OCOH Oversight Committee Work Plan Update: August 2022

Spending Recommendations & Oversight	
Financial Reporting	Fiscal Year 2022 closed on September 2, 2022. Controller's Office staff has pulled spending data, is reviewing for completeness, and will soon begin analysis and visualization.
Performance and Outcomes	Controller's Office staff are working closely with data teams at DPH, HSH, and MOHCD to gather data on OCOH program utilization and demographics, as well as one or more client outcome measures (in most cases). The first data sets will arrive in early September.
Website and Public Reporting	
2022 Fiscal Year End Reporting	Formal reporting on spending, capacity added, service utilization and outcomes is in the planning stages for November or December 2022. Once staff in the Controller's Office receive financial, performance, and outcomes data in September, the structure of that reporting will be clearer. Expect a process update on this project at the October 2022 meeting.
Needs Assessment	
Needs Assessment	Controller's Office Staff aim to present the Needs Assessment at the OCOH Oversight Committee's November retreat.
Part 1: Population	The initial analysis was presented to OCOH Oversight Committee November, 2021. HSH released the 2022 PIT Report on August 18, 2022. Staff will incorporate this data, and some newly released behavioral health data, for presentation to the Committee at September 2022 meeting
Part 2: Inventory	Staff presented the iInitial analysis to OCOH Oversight Committee on March 24, 2022. The 2022 Housing Inventory Count (HIC) is complete. Staff is incorporating the HIC data for presentation to the Committee at September 2022 meeting.
Part 3: Performance	HSH provided the Controller's Office Staff with the HUD system performance measures datasets, including detail that will enable staff to disaggregate performance outcomes by race, ethnicity, gender, and sexuality. Staff presented a pre-view of First Time Homelessness and Returns to Homelessness Data at the August 2022 meeting. Staff is working with DPH to obtain system-level performance measures for Mental Health SF.
Qualitative Data Collection	A limited cycle of focus groups with currently and formerly homeless stakehodlers are underway. Coding and analysis of this qualitative data will begin in September for incorporation into the Needs Assessment in October.
Stakeholder Engagement	
Planning	In the fall the Committee will discuss their approach to stakeholder engagement including identifying the Committee's needs and priorities. Topics already raised include making OCOH reporting more understandable and accessible to diverse audiences; increasing engagement with people who are currently experiencing--or have past experiences of--homelessness; and connecting with communities with Limited English Proficiency. Staff are currently exploring options for outside supports.
Liaison Roles	Review and update Community Liaison roles and responsibilities as needed in order to advance the Committee's goals for the coming year.
Upcoming meetings	
September	Needs Assessment *refresh* of Population and Inventory sections with new PIT
September	Presentation from HSH on Homeless Response System Strategic Planning and Modeling activities
October	Planning Department presents on overcrowding in San Francisco and the Housing Element report
October	Year End Reporting update