



Our City, Our Home Oversight Committee

September 2022 Bi-Monthly Report

Service Area	Project	Status	Update through August 2022
Shelter/Safe Sleep/Temporary			
	Sustain 120 trailer beds for two years	In process	116 trailers continue to operate.
	Permanent 40-bed non-congregate family shelter	Completed	34 long stay beds and 15 emergency placement beds are open at the Oasis Hotel.
	Maintain 3 Safe Sleep sites including cabins program through FY22-23	Completed	Jones Safe Sleep demobilized 3/11/2022. Fulton Safe Sleep demobilized 5/13/2022. Jennings Safe Sleep, South Van Ness Safe Sleep, and Gough Cabins will continue to operate during FY22-23.
	Open and operate TAY Nav Center	Completed	Site is open and operating.
	Open and operate Bayview SAFE Nav Center	Completed	Site is open and operating at 116 beds COVID capacity. Site will reinflate to pre-COVID capacity of 186 adult beds by end of September 2022.
	Division Circle Nav Center expansion	Completed	Completed pre-COVID. 60 expansion beds continue to operate at Division Circle. DCNC will reinflate to pre-COVID capacity of 186 by end of September 2022.
	Nav Center for Justice-Involved Adults (APD work order)	Completed	ADP opened site on 1/10/2022. The program can serve up to 30 guests re-entering the community from incarceration.
	Launch hotel voucher programs for TAY, pregnant people and families and DV survivors.	In process	Initial Prop C allocation will fund 100 vouchers (40 TAY, 40 family/pregnant people, 20 DV). FY22-23 budget added \$600k for 40 additional Family Vouchers in both years of budget. DPH Workorder through Dreamkeepers funds will fund \$300k for approx. 20 additional vouchers for pregnant persons in FY 22-23. TAY, DV, and pregnant voucher launch estimated in 2-3 months.
Vehicle Triage Sites			
	Open 100 slots at Bayview VTC site	In process	Site opened at partial/Phase 1 capacity of 57 vehicle spaces on 1/19/2022. Site operator is Urban Alchemy and case management provider is Bayview Hunters Point Foundation. The site is not expected to be fully electrified until Feb. 2023, at which time it will expand to full capacity of ~131 spaces. Permitting process to install temporary power through diesel generators is underway; generator power anticipated in Nov/Dec 2022.

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Permanent Housing			
	Deploy new adult Flex Subsidy Pool slots	In process	472 FHSP slots are in contract with Brilliant Corners, ECS, Abode Services, Five Keys, Felton & BVHP Foundation. 184 of the 500 have been placed in housing. The remaining 28 slots need to be added to Abodes agreements through a BOS resolution due to hitting the NTE amount.
	Deploy 350 adult RRH subsidies with workforce	Completed	Abode, ECS, Five Keys & Bayview Hunters Point are contracted to provide the 350 RRH slots and OEWD has contracted for workforce services through multiple providers.
	Deploy 350 new family Flex Subsidy Pool slots	In process	Provider selection and funding allocation recently finalized. HSH working with selected provider to prepare for program implementation.
	Implement Family Housing Ladder Program	In process	70 ongoing Family Housing Ladder slots will be implemented over two fiscal years starting in Q4 2022. 70 slots are a carve out of the 350 FHSP slots detailed above. HSH in negotiation and planning with selected provider.
	Deploy 70 new TAY Flex Subsidy Pool slots	In process	Provider selection and funding allocation completed. HSH in negotiation and planning with selected provider.
	Deploy TAY RRH subsidies (Rising Up)	Completed	118 total new slots funded. 91 slots in FY22-23 and 27 in FY23-24. 329 youth housed through Rising Up. 71 new placements remaining until we reach goal of 400 youth housed.
	Implement TAY bridge housing model	Planning	Funds available as of 7/1/22. In internal planning process.
	Implement 30% rent standard in PSH	Completed	Completed; all PSH tenants pay no more than 30% of income to rent.
	SRO Families and Doubled Up Families Subsidies Expansion (MOHCD work order)	Completed	This funding was added to Emergency Housing Voucher service provider agreements to provide services to 200 households that received an EHV.
	Increase case management staffing for adult, family and TAY PSH sites systemwide	In process	HSH is finalizing the provider allocations of increased support services funding for adult, family and TAY PSH sites, and will issue funding notifications in fall 2022.
	Transgender Homelessness Initiative: Acquire 50-to 80-unit PSH site for TGNC youth	Planning	HSH and OTI are gathering input from community stakeholders, and in October HSH will lead a focus group to gather input from youth with lived experience. This information will inform the review of potential acquisition sites that meet priorities identified for this target population.
	Transgender Homelessness Initiative: 150 permanent rent subsidies for adults	Planning	Planning in progress with OTI and TGNC led organizations. Funds for 50 slots are available now and 100 additional slots are contingent upon future rounds of federal vouchers.
	Acquire at least one new TAY PSH site in FY 22-23	Planning	Two TAY buildings with 76 total units (Mission Inn and Eula Hotel) were acquired in FY 21-22. Additional buildings are being evaluated, and HSH expects a purchase and sale agreement for at least one additional site to be negotiated this fiscal year.

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Problem Solving and Prevention			
	Deploy Problem Solving Plus for SIP Category D guests	Completed	HSH restructured Cat D intervention and matched Cat D guests to other housing interventions that are longer-term and address needs more specifically.
	Skills Training for all Access Point staff	Planning	HSH just completed a problem solving refresher training for all access points that offer this service. A procurement for training on mediation, conflict resolution, and motivational interviewing is in the planning stages and will be released later this FY.
	Fund expansion of Problem Solving to 12 Family Shelters	Completed	Shelter team training, ONE system configuration, family shelter budget modifications and an 8-hour problem solving training curriculum were completed in FY 21-22. PS is now live at 12 Family Shelters. HSH continues to provide TA and implementation support.
	Enhance problem-solving capacity at existing Adult, Family and TAY Access Points	Completed	In FY 21-22, HSH held planning meetings with all Youth, Adult and Family Access Points and has allocated Prop C funds to enhance PS capacity for all populations.
	Fund housing location assistance for family, adult and TAY Problem Solving clients; create Problem Solving fiscal sponsor	Completed	In FY 21-22, Abode was selected as provider for fiscal agent pilot, which is now live for all 12 Family Shelters and several Access Points. Pilot for housing location assistance services went live mid-May 2022. HSH currently providing TA and implementation support for both.
	Pilot new Access Points for veterans and justice-involved	In process	SF Pre-Trial Diversion selected as provider for justice-involved Access Point in July 2022. Site is slated to open in Oct/Nov 2022.
	Launch Targeted Homelessness Prevention services (partially work ordered to MOHCD)	Completed	As of 9/16/22, 1,258 households have been served. The total funds committed for HSH applications is \$9.03M
	Launch 2-year workforce services pilots for adults, TAY, families	In process	HSH, OEWD and HSA working with a consultant and providers on development of an implementation proposal that builds on work of prior State planning grant. Pilot is underway and funding allocation plan will be developed Fall 2022.
	Implement direct cash transfer program for TAY	In process	Larkin Street awarded funds to implement cash transfer pilot program.

OCOH - Prop C - MENTAL HEALTH - Fiscal Year 2022-23 Implementation Updates

Status	Implementation Notes
Mental Health Services	
Treatment Beds*	Approximately 250 beds of 400 bed goal are available, with an additional 40 beds ramping up soon. Residential Care & Treatment Dashboard - https://sf.gov/residential-care-and-treatment.
Drug Sobering	Completed 20 bed goal - FY 22-23 services are funded by a one-time State grant. Opened in June, 2022 and 12 of 20 beds currently available with ramp-up to full capacity.
Locked Subacute	Completed 31 beds contracted for and client placement varies
Psych SNF	Completed 13 beds contracted for and client placement varies
Facility)	Completed 99 total Residential Care Facility bed goal - 23 beds Residential Care Facility beds are currently available. 76 beds for 12-month Rehabilitative Board and Care beds are currently available.
12-month Rehabilitative Board & Care (MH Residential)	Completed
TAY Residential Beds	In process 10 bed goal - program design is in development and actively pursuing buildings for acquisition.
Crisis Diversion/ Urgent Care	In process 16 bed goal - contracting and construction planning in process. Site successfully acquired at Hyde/Geary in December 2021. One-time state grant of \$6.8M secured through BHCIP in June, 2022 to help pay for one-time capital costs.
Managed Alcohol Program	In process 20 bed goal - 10 beds currently available; actively pursuing buildings for acquisition to support the full 20 bed expansion
Residential Step Down Units	In process 70 bed goal - active planning underway for design for potential new site
Co-op Housing	Completed 6 beds contracted for and client placement varies
Dual Diagnosis Transitional Care for Justice Involved Clients	Completed 75 bed goal - 48 beds currently available, with ramp-up to full capacity underway
Dual Diagnosis Transitional Care for Women in the Bayview	In process 40 bed goal - new bed type through Board of Sup. budget phase; planning discussions are underway with Adult Probation Department to partner on the program design and implementation.
Transportation	Completed Coordinated and dedicated transit services from drug sobering center to next-step services (e.g. clinic or HSH coordinated entry) are available and serving clients; additional funding allocated to taxi vouchers for off-hours transport.
Assertive Outreach	
Overdose Prevention	In process Overdose Prevention services have been contracted for and implementation is rolling-out for a continuum of services for clients at risk of overdose, including medications for addiction treatment and contingency management, as well as expanded services hours for critical clinics. RFP issued for \$1M toward creating a new drop-in center to link PEH to behavioral health care and other services.
Street Overdose Response Team	In process The second SORT Response Team launched in June, 2022. The teams engage clients, provide harm reduction supplies, connect clients to Street Medicine Providers, and coordinates care with the Post Overdoes Engagement Team (POET). SORT dashboard: https://sf.gov/street-overdose-response-team
Street Crisis Response Team*	Completed SCRT has seven fully operational teams that provide full geographic coverage across San Francisco. In June, SCRT entered Phase 2 of implementation with the transition from police dispatch to Emergency Medical Dispatch (EMD). SCRT dashboard: https://sf.gov/street-crisis-response-team
Expanding BH Capacity in Street Medicine and Shelter Health	Completed All behavioral health clinicians, health workers, and nursing staff have been hired. Referral services started in February 2022.

Case Management Services		
Care Coordination and Case Management*	In process	Case Management: Bridge & Engagement Services Team (BEST) Phase 1 of case management services are serving clients leaving the hospital, and planning for services for people leaving the jail is also underway; Intensive Case Management (ICM) service expansion is in various stages of contracting with staff beginning on a rolling basis; Behavioral Health Outpatient Clinic Mobile Outreach Teams (MOT) have been partially launched at each of the six BH outpatient clinics. Care Coordination: Initial care coordination services launched in June, 2022 for people in priority populations - clients referred from hospitals; systematic follow-up for individuals placed on 5150 holds at ZSFG starting September, 2022; planning for services for people leaving the jail is underway.
TAY Care Coordination*	In process	TAY clinical staff person for Behavioral Health Outpatient Clinic Mobile Outreach Teams (MOT) has been hired and is serving clients. Contracting is underway to expand TAY specific services for care coordination team.
Services for People Moving to Permanent Supportive Housing	In process	The Permanent Housing Advanced Clinical Services (PHACS) program launched physical health services in January 2022 at 10 pilot PSH sites, 10 sites in May, and two more in August. Between the 22 sites approximately 2,400 PSH households have access to important linkages to health care. DPH staff have been hired to provide behavioral health consultation to PSH staff and support behavioral health service linkage. The RFP for CBO supported behavioral health services will launch in FY 22-23.
Preventing Homelessness by Expanding Services in Existing Housing	In process	
Drop-In Services		
Drop-In Shelter	In process	Planning is underway to implement \$2M in behavioral health (BH) services for shelters in coordination with HSH - proposed mobile model similar to PHACS. Service model includes: contracting for peer training of CBO shelter staff; funding for family mobile BH services; contracted adult low-threshold intensive case management support; DPH FTE to provide mobile linkage to BH services.
Mental Health Service Center and Behavioral Access*	In process	Reduced MHSC further expansion funding by \$2M in Board of Sup. phase. Remaining funding maintains existing expansion of service hours. Behavioral Health Access Center (BHAC) weekday hours expanded to M-F 8 am - 7 pm in June, 2022. Extending BHAC hours to the weekend planned for Fall 2022.
TAY Mental Health	In process	Added three clinicians at the Dimensions Clinic to address the shared needs of the TAY and Transgender communities focused on providing behavioral health services for trans and non-binary TAY experiencing homelessness. Community input process is complete for the remaining funding. Stakeholder feedback is being incorporated into the plans for remaining ~\$500k in TAY MH funds and ~\$750k of Transgender MH funds which will inform a future allocation of funds for services in FY 22-23.
Transgender Mental Health	In process	
One-Time Uses		
Facilities Maintenance Fund	In process	
Data and Information Systems	In process	
Tenderloin Center Operations	In process	
Site Acquisition of Service Center	In process	

* = Mental Health SF Domain Area

9/19/2022