

Mayor's FY 2022-23 and 2023-24 Sugary Drink Distributor Tax Allocation and SDDTAC Recommendations

	FY 2022-23			FY 2023-24		
	MO Allocation	SDDT RX	difference	MO Allocation	SDDT RX	difference
CBO Grants						
Health, Education, Food Security, Physical Activity	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -
Food as Medicine Medi-Cal	\$ -	\$ 250,000	\$ (250,000)	\$ -	\$ -	\$ -
CBOs Working with SFUSD	\$ 300,000	\$ 305,000	\$ (5,000)	\$ 300,000	\$ 300,000	\$ -
SFUSD						
School Food, Nutrition Education	\$ 1,135,000	\$ 1,170,000	\$ (35,000)	\$ 1,135,000	\$ 1,000,000	\$ 135,000
Water Access*	\$ 340,000	\$ -	\$ 340,000	\$ 340,000	\$ 360,000	\$ (20,000)
College Scholarships for Priority Populations	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ (100,000)
Student-Led Action	\$ 225,000	\$ 535,000	\$ (310,000)	\$ 225,000	\$ 500,000	\$ (275,000)
Food Access						
Healthy Food Purchasing Supplement	\$ 1,000,000	\$ 1,540,000	\$ (540,000)	\$ 1,000,000	\$ 1,540,000	\$ (540,000)
Healthy Retail	\$ 150,000	\$ 190,000	\$ (40,000)	\$ 150,000	\$ 190,000	\$ (40,000)
Oral Health						
Community Oral Health Task Forces	\$ 450,000	\$ 455,000	\$ (5,000)	\$ 450,000	\$ 455,000	\$ (5,000)
School-based Sealant Application	\$ 349,983	\$ 350,000	\$ (17)	\$ 349,983	\$ 350,000	\$ (17)
School-Based Education & Case Mgmt	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -
Breastfeeding Coalition	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ (150,000)
Recreation/Activity						
Peace Parks	\$ 670,000	\$ 650,000	\$ 20,000	\$ 670,000	\$ 650,000	\$ 20,000
SVIP-Peace Parks Transportaton	\$ 225,000	\$ 225,000	\$ -	\$ 225,000	\$ 225,000	\$ -
Requity: Outreach, Scholarships	\$ 2,017,213	\$ 800,000	\$ 1,217,213	\$ 2,017,213	\$ 800,000	\$ 1,217,213
Infrastructure						
Marketing/Promotion/Outreach	\$ -	\$ 150,000	\$ (150,000)	\$ -	\$ -	\$ -
Staffing/Research Support	\$ 623,764	\$ 800,000	\$ (176,236)	\$ 632,741	\$ 800,000	\$ (167,259)
TOTAL	\$ 10,685,960	\$ 10,620,000	\$ 65,960	\$ 10,694,937	\$ 10,620,000	\$ 74,937
	MO Allocation	SDDT RX	difference	MO Allocation	SDDT RX	difference

*Mayor's Office dropped water access into SFUSD, likely as there was no SDDTAC rx for public water stations