

**SDDTAC Budget Category FUNDING STREAMS**

**Community-Based Grants**

|  |  |
|--|--|
| Health ed, food sec, physical activity | this is the primary funding source in DPH for these types of activities; CHEP branch supports 30K to SUSFC for capacity building |
| Food As Medicine                       | as of 3/2022 no other funding streams for capacity building  |
| CBOs working with SFUSD                | as of 3/2022 no other funding streams to funded agencies   |

**SFUSD**

|                             |  |
|-----------------------------|--|
| School food, nutrition ed.  | SFUSD receives federal funds for meals which are set nationally. Those funds do not cover the higher cost of living in SF. |
| Student led action          | SFUSD does not have other funds for student led action   |
| College Scholarships for PP | multiple other efforts in SF to support college scholarships, including some focused on health field, per V Shepard        |

**Food Access**

|                                    |  |
|------------------------------------|--|
| Healthy food purchasing supplement | For <b>EatSF</b> vouchers going to pregnant WIC clients for 9 months - DPH is the only funding stream for this population. WIC enrollment has increased by 26% since pre-Covid - so there's more people, and more funds will be needed. Also, ideally we'd be able to service pregnant clients longer (12 months) and add post partum clients (which of course, would require additional funds). With the DPH/SDDT funds, EatSF can only serve a small portion of their wait list. V4V has other funders: <a href="https://eatsfvoucher.org/about-us/funders/">https://eatsfvoucher.org/about-us/funders/</a>  |
| Healthy food purchasing supplement | For <b>Heart of the City's</b> and <b>Alemanys Farmers Market's Market Match</b> program (matching CalFresh fruit and vegetable purchases), CalFresh case load has increased by over 40% since pre-Covid. Funding for the programs will need to increase to meet this growth. From Ecology Center, the Heart of the City receives funds that only cover a few month of the Market Match program. DPH/SDDT funds cover the rest of the months. In addition to DPH/SDDT funds, Alemany FM (Real Estate/Admin Services) received funds from HSA last year. With the DPH and the HSA funds, Alemany FM has for the first time, been able to operate their Market Match program year round. |

|                   |  |
|-------------------|--|
| Healthy Retail SF | All SDDT funds; no other funding streams |
|-------------------|--|

**Oral Health**

|                                   |   |
|-----------------------------------|---|
| Community Oral Health task forces | SDDT funds main funding source; some Prop 56 funds (5k/yr per task force) |
| School-based sealant application  | All SDDT funds; no other funding streams                                  |
| School-based ed and case mgmt     | All SDDT funds; no other funding streams                                  |

**Water Access**

|                              |  |
|------------------------------|--|
| Water Access - SFUSD         | Some water stations were previously funded through school district bonds   |
| Water Access - Public Spaces | as of 3/2022: PUC has some add-back funds to install 3-5 tap stations, and are working on identifying locations and community partners to get those out the door. Don't have a funding source after add back runs out. If there is an opportunity to use Sugary Drink Tax funds to enable us continuing to put out more tap stations. Each tap station costs ~\$30k to purchase and install. \$100k/ year would allow PUC to install (and pay for water for) 3 new stations each year. |

**Recreation & Parks Physical Activity & Wellness**

|                                    |   |
|------------------------------------|---|
| peace parks                        | SDDT funds only funding source, aside for some RPD in-kind for leadership           |
| SVIP Funding - Peace parks transpo | for PP transpo this is only funding source (but the SVIP transpo has other funding) |
| Requity: Outreach, scholarships    | SDDT funds only funding source  |

**Lactation**

|  |                                |
|--|--------------------------------|
|  | SDDT funds only funding source |
|--|--------------------------------|

|                       |
|-----------------------|
| <b>INFRASTRUCTURE</b> |
|-----------------------|

|                                     |   |
|-------------------------------------|---|
| Marketing/ Promotion                | SDDT funds only funding source                                  |
| Infrastructure -Staffing            | SDDT funds only funding source; aside from DPH in-kind staffing |
| Infrastructure - Research/Eval/Data | SDDT funds only funding source                                  |