures in the budget are for the general benefit and comfort of residents at Laguna Honda Hospital and Rehabilitation Center, and in accordance with the wishes of the donors. The Gift Fund balance was \$2.48 million as of June 30th, 2022, with expenditures of \$252,322 in fiscal year 21-22.

Thank you.

Attachment

Laguna Honda Hospital and Rehabilitation Center  
 Gift Fund Budget vs Actuals  
 FY2021-2022

	<b>FY21-22 Budget</b>	<b>FY21-22 Expenditures</b>
Activity Therapy Programs	\$67,940	\$3,868
Art With Elders	\$48,850	\$27,428
Asian Focus Community	\$2,000	\$710
Behavioral Health Programs	\$4,600	-
Covid Related Support	\$10,000	-
Discharge Support	\$13,500	-
End of Life Hospital Wide Programs	\$12,000	\$8,926
Wish List	\$50,000	\$47,012
Holiday Gift Program	\$25,000	\$24,783
Hospital Wide Special Events	\$46,700	\$33,506
Latin Voices Choir	\$21,010	-
Medical Clowning Project	\$64,064	\$40,150
Memory Care Programs	\$10,000	\$1,747
Miscellaneous for Patients' Benefit	\$7,200	\$7,135
Palliative Care	\$7,500	\$2,559
Positive Care Program Events	\$3,400	\$3,307
Rehabilitation Programs	\$12,000	\$11,717
Special Food & Beverages	\$44,000	\$39,474
<b>Total</b>	<b>\$449,764</b>	<b>\$252,322</b>

Laguna Honda Hospital and Rehabilitation Center  
 Gift Fund Expenditure Budget  
 FY2022-2023  
*Draft*

<b>Category</b>	<b>FY22-23 Proposed Budget</b>
Activity Therapy Programs	\$40,000
Art With Elders	\$50,000
Covid Related Support	\$10,000
Discharge Support	\$15,000
Wish List	\$60,000
Holiday Gift Program	\$50,000
Hospital Wide Special Events	\$50,000
Medical Clowning Project	\$60,000
Memory Care Programs	\$10,000
Miscellaneous for Patients' Benefit	\$20,000
Palliative Care	\$20,000
Rehabilitation Programs	\$15,000
Special Food & Beverages	\$50,000
<b>Total</b>	<b>\$450,000</b>
<b>Gift Fund Balance as of 6/30/22</b>	<b>\$2,476,129</b>