### **Department Budget Submission Checklist**

To be completed by: All departments.

Signature:

<u>Instructions</u>: Submit this completed cover sheet with your budget submission and ensure all applicable forms below are included with your submission.

Department Name: Economic and Workforce Development
☑ Summary of Major Changes: Completed "Form 1A: Summary of Major Changes" explaining major
changes submitted in department's budget proposal.
Proposed GF cost neutral proposal
Department Budget Summary: Completed "Form 1B: Department Budget Summary"
Submission includes copy of report 15.50.012.
■ Budget Equity: Completed "Form 1C: Budget Equity"
Revenue Report: Completed "Form 2A: Revenue Report."
Fees & Fines: Completed "Form 2B: Fees & Fines."
☐ Cost Recovery: Completed "Form 2C: Cost Recovery."
Expenditure Changes: Completed "Form 3A: Expenditure Changes."
☐ Deappropriations from prior years' budget: Indicate if these are included in your submitted budget,
and please explain in the expenditure changes form 3A
Position Changes: Completed "Form 3B: Position Changes."
☐ Equipment & Fleet Requests: New General Fund Equipment (Form 4A)and Fleet Requests (Forms
4B.1 and 4B.2) to be made in BFM.
☑ Minimum Compensation Ordinance: The effects of the MCO in contracting have been considered as
☐ Proposition J Description, Summary, City Cost, Contract Cost: Required for all existing or new Prop Js
☐ Interdepartmental Services Balancing: Included Excel download of Department - IDS Form Balancing
☑ <b>Organizational Charts:</b> Submission contains updated position-level organizational charts for your
department, with indication if the position is filled (F) or vacant (V). Organizational charts also reflect
□ New Legislation:
☐ Included draft legislation that department would like to submit with the budget; or,
☐ Draft legislation in progress at this time. A description of the proposed changes is included
in the "Summary of Major Changes" table. A draft will be provided to the Mayor's Office by
☐ Other Requests: Submitted requests for the following item (through a separate form), if applicable:
☐ COIT, Capital
- · · · · · · · · · · · · · · · · · · ·
For Chief Financial Officer/Budget Manager:
have reviewed the attached budget submission and affirm that all applicable forms checked off above are
either included in this submission or have been submitted through the proper online forums.
Full Name: Merrick Pascual
Full Name: Merrick Pascual

#### **Table of Contents**

(enable content and macros)

	(enable content at
Sheet	Link
BUDGET SUBMISSION CHECKLIST	Go To Sheet
Table of Contents	Go To Sheet
1A Summary of Major Changes	Go To Sheet
1B Department Budget Summary	Go To Sheet
1B Budget Historical Comparison	Go To Sheet
1C BUDGET EQUITY	Go To Sheet
2A Revenue Report	Go To Sheet
2B Fees & Fines	Go To Sheet
2C Cost Recovery	Go To Sheet
3A Expenditure Changes	Go To Sheet
3B Position Changes	Go To Sheet
4A Equipment Req	Go To Sheet
4B Fleet Req	Go To Sheet
Fleet TC 2021	Go To Sheet
COIT, Capital	Go To Sheet
Organizational Chart	Go To Sheet
Prop J Description FY23	Go To Sheet
Prop J Summary FY23	Go To Sheet
Prop J CITY est Cost Templ FY23	Go To Sheet
Prop J CONTRACT Cost Detail 23	Go To Sheet
Prop J Cover Page Sample	Go To Sheet
Chartfield Request Forms	Go To Sheet
Subsetting Request Forms ->	Go To Sheet
Dept ID	Go To Sheet
Fund ID	Go To Sheet
Project	Go To Sheet
Project-Activity	Go To Sheet
Authority ID	Go To Sheet
Account ID	Go To Sheet
Agency Use ID	Go To Sheet
TRIO ID	Go To Sheet
Job Class	Go To Sheet
DropdownList	Go To Sheet

# BUDGET FORM 1A: Summary of Major Changes FY 2022-23 and FY 2023-24

FY 2	022-23 and FY 2023-24
ECN - ECONO	OMIC AND WORKFORCE DEVELOPMENT
Major Changes	Department Response to Major Changes
1. SUMMARY. What major changes is the department proposing? Include a description of changes intended to improve core service delivery. Clearly describe each change and the department's proposal to fund each change without increased General Fund support (i.e. reprioritization of existing funds, grants, or other new revenues). Include detail related to position changes in the Expenditure Changes section below.	Major changes primarily include reflecting the consolidation and reorganization of new divisions within OEWD to increase efficiencies, better align program areas and improve on service delivery, particularly around the Department's focus on Economic Recovery initiatives and moving Small Business  Development Center related programming and budget under the Office of Small Business. Work orders supported by Developer Exactions were reduced to update projected budgets based on prior spending levels.
2. TARGET. How did the department meet its General Fund cost neutral target?	Given that no General Fund reductions in this years budget instruction, OEWD did not propose any reductions that affected base budget service levels. OEWD has submitted a proposed budget that reflects no reduction in the General Fund in OEWD's total budget over the next two fiscal years.
changes, major contract changes, personnel changes, or other changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in	Expenditure changes include a redistribution of overhead across the Department which affects both the General Fund and Non-General Fund.  General Fund: Primary expenditure changes include reassignment of positions and related program costs to reflect the reorganization of newly created Divisions within OEWD. Additionally, programmatic project budgets were reallocated to accurately reflect appropriate expenditure areas.
Form 3A.	Non-General Fund: Primary expenditure changes include requesting expenditure authority for prior year fund balance from realized one-time revenue for Workforce Development services related to various Development Agreement and OCII project obligations. Development Agreement implementation related work orders were reduced to reflect anticipated spending levels.
<b>4. REVENUE.</b> What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.	General Fund: Primary revenue changes include an decrease in Developer Exactions to reflect the anticipated decreased spending in work orders.  Non-General Fund: Primary revenue changes include one-time Workforce Development services related to Developer Agreement and OCII project obligations.
<b>5. LEGISLATION.</b> Is the department seeking to submit any legislation with the budget? Does the department's budget assume any revenues/expenditures that require a legislative change?	No
<b>6. PROP J.</b> Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	n/a
<b>7. TRANSFER OF FUNCTION.</b> Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.	No
8. INTERIM EXCEPTIONS. Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.79 in BY and .78 in BY +1)? If so, for what reason are is the request being made?	Yes. The Department is requesting to continue 2.0 FTE 5502 Project Manager I positions that were previously limited duration positions not included in the base in this FY budget. These positions are Non-General Fund positions that are supported by Developer Exactions.
<b>9. BUDGET EQUITY.</b> How has the department advanced racial equity through its services to the community? Please provide a high level summary in this form and all details in Form 1D.	OEWD has advanced its commitment to racial equity, both in the community and within our organization, through our Racial Equity Working Group and partnering with the Government Alliance on Race and Equity (GARE), a national network of local and regional governmental policies and institutions to advance opportunities for all. The department will continue to advance racial equity through community engagement, staff collaboration and collective progress towards the implementation of OEWD's three-year Racial Equity Plan.

# BUDGET FORM 1B: Department Budget Summary FY 2022-23 and FY 2023-24

#### ECN Economic And Workforce Development

Authorized Positions	2021-2022 Original Budget	2022-2023 Proposed Budget	Changes from 2021-2022	2023-2024 Proposed Budget	Changes from 2022-2023
Total Authorized	139.67	138.54	(1.13)	138.57	0.02
Non-Operating Positions (CAP/Other)	(30.00)	(32.00)	(2.00)	(32.00)	0.00
Net Operating Positions	109.67	106.54	(3.13)	106.57	0.02
Sources					
Business Taxes	350,000	350,000	0	350,000	0
Charges for Services	460,000	485,000	25,000	485,000	0
Expenditure Recovery	4,941,019	5,151,019	210,000	5,151,019	0
Intergovernmental: Federal	6,318,749	4,493,417	(1,825,332)	4,493,417	0
Intergovernmental: Other	291,119	291,119	0	291,119	O
Intergovernmental: State	1,367,500	267,500	(1,100,000)	267,500	0
IntraFund Transfers In	58,785	58,785	0	58,785	0
Other Local Taxes	0	2,500,000	2,500,000	2,500,000	0
Other Revenues	16,770,836	13,845,433	(2,925,403)	14,025,606	180,173
Transfers In	600,000	600,000	0	600,000	0
Unappropriated Fund Balance	0	1,604,322	1,604,322	0	(1,604,322)
General Funds	121,422,969	76,579,545	(44,843,424)	76,591,980	12,435
Sources Total	152580977	106226139.9	(46,354,837)	104,814,426	(1,411,714)
Uses - Operating Expenditures Salaries	14,484,525	14,613,119	128,594	14,992,526	379,407
Mandatory Fringe Benefits	5,916,519	5,492,701	(423,818)	5,127,747	(364,954)
Non-Personnel Services	2,763,382	8,658,470	5,895,088	8,659,329	859
City Grant Program	84,239,984	52,189,859	(32,050,125)	52,045,830	(144,029)
Materials & Supplies	61,654	62,154	500	62,154	0
Overhead and Allocations	0	0	0	0	0
Programmatic Projects	33,188,701	13,789,081	(19,399,620)	12,502,033	(1,287,048)
Services Of Other Depts	11,926,212	11,420,756	(505,456)	11,424,807	4,051
Transfers Out	0	0	0	0	0
Transfer Adjustment - Uses	0	0	0	0	0
Uses Total	152,580,977	106,226,140	(46,354,837)	104,814,426	(1,411,714)
Uses - By Division Description					
ECN Economic and Workforce Dev	9,458	0	(9,458)	0	0
ECN Economic Development	69,428,503	42,513,480	(26,915,023)	42,391,282	(122,198)
ECN Film Commission	1,200,000	1,225,000	25,000	1,225,000	0
ECN Office of Small Business	3,505,244	3,590,454	85,210	3,595,492	5,038
ECN Real Estate Development	17,488,283	15,155,899	(2,332,384)	15,152,737	(3,162)
ECN Workforce Development	60,949,489	43,741,307	(17,208,182)	42,449,915	(1,291,392)
Uses by Division Total	152,580,977	106,226,140	(46,354,837)	104,814,426	(1,411,7

#### **ECN Economic And Workforce Development**

		2022-2023		2023-2024	
	2021-2022	Proposed	Changes from	Proposed	Changes from
Authorized Positions	Original Budget	Budget	2021-2022	Budget	2022-2023
Total Authorized	139.67	138.54	(1.13)	138.57	0.0
Non-Operating Positions (CAP/Other)	(30.00)	(32.00)	(2.00)	(32.00)	0.00
Net Operating Positions	109.67	106.54	(3.13)	106.57	0.02
Sources					
Business Taxes	350,000	350,000	0	350,000	(
Charges for Services	460,000	485,000	25,000	485,000	(
Expenditure Recovery	4,941,019	5,151,019	210,000	5,151,019	(
Intergovernmental: Federal	6,318,749	4,493,417	(1,825,332)	4,493,417	(
Intergovernmental: Other	291,119	291,119	0	291,119	(
Intergovernmental: State	1,367,500	267,500	(1,100,000)	267,500	(
IntraFund Transfers In	58,785	58,785	0	58,785	(
Other Local Taxes	0	2,500,000	2,500,000	2,500,000	(
Other Revenues	16,770,836	13,845,433	(2,925,403)	14,025,606	180,17
Transfers In	600,000	600,000	(2,020, 100)	600,000	(00,170
Unappropriated Fund Balance	0	1,604,322	1,604,322	0	(1,604,322
					•
General Funds	121,422,969	76,579,545	(44,843,424)	76,591,980	12,43
Sources Total	152580977	106226139.9	(46,354,837)	104,814,426	(1,411,714
Uses - Operating Expenditures					
Salaries	14,484,525	14,613,119	128,594	14,992,526	379,407
Mandatory Fringe Benefits	5,916,519	5,492,701	(423,818)	5,127,747	(364,954
Non-Personnel Services	2,763,382	8,658,470	5,895,088	8,659,329	859
City Grant Program	84,239,984	52,189,859	(32,050,125)	52,045,830	(144,029
Materials & Supplies	61,654	62,154	500	62,154	(
Overhead and Allocations	0	0	0	0	(
Programmatic Projects	33,188,701	13,789,081	(19,399,620)	12,502,033	(1,287,048
Services Of Other Depts	11,926,212	11,420,756	(505,456)	11,424,807	4,05
Transfers Out	0	0	0	0	(
Transfer Adjustment - Uses	0	0	0	0	(
Uses Total	152,580,977	106,226,140	(46,354,837)	104,814,426	(1,411,714
Uses - By Division Description					
ECN Economic and Workforce Dev	9,458	0	(9,458)	0	(
ECN Economic Development	69,428,503	42,513,480	(26,915,023)	42,391,282	(122,198
ECN Film Commission	1,200,000	1,225,000	25,000	1,225,000	(
ECN Office of Small Business	3,505,244	3,590,454	85,210	3,595,492	5,03
ECN Real Estate Development	17,488,283	15,155,899	(2,332,384)	15,152,737	(3,162
ECN Workforce Development	60,949,489	43,741,307	(17,208,182)	42,449,915	(1,291,392
			(46,354,837)	104,814,426	(1,411,714

## BUDGET FORM 1C: BUDGET EQUITY FY 2022-23 and FY 2023-24

1. What is the department's approach to advancing racial equity in the services provided to the residents of San Francisco?

Through the work of OEWD's Racial Equity Working Group, OEWD continues its work and progress towards advancing racial equity through the formation of seven sub-committees examining areas crucial to deploying fair and equitable services to the residents of San Francisco. These key areas include procurement and grantmaking, community and public engagement, benchmarking and accountability, internal workforce development and human resources, policy boards and commissions, communications and staffing and internal racial equity training.

2. What are the department's top racial equity priorities for the upcoming budget cycle? Are there any existing programs that the department is proposing to modify or recommending new initiatives in order to fulfill racial equity priorities?

The department's racial equity priorities include continuing to support compensation of the existing community panelist program to ensure diverse representation that reflects San Francisco's demographics and bring greater transparency to funding and partnership decisions. OEWD will enhance the Impact Measurement program to update and streamline all of the program metrics that roll up to strategic plan goals and objectives for similar types of programs that include racial equity and community impact performance measures collected and analyzed on a regular basis to inform program evaluation, program development and program budgets in the future. Lastlym the department will invest in organizational training that creates and/or increases awareness of racial equity principles.

### **BUDGET FORM 2A: Revenue Report**

DEPARTMENT: ECONOMIC AND WORKFORCE DEVELOPMENT

Please identify proposed revenue changes from the FY 2022-23 and FY 2023-24 Base Budget at the account level.

												Total BY	Revenue Variance:	(1,130,009)	Tota	l BY+1 Revenue Variance:	: (2,554,158)		
Budget System	Report 15.30.0	05 filtered on Regular Rev	venues										FY 2022-23			FY 2023-24		FORMULA	A FILL IN
GFS Type Dep Grp	Dept ID	Dept ID Title	Fund	Fund Title	Project- Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Tit	tle Account - Title	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submitted?	Revenue Description & Explanation of Change
GFS ECN	207766	ECN Workforce Development	10010	GF Annual Authority Ctrl	10022546-0001	BE Workforce Development	Workforce Development- General	16663	EW Workforce Development	4860ExpRec	486760 - Exp Rec Fr Water Dept (AAO)	\$200,000	\$252,210	\$52,210	\$200,00	0 \$252,210	\$52,210		Re-alignment of PUC work order amo PUC bureaus. Overall work order bud remains the sar
GFS ECN	207766	ECN Workforce Development	10010	GF Annual Authority Ctrl	10022546-0001	BE Workforce Development	Workforce Development- General	16663	EW Workforce Development	4860ExpRec	486800 - Exp Rec Fr Cleanwater (AAO)	\$100,000	\$198,400	\$98,400	\$100,00	0 \$198,400	\$98,400	,	Re-alignment of PUC work order amo PUC bureaus. Overall work order bud remains the sar
GFS ECN	207766	ECN Workforce Development	10010	GF Annual Authority Ctrl	10022546-0008	BE Workforce Development	Workforce Development-	16663	EW Workforce Development	4860ExpRec	486530 - Exp Rec Fr Port Commission AAO	(	\$200,000	\$200,000		0 \$200,000	\$200,000	)	(ES Re-class existing PRT work order fr OFF-BUDGET to AAO accou
GFS ECN	207766	ECN Workforce Development	10010	GF Annual Authority Ctrl	10022546-0008	BE Workforce Development	Citybuil Workforce Development-	16663	EW Workforce Development	4860ExpRec	486750 - Exp Rec Fr Hetch Hetchy (AAO)	\$200,000	\$49,390	(\$150,610	\$200,00	0 \$49,390	0 (\$150,610)	,	/ES Re-alignment of PUC work order amo
GFS ECN	207766	ECN Workforce Development	10010	GF Annual Authority Ctrl	10022546-0008	BE Workforce Development	Citybuil Workforce Development-	16663	EW Workforce Development	4860ExpRec	487370 - Exp Rec Fr Port Comssn NonAAO	\$200,000	\$0	(\$200,000	\$200,00	0 \$0	0 (\$200,000)	)	remains the sar  Re-class existing PRT work order fro  OFF-BUDGET to AAO account
GFS ECN	207766	ECN Workforce Development	10060	GF Work Order	10036606-0001	Reinvestment Initiatives	Citybuil Dream Keeper Initiatives	10002	Interdepartmental- Overhead	4860ExpRec	486580 - Exp Rec Fr Human Rights (AAO)	(	\$210,000	\$210,000	0	0 \$210,000	\$210,000	)	YES HRC Dream Keeper Initiati Fatherhood Initiative work ord
FFS ECN	207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl	10022540-0001	BE Public-Private Development	Joint Development Projects-Gen	16658	EW Public-private Development	4750OthRev	479994 - Developer Exactions	\$16,594,756	5 \$13,559,516	5 (\$3,035,240	\$16,594,75	6 \$13,557,870	0 (\$3,036,886)		Decrease in estimated revenue due projected billing decreases from otl City departments, related to pub private development project
IGFS ECN	207766	ECN Workforce Development	10650	SR Development Agreement	10036453-0001	Pier 70 Workforce Development	Pier 70 CityBuild Program	21420	EW Pier 70 Workforce	49990BegFB	499999 - Beg Fund Balance - Budget Only		\$83,333	\$83,333	3	0 \$0	\$0		/ES Developer contributions to Workfo fund received and/or billed in FY21 a prior yea
IGFS ECN	207766	ECN Workforce Development	10650	SR Development Agreement	10037228-0002	EW Potrero Power Station	CityBuild Program	21635	EW Potrero Power Station	49990BegFB	499999 - Beg Fund Balance - Budget Only		\$360,000	\$360,000		0 \$0	\$0		/ES Developer contributions to Workfo fund received and/or billed in FY21 a prior yea
IGFS ECN	207766	ECN Workforce Development	10650	SR Development Agreement	10037228-0003	EW Potrero Power Station	CityBuild Services	21635	EW Potrero Power Station	49990BegFB	499999 - Beg Fund Balance - Budget Only	(	\$90,000	\$90,000		0 \$0	\$0		Developer contributions to Workfo fund received and/or billed in FY21 a prior year
IGFS ECN	207766	ECN Workforce Development	10650	SR Development Agreement	10037228-0004	EW Potrero Power Station	Biotechnology	21635	EW Potrero Power Station	49990BegFB	499999 - Beg Fund Balance - Budget Only		\$225,000	\$225,000		0 \$0	\$0		/ES Developer contributions to Workfo fund received and/or billed in FY21 a prior yea
IGFS ECN	207766	ECN Workforce Development	10650	SR Development Agreement	10037228-0005	EW Potrero Power Station	TechSF Bridge	21635	EW Potrero Power Station	49990BegFB	499999 - Beg Fund Balance - Budget Only		\$225,000	\$225,000	0	0 \$0	\$0		Developer contributions to Workfo fund received and/or billed in FY21 a prior year
IGFS ECN	207766	ECN Workforce Development	10650	SR Development Agreement	10037228-0006	EW Potrero Power Station	Contractor Development Program	21635	EW Potrero Power Station	49990BegFB	499999 - Beg Fund Balance - Budget Only	(	\$100,000	\$100,000		0 \$0	\$0	)	/ES Developer contributions to Workfo fund received and/or billed in FY21 a prior yea
IGFS ECN	207766	ECN Workforce Development	10650	SR Development Agreement	10038433-0001	EW Transbay Workforce	EW Transbay Workforce	22057	EW Transbay Workforce	49990BegFB	499999 - Beg Fund Balance - Budget Only	(	\$248,262	\$248,262	2	0 \$0	\$0		/ES Developer contributions to Workfo fund received and/or billed in FY21 a prior yea
IGFS ECN	207766	ECN Workforce Development	10650	SR Development Agreement	10038558-0001	EW Mission Rock Workforce	Workforce Development Plan	21421	EW Mission Rock Workforce	4750OthRev	479994 - Developer Exactions		\$90,909	\$90,900	9	0 \$272,728	\$272,728	3	Projected developer contribution Workforce fund in upcoming fis years. Based on projected number permits to be issued in each ye
IGFS ECN	207766	ECN Workforce Development	10650	SR Development Agreement	10038558-0001	EW Mission Rock Workforce	Workforce Development Plan	21421	EW Mission Rock Workforce	49990BegFB	499999 - Beg Fund Balance - Budget Only	C	\$272,727	\$272,727	7	0 \$0	\$0		Developer contributions to Workfo fund received and/or billed in FY21 a
IGFS ECN	207767	ECN Economic Development	10680	SR Neighborhood Dev-Grants Sta	10036930-0001	SBDC Cap-Infusion 2022	SBDC Cap-Infusion 2022	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns	\$62,500	\$0	(\$62,500	\$62,50	0 \$0	(\$62,500)	,	Reclassify SBDC grants from Econor Development to C
IGFS ECN	207767	ECN Economic Development	10680	SR Neighborhood Dev-Grants Sta	10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns	\$205,000	\$0	(\$205,000	\$205,00	0 \$0	0 (\$205,000)	,	/ES Reclassify SBDC grants from Econor Development to C
IGFS ECN	207767	ECN Economic Development	10770	SR Neighborhood Dev-Grants	10036931-0001	SBDC SBA CY2022	SBDC SBA CY2022	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth	\$207,704	\$0	(\$207,704	\$207,70	4 \$0	0 (\$207,704)	)	/ES Reclassify SBDC grants from Econor Development to C
IGFS ECN	207768	ECN Office of Small Business	10680	SR Neighborhood Dev-Grants Sta	10036930-0001	SBDC Cap-Infusion 2022	SBDC Cap-Infusion 2022	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns	(	\$62,500	\$62,500	b	0 \$62,500	\$62,500	,	Reclassify SBDC grants from Econor Development to C
IGFS ECN	207768	ECN Office of Small Business	10680	SR Neighborhood Dev-Grants Sta	10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns		\$205,000	\$205,000		0 \$205,000	\$205,000	,	/ES Reclassify SBDC grants from Econor Development to C
IGFS ECN	207768	ECN Office of Small Business	10770	SR Neighborhood Dev-Grants	10036931-0001	SBDC SBA CY2022	SBDC SBA CY2022	10001	Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth	(	\$207,704	\$207,704	1	0 \$207,704	\$207,704	,	Reclassify SBDC grants from Econor Development to C

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: ECN

Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section \*\*
Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section \*\*

CPI will be updated in January 2022. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - MODIFIED AND NEW FEES

I ADLE I - MODIFIED AND NEW FEES																				
Item Status Description Authorization	Auto CPI Adjust Yes/No	Account Code Account Title	Fund Code Fund Title	Authority Code Authority Title	Department Code	Department Title Project Code	Project Title	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed  FY 2021-22 Cost Recovery (Est.)		022-23 venue posed FY 20 Reco	st very	FY 2023- 24 Fee ** FY 202 Units (	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1										\$ -		\$ -	\$ -	\$ -		\$ -	\$ -			\$ -
2										\$ -		\$ -	\$ -	\$ -		\$ -	\$ -			\$ -
3										\$ -		\$ -	\$ -	\$ -		\$ -	\$ -			\$ -
4										\$ -		\$ -	\$ -	\$ -		\$ -	\$ -			\$ -
5										\$ -		\$ -	\$ -	\$ -		\$ -	\$ -			\$ -
6										\$ -		\$ -	\$ -	\$ -		\$ -	\$ -			\$ -
7										\$ -		\$ -	\$ -	\$ -		\$ -	\$ -		,	\$ -
8										\$ -		\$ -	\$ -	\$ -		\$ -	\$ -			\$ -
9										\$ -		\$ -	\$ -	\$ -		\$ -	\$ -			\$ -
10										\$ -		\$ -	\$ -	\$ -		\$ -	\$ -			\$ -

TABLE 2 - CONTINUING FEES

TAE	LE 2 -	CONTINUING	FEES																									
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code Acc	count Title Fund	Code Fund Tit	e Authorit Code	Authority Ti	Department Code	Department Title	Project Code	Project Title Activi	ity Code Act	tivity Title	Unit Basis (e.g., per sq. ft./)	FY 2021-22 Fee **	FY 2021-22 Revenue	FY 2021-22 Cost Recovery (Est.)	FY 2022 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	FY 2023- 24 Fee ** FY 2023-2 Units (Est	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	Fisc Year Las Increa	ast Last
11	С	Film Permit Fees	Admin Sec 57.5	No	Other Gove 460199 Chrge	r General ernmental e	SR Mobed		EW Film	207769	ECN Film		Film To Film Services 0001	Film	n		50/100/200	550 \$ 225,000.00	100%	50/100/	200 550	) \$ 225,000.00	0 100%	50/100/20( 55	0 \$ 225,000.00	100%		\$ -
12																	\$ -	\$ -		\$	-	\$ -		\$ -	\$ -			\$ -
13																	\$ -	\$ -		\$	-	\$ -		\$ -	\$ -			\$ -
14																	\$ -	\$ -		\$	-	\$ -		\$ -	\$ -			\$ -
15																	\$ -	\$ -		\$	-	\$ -		\$ -	\$ -			\$ -
16																	\$ -	\$ -		\$	-	\$ -		\$ -	\$ -			\$ -
17																	\$ -	\$ -		\$	-	\$ -		\$ -	\$ -			\$ -
18																	\$ -	\$ -		\$	-	\$ -		\$ -	\$ -			\$ -
19																	\$ -	\$ -		\$	-	\$ -		\$ -	\$ -			\$ -
20																	\$ -	\$ -		\$	-	\$ -		\$ -	\$ -			\$ -

ree Status: C Cont M Modi

N New

Note:

\*\* If Auto CPI adjustment = Yes, FY 2022-23 and FY 2023-24 Fee will be automatically generated based on the inflation factor determined by the Controller.

If Auto CPI adjustment = No, FY 2022-23 and FY 2023-24 Fee will remain the same as previous year or entered by dept according to Code Authorization.

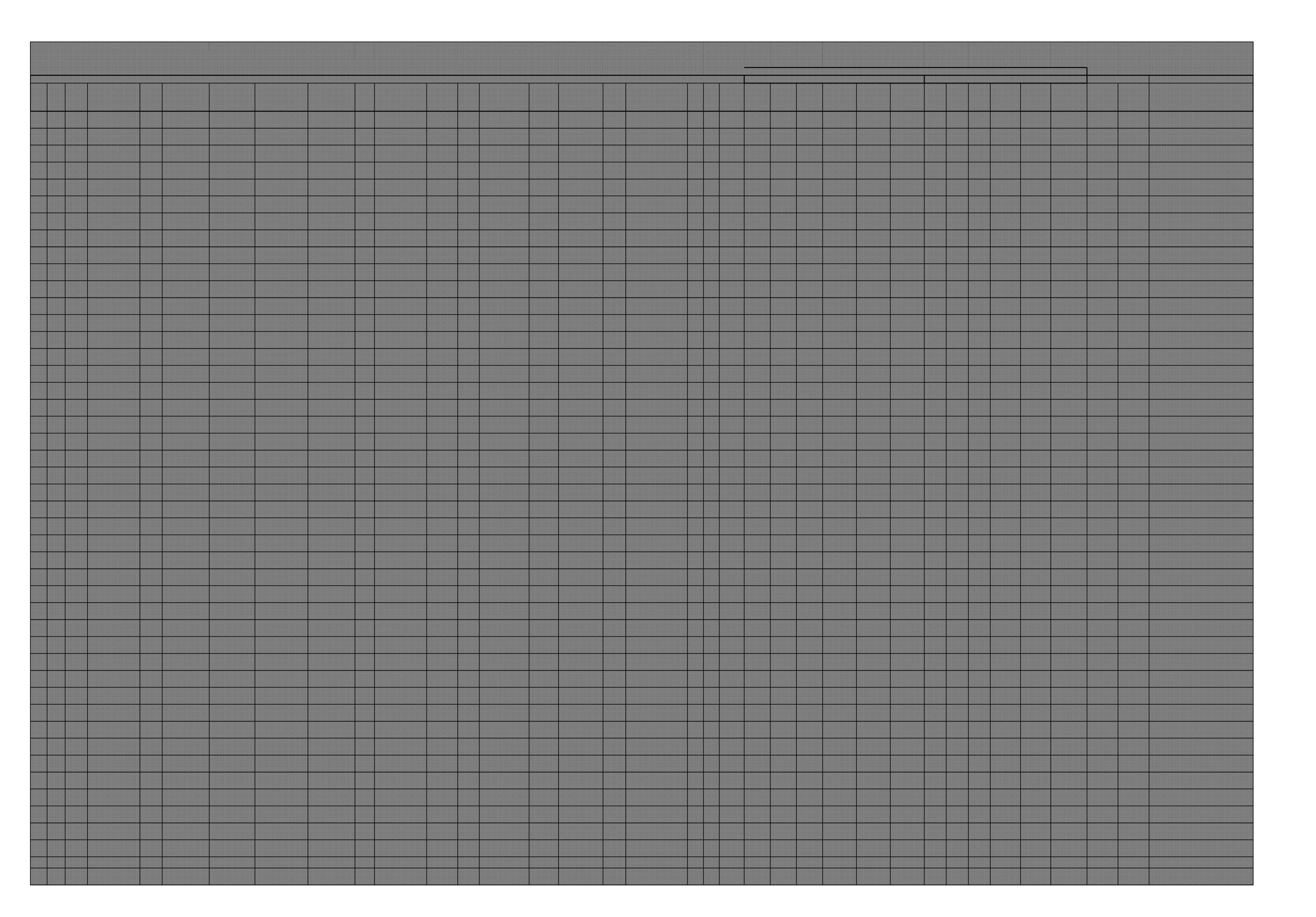
-						

												T.							
EC	ECN 5	207767 ECN Economic Development	10010	GF Annual Authority Ctrl	10034639-0009	EW INVEST IN	EW Neighborhood	16652	EW Economic Development	5130Fringe	515010 - Health Service-City	0	\$5,037	\$5.027	0	\$5,340	\$5.340	VES	See position changes
FS		207767 ECN Economic Development		GF Annual Authority Ctrl		NEIGHBORHOODS EW INVEST IN	Improvement EW Neighborhood		Projec  EW Economic Development		Match 515020 - Retiree Health-Match-	0	\$772	\$772	0	\$791	\$791		See position changes
FS I		207767 ECN Economic Development		GF Annual Authority Ctrl		NEIGHBORHOODS EW INVEST IN	Improvement EW Neighborhood		Projec  EW Economic Development		Prop B 515030 - RetireeHlthCare-	0	\$474	\$474	0	\$485	\$485		See position changes
FS I	ECN 2	207767 ECN Economic Development		GF Annual Authority Ctrl		NEIGHBORHOODS EW INVEST IN	Improvement EW Neighborhood		Projec EW Economic Development		CityMatchPropC 515710 - Dependent Coverage	0	\$10,215	\$10,215	0	\$10,828	\$10,828		See position changes
FS I	ECN 2	207767 ECN Economic Development	10010	GF Annual Authority Ctrl	10034629-0009	NEIGHBORHOODS EW INVEST IN	Improvement EW Neighborhood		Projec EW Economic Development		516010 - Dental Coverage	0	\$974	\$974	0	\$1,015	\$1,015		See position changes
FS I	ECN 2	207767 ECN Economic Development	10010	GF Annual Authority Ctrl	10034629-0009	NEIGHBORHOODS EW INVEST IN	Improvement EW Neighborhood	16652	Projec EW Economic Development	5130Fringe	517010 - Unemployment	0	\$125	\$125	0	\$128	\$128	YES	See position changes
FS I	ECN 2	207767 ECN Economic Development	10010	GF Annual Authority Ctrl	10034629-0009	NEIGHBORHOODS EW INVEST IN	Improvement EW Neighborhood	16652	Projec EW Economic Development	5130Fringe	Insurance 519120 - Long Term Disability	0	\$486	\$486	0	\$498	\$498	YES	See position changes
FS I	ECN 2	207767 ECN Economic Development	10010	GF Annual Authority Ctrl	10034629-0009	NEIGHBORHOODS EW INVEST IN	Improvement EW Neighborhood	16652	Projec  EW Economic Development	5380CityGP	Insurance 538000 - CBO Services - Budget	\$5,981,105	\$5,363,241	(\$617,864)	\$5,981,105	\$5,237,403	(\$743,702)		Reclassify from various Econ funding to new project coo
EC	FCN 2	207767 ECN Economic Development	10010	GF Annual Authority Ctrl	10024620 0000	NEIGHBORHOODS	Improvement	16652	FW Economic Development	E910Oth Don	E913E0 CE City Planning	¢50,000	¢0	(¢50,000)	\$50,000	ėo.	(\$E0.000)		to track Econ Recovery and Regeneration tasks  Discontinued Work Order - Civic Centre Commons
		207767 ECN Economic Development  ECN Economic Development				EW INVEST IN NEIGHBORHOODS	EW Neighborhood Improvement		EW Economic Development Projec  EW Economic Development		581250 - GF-City Planning	\$50,000	\$0	(\$50,000)	\$20,000	\$0	(\$50,000)		
		207767 ECN Economic Development  ECN Economic Development		GF Annual Authority Ctrl  GF Annual Authority Ctrl		EW INVEST IN NEIGHBORHOODS EW INVEST IN	EW Neighborhood Improvement EW SF Shines		EW Economic Development Projec EW Economic Development		581570 - GF-Chs-Medical Service  527000 - Prof & Specialized Svcs-	\$100,000	\$0	(\$20,000)	\$100,000	\$0	(\$20,000)		Discontinued Work Order - Central Market/Tenderloin Data Reclassify from various Econ funding to new project coc
		207707 Lett Leanonnie Sevelopment		or Annual Authority cur	10034023 0010	NEIGHBORHOODS	Ew 31 31mes	10032	Projec	SZION SVES	Bdgt	<b>\$100,000</b>	Ç.	(+100,000)	<b>\$150,000</b>	<b>40</b>	(\$100,000)		to track Econ Recovery and Regeneration tasks
FS	ECN 2	207767 ECN Economic Development	10010	GF Annual Authority Ctrl	10034629-0011	EW INVEST IN NEIGHBORHOODS	EW IIN General	16652	EW Economic Development Projec	5010Salary	501010 - Perm Salaries-Misc- Regular	\$1,721,925	\$1,290,404	(\$431,521)	\$1,766,620	\$1,324,587	(\$442,033)	YES	See position changes
FS	ECN 2	207767 ECN Economic Development	10010	GF Annual Authority Ctrl	10034629-0011	EW INVEST IN NEIGHBORHOODS	EW IIN General	16652	EW Economic Development Projec	5130Fringe	513010 - Retire City Misc	\$293,403	\$220,282	(\$73,121)	\$232,776	\$174,951	(\$57,825)	YES	See position changes
FS I	ECN 2	207767 ECN Economic Development	10010	GF Annual Authority Ctrl	10034629-0011	EW INVEST IN NEIGHBORHOODS	EW IIN General	16652	EW Economic Development Projec	5130Fringe	514010 - Social Security (OASDI & HI)	\$105,169	\$78,949	(\$26,220)	\$108,009	\$81,057	(\$26,952)	YES	See position changes
FS	ECN 2	207767 ECN Economic Development		GF Annual Authority Ctrl		EW INVEST IN NEIGHBORHOODS			EW Economic Development Projec		514020 - Social Sec-Medicare(HI Only)	\$24,968	\$18,711	(\$6,257)	\$25,615	\$19,206	(\$6,409)		See position changes
FS I	ECN 2	207767 ECN Economic Development		GF Annual Authority Ctrl		EW INVEST IN NEIGHBORHOODS	EW IIN General		EW Economic Development Projec		515010 - Health Service-City Match	\$63,746	\$50,490	(\$13,256)	\$67,578	\$53,526	(\$14,052)	YES	See position changes
FS		207767 ECN Economic Development		GF Annual Authority Ctrl		EW INVEST IN NEIGHBORHOODS	EW IIN General		EW Economic Development Projec		515020 - Retiree Health-Match- Prop B	\$10,671	\$7,997	(\$2,674)	\$10,947	\$8,208	(\$2,739)		See position changes
. 5		207767 ECN Economic Development		GF Annual Authority Ctrl		EW INVEST IN NEIGHBORHOODS	EW IIN General		EW Economic Development Projec		515030 - RetireeHlthCare- CityMatchPropC	\$6,549	\$4,907		\$6,717	\$5,036	(\$1,681)		See position changes
		207767 ECN Economic Development	10010	GF Annual Authority Ctrl		EW INVEST IN NEIGHBORHOODS	EW IIN General		EW Economic Development Projec		515710 - Dependent Coverage	\$133,333	\$99,202		\$141,334	\$105,155	(\$36,179)		See position changes
. 5		207767 ECN Economic Development  207767 ECN Economic Development		GF Annual Authority Ctrl  GF Annual Authority Ctrl		EW INVEST IN NEIGHBORHOODS EW INVEST IN	EW IIN General  EW IIN General		EW Economic Development Projec		516010 - Dental Coverage	\$12,690	\$9,550 \$1,294	(\$3,140)	\$13,223	\$9,952	(\$3,271)		See position changes
		207767 ECN Economic Development 207767 ECN Economic Development		GF Annual Authority Ctrl		NEIGHBORHOODS EW INVEST IN	EW IIN General		EW Economic Development Projec EW Economic Development		517010 - Unemployment Insurance 519110 - Flexible Benefit Package	\$1,726	\$1,294	(\$432)	<b>V</b> 2,7.00	\$1,324	(\$442) (\$5.015)		See position changes
FS		207767 ECN Economic Development  ECN Economic Development		GF Annual Authority Ctrl		NEIGHBORHOODS EW INVEST IN	EW IIN General		Projec  EW Economic Development		519120 - Long Term Disability	\$5,514	\$4,492	(\$4,731)	\$9,026	\$4,612	(\$5,015)		See position changes See position changes
FS		207767 ECN Economic Development	10010	GF Annual Authority Ctrl		NEIGHBORHOODS EW BUSINESS DEVELOPMENT			Projec  EW Economic Development		Insurance 538000 - CBO Services - Budget	\$370,750	\$400,000	,,,,	\$370,750	\$400,000	\$29,250		Reclassify budget to accurately reflect Business
FS I	ECN 2	207767 ECN Economic Development	10010	GF Annual Authority Ctrl		EW BUSINESS DEVELOPMENT			Projec  EW Economic Development		538000 - CBO Services - Budget	\$160,500	\$150,000		\$160,500	\$150,000	(\$10,500)		Development actvitiy area  Reclassify budget to accurately reflect Business
FS I	ECN 2	207767 ECN Economic Development		GF Annual Authority Ctrl	10034630-0003	EW BUSINESS DEVELOPMENT	EW Sector Biz Dev		Projec  EW Economic Development	, , , , , , , , , , , , , , , , , , ,	538000 - CBO Services - Budget	\$50,000	\$45,000	(\$5,000)	\$50,000	\$45,000	(\$5,000)		Development actvitiy area  Reclassify budget to accurately reflect Business
FS I	ECN 2	207767 ECN Economic Development	10010	GF Annual Authority Ctrl	10034630-0004	EW BUSINESS DEVELOPMENT	EW Discretionary Biz Dev	16652	Projec  EW Economic Development	5380CityGP	538000 - CBO Services - Budget	\$85,000	\$60,000	(\$25,000)	\$85,000	\$60,000	(\$25,000)	YES	Development activity area Reclassify budget to accurately reflect Business
FS I	ECN 2	207767 ECN Economic Development	10010	GF Annual Authority Ctrl	10034959-0002	EW MAYOR ENHANCEMENTS	EW ME Big Belly	16652	Projec EW Economic Development	5010Salary	505010 - Temp Misc Regular	\$162,514	(\$625)	(\$163,139)	\$161,891	\$0	(\$161,891)	YES	Development actvitiy area See position changes
FS I	ECN 2	207767 ECN Economic Development	10010	GF Annual Authority Ctrl	10034959-0002	EW MAYOR ENHANCEMENTS	EW ME Big Belly	16652	Projec EW Economic Development	5130Fringe	Salaries 514010 - Social Security (OASDI &	\$10,076	(\$39)	(\$10,115)	\$10,037	\$0	(\$10,037)	YES	See position changes
FS I	ECN 2	207767 ECN Economic Development	10010	GF Annual Authority Ctrl	10034959-0002	EW MAYOR ENHANCEMENTS	EW ME Big Belly	16652	Projec EW Economic Development	5130Fringe	HI) 514020 - Social Sec-Medicare(HI	\$2,356	(\$10)	(\$2,366)	\$2,347	\$0	(\$2,347)	YES	See position changes
FS I	ECN 2	207767 ECN Economic Development	10010	GF Annual Authority Ctrl	10034959-0002	EW MAYOR ENHANCEMENTS	EW ME Big Belly	16652	EW Economic Development	5130Fringe	Only) 515020 - Retiree Health-Match-	\$1,007	(\$4)	(\$1,011)	\$1,003	\$0	(\$1,003)	YES	See position changes
FS I	ECN 2	207767 ECN Economic Development	10010	GF Annual Authority Ctrl	10034959-0002	EW MAYOR ENHANCEMENTS	EW ME Big Belly	16652	EW Economic Development	5130Fringe	Prop B 515030 - RetireeHlthCare- CityMatchPropC	\$618	(\$3)	(\$621)	\$616	\$0	(\$616)	YES	See position changes
FS I	ECN 2	207767 ECN Economic Development	10010	GF Annual Authority Ctrl	10034959-0002	EW MAYOR ENHANCEMENTS	EW ME Big Belly	16652	EW Economic Development	5130Fringe	517010 - Unemployment Insurance	\$163	\$0	(\$163)	\$162	\$0	(\$162)	YES	See position changes
FS I	ECN 2	207767 ECN Economic Development	10010	GF Annual Authority Ctrl	10034959-0014	EW MAYOR ENHANCEMENTS	API Arts Programming	16652	EW Economic Development	5380CityGP	538000 - CBO Services - Budget	0	\$85,000	\$85,000	0	\$85,000	\$85,000	YES	Re-alignment of Mayor Enhancement budget to new activity code to track individual tasks.
FS	ECN 2	207767 ECN Economic Development	10010	GF Annual Authority Ctrl	10034959-0015	EW MAYOR ENHANCEMENTS	Chinatown Festivals	16652	EW Economic Development Projec	5380CityGP	538000 - CBO Services - Budget	0	\$60,000	\$60,000	0	\$60,000	\$60,000		Re-alignment of Mayor Enhancement budget to new activity code to track individual tasks.
FS I	ECN 2	207767 ECN Economic Development	10010	GF Annual Authority Ctrl	10034959-0016	EW MAYOR ENHANCEMENTS	Indian Treaty Council	16652	EW Economic Development Projec	5380CityGP	538000 - CBO Services - Budget	0	\$45,000	\$45,000	0	\$45,000	\$45,000		Re-alignment of Mayor Enhancement budget to new activity code to track individual tasks.
FS I	ECN 2	207767 ECN Economic Development	10010	GF Annual Authority Ctrl	10034959-0022	EW MAYOR ENHANCEMENTS	Japantown Visitor Kiosk	16652	EW Economic Development Projec	5380CityGP	538000 - CBO Services - Budget	0	\$25,000	\$25,000	0	\$25,000	\$25,000		Re-alignment of Mayor Enhancement budget to new activity code to track individual tasks.
FS	ECN 2	207767 ECN Economic Development		GF Annual Authority Ctrl		EW Econ Recovery & Regenerate	Econ Recovery and Regeneration		EW Economic Development Projec		501010 - Perm Salaries-Misc- Regular	0	\$263,108	\$263,108	0	\$269,668	\$269,668		See position changes
		207767 ECN Economic Development		GF Annual Authority Ctrl		EW Econ Recovery & Regenerate	Econ Recovery and Regeneration		EW Economic Development Projec		505010 - Temp Misc Regular Salaries	0	\$163,139	\$163,139	0	\$161,891	\$161,891		See position changes
. 5		207767 ECN Economic Development		GF Annual Authority Ctrl		EW Econ Recovery & Regenerate	Econ Recovery and Regeneration		EW Economic Development Projec		513010 - Retire City Misc	0	\$44,745		0	\$35,443	\$35,443		See position changes
FS I		207767 ECN Economic Development		GF Annual Authority Ctrl		EW Econ Recovery & Regenerate	Econ Recovery and Regeneration		EW Economic Development Projec		514010 - Social Security (OASDI & HI)	0	\$26,149	\$26,149	0	\$26,517	\$26,517		See position changes
15		207767 ECN Economic Development		GF Annual Authority Ctrl		EW Econ Recovery & Regenerate	Econ Recovery and Regeneration		EW Economic Development Projec		514020 - Social Sec-Medicare(HI Only)	0	\$6,181	\$6,181	0	\$6,256	\$6,256		See position changes
		207767 ECN Economic Development  207767 ECN Economic Development		GF Annual Authority Ctrl		EW Econ Recovery & Regenerate	Regeneration		EW Economic Development Projec  EW Economic Development		515010 - Health Service-City Match	0	\$8,712		0	\$9,229	\$9,229		See position changes
		207767 ECN Economic Development 207767 ECN Economic Development		GF Annual Authority Ctrl  GF Annual Authority Ctrl		EW Econ Recovery & Regenerate EW Econ Recovery &	Econ Recovery and Regeneration Econ Recovery and		EW Economic Development Projec EW Economic Development		515020 - Retiree Health-Match- Prop B 515030 - RetireeHlthCare-	0	\$2,641 \$1,622	\$2,641	0	\$2,674	\$2,674 \$1,642		See position changes See position changes
. 5		207767 ECN Economic Development  ECN Economic Development		GF Annual Authority Ctrl		Regenerate EW Econ Recovery &	Regeneration Econ Recovery and		Projec  EW Economic Development  EW Economic Development		CityMatchPropC  515710 - Dependent Coverage	٥	\$1,622	\$1,622	٥	\$22,113	\$1,642		See position changes See position changes
		207767 ECN Economic Development  ECN Economic Development		GF Annual Authority Ctrl		Regenerate EW Econ Recovery &	Regeneration Econ Recovery and		Projec  EW Economic Development		516010 - Dental Coverage	0	\$1,960	\$1,960	nl	\$2,039	\$2,039		See position changes
		207767 ECN Economic Development		GF Annual Authority Ctrl		Regenerate EW Econ Recovery &	Regeneration Econ Recovery and		Projec  EW Economic Development		517010 - Unemployment	0	\$427	\$427	0	\$432	\$432		See position changes
		207767 ECN Economic Development		GF Annual Authority Ctrl		Regenerate EW Econ Recovery &	Regeneration  Econ Recovery and		Projec  EW Economic Development		Insurance 519110 - Flexible Benefit Package	0	\$4,731	Ψ 1E7	0	\$5,015	\$5,015		See position changes
FS I		207767 ECN Economic Development		GF Annual Authority Ctrl		Regenerate EW Econ Recovery &	Regeneration Econ Recovery and		Projec  EW Economic Development		519120 - Long Term Disability	0	\$427	\$427	0	\$438	\$438		See position changes
FS I	ECN 2	207767 ECN Economic Development		GF Annual Authority Ctrl		Regenerate EW Econ Recovery &	Regeneration Econ Recovery and		Projec  EW Economic Development		Insurance 538000 - CBO Services - Budget	0	\$650,000	\$650,000	0	\$650,000	\$650,000		Reclassify from various Econ funding to new project coo
				·		Regenerate	Regeneration		Projec										to track Econ Recovery and Regeneration tasks
EC	ECN 2	207767 ECN Economic Development	10020	GF Continuing Authority	10022539-0001	City Economic Development	City Economic Development Prog		EW City Economic Development P	5060ProgPr	506070 - Programmatic Projects-	\$175,000	\$0	(\$175,000)	\$175,000	\$0	(\$175,000)		Break out from City Economic Development Prog budge to track Non-Profit Sustainability activities

				1											T			
GFS EC	CN 207767	ECN Economic Development	10020	GF Continuing Authority Ctrl	10022539-0001	City Economic Development Prog	City Economic  Development Prog	16657	EW City Economic  Development P	5380CityGP	538000 - CBO Services - Budget	\$2,700,000	\$0	(\$2,700,000)	\$2,700,000	\$0	(\$2,700,000)	YES Break out from City Economic Development Prog budget to track Non-Profit Sustainability activities
GFS EC	CN 207767	ECN Economic Development	10020	GF Continuing Authority Ctrl	10036606-0001	Reinvestment Initiatives	Dream Keeper Initiatives	21748	Reinvestment Initiatives	5 5060ProgPr	506070 - Programmatic Projects- Budget	\$8,500,000	\$1,240,000	(\$7,260,000)	\$8,500,000	\$1,240,000	(\$7,260,000)	YES Dream Keeper Initiatives re-alignment to program areas
GFS EC		ECN Economic Development	10020	GF Continuing Authority Ctrl		Reinvestment Initiatives	Dream Keeper Initiatives	21748	Reinvestment Initiatives		527830 - Stipends	0	\$2,500,000		0	\$2,500,000	\$2,500,000	
GFS ECI		ECN Economic Development	10020	GF Continuing Authority Ctrl		Reinvestment Initiatives	Dream Keeper Initiatives		Reinvestment Initiatives		538000 - CBO Services - Budget	0	\$5,000,000		0	\$5,000,000	\$5,000,000	
GFS EC	CN 207767	ECN Economic Development	10020	GF Continuing Authority Ctrl	10038564-0001	Non-Profit Sustainability	Non-Profit Sustainability	16657	EW City Economic Development P	5380CityGP	538000 - CBO Services - Budget	0	\$2,700,000	\$2,700,000	0	\$2,700,000	\$2,700,000	YES Break out from City Economic Development Prog budget to track Non-Profit Sustainability activities
GFS ECI	CN 207767	ECN Economic Development	10020	GF Continuing Authority Ctrl	10038564-0002	Non-Profit Sustainability	Non-Profit Capacity Building	16657	EW City Economic Development P	5060ProgPr	506070 - Programmatic Projects- Budget	0	\$175,000	\$175,000	0	\$175,000	\$175,000	YES Break out from City Economic Development Prog budget to track Non-Profit Sustainability activities
GFS ECI	CN 207768	ECN Office of Small Business	10000	GF Annual Account Ctrl	10001692-0002	EW Office of Small Business	OSB Operating	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-	\$870,492	\$869,808	(\$684)	\$895,650	\$894,974	(\$676)	YES See position changes
GFS ECI	CN 207768	ECN Office of Small Business	10000	GF Annual Account Ctrl	10001692-0002	EW Office of Small Business	OSB Operating	10000	Operating	5130Fringe	Regular 513010 - Retire City Misc	\$147,978	\$147,860	(\$118)	\$118,502	\$118,411	(\$91)	YES See position changes
GFS EC	CN 207768	ECN Office of Small Business	10000	GF Annual Account Ctrl	10001692-0002	EW Office of Small Business	OSB Operating	10000	Operating	5130Fringe	514010 - Social Security (OASDI &	\$51,821	\$51,778	(\$43)	\$53,361	\$53,319	(\$42)	YES See position changes
GFS EC	CN 207768	ECN Office of Small Business	10000	GF Annual Account Ctrl	10001692-0002	EW Office of Small Business	OSB Operating	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)	\$12,723	\$12,713	(\$10)	\$13,088	\$13,078	(\$10)	YES See position changes
GFS EC		ECN Office of Small Business	10000	GF Annual Account Ctrl	10001692-0002	EW Office of Small Business	, ,	10000	Operating	5130Fringe	515010 - Health Service-City Match	\$32,612	\$32,376		\$34,570	\$34,318	(\$252)	YES See position changes
GFS EC		ECN Office of Small Business	10000	GF Annual Account Ctrl		EW Office of Small Business		10000	Operating	5130Fringe	515020 - Retiree Health-Match- Prop B	\$5,437	\$5,432		\$5,593	\$5,589	(\$4)	YES See position changes
		ECN Office of Small Business  ECN Office of Small Business	10000	GF Annual Account Ctrl  GF Annual Account Ctrl		EW Office of Small Business  EW Office of Small Business		10000	Operating Operating	5130Fringe 5130Fringe	515030 - RetireeHlthCare- CityMatchPropC 515710 - Dependent Coverage	\$3,340 \$75,147		· · /	\$3,433 \$79,655	\$3,430 \$79,431	(\$3)	YES See position changes  YES See position changes
		ECN Office of Small Business	10000	GF Annual Account Ctrl		EW Office of Small Business		10000	Operating	5130Fringe	516010 - Dental Coverage	\$7,012	\$6,987		\$7,306	\$7,279	(\$27)	YES See position changes
GFS EC	CN 207768	ECN Office of Small Business	10000	GF Annual Account Ctrl	10001692-0002	EW Office of Small Business	OSB Operating	10000	Operating	5130Fringe	517010 - Unemployment	\$878	\$877	(\$1)	\$905	\$904	(\$1)	YES See position changes
GFS EC	CN 207768	ECN Office of Small Business	10000	GF Annual Account Ctrl	10001692-0002	EW Office of Small Business	OSB Operating	10000	Operating	5130Fringe	Insurance 519120 - Long Term Disability	\$2,490	\$2,480	(\$10)	\$2,569	\$2,558	(\$11)	YES See position changes
GFS EC	CN 207768	ECN Office of Small Business	10000	GF Annual Account Ctrl	10001692-0002	EW Office of Small Business	OSB Operating	10000	Operating	5200OHAllo	Insurance 520000 - Overhead-Budget	\$165,456	\$101,098	(\$64,358)	\$165,456	\$101,317	(\$64,139)	YES Overhead balancing
GFS EC	CN 207768	ECN Office of Small Business	10020	GF Continuing Authority Ctrl	10022538-0001	Disability Access And Educatio	Disability Access And Educatio	16656	EW Disability Access And	d 5010Salary	501010 - Perm Salaries-Misc- Regular	\$39,765	\$46,339	\$6,574	\$40,734	\$47,467	\$6,733	YES See position changes
GFS EC	CN 207768	ECN Office of Small Business	10020	GF Continuing Authority Ctrl	10022538-0001	Disability Access And Educatio	Disability Access And Educatio	16656	EW Disability Access And Educa	d 5060ProgPr	506070 - Programmatic Projects- Budget	\$260,506	\$277,280	\$16,774	\$260,506	\$277,345	\$16,839	YES OSB rebalancing
GFS EC		ECN Office of Small Business	10020	GF Continuing Authority Ctrl		Disability Access And Educatio	Disability Access And Educatio	16656	EW Disability Access And Educa		513010 - Retire City Misc	\$6,875	\$8,011		\$5,469	\$6,373	\$904	YES See position changes
GFS EC		ECN Office of Small Business	10020	GF Continuing Authority Ctrl		Disability Access And Educatio	Educatio	16656	EW Disability Access And Educa		514010 - Social Security (OASDI & HI)	\$2,465	\$2,873		\$2,525	\$2,943	\$418	
GFS FC		ECN Office of Small Business  ECN Office of Small Business	10020	GF Continuing Authority Ctrl GF Continuing Authority		Disability Access And Educatio  Disability Access And Educatio	Educatio	16656	EW Disability Access And Educa EW Disability Access And		514020 - Social Sec-Medicare(HI Only) 515010 - Health Service-City	\$577 \$1,763	\$672 \$1,442		\$591 \$1,869	\$688	(\$341)	YES See position changes  YES See position changes
GFS EC		ECN Office of Small Business	10020	Ctrl GF Continuing Authority		Disability Access And Educatio	Educatio	16656	Educa  EW Disability Access And		Match 515020 - Retiree Health-Match-	\$246	\$287	, ,	\$252	\$294	\$42	YES See position changes
GFS EC		ECN Office of Small Business	10020	Ctrl GF Continuing Authority	10022538-0001	Disability Access And Educatio	Educatio Disability Access And	16656	Educa EW Disability Access And	d 5130Fringe	Prop B 515030 - RetireeHlthCare-	\$151	\$176	\$25	\$155	\$181	\$26	YES See position changes
GFS EC	CN 207768	ECN Office of Small Business	10020	Ctrl GF Continuing Authority	10022538-0001	Disability Access And Educatio	Educatio Disability Access And	16656	Educa EW Disability Access And	d 5130Fringe	CityMatchPropC 515710 - Dependent Coverage	\$3,575	\$4,032	\$457	\$3,790	\$4,273	\$483	YES See position changes
GFS EC	CN 207768	ECN Office of Small Business	10020	GF Continuing Authority	10022538-0001	Disability Access And Educatio	Disability Access And	16656	Educa EW Disability Access And	d 5130Fringe	516010 - Dental Coverage	\$341	\$362	\$21	\$355	\$377	\$22	YES See position changes
GFS EC	CN 207768	ECN Office of Small Business	10020	GF Continuing Authority Ctrl	10022538-0001	Disability Access And Educatio	Disability Access And Educatio	16656	EW Disability Access And Educa	d 5130Fringe	517010 - Unemployment Insurance	\$40	\$46	\$6	\$41	\$47	\$6	YES See position changes
GFS ECI	CN 207768	ECN Office of Small Business	10020	GF Continuing Authority Ctrl	10022538-0001	Disability Access And Educatio	Educatio	16656	EW Disability Access And Educa	d 5130Fringe	519120 - Long Term Disability Insurance	\$155	\$162	\$7	\$159	\$166	\$7	YES See position changes
GFS EC		ECN Real Estate Development	10010	GF Annual Authority Ctrl		BE Economic Development Projec	Projects		EW Economic Developm Projec		501010 - Perm Salaries-Misc- Regular	\$405,303	\$0	(\$405,303)	\$416,050	\$0	(\$416,050)	YES See position changes
GFS EC		ECN Real Estate Development	10010	GF Annual Authority Ctrl		BE Economic Development Projec	Economic Development Projects		EW Economic Developm Projec		513010 - Retire City Misc	\$67,940	\$0	(\$67,940)	\$53,673	\$0	(\$53,673)	YES See position changes
GFS FC		ECN Real Estate Development  ECN Real Estate Development	10010	GF Annual Authority Ctrl  GF Annual Authority Ctrl		BE Economic Development Projec  BE Economic Development	Projects Economic Development		EW Economic Developm Projec  EW Economic Developm		514010 - Social Security (OASDI & HI) 514020 - Social Sec-Medicare(HI	\$19,929 \$5,876	\$0	(\$19,929)	\$20,557	\$0	(\$20,557)	YES See position changes  YES See position changes
GFS ECI		ECN Real Estate Development	10010	GF Annual Authority Ctrl		Projec  BE Economic Development	Projects	16652	Projec  EW Economic Developm		Only) 515010 - Health Service-City	\$9,323	\$0	(\$9,323)	\$9,882	\$0	(\$9,882)	YES See position changes
GFS EC	CN 207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl	10022531-0001	Projec BE Economic Development	Projects Economic Development	16652	Projec  EW Economic Developm	nent 5130Fringe	Match 515020 - Retiree Health-Match-	\$2,511	\$0	(\$2,511)	\$2,578	\$0	(\$2,578)	YES See position changes
GFS EC	CN 207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl	10022531-0001	Projec  BE Economic Development	Projects  Economic Development  Projects	16652	Projec  EW Economic Developm		Prop B  515030 - RetireeHlthCare-	\$1,542	\$0	(\$1,542)	\$1,583	\$0	(\$1,583)	YES See position changes
GFS ECI	CN 207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl	10022531-0001	Projec  BE Economic Development  Projec	Economic Development Projects	16652	Projec  EW Economic Developm  Projec	nent 5130Fringe	CityMatchPropC 515710 - Dependent Coverage	\$23,692	\$0	(\$23,692)	\$25,114	\$0	(\$25,114)	YES See position changes
GFS EC	CN 207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Developm Projec	nent 5130Fringe	516010 - Dental Coverage	\$2,191	\$0	(\$2,191)	\$2,283	\$0	(\$2,283)	YES See position changes
GFS EC		ECN Real Estate Development	10010	GF Annual Authority Ctrl		BE Economic Development Projec	Projects		EW Economic Developm Projec		517010 - Unemployment Insurance	\$405	\$0	(\$405)	\$416	\$0	(\$416)	YES See position changes
		ECN Real Estate Development	10010	GF Annual Authority Ctrl		BE Economic Development Projec	Projects		EW Economic Developm Projec		519110 - Flexible Benefit Package	\$4,258	\$0	(\$4,258)	\$4,513	\$0	(\$4,513)	YES See position changes
		ECN Real Estate Development  ECN Real Estate Development	10010	GF Annual Authority Ctrl  GF Annual Authority Ctrl		BE Economic Development Projec  BE Economic Development	Projects		EW Economic Developm Projec EW Economic Developm		519120 - Long Term Disability Insurance 527000 - Prof & Specialized Svcs-	\$774 \$46,604	\$0	(\$774)	\$796 \$46.604	\$0	(\$796)	YES See position changes  YES Reclassify Real Estate Development non-reimbursable
GFS F		ECN Real Estate Development  ECN Real Estate Development	10010	GF Annual Authority Ctrl  GF Annual Authority Ctrl		BE Economic Development Projec  BE Public-Private	Economic Development Projects Joint Development	16652	Projec  EW Public-private	5210NPSvcs 5060ProgPr	527000 - Prof & Specialized Svcs- Bdgt 506070 - Programmatic Projects-	\$46,604 \$4,741,089	\$0 \$3,198,023	(\$46,604)	\$46,604 \$4,741,089	\$3,194,256	(\$46,604)	YES Reclassify Real Estate Development non-reimbursable budget to new project code  YES Reduce programmatic budget due to low historical
				•		Development	Projects-Gen		Development		Budget		<del></del>	(42)0 (3)000)		40,20 ,1000	(+-10.1000)	spending. Offset by reduction in revenue budget.
GFS ECI		ECN Real Estate Development	10010	GF Annual Authority Ctrl		Development	Joint Development Projects-Gen	16658	EW Public-private Development	5200OHAllo	520000 - Overhead-Budget	\$487,501	\$295,628		\$487,501	\$295,592	(\$191,909)	YES Overhead balancing
GFS EC	CN 207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl	10022540-0001	BE Public-Private Development	Joint Development Projects-Gen	16658	EW Public-private Development	5810OthDep	581012 - Ef-PUC-Admin Svc	\$2,451,006	\$400,000	(\$2,051,006)	\$2,451,006	\$400,000	(\$2,051,006)	YES Reduce PUC development project work order budget due to low historical billings. Offset by reduction in revenue
GFS EC	CN 207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl	10022540-0001	BE Public-Private Development	Joint Development Projects-Gen	16658	EW Public-private Development	5810OthDep	581014 - GF-PUC-Hetch Hetchy	0	\$150,000	\$150,000	0	\$150,000	\$150,000	budget.  YES Reduce PUC development project work order budget due to low historical billings. Offset by reduction in revenue
GFS E(	CN 207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl	10022540-0001	BE Public-Private	Joint Development	16658	EW Public-private	5810OthDep	581061 - Ef-PUC-Water	0	\$300,000	\$300,000	0	\$300,000	\$300,000	budget.  YES Reduce PUC development project work order budget due
				·		Development	Projects-Gen		Development									to low historical billings. Offset by reduction in revenue budget.
GFS EC	CN 207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl	10022540-0001	BE Public-Private Development	Joint Development Projects-Gen	16658	EW Public-private Development	5810OthDep	581077 - Sr-CWP-Clean Water Department	0	\$350,000	\$350,000	0	\$350,000	\$350,000	YES Reduce PUC development project work order budget due to low historical billings. Offset by reduction in revenue budget.

. 144 7 1 7 1 7 1 7 1 7 1 7 1 7 1 7 1 7 1																				
ore.		207770	TONO JELIU BULLUNG	10040		40000740 0004			4000	ruo lu	TOUGOUL D.		Ancontrol	A350 533	(60.750)	4050 000	A202 720	ė.	WEG	
GFS	ECN	207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl	10022540-0001	BE Public-Private Development	Joint Development Projects-Gen	16658	EW Public-private  Development	5810OthDep	581390 - GF-Fire	\$263,272	\$259,522	(\$3,750)	\$263,272	\$263,730	\$458	YES	S Reduce FIR development project work order budget due to low historical billings. Offset by reduction in revenue budget.
GFS	ECN	207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl	10038682-0001	EW Joint Dev Non- reimbursable	Joint Dev Non- reimbursable	16658	EW Public-private Development	5010Salary	501010 - Perm Salaries-Misc- Regular	0	\$853,533	\$853,533	0	\$875,199	\$875,199	YES	S See position changes
GFS	ECN	207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl		EW Joint Dev Non- reimbursable	reimbursable		EW Public-private Development	5130Fringe	513010 - Retire City Misc	0	\$143,268	\$143,268	0	\$113,097	\$113,097		S See position changes
GFS	ECN	207770	ECN Real Estate Development  ECN Real Estate Development		GF Annual Authority Ctrl  GF Annual Authority Ctrl		EW Joint Dev Non- reimbursable	Joint Dev Non- reimbursable Joint Dev Non-		EW Public-private Development	5130Fringe 5130Fringe	514010 - Social Security (OASDI & HI) 514020 - Social Sec-Medicare(HI	0	\$43,006 \$12,375	\$43,006 \$12,375	0	\$44,290	\$44,290 \$12,691		S See position changes
GFS	ECN	207770	ECN Real Estate Development		GF Annual Authority Ctrl		EW Joint Dev Non- reimbursable EW Joint Dev Non-	reimbursable		EW Public-private Development EW Public-private	5130Fringe	Only) 515010 - Health Service-City	0	\$20,061	\$20,061	0	\$21,264	\$21,264		S See position changes S See position changes
GFS	ECN	207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl	10038682-0001	reimbursable EW Joint Dev Non-	reimbursable		Development EW Public-private	5130Fringe	Match 515020 - Retiree Health-Match-	0	\$5,289	\$5,289	0	\$5,423	\$5,423		S See position changes
GFS	ECN	207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl	10038682-0001	reimbursable  EW Joint Dev Non- reimbursable	reimbursable Joint Dev Non- reimbursable	16658	Development  EW Public-private	5130Fringe	Prop B 515030 - RetireeHlthCare- CityMatchPropC	0	\$3,247	\$3,247	0	\$3,329	\$3,329	YES	S See position changes
GFS	ECN	207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl	10038682-0001	EW Joint Dev Non- reimbursable	Joint Dev Non- reimbursable	16658	Development  EW Public-private  Development	5130Fringe	515710 - Dependent Coverage	0	\$52,716	\$52,716	0	\$55,879	\$55,879	YES	S See position changes
GFS	ECN	207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl	10038682-0001	EW Joint Dev Non- reimbursable	Joint Dev Non- reimbursable	16658	EW Public-private Development	5130Fringe	516010 - Dental Coverage	0	\$4,844	\$4,844	0	\$5,047	\$5,047	YES	S See position changes
GFS	ECN	207770	ECN Real Estate Development		GF Annual Authority Ctrl		EW Joint Dev Non- reimbursable	reimbursable		EW Public-private Development	5130Fringe	517010 - Unemployment Insurance	0	\$853	\$853	0	\$875	\$875		S See position changes
GFS	ECN	207770	ECN Real Estate Development  ECN Real Estate Development		GF Annual Authority Ctrl  GF Annual Authority Ctrl		reimbursable	reimbursable		EW Public-private Development EW Public-private	5130Fringe	519110 - Flexible Benefit Package	0	\$8,989	\$8,989	0	\$9,528	\$9,528 \$1,641		S See position changes
GFS	ECN	207770	ECN Real Estate Development  ECN Real Estate Development		GF Annual Authority Ctrl		EW Joint Dev Non- reimbursable EW Joint Dev Non-	reimbursable		EW Public-private Development EW Public-private	5130Fringe 5210NPSvcs	519120 - Long Term Disability Insurance 527000 - Prof & Specialized Svcs-	0	\$1,598	\$1,598	0	\$1,641	\$1,641		S See position changes  S Reclassify Real Estate Development non-reimbursable
GFS	ECN	229991	ECN Economic and Workforce Dev	10000	GF Annual Account Ctrl		reimbursable EW Administration	reimbursable EW Administration	10000	Development Operating	5200OHAllo	Bdgt 520000 - Overhead-Budget	(\$3,695,426)	(\$3,730,510)	(\$35,084)	(\$3,695,426)	(\$3,731,698)	(\$36,272)		budget to new project code  S Overhead balancing
NGFS	ECN	207766	ECN Workforce Development	10650	SR Development Agreement	10036453-0001	Pier 70 Workforce Development	Pier 70 CityBuild Program	21420	EW Pier 70 Workforce	5060ProgPr	506070 - Programmatic Projects- Budget	0	\$75,000	\$75,000	0	\$0	\$0		S Developer contribution to Workforce fund. Developer payment received in prior year or expected to receive in
NGFS	ECN	207766	ECN Workforce Development	10650	SR Development	10036453-0001	Pier 70 Workforce	Pier 70 CityBuild Program	21420	EW Pier 70 Workforce	5200OHAllo	520000 - Overhead-Budget	0	\$8,333	\$8,333	0	\$0	\$0		upcoming budget years.  S Developer contribution to Workforce fund. Developer
NGES	ECN	207766	ECN Workforce Development	10650	Agreement  SR Development	10037228-0002	Development  EW Potrero Power Station	CityBuild Program	21635	EW Potrero Power Station	5060ProgPr	506070 - Programmatic Projects-	0	\$324,000	\$324,000	0	\$0	\$0		payment received in prior year or expected to receive in upcoming budget years.  S Developer contribution to Workforce fund. Developer
INGI 3	LCIV	207700	Len Workloree Bevelopment	10030	Agreement	10037228-0002	EW Follers Fower Station	Citybullu i rogram	21033	EW Foliero Fower Station	3000110g11	Budget	o o	\$324,000	\$324,000		70	ψo		payment received in prior year or expected to receive in upcoming budget years.
NGFS	ECN	207766	ECN Workforce Development	10650	SR Development Agreement	10037228-0002	EW Potrero Power Station	CityBuild Program	21635	EW Potrero Power Station	5200OHAllo	520000 - Overhead-Budget	0	\$36,000	\$36,000	0	\$0	\$0		S Developer contribution to Workforce fund. Developer payment received in prior year or expected to receive in
NGFS	ECN	207766	ECN Workforce Development	10650	SR Development	10037228-0003	EW Potrero Power Station	CityBuild Services	21635	EW Potrero Power Station	5060ProgPr	506070 - Programmatic Projects-	0	\$81,000	\$81,000	0	\$0	\$0		upcoming budget years.  S Developer contribution to Workforce fund. Developer
NGES	ECN	207766	ECN Workforce Development	10650	Agreement  SR Development	10037228-0003	EW Potrero Power Station	CityBuild Services	21635	EW Potrero Power Station	5200OHAllo	520000 - Overhead-Budget	0	\$9,000	\$9,000	0	\$0	\$0		payment received in prior year or expected to receive in upcoming budget years.  Developer contribution to Workforce fund. Developer
					Agreement			,						******	,,,,,,			, ,		payment received in prior year or expected to receive in upcoming budget years.
NGFS	ECN	207766	ECN Workforce Development	10650	SR Development Agreement	10037228-0004	EW Potrero Power Station	Biotechnology	21635	EW Potrero Power Station	5060ProgPr	506070 - Programmatic Projects- Budget	0	\$202,500	\$202,500	0	\$0	\$0		S Developer contribution to Workforce fund. Developer payment received in prior year or expected to receive i
NGFS	ECN	207766	ECN Workforce Development	10650	SR Development Agreement	10037228-0004	EW Potrero Power Station	Biotechnology	21635	EW Potrero Power Station	5200OHAllo	520000 - Overhead-Budget	0	\$22,500	\$22,500	0	\$0	\$0		upcoming budget years.  S Developer contribution to Workforce fund. Developer payment received in prior year or expected to receive i
NGFS	ECN	207766	ECN Workforce Development	10650	SR Development	10037228-0005	EW Potrero Power Station	TechSF Bridge	21635	EW Potrero Power Station	5060ProgPr	506070 - Programmatic Projects-	0	\$202,500	\$202,500	0	\$0	\$0		upcoming budget years.  S Developer contribution to Workforce fund. Developer
					Agreement							Budget								payment received in prior year or expected to receive in upcoming budget years.
NGFS	ECN	207766	ECN Workforce Development	10650	SR Development Agreement	10037228-0005	EW Potrero Power Station	TechSF Bridge	21635	EW Potrero Power Station	5200OHAllo	520000 - Overhead-Budget	0	\$22,500	\$22,500	0	\$0	\$0		S Developer contribution to Workforce fund. Developer payment received in prior year or expected to receive upcoming budget years.
NGFS	ECN	207766	ECN Workforce Development	10650	SR Development Agreement	10037228-0006	EW Potrero Power Station	Contractor Development Program	21635	EW Potrero Power Station	5060ProgPr	506070 - Programmatic Projects- Budget	0	\$90,000	\$90,000	0	\$0	\$0		S Developer contribution to Workforce fund. Developer payment received in prior year or expected to receive
NGFS	ECN	207766	ECN Workforce Development	10650	SR Development	10037228-0006	EW Potrero Power Station	Contractor Development	21635	EW Potrero Power Station	5200OHAllo	520000 - Overhead-Budget	0	\$10,000	\$10,000	0	\$0	\$0		upcoming budget years. S Developer contribution to Workforce fund. Developer
NCEC	TCN.	207766	FCN Warlifarra Davidannast	10050	Agreement	10028422 0004	TW Translav Worldon	Program	22057	TW Transhau Washfara	FOCODecade	FOCOTO Programmatic Projects		£222.42C	£222.42C		60	¢0		payment received in prior year or expected to receive upcoming budget years.
NGFS	ECN	207766	ECN Workforce Development	10650	SR Development Agreement	10038433-0001	EW Transbay Workforce	EW Transbay Workforce	22057	EW Transbay Workforce	5060ProgPr	506070 - Programmatic Projects- Budget	o o	\$223,436	\$223,436	o o	\$0	Ş0 -		S Developer contribution to Workforce fund. Developer payment received in prior year or expected to receive upcoming budget years.
NGFS	ECN	207766	ECN Workforce Development	10650	SR Development Agreement	10038433-0001	EW Transbay Workforce	EW Transbay Workforce	22057	EW Transbay Workforce	5200OHAllo	520000 - Overhead-Budget	0	\$24,826	\$24,826	0	\$0	\$0		S Developer contribution to Workforce fund. Developer payment received in prior year or expected to receive
NGFS	ECN	207766	ECN Workforce Development	10650	SR Development	10038558-0001	EW Mission Rock Workforce	Workforce Development	21421	EW Mission Rock Workforce	5060ProgPr	506070 - Programmatic Projects-	0	\$327,273	\$327,273	0	\$245,455	\$245,455	YES	upcoming budget years.  S Developer contribution to Workforce fund. Developer
NGFS	ECN	207766	ECN Workforce Development	10650	Agreement  SR Development	10038558-0001	EW Mission Rock Workforce	Workforce Development	21421	EW Mission Rock Workforce	5200OHAllo	Budget  520000 - Overhead-Budget	n	\$36,363	\$36,363	0	\$27,273	\$27,273		payment received in prior year or expected to receive upcoming budget years.  S Developer contribution to Workforce fund. Developer
	2014		20.1 Horiston de Development		Agreement		200 Mission Rock Workforce	Plan		200 Mission Rock Workforce	SECOTIANO	320000 Overmeau-buuget		,505,503	,500,503 		741,413	<i>ξ</i> 21,213		payment received in prior year or expected to receive upcoming budget years.
NGFS	ECN	207766	ECN Workforce Development	10770	SR Neighborhood Dev- Grants	10036926-0001	WIOA PY 22-Adult AA211035	, ,		Grants	5380CityGP	538010 - Community Based Org Srvcs	\$487,859	\$522,928	\$35,069	\$487,859	\$524,539	\$36,680		S WIOA grant projected FY23 & FY24 funding
NGFS	ECN	207766	ECN Workforce Development	10770	Grants	10036927-0001 10036928-0001	WIOA PY 22-Youth AA211035 WIOA PY 22-DW AA211035		10001	Grants	5380CityGP	538010 - Community Based Org Srvcs 538010 - Community Based Org	\$121,186	\$126,970	\$5,784		\$130,723	\$9,537		S WIOA grant projected FY23 & FY24 funding
NGFS	ECN	207766	ECN Workforce Development  ECN Workforce Development	10770	Grants	10036928-0001	WIOA PY 22-DW AA211035 WIOA PY 21/22-RR AA211035		10001	Grants Grants	5380CityGP 5130Fringe	538010 - Community Based Org Srvcs 519990 - Other Fringe Benefits	\$678,108 (\$30,802)	\$683,912 (\$27,522)	\$5,804 \$3,280	\$678,108 (\$30,802)	\$686,298	\$8,190 \$4,777		S WIOA grant projected FY23 & FY24 funding S See position changes
NGFS	ECN	207767	ECN Economic Development	10680	Grants SR Neighborhood Dev-	10036930-0001		SBDC Cap-Infusion 2022	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-	\$62,500	\$0	(\$62,500)	\$62,500	\$0	(\$62,500)		S Reclass SBDC grants from Economic Development to OS
NGFS	ECN	207767	ECN Economic Development	10680	Grants Sta SR Neighborhood Dev-	10036932-0001		SBDC TAEP 2022	10001	Grants	5010Salary	Bdgt 501010 - Perm Salaries-Misc-	\$147,784	\$0	(\$147,784)	\$151,384	\$0	(\$151,384)		S See position changes
NGFS	ECN	207767	ECN Economic Development	10680	Grants Sta  SR Neighborhood Dev- Grants Sta	10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	Regular 513010 - Retire City Misc	\$24,836	\$0	(\$24,836)	\$19,592	\$0	(\$19,592)	YES	S See position changes
NGFS	ECN	207767	ECN Economic Development	10680	SR Neighborhood Dev- Grants Sta	10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	514010 - Social Security (OASDI & HI)	\$9,163	\$0	(\$9,163)	\$9,386	\$0	(\$9,386)	YES	S See position changes
NGFS	ECN	207767	ECN Economic Development	10680	SR Neighborhood Dev- Grants Sta	10036932-0001			10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)	\$2,143	\$0	(\$2,143)	\$2,195	\$0	(\$2,195)		S See position changes
NGFS	ECN	207767	ECN Economic Development		SR Neighborhood Dev- Grants Sta	10036932-0001			10001	Grants	5130Fringe	515010 - Health Service-City Match	\$5,037	\$0	(\$5,037)	\$5,340	\$0	(\$5,340)		See position changes
NGFS NGFS	ECN	207767	ECN Economic Development  ECN Economic Development		Grants Sta	10036932-0001			10001	Grants Grants	5130Fringe 5130Fringe	515020 - Retiree Health-Match- Prop B 515030 - RetireeHlthCare-	\$916 \$562	\$0 \$n	(\$916)	\$938 \$576	\$0 \$0	(\$938) (\$576)		S See position changes S See position changes
NGFS	ECN	207767	ECN Economic Development	10680	Grants Sta			SBDC TAEP 2022	10001	Grants	5130Fringe	CityMatchPropC 515710 - Dependent Coverage	\$10,215	\$0 \$0	(\$302)	\$10,828	\$0	(\$10,828)		S See position changes
NGFS	ECN	207767	ECN Economic Development	10680	Grants Sta SR Neighborhood Dev-	10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	516010 - Dental Coverage	\$974	\$0	(\$974)	\$1,015	\$0	(\$1,015)		S See position changes
NGFS	ECN	207767	ECN Economic Development	10680	_	10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	517010 - Unemployment	\$148	\$0	(\$148)	\$151	\$0	(\$151)	YES	S See position changes
		1			Grants Sta	1	1	1	<u> </u>	1	1	Insurance								1

NGFS	ECN	207767	ECN Economic Development	10680	SR Neighborhood Dev- Grants Sta	10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	519010 - Fringe Adjustments-	\$579	\$0	(\$579)	\$0	\$0	\$0	YES See position changes
NGFS	ECN	207767	ECN Economic Development	10680		10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	519120 - Long Term Disability	\$576	\$0	(\$576)	\$590	\$0	(\$590)	YES See position changes
NGFS	ECN	207767	ECN Economic Development	10680	SR Neighborhood Dev-	10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-	\$621	\$0	(\$621)	\$621	\$0	(\$621)	YES Reclass SBDC grants from Economic Development to OSB
NGFS	ECN	207767	ECN Economic Development	10770	Grants Sta  SR Neighborhood Dev-	10036931-0001	SBDC SBA CY2022	SBDC SBA CY2022	10001	Grants	5200OHAllo	520000 - Overhead-Budget	\$18,882	\$0	(\$18,882)	\$18,882	\$0	(\$18,882)	YES Reclass SBDC grants from Economic Development to OSB
NGFS	ECN	207767	ECN Economic Development	10770	SR Neighborhood Dev-	10036931-0001	SBDC SBA CY2022	SBDC SBA CY2022	10001	Grants	5210NPSvcs	521000 - Travel-Budget	\$1,642	\$0	(\$1,642)	\$1,642	\$0	(\$1,642)	YES Reclass SBDC grants from Economic Development to OSB
NGFS	ECN	207767	ECN Economic Development	10770	SR Neighborhood Dev-	10036931-0001	SBDC SBA CY2022	SBDC SBA CY2022	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-	\$182,180	\$0	(\$182,180)	\$182,180	\$0	(\$182,180)	YES Reclass SBDC grants from Economic Development to OSB
NGFS	ECN	207767	ECN Economic Development	10770	SR Neighborhood Dev-	10036931-0001	SBDC SBA CY2022	SBDC SBA CY2022	10001	Grants	5400Mat&Su	540000 - Materials & Supplies-	\$5,000	\$0	(\$5,000)	\$5,000	\$0	(\$5,000)	YES Reclass SBDC grants from Economic Development to OSB
NGFS	ECN	207767	ECN Economic Development	10855	SR Small Business Assistance	10037562-0001	EW Small Biz Support Fund	EW Small Biz Support	21753	Vacancy Tax	5060ProgPr	506070 - Programmatic Projects-	\$1,829,013	\$1,654,758	(\$174,255)	\$1,829,013	\$1,654,915	(\$174,098)	YES Reclassify Vacancy Tax from 5060 account to TTX work
NGFS	ECN	207767	ECN Economic Development	10855	SR Small Business	10037562-0001	EW Small Biz Support Fund	EW Small Biz Support	21753	Vacancy Tax	5810OthDep	581980 - GF-Tax Collector	\$665,987	\$840,242	\$174,255	\$665,987	\$840,085	\$174,098	YES Reclassify Vacancy Tax from 5060 account to TTX work
NGFS	ECN	207768	ECN Office of Small Business	10680	Assistance SR Neighborhood Dev- Grants Sta	10036930-0001	SBDC Cap-Infusion 2022	SBDC Cap-Infusion 2022	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs-	0	\$62,500	\$62,500	0	\$62,500	\$62,500	YES Reclass SBDC grants from Economic Development to OSB
NGFS	ECN	207768	ECN Office of Small Business	10680		10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5010Salary	501010 - Perm Salaries-Misc-	0	\$147,784	\$147,784	0	\$151,384	\$151,384	YES See position changes
NGFS	ECN	207768	ECN Office of Small Business	10680		10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	513010 - Retire City Misc	0	\$24,836	\$24,836	0	\$19,592	\$19,592	YES See position changes
NGFS	ECN	207768	ECN Office of Small Business	10680	SR Neighborhood Dev- Grants Sta	10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	514010 - Social Security (OASDI &	0	\$9,163	\$9,163	0	\$9,386	\$9,386	YES See position changes
NGFS	ECN	207768	ECN Office of Small Business	10680		10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI	0	\$2,143	\$2,143	0	\$2,195	\$2,195	YES See position changes
NGFS	ECN	207768	ECN Office of Small Business	10680		10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	515010 - Health Service-City	0	\$5,037	\$5,037	0	\$5,340	\$5,340	YES See position changes
NGFS	ECN	207768	ECN Office of Small Business	10680	SR Neighborhood Dev- Grants Sta	10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	515020 - Retiree Health-Match- Prop B	0	\$916	\$916	0	\$938	\$938	YES See position changes
NGFS	ECN	207768	ECN Office of Small Business	10680		10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	515030 - RetireeHlthCare- CityMatchPropC	0	\$562	\$562	0	\$576	\$576	YES See position changes
NGFS	ECN	207768	ECN Office of Small Business	10680		10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	515710 - Dependent Coverage	0	\$10,215	\$10,215	0	\$10,828	\$10,828	YES See position changes
NGFS	ECN	207768	ECN Office of Small Business	10680		10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	516010 - Dental Coverage	0	\$974	\$974	0	\$1,015	\$1,015	YES See position changes
NGFS	ECN	207768	ECN Office of Small Business	10680	SR Neighborhood Dev- Grants Sta	10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	517010 - Unemployment Insurance	0	\$148	\$148	0	\$151	\$151	YES See position changes
NGFS	ECN	207768	ECN Office of Small Business	10680	SR Neighborhood Dev- Grants Sta	10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	519010 - Fringe Adjustments- Budget	0	\$579	\$579	0	\$579	\$579	YES See position changes
NGFS	ECN	207768	ECN Office of Small Business	10680	SR Neighborhood Dev- Grants Sta	10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	519120 - Long Term Disability Insurance	0	\$576	\$576	0	\$590	\$590	YES See position changes
NGFS	ECN	207768	ECN Office of Small Business	10680	SR Neighborhood Dev- Grants Sta	10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs- Bdgt	0	\$2,067	\$2,067	0	\$2,426	\$2,426	YES Reclass SBDC grants from Economic Development to OSB
NGFS	ECN	207768	ECN Office of Small Business	10770		10036931-0001	SBDC SBA CY2022	SBDC SBA CY2022	10001	Grants	5200OHAllo	520000 - Overhead-Budget	0	\$18,882	\$18,882	0	\$18,882	\$18,882	YES Reclass SBDC grants from Economic Development to OSB
NGFS	ECN	207768	ECN Office of Small Business	10770	SR Neighborhood Dev- Grants	10036931-0001	SBDC SBA CY2022	SBDC SBA CY2022	10001	Grants	5210NPSvcs	521000 - Travel-Budget	0	\$1,642	\$1,642	0	\$1,642	\$1,642	YES Reclass SBDC grants from Economic Development to OSB
NGFS	ECN	207768	ECN Office of Small Business	10770	SR Neighborhood Dev- Grants	10036931-0001	SBDC SBA CY2022	SBDC SBA CY2022	10001	Grants	5210NPSvcs	527000 - Prof & Specialized Svcs- Bdgt	0	\$182,180	\$182,180	0	\$182,180	\$182,180	YES Reclass SBDC grants from Economic Development to OSB
NGFS	ECN	207768	ECN Office of Small Business	10770	SR Neighborhood Dev- Grants	10036931-0001	SBDC SBA CY2022	SBDC SBA CY2022	10001	Grants	5400Mat&Su	540000 - Materials & Supplies- Budget	0	\$5,000	\$5,000	0	\$5,000	\$5,000	YES Reclass SBDC grants from Economic Development to OSB
NGFS	ECN	207769	ECN Film Commission	11890	SR Mobed-Film Prod Sp	10022533-0001	Film To Film Services	Film	16654	EW Film Services	5060ProgPr	506070 - Programmatic Projects- Budget	(\$38,084)	(\$31,135)	\$6,949	(\$38,084)	(\$34,384)	\$3,700	YES Film rebalancing
NGFS	ECN	207769	ECN Film Commission	11890	SR Mobed-Film Prod Sp	10022533-0001	Film To Film Services	Film	16654	EW Film Services	5210NPSvcs	521030 - Air Travel - Employees	\$2,000	\$4,000	\$2,000	\$2,000	\$4,000	\$2,000	YES Increase travel for filming outreach
NGFS	ECN	207769	ECN Film Commission	11890	SR Mobed-Film Prod Sp	10022533-0001	Film To Film Services	Film	16654	EW Film Services	5210NPSvcs	521050 - Non-Air Travel - Employees	\$1,500	\$3,000	\$1,500	\$1,500	\$3,500	\$2,000	YES Increase travel for filming outreach
NGFS	ECN	207769	ECN Film Commission	11890	SR Mobed-Film Prod Sp	10022533-0001	Film To Film Services	Film	16654	EW Film Services	5210NPSvcs	535510 - Copy Machine	\$4,000	\$500	(\$3,500)	\$4,000	\$500	(\$3,500)	YES Reduce copy machine budget due to lower cost copier
NGFS	ECN	207769	ECN Film Commission	11890	SR Mobed-Film Prod Sp	10022533-0001	Film To Film Services	Film	16654	EW Film Services	5210NPSvcs	535710 - Subscriptions	\$4,300	\$3,300	(\$1,000)	\$4,300	\$3,300	(\$1,000)	YES Projected decrease in cost
***************************************																			



GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5010Salary	501010	Perm Salaries-Misc-Regular 1824_C	Principal Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL C A AND TECHNICAL ENG	1.00	2.00 1.00	\$153,281	\$306,562 \$153,	81 1.00 2.00	1.00 \$157,015	\$314,030	\$157,015	YES	YES Reassignment from Workforce Strategic Initiatives to Policy Communications Impact group
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5010Salary	501010	Perm Salaries-Misc-Regular 9774_C	Senior Community 790 Development Specialist I	790 - LOCAL 790, SEIU C A	1.00	- (1.00)	\$124,581	\$0 (\$124,5	1.00	(1.00) \$127,616	\$0	(\$127,616)	YES	YES Reassignment within Economic Development
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5010Salary	501010	Perm Salaries-Misc-Regular 9775_C	Senior Community 790 Development Specialist	790 - LOCAL 790, SEIU C A	0.50	- (0.50)	\$73,892	\$0 (\$73,8	0.50	(0.50) \$75,692	\$0	(\$75,692)	YES	YES Reassignment from Economic Development to Real Estate Development
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5130Fringe	513010	Retire City Misc 0941_C	II 351	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION	-		\$37,150	\$0 (\$37,1	50)	- \$29,307	\$0	(\$29,307)	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5130Fringe	513010	Retire City Misc 1823_C	Senior Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL C A AND TECHNICAL ENG	-		\$34,334	\$57,223 \$22,8	89	- \$27,311	\$45,518	\$18,207	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5130Fringe	513010	Retire City Misc 1824_C	Principal Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL C A AND TECHNICAL ENG	-		\$25,760	\$51,520 \$25,7	60	- \$20,321	\$40,642	\$20,321	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5130Fringe	513010	Retire City Misc 9774_C	Senior Community 790 Development Specialist I	790 - LOCAL 790, SEIU C A	-		\$21,538	\$0 (\$21,5		- \$17,133	\$0	(\$17,133)	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5130Fringe	513010	Retire City Misc 9775_C	Senior Community 790 Development Specialist	790 - LOCAL 790, SEIU C A	-		\$12,418	\$0 (\$12,4		- \$9,796	\$0	(\$9,796)	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5130Fringe	514010	Social Security (OASDI & 0941_C	II Manager VI 351	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION	-		\$9,248	\$0 (\$9,2	48)	- \$9,520	\$0	(\$9,520)	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5130Fringe	514010	Social Security (OASDI & 1823_C HI)	Senior Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL C A AND TECHNICAL ENG	-	-	\$12,313	\$20,522 \$8,2	09	- \$12,613	\$21,022	\$8,409	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5130Fringe	514010	Social Security (OASDI & 1824_C HI)	Principal Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL C A AND TECHNICAL ENG	-		\$9,248	\$18,496 \$9,2		- \$9,520	\$19,040	\$9,520	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5130Fringe	514010	Social Security (OASDI & 9774_C HI)	Senior Community 790 Development Specialist I	790 - LOCAL 790, SEIU C A	-		\$7,724	\$0 (\$7,7		- \$7,912	\$0	(\$7,912)	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5130Fringe	514010	Social Security (OASDI & 9775_C HI)	Senior Community 790 Development Specialist	790 - LOCAL 790, SEIU C A	-		\$4,581	\$0 (\$4,5		- \$4,693	\$0	(\$4,693)	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5130Fringe	514020	Social Sec-Medicare(HI 0941_C Only)	II 351	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION	-		\$3,205	\$0 (\$3,2	95)	- \$3,283	\$0	(\$3,283)	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5130Fringe	514020	Social Sec-Medicare(HI 1823_C Only)	Senior Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL C A AND TECHNICAL ENG	-		\$2,880	\$4,800 \$1,9	20	- \$2,950	\$4,917	\$1,967	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5130Fringe	514020	Social Sec-Medicare(HI 1824_C Only)	Principal Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL C A AND TECHNICAL ENG	-		\$2,223	\$4,446 \$2,2		- \$2,277	\$4,554	\$2,277	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5130Fringe	514020	Social Sec-Medicare(HI 9774_C Only)	Senior Community 790 Development Specialist I	790 - LOCAL 790, SEIU C A	-		\$1,806	\$0 (\$1,8		- \$1,850	\$0	(\$1,850)	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5130Fringe	514020	Social Sec-Medicare(HI 9775_C Only)	Senior Community 790 Development Specialist	790 - LOCAL 790, SEIU C A	-		\$1,071	\$0 (\$1,0	71) -	- \$1,098	\$0	(\$1,098)	NO	YES Related fringe benefits
	GF Annual Authority Ctrl		Projec	Projects		Projec			Health Service-City Match 0941_C	II Manager VI 351	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION	-		\$4,099	\$0 (\$4,0	99)	- \$4,345	·	(\$4,345)	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl		Projec	Projects		Projec			Health Service-City Match 1823_C	Senior Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL C A AND TECHNICAL ENG	-		\$6,180	\$10,300 \$4,3	20 -	- \$6,550	\$10,917	\$4,367	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5130Fringe	515010	Health Service-City Match 1824_C	Principal Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL C A AND TECHNICAL ENG	-		\$4,120	\$8,240 \$4,3	20	- \$4,367	\$8,734	\$4,367	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5130Fringe	515010	Health Service-City Match 9774_C	Senior Community 790 Development Specialist I	790 - LOCAL 790, SEIU C A	-	-	\$5,037	\$0 (\$5,0		- \$5,340	\$0	(\$5,340)	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5130Fringe	515010	Health Service-City Match 9775_C	Senior Community 790 Development Specialist	790 - LOCAL 790, SEIU C A	-		\$2,519	\$0 (\$2,5		- \$2,670	\$0	(\$2,670)	NO	YES Related fringe benefits
	GF Annual Authority Ctrl		Projec	Projects		Projec			Retiree Health-Match-Prop 0941_C	Manager VI 351	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION	-		\$1,370	\$0 (\$1,3	70)	- \$1,403	\$0	(\$1,403)	NO	YES Related fringe benefits  YES Related fringe benefits
	GF Annual Authority Ctrl		Projec	Projects		Projec			Retiree Health-Match-Prop 1823_C B	Senior Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL C A AND TECHNICAL ENG			\$1,230	\$2,050 \$8		- \$1,260	\$2,100	\$840	NO	
GFS ECN 207767 ECN Economic Development 10010			Projec	Projects		Projec			Retiree Health-Match-Prop B 1824_C	Principal Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL C A AND TECHNICAL ENG	-		\$950	\$1,900 \$9	50 -	- \$973	\$1,946	\$973	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5130Fringe	515020	Retiree Health-Match-Prop 9774_C B	Senior Community 790 Development Specialist I	790 - LOCAL 790, SEIU C A	-		\$772	\$0 (\$7		- \$791	\$0	(\$791)	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5130Fringe	515020	Retiree Health-Match-Prop 9775_C B	Senior Community 790 Development Specialist	790 - LOCAL 790, SEIU C A	-		\$458	\$0 (\$4		- \$469	\$0	(\$469)	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010  GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl GF Annual Authority Ctrl		BE Economic Development Projec BE Economic Development	Projects		Projec			CityMatchPropC	Manager VI 351 Senior Administrative 021	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION  021 - LOCAL 21, PROFESSIONAL C A			\$841 \$756	\$0 (\$8 \$1,260 \$5		- \$861		(\$861)	NO	YES Related fringe benefits  YES Related fringe benefits
	,		Projec	Projects		Projec			CityMatchPropC	Analyst	AND TECHNICAL ENG			ψ/30	7-7		,,,,	¥-,-35	\$510	NO	
GFS ECN 207767 ECN Economic Development 10010	·		BE Economic Development Projec	Projects		Projec			CityMatchPropC	Principal Administrative 021 Analyst	AND TECHNICAL ENG			\$583	\$1,166	83 -	- \$597		\$597		YES Related fringe benefits
	GF Annual Authority Ctrl		Projec	Projects		EW Economic Development Projec			RetireeHlthCare- 9774_C CityMatchPropC	Senior Community 790  Development Specialist I	790 - LOCAL 790, SEIU C A	-	-	\$474	\$0 (\$4		- \$485	\$0	(\$485)	NO	YES Related fringe benefits
	GF Annual Authority Ctrl		Projec	Projects		EW Economic Development Projec			CityMatchPropC	Senior Community 790 Development Specialist	790 - LOCAL 790, SEIU C A	-	-	\$281	\$0 (\$2		- \$288	\$0	(\$288)	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010  GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl GF Annual Authority Ctrl		BE Economic Development Projec BE Economic Development	Projects		EW Economic Development Projec EW Economic Development				Manager VI 351 Senior Administrative 021	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION 021 - LOCAL 21, PROFESSIONAL C A			\$12,397 \$17,278	\$0 (\$12,3 \$28,797 \$11,5		- \$13,141 - \$18,315	·	(\$13,141) \$12,210	NO NO	YES Related fringe benefits  YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	·		Projec  BE Economic Development	Projects	I	Projec				Analyst  Principal Administrative 021	AND TECHNICAL ENG  021 - LOCAL 21, PROFESSIONAL C A			\$11,519	\$23,038 \$11,5		- \$12,210		\$12,210	NO	YES Related fringe benefits
	·		Projec	Projects		Projec				Analyst	AND TECHNICAL ENG										
GFS ECN 207767 ECN Economic Development 10010	·		BE Economic Development Projec	Projects		Projec				Senior Community 790 Development Specialist I	790 - LOCAL 790, SEIU C A			\$10,215	\$0 (\$10,2		- \$10,828	·	(\$10,828)		YES Related fringe benefits
	GF Annual Authority Ctrl		BE Economic Development Projec	Projects		Projec				Senior Community 790 Development Specialist	790 - LOCAL 790, SEIU C A			\$5,108	\$0 (\$5,1		- \$5,414	\$0	(\$5,414)	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010  GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl GF Annual Authority Ctrl		BE Economic Development Projec BE Economic Development	Projects		Projec				Manager VI 351 Senior Administrative 021	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION 021 - LOCAL 21, PROFESSIONAL C A	-		\$1,133 \$1,549	\$0 (\$1,1 \$2,582 \$1,0		- \$1,180 - \$1,614	\$0 \$2,690	(\$1,180) \$1,076	NO NO	YES Related fringe benefits  YES Related fringe benefits
	GF Annual Authority Ctrl		Projec  BE Economic Development	Projects		Projec				Analyst  Principal Administrative 021	AND TECHNICAL ENG  021 - LOCAL 21, PROFESSIONAL C A			\$1,033	\$2,066	33	- \$1,076	, , , , , ,	\$1,076	NO	YES Related fringe benefits
	GF Annual Authority Ctrl		Projec	Projects		Projec  EW Economic Development				Analyst  Senior Community 790	AND TECHNICAL ENG  790 - LOCAL 790, SEIU C A			\$074	¢0 (60	74)	- \$1.015	ęn!	(\$1.015)	NO	YES Related fringe benefits
	·		Projec	Projects	ا	Projec				Development Specialist I				4374 440-	40 (5a	27)	\$1,015	20	(41,013)		
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl		Projec	Projects		EW Economic Development Projec				Senior Community 790 Development Specialist	790 - LOCAL 790, SEIU C A			\$487	ŞU (\$4	2/)	\$508	\$0	(\$508)	NU	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010  GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl  GF Annual Authority Ctrl		Projec	Projects		Projec			Unemployment Insurance 0941_C Unemployment Insurance 1823_C	Manager VI 351 Senior Administrative 021	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION  021 - LOCAL 21, PROFESSIONAL C A			\$221	\$0 (\$2 \$330 \$:	32 -	- \$226 - \$204	\$340	\$136	NO NO	YES Related fringe benefits  YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	Projec  BE Economic Development	Projects  Economic Development	16652	Projec  EW Economic Development	5130Fringe	517010	Unemployment Insurance 1824_C	Analyst  Principal Administrative 021	AND TECHNICAL ENG  021 - LOCAL 21, PROFESSIONAL C A	-		\$153	\$306 \$3	53	- \$157	\$314	\$157	NO	YES Related fringe benefits
	GF Annual Authority Ctrl		Projec	Projects		Projec			Unemployment Insurance 9774_C	Analyst  Senior Community 790	AND TECHNICAL ENG  790 - LOCAL 790, SEIU C A			\$125	\$0 (\$1		- \$128		(\$128)		YES Related fringe benefits
	GF Annual Authority Ctrl		Projec	Projects		Projec			Unemployment Insurance 9775_C	Development Specialist I  Senior Community 790	790 - LOCAL 790, SEIU C A			674	¢0	74)	- \$76		(\$76)		YES Related fringe benefits
	·		Projec	Projects		Projec				Development Specialist				\$/4	şυ (\$	77)	470	\$U	(\$/6)	INU	
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10022531-0001	ರ್ಜ Economic Development Projec	Economic Development Projects	16652	EW Economic Development Projec	5130Fringe	519110	Flexible Benefit Package 0941_C	Manager VI 351	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION			\$4,731	\$0 (\$4,7	51) -	- \$5,015	\$0	(\$5,015)	NO	YES Related fringe benefits

																									7		
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl   10022531-0001	BE Economic Development		16652	EW Economic Development   5130Fringe	519120	Long Term Disability	1823_C	Senior Administrative 021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	. C				- \$	695 \$1,15	\$463	3	-	\$712	\$1,187	\$47	5	NO	YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10022531-0001	BE Economic Development	Economic Development	16652	EW Economic Development 5130Fringe	519120	Long Term Disability	1824_C	Principal Administrative 021	021 - LOCAL 21, PROFESSIONAL	. C		-	-	- \$	536 \$1,07	<sup>7</sup> 2 \$536	-	-	\$550	\$1,100	\$55	0	NO	YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10022531-0001	BE Economic Development	Economic Development	16652	EW Economic Development 5130Fringe	519120	Long Term Disability	9774_C	Analyst  Senior Community 790	AND TECHNICAL ENG  790 - LOCAL 790, SEIU	С		-	-	- \$	486 \$	60 (\$486)			\$498	\$0	(\$498	3)	NO	YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10022531-0001	Projec  BE Economic Development	Projects  Economic Development	16652	Projec  EW Economic Development 5130Fringe	519120	Insurance  Long Term Disability	9775_C	Development Specialist I  Senior Community 790	790 - LOCAL 790, SEIU	С		-	-	- \$	288 \$	60 (\$288)	-		\$295	\$0	(\$295	5)	NO	YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10034629-0009	Projec  EW INVEST IN	Projects  EW Neighborhood	16652	Projec  EW Economic Development 5010Salary	501010	Insurance Perm Salaries-Misc-Regula	r 9774_C	Development Specialist II  Senior Community 790	790 - LOCAL 790, SEIU	С	0	0.00	1.00 1.	00	0 \$124,58	\$124,581	0.00 1.00	1.00	0	\$127,616	\$127,61	6	YES	YES Reassignment within Economic Development
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10034629-0009	NEIGHBORHOODS	Improvement  EW Neighborhood	16652	Projec  EW Economic Development 5130Fringe	513010	Retire City Misc	9774_C	Development Specialist I  Senior Community 790	790 - LOCAL 790, SEIU	С	0	0.00	-	-	0 \$21,53	98 \$21,538	3 0.00		0	\$17,133	\$17,13	3	NO	YES Related fringe benefits
			GF Annual Authority Ctrl 10034629-0009	NEIGHBORHOODS	Improvement  EW Neighborhood		Projec  EW Economic Development 5130Fringe			9774 C	Development Specialist I  Senior Community 790	790 - LOCAL 790, SEIU	С	0	0.00	-	-	0 \$7,72	24 \$7,724	1 0.00		0	\$7,912	\$7,91	2	NO	YES Related fringe benefits
			GF Annual Authority Ctrl 10034629-0009	NEIGHBORHOODS	Improvement  EW Neighborhood		Projec		HI)	9774 C	Development Specialist I  Senior Community 790	790 - LOCAL 790, SEIU	С		0.00		-	0 \$1,80	06 \$1,806	0.00		0	\$1,850	\$1,85			YES Related fringe benefits
			GF Annual Authority Ctrl 10034629-0009	NEIGHBORHOODS	Improvement  EW Neighborhood		Projec  EW Economic Development 5130Fringe		Only)		Development Specialist I  Senior Community 790	790 - LOCAL 790, SEIU	C		0.00			0 \$5.03				0	\$5,340	\$5,34			YES Related fringe benefits
				NEIGHBORHOODS	Improvement		Projec				Development Specialist I				2.00			0 \$3,03	23,037	0.00		0	\$3,340				
			GF Annual Authority Ctrl 10034629-0009	NEIGHBORHOODS	EW Neighborhood Improvement		EW Economic Development 5130Fringe Projec		В		Development Specialist I			0	0.00			0 \$77	\$172	0.00		0	\$791	\$79			YES Related fringe benefits
			GF Annual Authority Ctrl 10034629-0009	NEIGHBORHOODS	EW Neighborhood Improvement		EW Economic Development 5130Fringe Projec		CityMatchPropC	9774_C	Senior Community 790 Development Specialist I	790 - LOCAL 790, SEIU	C	0	0.00		-	0 \$47	1			0	\$485	\$48			YES Related fringe benefits
			GF Annual Authority Ctrl 10034629-0009	NEIGHBORHOODS	EW Neighborhood Improvement		EW Economic Development 5130Fringe Projec			9774_C	Senior Community 790 Development Specialist I	790 - LOCAL 790, SEIU	С	0	0.00	-		0 \$10,21	.5 \$10,215	0.00		0	\$10,828	\$10,82	8		YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10034629-0009	EW INVEST IN NEIGHBORHOODS	EW Neighborhood Improvement	16652	EW Economic Development 5130Fringe Projec	516010	Dental Coverage	9774_C	Senior Community 790 Development Specialist I	790 - LOCAL 790, SEIU	C	0	0.00	-	-	0 \$97	\$974	0.00	-	0	\$1,015	\$1,01	5	NO	YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10034629-0009	EW INVEST IN NEIGHBORHOODS	EW Neighborhood Improvement	16652	EW Economic Development 5130Fringe Projec	517010	Unemployment Insurance	9774_C	Senior Community 790 Development Specialist I	790 - LOCAL 790, SEIU	С	0	0.00	-	-	0 \$12	\$125	0.00	-	0	\$128	\$12	8	NO	YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10034629-0009		EW Neighborhood Improvement	16652	EW Economic Development 5130Fringe Projec	519120	Long Term Disability Insurance	9774_C	Senior Community 790 Development Specialist I	790 - LOCAL 790, SEIU	С	0	0.00	-	-	0 \$48	\$486	0.00		0	\$498	\$49	8	NO	YES Related fringe benefits
			GF Annual Authority Ctrl 10034629-0011 GF Annual Authority Ctrl 10034629-0011	NEIGHBORHOODS	EW IIN General		EW Economic Development 5010Salary Projec EW Economic Development 5010Salary				Manager I 351  Principal Administrative 021	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION 021 - LOCAL 21, PROFESSIONAL	С	1	1.50	0.50 (1.0	(0) \$230, (0) \$153.		(\$153,659) (\$153,281)		(1.00)	\$236,103 \$157,015	\$78,701	(\$157,402 (\$157,015			YES Reassignment within Economic Development  YES Reassignment of temporary staff from Economic
				NEIGHBORHOODS			Projec				Analyst	AND TECHNICAL ENG				(1.0							\$540.464				Development to Real Estate Development
			GF Annual Authority Ctrl 10034629-0011	EW INVEST IN NEIGHBORHOODS	EW IIN General		EW Economic Development Frojec			r 9774_C	Senior Community 790 Development Specialist I	790 - LOCAL 790, SEIU	С	5	5.00	4.00 (1.0	(0) \$622,		(\$124,581)	5.00 4.00	(1.00)		\$510,464	(\$127,616	o)		YES Reassignment within Economic Development
			GF Annual Authority Ctrl 10034629-0011  GF Annual Authority Ctrl 10034629-0011	EW INVEST IN NEIGHBORHOODS EW INVEST IN	EW IIN General		EW Economic Development 5130Fringe Projec  EW Economic Development 5130Fringe			0922_C 1824_C	Manager I 351  Principal Administrative 021	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION 021 - LOCAL 21, PROFESSIONAL	. c		-	-	- \$38, - \$25,		.2 (\$25,823) 60 (\$25,760)		-	\$30,557 \$20,321	\$10,186	(\$20,371			YES Related fringe benefits  YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10034629-0011	NEIGHBORHOODS  EW INVEST IN	EW IIN General	16652	Projec  EW Economic Development 5130Fringe	513010	Retire City Misc	9774_C	Analyst  Senior Community 790	AND TECHNICAL ENG  790 - LOCAL 790, SEIU	С		-	_	- \$107,	690 \$86,15	(\$21,538)	) -		\$85,665	\$68,532	(\$17,133	3)	NO	YES Related fringe benefits
	ECN Economic Development		GF Annual Authority Ctrl 10034629-0011	NEIGHBORHOODS  EW INVEST IN	EW IIN General		Projec  EW Economic Development 5130Fringe			0922 C	Development Specialist I  Manager I 351	351 - MEA, MUNICIPAL	С		_		- \$14,	011 \$4,76	(\$9,248)			\$14,399	\$4,879	(\$9,520	0)	NO	YES Related fringe benefits
	·		GF Annual Authority Ctrl 10034629-0011	NEIGHBORHOODS EW INVEST IN NEIGHBORHOODS	EW IIN General		Projec  EW Economic Development 5130Fringe  Projec		HI)		Principal Administrative 021	EXECUTIVES ASSOCIATION  021 - LOCAL 21, PROFESSIONAL  AND TECHNICAL ENG	. c		-	-	- \$9,		60 (\$9,248)			\$9,520	\$0	(\$9,520			YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10034629-0011	EW INVEST IN NEIGHBORHOODS	EW IIN General	16652	EW Economic Development 5130Fringe	514010	Social Security (OASDI &	9774_C	Senior Community 790	790 - LOCAL 790, SEIU	С		-	-	- \$38,	620 \$30,89	(\$7,724)	) -		\$39,560	\$31,648	(\$7,912	2)	NO	YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10034629-0011	EW INVEST IN	EW IIN General	16652	EW Economic Development 5130Fringe	514020	Social Sec-Medicare(HI	0922_C	Development Specialist I  Manager I 351	351 - MEA, MUNICIPAL	С		-	-	- \$3,	342 \$1,11	.4 (\$2,228)	) -		\$3,423	\$1,141	(\$2,282	2)	NO	YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10034629-0011	NEIGHBORHOODS EW INVEST IN NEIGHBORHOODS	EW IIN General	16652	Projec  EW Economic Development 5130Fringe Projec	514020	Only) Social Sec-Medicare(HI Only)	1824_C	Principal Administrative 021 Analyst	EXECUTIVES ASSOCIATION  021 - LOCAL 21, PROFESSIONAL  AND TECHNICAL ENG	. C		-	-	- \$2,	223 \$	50 (\$2,223)	-	-	\$2,277	\$0	(\$2,277	7)	NO	YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10034629-0011	EW INVEST IN NEIGHBORHOODS	EW IIN General	16652	EW Economic Development 5130Fringe Projec	514020	Social Sec-Medicare(HI Only)	9774_C	Senior Community 790 Development Specialist I	790 - LOCAL 790, SEIU	С		-	-	- \$9,	030 \$7,22	(\$1,806)	-	-	\$9,250	\$7,400	(\$1,850	0)	NO	YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10034629-0011	EW INVEST IN NEIGHBORHOODS	EW IIN General	16652	EW Economic Development 5130Fringe Projec	515010	Health Service-City Match	0922_C	Manager I 351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	С		-	-	- \$6,	148 \$2,04	9 (\$4,099)	) -		\$6,517	\$2,172	(\$4,345	5)	NO	YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10034629-0011	EW INVEST IN NEIGHBORHOODS	EW IIN General	16652	EW Economic Development 5130Fringe Projec	515010	Health Service-City Match	1824_C	Principal Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	. С		-	-	- \$4,	120 \$	(\$4,120)	-	-	\$4,367	\$0	(\$4,367	7)	NO	YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10034629-0011	EW INVEST IN NEIGHBORHOODS	EW IIN General	16652	EW Economic Development 5130Fringe Projec	515010	Health Service-City Match	9774_C	Senior Community 790 Development Specialist I	790 - LOCAL 790, SEIU	С		-	-	- \$25,	185 \$20,14	(\$5,037)	-	-	\$26,700	\$21,360	(\$5,340	0)	NO	YES Related fringe benefits
GFS ECN 207767			GF Annual Authority Ctrl 10034629-0011	EW INVEST IN NEIGHBORHOODS	EW IIN General		EW Economic Development 5130Fringe Projec		В		Manager I 351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	С		-	-	- \$1,	428 \$47	(\$952)	-	-	\$1,463	\$488	(\$975		NO	YES Related fringe benefits
	ECN Economic Development		GF Annual Authority Ctrl 10034629-0011	EW INVEST IN NEIGHBORHOODS	EW IIN General		EW Economic Development 5130Fringe Projec		В		Principal Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG					\$	500 \$	(\$950)			\$973	\$0 	(\$973			YES Related fringe benefits
			GF Annual Authority Ctrl 10034629-0011	NEIGHBORHOODS	EW IIN General		EW Economic Development 5130Fringe Projec		В		Senior Community 790 Development Specialist I	790 - LOCAL 790, SEIU	C				- \$3,	,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$3,955	\$3,164	(\$791	L)		YES Related fringe benefits
	ECN Economic Development  ECN Economic Development		GF Annual Authority Ctrl 10034629-0011  GF Annual Authority Ctrl 10034629-0011	•	EW IIN General		EW Economic Development 5130Fringe Projec  EW Economic Development 5130Fringe		CityMatchPropC RetireeHlthCare-	0922_C 1824_C	Manager I 351  Principal Administrative 021	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION 021 - LOCAL 21, PROFESSIONAL	. c		-		- \$	\$29 583 \$	(\$585) 50 (\$583)	-	1 1	\$898 \$597	\$299 \$0	(\$599 (\$597	7)		YES Related fringe benefits  YES Related fringe benefits
			GF Annual Authority Ctrl 10034629-0011	NEIGHBORHOODS  EW INVEST IN	EW IIN General		Projec	515030	CityMatchPropC  RetireeHlthCare-	9774_C	Analyst  Senior Community 790	AND TECHNICAL ENG  790 - LOCAL 790, SEIU	С		-	-	- \$2,	370 \$1,89	06 (\$474)			\$2,425	\$1,940	(\$485	5)		YES Related fringe benefits
			GF Annual Authority Ctrl 10034629-0011	NEIGHBORHOODS  EW INVEST IN	EW IIN General		Projec  EW Economic Development 5130Fringe		CityMatchPropC	0922_C	Development Specialist I  Manager I 351	351 - MEA, MUNICIPAL	c		-	_	- \$18,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$19,712	\$6,571	(\$13,141			YES Related fringe benefits
			GF Annual Authority Ctrl 10034629-0011	NEIGHBORHOODS EW INVEST IN NEIGHBORHOODS	EW IIN General		Projec  EW Economic Development 5130Fringe Projec			1824_C	Principal Administrative 021 Analyst	EXECUTIVES ASSOCIATION  021 - LOCAL 21, PROFESSIONAL  AND TECHNICAL ENG	. C		-	-	- \$11,		io (\$11,519)		+ +	\$12,210	\$0	(\$12,210			YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10034629-0011	EW INVEST IN NEIGHBORHOODS	EW IIN General	16652	EW Economic Development 5130Fringe	515710	Dependent Coverage	9774_C	Senior Community 790	790 - LOCAL 790, SEIU	C		-	-	- \$51,	075 \$40,86	60 (\$10,215)	) -	-	\$54,140	\$43,312	(\$10,828	3)	NO	YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10034629-0011	EW INVEST IN NEIGHBORHOODS	EW IIN General	16652	EW Economic Development 5130Fringe	516010	Dental Coverage	0922_C	Development Specialist I  Manager I 351	351 - MEA, MUNICIPAL	С		-	-	- \$1,	699 \$56	66 (\$1,133)	) -	-	\$1,770	\$590	(\$1,180	0)	NO	YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10034629-0011	NEIGHBORHOODS EW INVEST IN NEIGHBORHOODS	EW IIN General	16652	Projec  EW Economic Development 5130Fringe Projec	516010	Dental Coverage	1824_C	Principal Administrative 021 Analyst	EXECUTIVES ASSOCIATION  021 - LOCAL 21, PROFESSIONAL  AND TECHNICAL ENG	. C		-	-	- \$1,	033 \$	(\$1,033)	-	+ +	\$1,076	\$0	(\$1,076	5)	NO	YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10034629-0011	EW INVEST IN NEIGHBORHOODS	EW IIN General	16652	EW Economic Development 5130Fringe Projec	516010	Dental Coverage	9774_C	Senior Community 790 Development Specialist I	790 - LOCAL 790, SEIU	С		-	-	- \$4,	870 \$3,89	(\$974)	-	+ +	\$5,075	\$4,060	(\$1,015	5)	NO	YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10034629-0011	EW INVEST IN NEIGHBORHOODS	EW IIN General	16652	EW Economic Development 5130Fringe Projec	517010	Unemployment Insurance	0922_C	Manager I 351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	С		-	-	- \$	231 \$7	(\$154)	-		\$236	\$79	(\$157	7)	NO	YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10034629-0011	EW INVEST IN NEIGHBORHOODS	EW IIN General	16652	EW Economic Development 5130Fringe Projec	517010	Unemployment Insurance	1824_C	Principal Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	. C		-	-	\$	153 \$	(\$153)	-		\$157	\$0	(\$157	7)	NO	YES Related fringe benefits
GFS ECN 207767	ECN Economic Development	10010	GF Annual Authority Ctrl 10034629-0011	EW INVEST IN NEIGHBORHOODS	EW IIN General	16652	EW Economic Development 5130Fringe Projec	517010	Unemployment Insurance	9774_C	Senior Community 790 Development Specialist I	790 - LOCAL 790, SEIU	С		-	-	- \$	625 \$50	(\$125)	-	1	\$640	\$512	(\$128	3)	NO	YES Related fringe benefits
	ECN Economic Development		GF Annual Authority Ctrl 10034629-0011	EW INVEST IN NEIGHBORHOODS	EW IIN General		EW Economic Development 5130Fringe Projec				Manager I 351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C		-	-	- \$7,	097 \$2,36	(\$4,731)	-		\$7,522	\$2,507	(\$5,015	5)		YES Related fringe benefits
	ECN Economic Development		GF Annual Authority Ctrl 10034629-0011	EW INVEST IN NEIGHBORHOODS	EW IIN General		EW Economic Development 5130Fringe Projec		Long Term Disability Insurance	1824_C	Principal Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	. (C			-	\$	550	(\$536)			\$550	\$0	(\$550	))		YES Related fringe benefits
	ECN Economic Development		GF Annual Authority Ctrl 10034629-0011	NEIGHBORHOODS	EW IIN General	16652	EW Economic Development 5130Fringe Projec	519120	Long Term Disability Insurance	9774_C	Senior Community 790 Development Specialist I	790 - LOCAL 790, SEIU	С		-	-	- \$2,	<b>430</b> \$1,94	(\$486)	-		\$2,490	\$1,992	(\$498	3)	NO	YES Related fringe benefits
GFS ECN 207767  GFS ECN 207767	ECN Economic Development  ECN Economic Development		GF Annual Authority Ctrl 10034959-0002 GF Annual Authority Ctrl 10034959-0002	EW MAYOR ENHANCEMENTS  EW MAYOR ENHANCEMENTS			EW Economic Development 5010Salary Projec EW Economic Development 5130Fringe		Temp Misc Regular Salarie Social Security (OASDI &	_	Temporary - BTM Miscellaneous Temporary - BTM	BTM - Special Class TEMP Misc BTM - Special Class TEMP Misc		1	-	(0.01) (1.3	8) \$162 <i>,</i> - \$10 <i>,</i>		5) (\$163,139) 9) (\$10,115)	1.37	(1.37)	\$161,891 \$10,037	\$0 \$0	(\$161,891 (\$10,037		YES	YES Reassignment within Economic Development YES Related fringe benefits
	ECN Economic Development		GF Annual Authority Ctrl 10034959-0002	EW MAYOR ENHANCEMENTS			Projec		HI)	TEMPM_E	Miscellaneous Temporary - BTM Miscellaneous	BTM - Special Class TEMP Misc			-	-		356 (\$1	0) (\$2,366)	) -	+ +	\$2,347	\$0	(\$2,347		NO	YES Related fringe benefits
1 1	ļ .	1	<u> </u>				ı rojec	ļ	juniy <i>j</i>		iviisceiidfie0US							!						<u> </u>			

GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10034959-0002	EW MAYOR ENHANCEMENT	TS EW ME Big Belly	16652	EW Economic Development	5130Fringe	515020	Retiree Health-Match-Prop.   TEMPM_E   Temporary - BTM	BTM: - Special Class TEMP Misc E S		-	-	\$1,007 (\$4) (\$1,0	1)	- \$1,003	\$0	(\$1,003)	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10034959-0002	EW MAYOR ENHANCEMENT	TS EW ME Big Belly	16652	Projec EW Economic Development Projec	5130Fringe	515030	B Miscellaneous  RetireeHlthCare- TEMPM_E Temporary - BTM  CityMatchPropC Miscellaneous	BTM - Special Class TEMP Misc E S				\$618 (\$3) (\$6.	1)	\$616	\$0	(\$616)	NO	YES Related fringe benefits
	·		EW MAYOR ENHANCEMENT			Projec			Unemployment Insurance TEMPM_E Temporary - BTM Miscellaneous	· .		-		\$163 \$0 (\$16		- \$162		(\$162)	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010  GFS ECN 207767 ECN Economic Development 10010			EW Econ Recovery & Regenerate EW Econ Recovery &	Econ Recovery and Regeneration Econ Recovery and		EW Economic Development Projec EW Economic Development	1		Perm Salaries-Misc-Regular   0922_C   Manager I   351  Perm Salaries-Misc-Regular   9774_C   Senior Community   790	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION 790 - LOCAL 790, SEIU C A		0.00	1.00 1.00	0 \$153,659 \$153,6 0 \$124,581 \$124,5		0 1.00 0	\$157,402 \$127,616	\$157,402 \$127,616	YES	YES Reassignment within Economic Development  YES Reassignment within Economic Development
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10038680-0001	Regenerate  EW Econ Recovery &	Regeneration  Econ Recovery and	16652	Projec  EW Economic Development	5010Salary	501010	Development Specialist I  Perm Salaries-Misc-Regular 9993M_C Attrition Savings - BZM	BZM - Special Class Pro-rated Misc C S		0.00	(0.13) (0.13)	0 (\$15,132) (\$15,13	2) 0.00 (0.13	) (0.13) 0	(\$15,350)	(\$15,350)	YES	YES Attrition Savings change to reflect staffing need
GFS ECN 207767 ECN Economic Development 10010			Regenerate EW Econ Recovery &	Regeneration Econ Recovery and		Projec			Temp Misc Regular Salaries TEMPM_E Temporary - BTM	· ·	+	0.00	1.38 1.38	0 \$163,139 \$163,1		,	\$161,891	\$161,891	YES	YES Reassignment within Economic Development
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10038680-0001	Regenerate EW Econ Recovery & Regenerate	Regeneration  Econ Recovery and  Regeneration	16652	Projec EW Economic Development Projec	5130Fringe	513010	Retire City Misc 0922_C Manager I 351	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION		0.00		0 \$25,823 \$25,8	23 0.00	0	\$20,371	\$20,371	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10038680-0001	EW Econ Recovery & Regenerate	Econ Recovery and Regeneration	16652	EW Economic Development Projec	5130Fringe	513010	Retire City Misc 9774_C Senior Community 790 Development Specialist I	790 - LOCAL 790, SEIU C A		0.00	-	0 \$21,538 \$21,5	0.00	0	\$17,133	\$17,133	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	·		EW Econ Recovery & Regenerate	Econ Recovery and Regeneration		EW Economic Development Projec			Retire City Misc 9993M_C Attrition Savings - BZM Miscellaneous	BZM - Special Class Pro-rated Misc C S		0.00	-	0 (\$2,616) (\$2,6:	6) 0.00	0	(\$2,061)	(\$2,061)	NO	YES Attrition Savings change to reflect staffing need
GFS ECN 207767 ECN Economic Development 10010  GFS ECN 207767 ECN Economic Development 10010			EW Econ Recovery & Regenerate EW Econ Recovery &	Econ Recovery and Regeneration Econ Recovery and		EW Economic Development Projec EW Economic Development			Social Security (OASDI & 0922_C         Manager I         351           HI)         Social Security (OASDI & 9774_C         Senior Community         790	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION 790 - LOCAL 790, SEIU C A		0.00		0 \$9,248 \$9,2		0	\$9,520 \$7,912	\$9,520 \$7,912	NO NO	YES Related fringe benefits  YES Related fringe benefits
			Regenerate	Regeneration		Projec			HI) Development Specialist I			0.00		(1000)			(40.50)	(4050)		, and the second
GFS ECN 207767 ECN Economic Development 10010  GFS ECN 207767 ECN Economic Development 10010			EW Econ Recovery & Regenerate EW Econ Recovery &	Econ Recovery and Regeneration Econ Recovery and		Projec			Social Security (OASDI & 9993M_C Attrition Savings - Miscellaneous  Social Security (OASDI & TEMPM_E Temporary - BTM	BZM - Special Class Pro-rated Misc C S  BTM - Special Class TEMP Misc E S		0.00		0 (\$938) (\$938)	0.00	0	\$10,037	\$10,037	NO	YES Attrition Savings change to reflect staffing need  YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10038680-0001	Regenerate EW Econ Recovery & Regenerate	Regeneration Econ Recovery and Regeneration	16652	Projec EW Economic Development Projec	5130Fringe	514020	HI) Miscellaneous  Social Sec-Medicare(HI 0922_C Manager I 351  Only)	351 - MEA, MUNICIPAL C A		0.00		0 \$2,228 \$2,2	28 0.00	0	\$2,282	\$2,282	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10038680-0001	EW Econ Recovery & Regenerate	Econ Recovery and Regeneration	16652	EW Economic Development Projec	5130Fringe	514020	Social Sec-Medicare(HI 9774_C Senior Community 790 Only) Development Specialist I	790 - LOCAL 790, SEIU C A		0.00		0 \$1,806 \$1,8	0.00	- 0	\$1,850	\$1,850	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10038680-0001	EW Econ Recovery & Regenerate	Econ Recovery and Regeneration	16652	EW Economic Development Projec	5130Fringe	514020	Social Sec-Medicare(HI 9993M_C Attrition Savings - BZM Only) Miscellaneous	BZM - Special Class Pro-rated Misc C S		0.00		0 (\$219) (\$2:	9) 0.00	- 0	(\$223)	(\$223)	NO	YES Attrition Savings change to reflect staffing need
GFS ECN 207767 ECN Economic Development 10010  GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl		EW Econ Recovery & Regenerate EW Econ Recovery &	Econ Recovery and Regeneration		EW Economic Development  EW Economic Development			Social Sec-Medicare(HI TEMPM_E Temporary - BTM Only) Miscellaneous	BTM - Special Class TEMP Misc E S  351 - MEA, MUNICIPAL C A		0.00	-	0 \$2,366 \$2,3		- 0	\$2,347 \$4.345	\$2,347	NO	YES Related fringe benefits  VES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010  GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl		Regenerate EW Econ Recovery &	Econ Recovery and Regeneration Econ Recovery and		Projec  EW Economic Development  EW Economic Development			Health Service-City Match 9774_C Senior Community 790	EXECUTIVES ASSOCIATION  790 - LOCAL 790, SEIU  C A		0.00		0 \$4,099 \$4,0		0	\$5,340	\$4,345	NO	YES Related fringe benefits  YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10038680-0001	Regenerate  EW Econ Recovery &	Regeneration  Econ Recovery and	16652	Projec  EW Economic Development	5130Fringe	515010	Development Specialist I  Health Service-City Match 9993M_C Attrition Savings - BZM	BZM - Special Class Pro-rated Misc C S		0.00		0 (\$424) (\$4	4) 0.00	n	(\$456)	(\$456)	NO	YES Attrition Savings change to reflect staffing need
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl		Regenerate EW Econ Recovery &	Regeneration Econ Recovery and		Projec EW Economic Development			Retiree Health-Match-Prop 0922_C Manager I 351	351 - MEA, MUNICIPAL C A		0.00		0 \$952 \$9	52 0.00	0	\$975	\$975	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10038680-0001	Regenerate EW Econ Recovery & Regenerate	Regeneration Econ Recovery and Regeneration	16652	Projec EW Economic Development Projec	5130Fringe	515020	B Retiree Health-Match-Prop 9774_C Senior Community 790 B Development Specialist I	790 - LOCAL 790, SEIU C A		0.00		0 \$772 \$7	72 0.00	0	\$791	\$791	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10038680-0001	EW Econ Recovery & Regenerate	Econ Recovery and Regeneration	16652	EW Economic Development	5130Fringe	515020	Retiree Health-Match-Prop 9993M_C Attrition Savings - BZM B Miscellaneous	BZM - Special Class Pro-rated Misc C S		0.00		0 (\$94) (\$9	0.00	0	(\$95)	(\$95)	NO	YES Attrition Savings change to reflect staffing need
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl		EW Econ Recovery & Regenerate	Econ Recovery and Regeneration	16652	EW Economic Development Projec	5130Fringe	515020	Retiree Health-Match-Prop B TEMPM_E Temporary - BTM  Miscellaneous			0.00	-	0 \$1,011 \$1,0	0.00	0	\$1,003	\$1,003	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010  GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl GF Annual Authority Ctrl		EW Econ Recovery & Regenerate EW Econ Recovery &	Econ Recovery and Regeneration Econ Recovery and		EW Economic Development Projec EW Economic Development			RetireeHlthCare- 0922_C Manager I 351 CityMatchPropC  RetireeHlthCare- 9774_C Senior Community 790	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION 790 - LOCAL 790, SEIU C A		0.00			74 0.00	0	\$599 \$485	\$599	NO NO	YES Related fringe benefits  YES Related fringe benefits
			Regenerate	Regeneration		Projec		545020	CityMatchPropC Development Specialist I			0.00		(650)	0.00		(650)	(650)	NO	VSC Attribion Cavings should be self-out the ffine and
GFS ECN 207767 ECN Economic Development 10010  GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl		EW Econ Recovery & Regenerate EW Econ Recovery &	Econ Recovery and Regeneration Econ Recovery and		EW Economic Development Projec EW Economic Development			RetireeHlthCare-     9993M_C     Attrition Savings -     BZM       CityMatchPropC     Miscellaneous       RetireeHlthCare-     TEMPM_E     Temporary -     BTM			0.00		0 (\$58) (\$5	21 0.00	0	\$616	\$616	NO	YES Attrition Savings change to reflect staffing need  YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10038680-0001	Regenerate EW Econ Recovery & Regenerate	Regeneration  Econ Recovery and Regeneration	16652	Projec EW Economic Development Projec	5130Fringe	515710	CityMatchPropC     Miscellaneous       Dependent Coverage     0922_C       Manager I     351	351 - MEA, MUNICIPAL C A		0.00		0 \$12,397 \$12,3	97 0.00	0	\$13,141	\$13,141	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10038680-0001	EW Econ Recovery & Regenerate	Econ Recovery and Regeneration	16652	EW Economic Development Projec	5130Fringe	515710	Dependent Coverage 9774_C Senior Community 790 Development Specialist I	790 - LOCAL 790, SEIU C A		0.00		0 \$10,215 \$10,2	0.00	0	\$10,828	\$10,828	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10038680-0001	EW Econ Recovery & Regenerate	Econ Recovery and Regeneration	16652	EW Economic Development Projec	5130Fringe	515710	Dependent Coverage 9993M_C Attrition Savings - BZM Miscellaneous	BZM - Special Class Pro-rated Misc C S		0.00		0 (\$1,726) (\$1,72	0.00	0	(\$1,856)	(\$1,856)	NO	YES Attrition Savings change to reflect staffing need
GFS         ECN         207767         ECN Economic Development         10010           GFS         ECN         207767         ECN Economic Development         10010	GF Annual Authority Ctrl		EW Econ Recovery & Regenerate EW Econ Recovery &	Econ Recovery and Regeneration Econ Recovery and		EW Economic Development Projec EW Economic Development				351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION 790 - LOCAL 790, SEIU C A		0.00	-	0 \$1,133 \$1,1	0.00 74	0	\$1,180 \$1,015	\$1,180 \$1,015	NO	YES Related fringe benefits  YES Related fringe benefits
	·		Regenerate	Regeneration		Projec			Development Specialist I			0.00		95/4 95	74 0.00		\$1,015	\$1,015	NO	
GFS ECN 207767 ECN Economic Development 10010  GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl		EW Econ Recovery & Regenerate EW Econ Recovery &	Econ Recovery and Regeneration Econ Recovery and		EW Economic Development Projec EW Economic Development			Dental Coverage 9993M_C Attrition Savings - BZM Miscellaneous Unemployment Insurance 0922_C Manager I 351	BZM - Special Class Pro-rated Misc C S  351 - MEA, MUNICIPAL C A		0.00		0 (\$147) (\$14	0.00 54 0.00	0	(\$156) \$157	(\$156) \$157	NO NO	YES Attrition Savings change to reflect staffing need  YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	·		Regenerate EW Econ Recovery &	Regeneration Econ Recovery and		Projec			Unemployment Insurance 9774_C Senior Community 790	EXECUTIVES ASSOCIATION 790 - LOCAL 790, SEIU C A		0.00		0 \$125 \$1	25 0.00	0	\$128	\$128	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10038680-0001	Regenerate  EW Econ Recovery &	Regeneration  Econ Recovery and	16652	Projec  EW Economic Development	5130Fringe	517010	Development Specialist I  Unemployment Insurance 9993M_C Attrition Savings - BZM	BZM - Special Class Pro-rated Misc C S		0.00		0 (\$15) (\$:	5) 0.00	0	(\$15)	(\$15)	NO	YES Attrition Savings change to reflect staffing need
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl	10038680-0001	Regenerate EW Econ Recovery & Regenerate	Regeneration Econ Recovery and Regeneration	16652	Projec EW Economic Development Projec	5130Fringe	517010	Unemployment Insurance TEMPM_E Temporary - BTM  Miscellaneous BTM  Miscellaneous	BTM - Special Class TEMP Misc E S		0.00		0 \$163 \$1	63 0.00	0	\$162	\$162	NO	YES Related fringe benefits
GFS ECN 207767 ECN Economic Development 10010	GF Annual Authority Ctrl		EW Econ Recovery & Regenerate	Econ Recovery and Regeneration		EW Economic Development Projec			Flexible Benefit Package 0922_C Manager I 351	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION		0.00		0 \$4,731 \$4,7		0	\$5,015	\$5,015	NO	YES Related fringe benefits
			EW Econ Recovery & Regenerate	Econ Recovery and Regeneration		EW Economic Development Projec			Long Term Disability 9774_C Senior Community 790 Insurance Development Specialist I	790 - LOCAL 790, SEIU C A		0.00	-	\$486 \$4	86 0.00	0	\$498	\$498	NO	YES Related fringe benefits
			EW Econ Recovery & Regenerate EW Office of Small Business	Econ Recovery and Regeneration S OSB Operating	16652 10000	EW Economic Development Projec Operating			Long Term Disability 9993M_C Attrition Savings - BZM Insurance Miscellaneous Perm Salaries-Misc-Regular 1822_C Administrative Analyst 790	BZM - Special Class Pro-rated Misc C S 790 - LOCAL 790, SEIU C A		0.00	- (0.15)	(\$59) (\$59) (\$17,042 \$0 (\$17,042)	9) 0.00	-	(\$60)	(\$60) (\$17,457)	NO YES	YES Attrition Savings change to reflect staffing need  YES Substitution of 1823 for 1822 funded by Disability Access
GFS ECN 207768 ECN Office of Small Business 10000  GFS ECN 207768 ECN Office of Small Business 10000			EW Office of Small Business		10000				Perm Salaries-Misc-Regular 1822_C Administrative Analyst 790  Perm Salaries-Misc-Regular 1822_C Administrative Analyst 790	790 - LOCAL 790, SEIU C A		0.50	- (0.50)	\$0 \$0	\$0 0.50	- (0.50) \$0	\$0	\$0	YES	Fund  NO Substitution of 1823 for 1822 funded by Disability Access  Fund  NO Substitution of 1823 for 1822 funded by Disability Access
GFS ECN 207768 ECN Office of Small Business 10000	GF Annual Account Ctrl	10001692-0002	EW Office of Small Business	s OSB Operating	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular 1823_C Senior Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL C A AND TECHNICAL ENG		3.00	3.15 0.15	\$397,188 \$417,047 \$19,8	59 3.00 3.1	5 0.15 \$406,863	\$427,206	\$20,343	YES	Fund  YES Substitution of 1823 for 1822 funded by Disability Access Fund
GFS ECN 207768 ECN Office of Small Business 10000	GF Annual Account Ctrl	10001692-0002	EW Office of Small Business	s OSB Operating	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular 1823_C Senior Administrative 021	021 - LOCAL 21, PROFESSIONAL C O		0.00	0.50 0.50	0 \$0	\$0 0.00 0.5	0 0.50 0	\$0	\$0	YES	NO Substitution of 1823 for 1822 funded by Disability Access
GFS ECN 207768 ECN Office of Small Business 10000	GF Annual Account Ctrl	10001692-0002	EW Office of Small Business	s OSB Operating	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular 9993M_C Attrition Savings - BZM			(0.68)	(0.71) (0.03)	(\$79,699) (\$83,200) (\$3,50	(0.67) (0.70	) (0.03) (\$79,698)	(\$83,260)	(\$3,562)	YES	YES Attrition Savings change to reflect staffing need
GFS ECN 207768 ECN Office of Small Business 10000	GF Annual Account Ctrl	10001692-0002	EW Office of Small Business	s OSB Operating	10000	Operating	5130Fringe	513010	Miscellaneous  Retire City Misc 1822_C Administrative Analyst 790	790 - LOCAL 790, SEIU C A		-		\$2,946 \$0 (\$2,94	-	\$2,344	\$0	(\$2,344)	NO	YES Related fringe benefits
GFS ECN 207768 ECN Office of Small Business 10000	GF Annual Account Ctrl	10001692-0002	EW Office of Small Business	os OSB Operating	10000	Operating	5130Fringe	513010	Retire City Misc 1823_C Senior Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL C A AND TECHNICAL ENG		-		\$68,667 \$72,100 \$3,4	-	\$54,621	\$57,352	\$2,731	NO	YES Related fringe benefits
GFS ECN 207768 ECN Office of Small Business 10000			EW Office of Small Business		10000	Operating			Retire City Misc 9993M_C Attrition Savings - BZM Miscellaneous	·		-		(\$13,779) (\$14,384) (\$60	-	- (\$10,700)		(\$478)	NO	YES Attrition Savings change to reflect staffing need
GFS ECN 207768 ECN Office of Small Business 10000  GFS ECN 207768 ECN Office of Small Business 10000			EW Office of Small Business  EW Office of Small Business		10000				Social Security (OASDI & 1822_C Administrative Analyst 790 HI)  Social Security (OASDI & 1823 C Senior Administrative 021	790 - LOCAL 790, SEIU C A  021 - LOCAL 21, PROFESSIONAL C A		-	-	\$1,057 \$0 <b>(\$1,0</b> !) - \$24,627 \$25,858 \$1,2		- \$1,082 - \$25,227		(\$1,082) \$1,261	NO NO	YES Related fringe benefits  YES Related fringe benefits
									HI) Analyst	AND TECHNICAL ENG							. ,			
GFS ECN 207768 ECN Office of Small Business 10000  GFS ECN 207768 ECN Office of Small Business 10000			EW Office of Small Business  EW Office of Small Business		10000				Social Security (OASDI & 9993M_C Attrition Savings - BZM Miscellaneous  Social Sec-Medicare(HI 1822_C Administrative Analyst 790	BZM - Special Class Pro-rated Misc C S  790 - LOCAL 790, SEIU C A		-		(\$4,941) (\$5,158) (\$2: \$247 \$0 (\$24)	7) -	- (\$4,941) - \$253		(\$221)	NO NO	YES Attrition Savings change to reflect staffing need  YES Related fringe benefits
GFS ECN 207768 ECN Office of Small Business 10000			EW Office of Small Business		10000				Only)  Social Sec-Medicare(HI 1823_C Senior Administrative 021	021 - LOCAL 21, PROFESSIONAL C A		-		,,,	88 -	\$5,901		\$295	NO	YES Related fringe benefits
GFS ECN 207768 ECN Office of Small Business 10000	GF Annual Account Ctrl	10001692-0002	EW Office of Small Business	S OSB Operating	10000	Operating	5130Fringe	514020	Only) Analyst  Social Sec-Medicare(HI 9993M_C Attrition Savings - BZM	AND TECHNICAL ENG  BZM - Special Class Pro-rated Misc C S		-		(\$1,156) (\$1,207) (\$!	-	(\$1,156)	(\$1,208)	(\$52)	NO	YES Attrition Savings change to reflect staffing need
GFS ECN 207768 ECN Office of Small Business 10000			EW Office of Small Business			Operating			Only) Miscellaneous Health Service-City Match 1822_C Administrative Analyst 790	790 - LOCAL 790, SEIU C A		-		\$756 \$0 (\$75	-	\$801	\$0	(\$801)	NO	YES Related fringe benefits
GFS ECN 207768 ECN Office of Small Business 10000	GF Annual Account Ctrl	10001692-0002	EW Office of Small Business	os OSB Operating	10000	Operating	5130Fringe	515010	Health Service-City Match 1823_C Senior Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL C A AND TECHNICAL ENG		-		\$12,360 \$12,978 \$6	-	- \$13,101	\$13,756	\$655	NO	YES Related fringe benefits
GFS ECN 207768 ECN Office of Small Business 10000			EW Office of Small Business		10000				Health Service-City Match 9993M_C Attrition Savings - BZM Miscellaneous	BZM - Special Class Pro-rated Misc C S		-		(\$2,233) (\$2,331) (\$9	-	- (\$2,367)	(\$2,473)	(\$106)	NO	YES Attrition Savings change to reflect staffing need
GFS ECN 207768 ECN Office of Small Business 10000	GF Annual Account Ctrl	10001692-0002	EW Office of Small Business	os OSB Operating	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop 1822_C Administrative Analyst 790 B	790 - LOCAL 790, SEIU C A		-	-	\$106 \$0 (\$10	-	- \$108	\$0	(\$108)	NO	YES Related fringe benefits

												ļ													
GFS ECN 207768	ECN Office of Small Business	10000	GF Annual Account Ctrl 10001692-0002	EW Office of Small Business	OSB Operating	10000	Operating 5130	ringe 515020	Retiree Health-Match	-Prop 1823_C	Senior Administrative 021	021 - LOCAL 21, PROFESSIONAL	L C		-	- \$2,4	60 \$2,58	3 \$123	3	-	\$2,520	\$2,646	\$126	NO	YES Related fringe benefits
GES   ECN   207769	ECN Office of Small Business	10000	GF Annual Account Ctrl 10001692-0002	EW Office of Small Business	OSP Operating	10000	Operating E1200	Frings   E1E020	Retiree Health-Match	Prop. 0002M C	Analyst  Attrition Savings - BZM	BZM - Special Class Pro-rated M	Aice C			- (\$4 <u>9</u>	)4) (\$516	) (\$22			(¢404)	(\$516)	(\$22)	NO	YES Attrition Savings change to reflect staffing need
	ECN Office of Small Business		GF Annual Account Ctrl 10001692-0002	EW Office of Small Business		10000			B RetireeHlthCare-	1822_C	Miscellaneous  Administrative Analyst 790	·	C		-	- \$	65 \$(	0 (\$65	-		\$66	\$0	(\$66)	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10000	GF Annual Account Ctrl 10001692-0002	EW Office of Small Business	OSB Operating	10000	Operating 5130I	Fringe 515030	CityMatchPropC RetireeHlthCare- CityMatchPropC	1823_C	Senior Administrative 021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	L C		-	- \$1,5	12 \$1,588	8 \$76	j -		\$1,548	\$1,625	\$77	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10000	GF Annual Account Ctrl 10001692-0002	EW Office of Small Business	OSB Operating	10000	Operating 5130	Fringe 515030	RetireeHlthCare-	9993M_C	Attrition Savings - BZM	BZM - Special Class Pro-rated M	1isc C	-	-	- (\$30	03) (\$316	(\$13	-		(\$303)	(\$317)	(\$14)	NO	YES Attrition Savings change to reflect staffing need
GFS ECN 207768	ECN Office of Small Business	10000	GF Annual Account Ctrl 10001692-0002	EW Office of Small Business	OSB Operating	10000	Operating 5130I	Fringe 515710	CityMatchPropC Dependent Coverage	1822_C	Miscellaneous Administrative Analyst 790	790 - LOCAL 790, SEIU	С	-	-	- \$1,5	32 \$(	0 (\$1,532	-		\$1,624	\$0	(\$1,624)	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10000	GF Annual Account Ctrl 10001692-0002	EW Office of Small Business	OSB Operating	10000	Operating 5130l	ringe 515710	Dependent Coverage	1823_C	Senior Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	L C	-	-	- \$34,5	\$36,28	\$1,728	-		\$36,630	\$38,461	\$1,831	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10000	GF Annual Account Ctrl 10001692-0002	EW Office of Small Business	OSB Operating	10000	Operating 5130I	Fringe 515710	Dependent Coverage	9993M_C	Attrition Savings - BZM Miscellaneous	BZM - Special Class Pro-rated M	1isc C	-	-	- (\$9,09	(\$9,491	) (\$399	-		(\$9,638)	(\$10,069)	(\$431)	NO	YES Attrition Savings change to reflect staffing need
	ECN Office of Small Business		GF Annual Account Ctrl 10001692-0002	EW Office of Small Business		10000			Dental Coverage	1822_C	Administrative Analyst 790	790 - LOCAL 790, SEIU	С	-	-	- \$1		(\$146	-		\$152	\$0	(\$152)	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10000	GF Annual Account Ctrl 10001692-0002	EW Office of Small Business	OSB Operating	10000	Operating 51301	ringe 516010	Dental Coverage	1823_C	Senior Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG		-	-	- \$3,0	99 \$3,254	\$155	-		\$3,228	\$3,389	\$161	NO	YES Related fringe benefits
GFS ECN 207768			GF Annual Account Ctrl 10001692-0002	EW Office of Small Business		10000			Dental Coverage	9993M_C	Attrition Savings - BZM Miscellaneous	BZM - Special Class Pro-rated M	1isc C	-	-	- (\$77	(\$809	(\$34	-		(\$807)	(\$843)	(\$36)	NO	YES Related frings benefits
GFS ECN 207768  GFS ECN 207768			GF Annual Account Ctrl	EW Office of Small Business  EW Office of Small Business		10000			Unemployment Insur Unemployment Insur		Administrative Analyst 790  Senior Administrative 021	790 - LOCAL 790, SEIU  021 - LOCAL 21, PROFESSIONAL	L C		-	- \$3	96 \$410	5 \$20	-		\$408	\$428	\$20	NO	YES Related fringe benefits  YES Related fringe benefits
CFC	SCN Office of Small Projection	10000	65 4 4 614 4 40004503 0003	SW Office of Swell Decision	och oti	10000	5422	547040		000314.6	Analyst	AND TECHNICAL ENG	41-1-0			100	(60.4	) (64			(600)	(604)	(64)	No	
			GF Annual Account Ctrl         10001692-0002           GF Annual Account Ctrl         10001692-0002	EW Office of Small Business  EW Office of Small Business		10000			Unemployment Insur	_	Attrition Savings - BZM Miscellaneous Administrative Analyst 790	BZM - Special Class Pro-rated M 790 - LOCAL 790, SEIU	C		-	- (\$8	(\$84 66 \$(	) (\$4	-		\$68	\$0	(\$4)	NO	YES Attrition Savings change to reflect staffing need  YES Related fringe benefits
GFS ECN 207768			GF Annual Account Ctrl 10001692-0002	EW Office of Small Business		10000			Insurance Long Term Disability		Senior Administrative 021	021 - LOCAL 21, PROFESSIONAL	L C		-	- \$1,3	89 \$1,459	9 \$70	-		\$1,425	\$1,496	\$71	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10000	GF Annual Account Ctrl 10001692-0002	EW Office of Small Business	OSB Operating	10000	Operating 5130I	Fringe 519120	Insurance  Long Term Disability	9993M_C	Analyst  Attrition Savings - BZM	AND TECHNICAL ENG  BZM - Special Class Pro-rated M	1isc C		-	- (\$3:	.1) (\$325	) (\$14	-		(\$311)	(\$325)	(\$14)	NO	YES Attrition Savings change to reflect staffing need
GFS ECN 207768			GF Continuing Authority 10022538-0001	Disability Access And	Disability Access And		EW Disability Access And 50109		Insurance		Miscellaneous Administrative Analyst 790		С	0.35	-	(0.35) \$39,7	65 \$(	(\$39,765	0.35	- (0.35)	\$40,734	\$0	(\$40,734)	YES	YES Substitution of 1823 for 1822 funded by Disability Acce
GFS ECN 207768	ECN Office of Small Business	10020	Ctrl GF Continuing Authority 10022538-0001 Ctrl	Educatio  Disability Access And  Educatio	Disability Access And Educatio	16656 E	Educa EW Disability Access And 50109 Educa	Salary 501010	Perm Salaries-Misc-R	egular 1823_C	Senior Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	L C	0.00	0.35	0.35	0 \$46,339	9 \$46,339	0.00 0.35	0.35	0	\$47,467	\$47,467	YES	Fund  YES Substitution of 1823 for 1822 funded by Disability Acce Fund
GFS ECN 207768	ECN Office of Small Business	10020	GF Continuing Authority 10022538-0001	Disability Access And		16656 E	EW Disability Access And 51301	Fringe 513010	Retire City Misc	1822_C	Administrative Analyst 790	790 - LOCAL 790, SEIU	C	-	-	- \$6,8	75 \$(	) (\$6,875	-		\$5,469	\$0	(\$5,469)	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10020	GF Continuing Authority 10022538-0001 Ctrl	Disability Access And Educatio	Disability Access And Educatio	16656 E	EW Disability Access And 51301 Educa	Fringe 513010	Retire City Misc	1823_C	Senior Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	L C	0.00	-	-	0 \$8,01	\$8,011	0.00		0	\$6,373	\$6,373	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10020	GF Continuing Authority 10022538-0001	Disability Access And	Disability Access And Educatio	16656 E	EW Disability Access And 51301	Fringe 514010	Social Security (OASD	DI & 1822_C	Administrative Analyst 790	790 - LOCAL 790, SEIU	C	-	-	- \$2,4	65 \$(	0 (\$2,465	-		\$2,525	\$0	(\$2,525)	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10020	GF Continuing Authority 10022538-0001 Ctrl	Disability Access And Educatio		16656 E	EW Disability Access And 51301 Educa	ringe 514010	Social Security (OASD HI)	DI & 1823_C	Senior Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	L C	0.00	-	-	0 \$2,87	\$2,873	0.00		0	\$2,943	\$2,943	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10020	GF Continuing Authority 10022538-0001	Disability Access And	Disability Access And	16656 E	EW Disability Access And 51301	ringe 514020	Social Sec-Medicare(I	HI 1822_C	Administrative Analyst 790	790 - LOCAL 790, SEIU	С		-	- \$5	77 \$(	) (\$577	-		\$591	\$0	(\$591)	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10020	GF Continuing Authority 10022538-0001 Ctrl	Disability Access And Educatio	Disability Access And Educatio	16656 E	EW Disability Access And 51301 Educa	Fringe 514020	Social Sec-Medicare(I	HI 1823_C	Senior Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	L C	0.00	-	-	0 \$672	2 \$672	0.00		0	\$688	\$688	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10020	GF Continuing Authority 10022538-0001	Disability Access And	Disability Access And	16656 E	EW Disability Access And 51301	Fringe 515010	Health Service-City M	latch 1822_C	Administrative Analyst 790	790 - LOCAL 790, SEIU	С	-	-	- \$1,7	63 \$(	0 (\$1,763	-		\$1,869	\$0	(\$1,869)	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10020	GF Continuing Authority 10022538-0001 Ctrl	Disability Access And Educatio	Disability Access And Educatio	16656 E	EW Disability Access And 51301 Educa	ringe 515010	Health Service-City M	latch 1823_C	Senior Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	L C	0.00	-	-	0 \$1,44	2 \$1,442	0.00		0	\$1,528	\$1,528	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10020	GF Continuing Authority 10022538-0001	Disability Access And	Disability Access And	16656 E	EW Disability Access And 51301	Fringe 515020	Retiree Health-Match	i-Prop 1822_C	Administrative Analyst 790	790 - LOCAL 790, SEIU	C	-	-	- \$2	46 \$0	0 (\$246	-		\$252	\$0	(\$252)	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10020	GF Continuing Authority 10022538-0001 Ctrl	Disability Access And Educatio	Disability Access And Educatio	16656 E	EW Disability Access And 51301 Educa	ringe 515020	Retiree Health-Match B	1823_C	Senior Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	L C	0.00	-	-	0 \$28	7 \$287	0.00	-	0	\$294	\$294	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10020	GF Continuing Authority 10022538-0001	Disability Access And	Disability Access And	16656 E	EW Disability Access And 51301	Fringe 515030	RetireeHlthCare- CityMatchPropC	1822_C	Administrative Analyst 790	790 - LOCAL 790, SEIU	С	-	-	- \$1	51 \$(	) (\$151	-		\$155	\$0	(\$155)	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10020	GF Continuing Authority 10022538-0001 Ctrl	Disability Access And Educatio	Disability Access And Educatio	16656 E	EW Disability Access And 51301 Educa	Fringe 515030	RetireeHlthCare- CityMatchPropC	1823_C	Senior Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	L C	0.00	-	-	0 \$170	\$176	0.00		0	\$181	\$181	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10020	GF Continuing Authority 10022538-0001 Ctrl	Disability Access And Educatio	Disability Access And Educatio	16656 E	EW Disability Access And 51301	Fringe 515710	Dependent Coverage	1822_C	Administrative Analyst 790	790 - LOCAL 790, SEIU	С	-	-	- \$3,5	75 \$(	0 (\$3,575	-		\$3,790	\$0	(\$3,790)	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10020	GF Continuing Authority 10022538-0001 Ctrl	Disability Access And Educatio	Disability Access And Educatio	16656 E	EW Disability Access And 51301 Educa	ringe 515710	Dependent Coverage	1823_C	Senior Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	L C	0.00	-	-	0 \$4,032	\$4,032	0.00	-	0	\$4,273	\$4,273	NO	YES Related fringe benefits
	ECN Office of Small Business		GF Continuing Authority 10022538-0001 Ctrl	Disability Access And Educatio	Disability Access And Educatio	16656 E	EW Disability Access And 51301	Fringe 516010	Dental Coverage	1822_C	Administrative Analyst 790	790 - LOCAL 790, SEIU	С	-	-	- \$3	41 \$0	0 (\$341	-		\$355	\$0	(\$355)	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10020	GF Continuing Authority 10022538-0001 Ctrl	Disability Access And Educatio	Disability Access And Educatio	16656 E	EW Disability Access And 51301 Educa	Fringe 516010	Dental Coverage	1823_C	Senior Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	L C	0.00	-		0 \$363	\$362	0.00	-	0	\$377	\$377	NO	YES Related fringe benefits
GFS ECN 207768			GF Continuing Authority 10022538-0001 Ctrl	Disability Access And Educatio	Disability Access And Educatio	16656 E	EW Disability Access And 51301 Educa	ringe 517010	Unemployment Insur	ance 1822_C	Administrative Analyst 790	790 - LOCAL 790, SEIU	С	-	-	- \$	40 \$(	0 (\$40	-		\$41	\$0	(\$41)	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10020	GF Continuing Authority 10022538-0001 Ctrl	Disability Access And Educatio	Disability Access And Educatio	16656 E	EW Disability Access And 51301 Educa	Fringe 517010	Unemployment Insur	ance 1823_C	Senior Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	L C	0.00	-	-	0 \$40	\$46	0.00		0	\$47	\$47	NO	YES Related fringe benefits
	ECN Office of Small Business		GF Continuing Authority 10022538-0001 Ctrl	Educatio	Educatio	E	EW Disability Access And 51301		Insurance		Administrative Analyst 790	790 - LOCAL 790, SEIU	С		-	- \$1	55 \$(	(\$155	-		\$159	\$0	(\$159)	NO	YES Related fringe benefits
GFS ECN 207768	ECN Office of Small Business	10020	GF Continuing Authority 10022538-0001 Ctrl	Disability Access And Educatio	Disability Access And Educatio	16656 E	EW Disability Access And 51301 Educa	Fringe 519120	Long Term Disability Insurance	1823_C	Senior Administrative 021 Analyst	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	L C	0.00	-	-	0 \$163	2 \$162	0.00		0	\$166	\$166	NO	YES Related fringe benefits
GFS ECN 207770	Development		GF Annual Authority Ctrl 10022531-0001	Projec	Projects	F	EW Economic Development 50109 Projec				Manager V 351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	С	0.70	-	(0.70) \$144,1		(\$144,157	0.70	- (0.70)	\$147,668	\$0	(\$147,668)	YES	YES Reassignment within Real Estate Development
	ECN Real Estate Development ECN Real Estate		GF Annual Authority Ctrl 10022531-0001 GF Annual Authority Ctrl 10022531-0001	Projec	Projects	F	EW Economic Development 50109 Projec EW Economic Development 50109		Perm Salaries-Misc-Ri Perm Salaries-Misc-Ri		Deputy Director III 351  Project Manager I 021	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION 021 - LOCAL 21, PROFESSIONAL	C L C	0.20	-	(0.20) \$44,2 (1.00) \$178,9		0 (\$44,211	0.20	- (0.20) - (1.00)	\$45,288 \$183,268	\$0 \$0	(\$45,288)	YES	YES Reassignment within Real Estate Development  YES Reassignment within Real Estate Development
	Development ECN Real Estate		GF Annual Authority Ctrl 10022531-0001	Projec	Projects	F	Projec  EW Economic Development 50103		Perm Salaries-Misc-Ri		Senior Community 790	AND TECHNICAL ENG 790 - LOCAL 790, SEIU	C	0.50		(0.50) \$73,8		0 (\$73,892		- (0.50)	\$75,692	\$0	(\$75,692)	YES	YES Reassignment from Economic Development to Real Est
GFS ECN 207770	Development  ECN Real Estate	10010	GF Annual Authority Ctrl 10022531-0001	Projec  BE Economic Development	Projects  Economic Development	16652 F	Projec  EW Economic Development 50109	Salary 501010	Perm Salaries-Misc-R	egular 9993M C	Development Specialist II  Attrition Savings - BZM	BZM - Special Class Pro-rated M	1isc C	(0.30)	-	0.30 (\$35,86	56) 50	35,866	(0.30)	- 0.30	(\$35,866)	\$0	\$35,866	YES	Development  YES Attrition Savings change to reflect staffing need
	Development ECN Real Estate		GF Annual Authority Ctrl 10022531-0001	Projec	Projects	F	Projec EW Economic Development 51300			0933_C	Miscellaneous  Manager V 351	351 - MEA, MUNICIPAL	C	(5.55)	-	- \$24,2		0 (\$24,226	-		\$19,112	\$0	(\$19,112)	NO	YES Related fringe benefits
GFS ECN 207770	Development  ECN Real Estate  Development	10010	GF Annual Authority Ctrl 10022531-0001	BE Economic Development Projec	Economic Development Projects	16652 E	Projec  EW Economic Development 51301  Projec	ringe 513010	Retire City Misc	0953_C	Deputy Director III 351	EXECUTIVES ASSOCIATION  351 - MEA, MUNICIPAL  EXECUTIVES ASSOCIATION	С	-	-	- \$7,4	30 \$6	0 (\$7,430	-		\$5,861	\$0	(\$5,861)	NO	YES Related fringe benefits
	ECN Real Estate Development		GF Annual Authority Ctrl 10022531-0001	Projec	Projects	F	EW Economic Development 5130l Projec  EW Economic Development 5130l			5502_C	Project Manager I 021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	L C		-	- \$30,0		(\$30,067		-	\$23,719	\$0	(\$23,719)	NO	YES Related fringe benefits
GFS ECN 207770	ECN Real Estate Development		GF Annual Authority Ctrl 10022531-0001	Projec	Projects	F	EW Economic Development 5130l Projec			9775_C	Senior Community 790 Development Specialist	,				- \$12,4	\$(	(\$12,418		-	\$9,796	\$0 	(\$9,796)	NU	YES Related fringe benefits
	ECN Real Estate Development ECN Real Estate		GF Annual Authority Ctrl 10022531-0001 GF Annual Authority Ctrl 10022531-0001	Projec	Projects	F	EW Economic Development 5130l Projec EW Economic Development 5130l			9993M_C	Attrition Savings - BZM Miscellaneous Manager V 351	BZM - Special Class Pro-rated M 351 - MEA, MUNICIPAL	1isc C		-	- (\$6,20 - \$6,4		\$6,201		-	(\$4,815) \$6,664	\$0	\$4,815 (\$6,664)	NO	YES Attrition Savings change to reflect staffing need  YES Related fringe benefits
	Development ECN Real Estate		GF Annual Authority Ctrl 10022531-0001 GF Annual Authority Ctrl 10022531-0001	Projec	Projects	F	Projec  EW Economic Development 51301  EW Economic Development 51301		HI)		Deputy Director III 351	EXECUTIVES ASSOCIATION 351 - MEA, MUNICIPAL	c		-	- \$1,8		0 (\$1,850	-		\$1,904	\$0	(\$6,664)	NO	YES Related fringe benefits  YES Related fringe benefits
GFS ECN 207770	Development  ECN Real Estate  Development	10010	GF Annual Authority Ctrl 10022531-0001	Projec  BE Economic Development  Projec	Projects Economic Development Projects	16652 E	Projec  EW Economic Development 51301  Projec	Fringe 514010	HI) Social Security (OASE	01 & 5502_C	Project Manager I 021	EXECUTIVES ASSOCIATION  021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	L C	-	-	- \$9,2	48 \$6	0 (\$9,248	-		\$9,520	\$0	(\$9,520)	NO	YES Related fringe benefits
GFS ECN 207770		10010	GF Annual Authority Ctrl 10022531-0001	Projec  BE Economic Development  Projec	Economic Development Projects	16652 E	Projec  EW Economic Development 51301  Projec	ringe 514010	Social Security (OASD HI)	9775_C	Senior Community 790 Development Specialist	790 - LOCAL 790, SEIU	С	-	-	- \$4,5	81 \$0	) (\$4,581	-		\$4,693	\$0	(\$4,693)	NO	YES Related fringe benefits
GFS ECN 207770	ECN Real Estate	10010	GF Annual Authority Ctrl 10022531-0001	BE Economic Development	Economic Development	16652 E	EW Economic Development 51301	Fringe 514010	Social Security (OASD	9993M_C	II Attrition Savings - BZM Miscellaneous	BZM - Special Class Pro-rated M	1isc C		-	- (\$2,22	\$(	\$2,224	-		(\$2,224)	\$0	\$2,224	NO	YES Attrition Savings change to reflect staffing need
	Development ECN Real Estate Development		GF Annual Authority Ctrl 10022531-0001	Projec	Projects	F	Projec EW Economic Development 51301 Projec		HI) Social Sec-Medicare(I Only)		Miscellaneous Manager V 351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	С	-	-	- \$2,0	,	(\$2,090	-		\$2,141	\$0	(\$2,141)	NO	YES Related fringe benefits
GFS ECN 207770  GFS ECN 207770	ECN Real Estate Development ECN Real Estate		GF Annual Authority Ctrl 10022531-0001 GF Annual Authority Ctrl 10022531-0001	Projec	Projects	F	EW Economic Development 5130l Projec EW Economic Development 5130l		Social Sec-Medicare(I Only) Social Sec-Medicare(I		Deputy Director III 351  Project Manager I 021	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION 021 - LOCAL 21, PROFESSIONAL	С		-	- \$6	41 \$(	) (\$641 ) (\$2.594			\$657 \$2,657	\$0	(\$657)	NO	YES Related fringe benefits  YES Related fringe benefits
GFS ECN 207770  GFS ECN 207770	Development ECN Real Estate		GF Annual Authority Ctrl 10022531-0001 GF Annual Authority Ctrl 10022531-0001	Projec  BE Economic Development  BE Economic Development	Projects	F	Projec  EW Economic Development 51301  State of the Economic Development 51301		Only) Social Sec-Medicare(I		Senior Community 790	AND TECHNICAL ENG 790 - LOCAL 790, SEIU	C		-	- \$2,5	,	0 (\$1,071	-		\$1,098	\$0	(\$2,657)	NO	YES Related fringe benefits  YES Related fringe benefits
GFS ECN 207770	Development  ECN Real Estate	10010	GF Annual Authority Ctrl 10022531-0001	Projec  BE Economic Development	Projects  Economic Development	16652 F	Projec  EW Economic Development 51301	ringe 514020	Only) Social Sec-Medicare(I	ні 9993м С	Development Specialist II  Attrition Savings - BZM	BZM - Special Class Pro-rated M	1isc C		_	- léer	(20)	) ¢527			(\$52 <b>0</b> )	Śn	\$520	NO	YES Attrition Savings change to reflect staffing need
20///0	Development			Projec Pevelopinent	Projects	13032 E	Projec Projec	314020	Only)	5553IVI_C	Miscellaneous	Section Class FIU-falleu IVI				(554	\$1	, 352C			(4320)	ŞU	<i>φ</i> 520	INO	. 207 territori suvings change to renect stannig need

Development	GF Annual Authority Ctrl		Projec	Projects		EW Economic Development Projec			Health Service-City Match 0933_C	Manager V	351	351 - MEA, MUNICIPAL C EXECUTIVES ASSOCIATION	<b>A</b>		-	-	\$2,869	\$0	(\$2,869)		- \$3,041	\$0	(\$3,041)	NO	Y	YES Related fringe benefits
Development	GF Annual Authority Ctrl GF Annual Authority Ctrl		Projec  BE Economic Development  BE Economic Development	Projects		EW Economic Development Projec EW Economic Development	Ψ		Health Service-City Match 0953_C Health Service-City Match 5502_C	Deputy Director III Project Manager I	021	351 - MEA, MUNICIPAL C EXECUTIVES ASSOCIATION 021 - LOCAL 21, PROFESSIONAL C	A	-	-	-	\$4,120	\$0	(\$820)		- \$4,367	\$0	(\$869)	NO NO	Y	YES Related fringe benefits  YES Related fringe benefits
GFS ECN 207770 ECN Real Estate 10010 Development	GF Annual Authority Ctrl	10022531-0001	Projec  BE Economic Development  Projec	Projects  Economic Development  Projects	16652	Projec EW Economic Development Projec	5130Fringe	515010	Health Service-City Match 9775_C	Senior Community Development Specialist	790	AND TECHNICAL ENG 790 - LOCAL 790, SEIU C	Α	-	-	-	\$2,519	\$0	(\$2,519)		- \$2,670	\$0	(\$2,670)	NO	Y	YES Related fringe benefits
GFS ECN 207770 ECN Real Estate 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development	Economic Development	16652	EW Economic Development	5130Fringe	515010	Health Service-City Match 9993M_C	II Attrition Savings -	BZM	BZM - Special Class Pro-rated Misc C	5	-	-	-	(\$1,005)	\$0	\$1,005		- (\$1,065)	\$0	\$1,065	NO	Y	YES Attrition Savings change to reflect staffing need
GFS ECN 207770 ECN Real Estate 10010 Development	GF Annual Authority Ctrl		Projec	Projects		Projec EW Economic Development Projec			Retiree Health-Match-Prop 0933_C B	Miscellaneous Manager V	351	351 - MEA, MUNICIPAL C EXECUTIVES ASSOCIATION	Α	-	-	-	\$893	\$0	(\$893)		- \$915	\$0	(\$915)	NO		YES Related fringe benefits
Development	GF Annual Authority Ctrl  GF Annual Authority Ctrl		Projec	Projects		EW Economic Development Projec EW Economic Development			Retiree Health-Match-Prop 0953_C B Retiree Health-Match-Prop 5502_C	Deputy Director III  Project Manager I	021	351 - MEA, MUNICIPAL C EXECUTIVES ASSOCIATION 021 - LOCAL 21, PROFESSIONAL C	A	-	-	-	\$274	\$0 \$0	(\$274)		- \$281 - \$1,135	\$0 \$0	(\$281) (\$1,135)	NO NO		YES Related fringe benefits  YES Related fringe benefits
GFS ECN 207770 ECN Real Estate 10010 Development	GF Annual Authority Ctrl		Projec	Projects		Projec		515020	B Retiree Health-Match-Prop 9775_C	Senior Community Development Specialist	790	AND TECHNICAL ENG 790 - LOCAL 790, SEIU C	Α	-	-	-	\$458	\$0	(\$458)		- \$469	\$0	(\$469)	NO	Y	YES Related fringe benefits
GFS ECN 207770 ECN Real Estate 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development	Economic Development	16652	EW Economic Development	5130Fringe	515020	Retiree Health-Match-Prop 9993M_C	II Attrition Savings -	BZM	BZM - Special Class Pro-rated Misc C	5	-	-	-	(\$222)	\$0	\$222		- (\$222)	\$0	\$222	NO	Y	YES Attrition Savings change to reflect staffing need
GFS ECN 207770 ECN Real Estate 10010 Development	GF Annual Authority Ctrl	10022531-0001	Projec  BE Economic Development  Projec	Projects  Economic Development  Projects	16652	Projec EW Economic Development Projec	5130Fringe	515030	RetireeHlthCare- 0933_C CityMatchPropC	Miscellaneous Manager V	351	351 - MEA, MUNICIPAL C EXECUTIVES ASSOCIATION	A	-	-	-	\$548	\$0	(\$548)		- \$562	\$0	(\$562)	NO	Y	YES Related fringe benefits
GFS         ECN         207770         ECN Real Estate         10010           Development         Development         10010	GF Annual Authority Ctrl  GF Annual Authority Ctrl		BE Economic Development Projec BE Economic Development	Projects	$\perp$	EW Economic Development Projec EW Economic Development			RetireeHlthCare- CityMatchPropC  RetireeHlthCare- 5502 C	Deputy Director III  Project Manager I	021	351 - MEA, MUNICIPAL C EXECUTIVES ASSOCIATION 021 - LOCAL 21, PROFESSIONAL C	A .	-	-	-	\$168 \$681	\$0 \$0	(\$168)		- \$172 - \$697	\$0 \$0	(\$172) (\$697)	NO	Y	YES Related fringe benefits  YES Related fringe benefits
GFS ECN 207770 ECN Real Estate 10010	GF Annual Authority Ctrl		Projec	Projects		Projec EW Economic Development			CityMatchPropC  RetireeHlthCare- 9775_C	Senior Community	790	AND TECHNICAL ENG 790 - LOCAL 790, SEIU C	4	-	-	-	\$281	\$0	(\$281)		- \$288	\$0	(\$288)	NO		YES Related fringe benefits
GFS ECN 207770 ECN Real Estate 10010	GF Annual Authority Ctrl	10022531-0001	BE Economic Development	Economic Development	16652	Projec  EW Economic Development	5130Fringe	515030	CityMatchPropC  RetireeHlthCare- 9993M_C	Development Specialist II Attrition Savings -	BZM	BZM - Special Class Pro-rated Misc C	5	-	-	-	(\$136)	\$0	\$136		- (\$136)	\$0	\$136	NO	Y	YES Attrition Savings change to reflect staffing need
GFS ECN 207770 ECN Real Estate 10010 Development	GF Annual Authority Ctrl	10022531-0001	Projec  BE Economic Development  Projec	Projects  Economic Development  Projects	16652	Projec EW Economic Development Projec	5130Fringe	515710	CityMatchPropC  Dependent Coverage 0933_C	Miscellaneous Manager V	351	351 - MEA, MUNICIPAL C EXECUTIVES ASSOCIATION	Α	+ +	-	-	\$8,678	\$0	(\$8,678)		- \$9,199	\$0	(\$9,199)	NO	Y	YES Related fringe benefits
GFS ECN 207770 ECN Real Estate 10010 Development	GF Annual Authority Ctrl		Projec	Projects		EW Economic Development Projec EW Economic Development				Deputy Director III	351	351 - MEA, MUNICIPAL C EXECUTIVES ASSOCIATION  021 - LOCAL 21, PROFESSIONAL C	4	-	-	-	\$2,479		(\$2,479)		- \$2,628	\$0	(\$2,628)	NO	Y	YES Related fringe benefits  VES Related fringe benefits
GFS ECN 207770 ECN Real Estate 10010	GF Annual Authority Ctrl  GF Annual Authority Ctrl		Projec	Projects		EW Economic Development Projec EW Economic Development			Dependent Coverage 5502_C  Dependent Coverage 9775_C	Project Manager I  Senior Community	790	021 - LOCAL 21, PROFESSIONAL C AND TECHNICAL ENG 790 - LOCAL 790, SEIU C	A	-	-	-	\$11,519		(\$11,519)		- \$12,210 - \$5,414	\$0	(\$12,210)	NO	Y	YES Related fringe benefits  YES Related fringe benefits
GFS ECN 207770 ECN Real Estate 10010	GF Annual Authority Ctrl	10022531-0001	Projec  BE Economic Development	Projects  Economic Development	16652	Projec  EW Economic Development	5130Fringe	515710	Dependent Coverage 9993M_C	Development Specialist II Attrition Savings -	BZM	BZM - Special Class Pro-rated Misc C	5		-		(\$4,092)	\$0	\$4,092		- (\$4,337)	\$0	\$4,337	NO	٧	YES Attrition Savings change to reflect staffing need
Development	GF Annual Authority Ctrl		Projec	Projects		Projec EW Economic Development Projec			Dental Coverage 0933_C	Miscellaneous Manager V	351	351 - MEA, MUNICIPAL C EXECUTIVES ASSOCIATION	Α	+ +	-	-	\$793	\$0	(\$793)		- \$826	\$0	(\$826)	NO		YES Related fringe benefits
GFS ECN 207770 ECN Real Estate 10010 Development	GF Annual Authority Ctrl		Projec	Projects		EW Economic Development Projec			Dental Coverage 0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL C EXECUTIVES ASSOCIATION	A	-	-	-	\$227	\$0	(\$227)		- \$236	\$0	(\$236)	NO		YES Related fringe benefits
Development	GF Annual Authority Ctrl  GF Annual Authority Ctrl		Projec	Projects		EW Economic Development Projec EW Economic Development			Dental Coverage 5502_C  Dental Coverage 9775_C	Project Manager I  Senior Community	790	021 - LOCAL 21, PROFESSIONAL C AND TECHNICAL ENG 790 - LOCAL 790, SEIU C	A	-	-	-	\$1,033	\$0 \$0	(\$1,033)		- \$1,076 - \$508	\$0 \$0	(\$1,076) (\$508)	NO NO		YES Related fringe benefits  YES Related fringe benefits
Development  GFS ECN 207770 ECN Real Estate 10010	GF Annual Authority Ctrl	10022531-0001	Projec  BE Economic Development	Projects  Economic Development	16652	Projec  EW Economic Development	5130Fringe	516010	Dental Coverage 9993M_C	Development Specialist II Attrition Savings -	BZM	BZM - Special Class Pro-rated Misc C					(\$349)	\$0	\$349		- (\$363)	\$0	\$363	NO		YES Attrition Savings change to reflect staffing need
Development  GFS ECN 207770 ECN Real Estate 10010	GF Annual Authority Ctrl		Projec	Projects		Projec EW Economic Development			Unemployment Insurance 0933_C	Miscellaneous Manager V	351	351 - MEA, MUNICIPAL C	λ		-	- 1	\$144	\$0	(\$144)		- \$148	\$0	(\$148)	NO		YES Related fringe benefits
GFS ECN 207770 ECN Real Estate 10010 Development	GF Annual Authority Ctrl	10022531-0001	Projec  BE Economic Development  Projec	Projects  Economic Development  Projects	16652	Projec EW Economic Development Projec	5130Fringe	517010	Unemployment Insurance 0953_C	Deputy Director III	351	EXECUTIVES ASSOCIATION  351 - MEA, MUNICIPAL  EXECUTIVES ASSOCIATION	A	-	-	-	\$44	\$0	(\$44)		- \$45	\$0	(\$45)	NO	Y	YES Related fringe benefits
Development	GF Annual Authority Ctrl  GF Annual Authority Ctrl		Projec	Projects		EW Economic Development Projec EW Economic Development			Unemployment Insurance 5502_C Unemployment Insurance 9775_C	Project Manager I  Senior Community	790	021 - LOCAL 21, PROFESSIONAL C AND TECHNICAL ENG 790 - LOCAL 790, SEIU C	A	-	-	-	\$179 \$74	\$0 \$0	(\$179) (\$74)		- \$183 - \$76	\$0 \$0	(\$183) (\$76)	NO		YES Related fringe benefits  YES Related fringe benefits
Development	GF Annual Authority Ctrl		Projec	Projects		Projec			Unemployment Insurance 9993M_C	Development Specialist	BZM	BZM - Special Class Pro-rated Misc C					(\$26)	¢0	\$26		(\$26)	¢n.	¢ze	NO		YES Attrition Savings change to reflect staffing need
Development  GFS ECN 207770 ECN Real Estate 10010	GF Annual Authority Ctrl		Projec	Projects		Projec			Flexible Benefit Package 0933_C	Miscellaneous  Manager V	351	351 - MEA, MUNICIPAL C	λ	-	-	- 1	\$3,312	\$0	(\$3,312)		- \$3,510	\$0	(\$3,510)	NO		YES Related fringe benefits
GFS ECN 207770 ECN Real Estate 10010 Development	GF Annual Authority Ctrl	10022531-0001	Projec  BE Economic Development  Projec	Projects  Economic Development  Projects	16652	Projec  EW Economic Development  Projec	5130Fringe	519110	Flexible Benefit Package 0953_C	Deputy Director III	351	EXECUTIVES ASSOCIATION  351 - MEA, MUNICIPAL C EXECUTIVES ASSOCIATION	Α	-	-	-	\$946	\$0	(\$946)		- \$1,003	\$0	(\$1,003)	NO	Y	YES Related fringe benefits
Development	GF Annual Authority Ctrl GF Annual Authority Ctrl		BE Economic Development Projec BE Economic Development	Projects		Projec			Long Term Disability 5502_C Insurance Long Term Disability 9775_C	Project Manager I Senior Community		021 - LOCAL 21, PROFESSIONAL C AND TECHNICAL ENG 790 - LOCAL 790, SEIU C	A .	-	-	-	\$626 \$288	\$0 \$0	(\$626) (\$288)		- \$641	\$0 \$0	(\$641) (\$295)	NO NO		YES Related fringe benefits  YES Related fringe benefits
Development	ŕ		Projec	Projects		Projec			Insurance	Development Specialist							(2140)	40	(4200)		, , , ,	40	(4233)			
Development	GF Annual Authority Ctrl  GF Annual Authority Ctrl		BE Economic Development Projec BE Public-Private	Projects		EW Economic Development Projec EW Public-private	5010Salary		Long Term Disability 9993M_C Insurance Perm Salaries-Misc-Regular 5502_C	Attrition Savings - Miscellaneous Project Manager I	021	BZM - Special Class Pro-rated Misc C  021 - LOCAL 21, PROFESSIONAL C		2.00	4.00	2.00	\$0	\$0	\$140 \$0	2.00 4.00	2.00 \$0	\$0	\$140 \$0	YES		YES Attrition Savings change to reflect staffing need  NO Reflect continuation of positions that were previously
GFS ECN 207770 ECN Real Estate 10010 Development	GF Annual Authority Ctrl	10038682-0001	Development  EW Joint Dev Non- reimbursable	Projects-Gen Joint Dev Non- reimbursable	16658	Development EW Public-private Development	5010Salary	501010	Perm Salaries-Misc-Regular 0933_C	Manager V	351	AND TECHNICAL ENG  351 - MEA, MUNICIPAL C EXECUTIVES ASSOCIATION	4	0.00	0.70	0.70	0	\$144,157	\$144,157	0.00 0.70	0.70 0	\$147,668	\$147,668	YES	Y	limited in duration YES Reassignment within Real Estate Development
GFS ECN 207770 ECN Real Estate 10010 Development	GF Annual Authority Ctrl		EW Joint Dev Non- reimbursable	Joint Dev Non- reimbursable		EW Public-private Development	5010Salary		Perm Salaries-Misc-Regular 0941_C	Manager VI	351	351 - MEA, MUNICIPAL C EXECUTIVES ASSOCIATION	A	0.00	1.00	1.00	0		\$221,057	0.00 1.00	1.00 0	\$226,442	\$226,442	YES		YES Reassignment from Economic Development to Real Estate Development
GFS         ECN         207770         ECN Real Estate         10010           Development         Development         10010	GF Annual Authority Ctrl  GF Annual Authority Ctrl		EW Joint Dev Non- reimbursable EW Joint Dev Non-	reimbursable Joint Dev Non-		Development	·		Perm Salaries-Misc-Regular 0953_C  Perm Salaries-Misc-Regular 1824_C	Deputy Director III  Principal Administrative	021	351 - MEA, MUNICIPAL C EXECUTIVES ASSOCIATION 021 - LOCAL 21, PROFESSIONAL C	Α	0.00	1.00	1.00	0	\$44,211	\$44,211	0.00 0.20 0.00 1.00		\$45,288 \$157,015	\$45,288 \$157,015	YES		YES Reassignment within Real Estate Development  YES Reassignment of temporary staff from Economic
Development  GFS ECN 207770 ECN Real Estate 10010	GF Annual Authority Ctrl	10038682-0001	reimbursable  EW Joint Dev Non-	reimbursable  Joint Dev Non-	16658	Development  EW Public-private	5010Salary	501010	Perm Salaries-Misc-Regular 5502_C	Analyst  Project Manager I	021	AND TECHNICAL ENG  021 - LOCAL 21, PROFESSIONAL C	4	0.00	1.00	1.00	0	\$178,909	\$178,909	0.00 1.00	1.00 0	\$183,268	\$183,268	YES	Y	Development to Real Estate Development  YES Reassignment within Real Estate Development
Development	GF Annual Authority Ctrl		reimbursable EW Joint Dev Non- reimbursable	reimbursable Joint Dev Non- reimbursable	16658	Development			Perm Salaries-Misc-Regular 9775_C	Senior Community Development Specialist	790	AND TECHNICAL ENG  790 - LOCAL 790, SEIU  C	Α	0.00	1.00	1.00	0		\$147,784	0.00 1.00		\$151,384	\$151,384	YES		YES Reassignment from Economic Development to Real Estate Development
	GF Annual Authority Ctrl	10038682-0001	EW Joint Dev Non-	Joint Dev Non-		EW Public-private	5010Salary	501010	Perm Salaries-Misc-Regular 9993M_C	II Attrition Savings -	BZM	BZM - Special Class Pro-rated Misc C	5	0.00	(0.30)	(0.30)	0	(\$35,866)	(\$35,866)	0.00 (0.30)	(0.30)	(\$35,866)	(\$35,866)	YES	Y	YES Attrition Savings change to reflect staffing need
Development	GF Annual Authority Ctrl		reimbursable EW Joint Dev Non- reimbursable	reimbursable		Development			Retire City Misc 0933_C	Miscellaneous Manager V	351	351 - MEA, MUNICIPAL C EXECUTIVES ASSOCIATION	4	0.00	-	-	0		\$24,226	0.00 -	- 0	\$19,112	\$19,112	NO		YES Related fringe benefits
Development	GF Annual Authority Ctrl GF Annual Authority Ctrl		EW Joint Dev Non- reimbursable EW Joint Dev Non-	Joint Dev Non- reimbursable Joint Dev Non-		EW Public-private Development EW Public-private	5130Fringe 5130Fringe		Retire City Misc 0941_C  Retire City Misc 0953_C	Manager VI  Deputy Director III	351 351	351 - MEA, MUNICIPAL C EXECUTIVES ASSOCIATION 351 - MEA, MUNICIPAL C	4	0.00	-	-	0	\$37,150 \$7,430	\$37,150 \$7,430	0.00 -	- 0	\$29,307 \$5,861	\$29,307 \$5,861	NO NO		YES Related fringe benefits  YES Related fringe benefits
Development  GFS ECN 207770 ECN Real Estate 10010	GF Annual Authority Ctrl		reimbursable  EW Joint Dev Non- reimbursable	reimbursable	16658	Development EW Public-private			Retire City Misc 1824_C	Principal Administrative		EXECUTIVES ASSOCIATION  021 - LOCAL 21, PROFESSIONAL  AND TECHNICAL ENG	4	0.00	-	-	0		\$25,760	0.00 -	- 0	\$20,321	\$20,321	NO		YES Related fringe benefits
	GF Annual Authority Ctrl	10038682-0001	EW Joint Dev Non-	Joint Dev Non-			5130Fringe	513010	Retire City Misc 5502_C	Analyst  Project Manager I	021	021 - LOCAL 21, PROFESSIONAL C	A	0.00	-	-	0	\$30,067	\$30,067	0.00 -	- 0	\$23,719	\$23,719	NO	Y	YES Related fringe benefits
GFS ECN 207770 ECN Real Estate 10010 Development	GF Annual Authority Ctrl	10038682-0001	reimbursable EW Joint Dev Non- reimbursable	reimbursable Joint Dev Non- reimbursable		Development EW Public-private Development	5130Fringe	513010	Retire City Misc 9775_C	Senior Community Development Specialist	790	AND TECHNICAL ENG 790 - LOCAL 790, SEIU C	Α	0.00	-	-	0	\$24,836	\$24,836	0.00 -	- 0	\$19,592	\$19,592	NO	Y	YES Related fringe benefits
	GF Annual Authority Ctrl	10038682-0001	EW Joint Dev Non-			EW Public-private Development	5130Fringe	513010	Retire City Misc 9993M_C	II	BZM	BZM - Special Class Pro-rated Misc C	5	0.00	-	-	0	(\$6,201)	(\$6,201)	0.00 -	- 0	(\$4,815)	(\$4,815)	NO	Y	YES Attrition Savings change to reflect staffing need
Development	GF Annual Authority Ctrl		EW Joint Dev Non- reimbursable	Joint Dev Non- reimbursable		EW Public-private Development			Social Security (OASDI & 0933_C HI)	Manager V	351	351 - MEA, MUNICIPAL C EXECUTIVES ASSOCIATION	A	0.00	-	-	0	\$6,474	\$6,474	0.00 -	- 0	\$6,664	\$6,664	NO		YES Related fringe benefits
GFS         ECN         207770         ECN Real Estate         10010           Development         Development         10010	GF Annual Authority Ctrl GF Annual Authority Ctrl		EW Joint Dev Non- reimbursable EW Joint Dev Non-	Joint Dev Non- reimbursable Joint Dev Non-		EW Public-private Development	5130Fringe 5130Fringe		Social Security (OASDI & 0941_C   HI)	Manager VI  Deputy Director III	351 351	351 - MEA, MUNICIPAL C EXECUTIVES ASSOCIATION 351 - MEA, MUNICIPAL C	A	0.00	-	-	0	\$9,248	\$9,248 \$1,850	0.00 -	- 0	\$9,520 \$1,904	\$9,520 \$1,904	NO		YES Related fringe benefits  YES Related fringe benefits
Development	GF Annual Authority Ctrl		reimbursable EW Joint Dev Non- reimbursable	reimbursable		Development			HI) Social Security (OASDI & 1824_C	Principal Administrative Analyst		EXECUTIVES ASSOCIATION  021 - LOCAL 21, PROFESSIONAL C  AND TECHNICAL ENG	Α	0.00	-	-	0	\$9,248	\$9,248	0.00 -	- 0	\$9,520	\$9,520	NO		YES Related fringe benefits
GFS ECN 207770 ECN Real Estate 10010	GF Annual Authority Ctrl	10038682-0001	EW Joint Dev Non-	Joint Dev Non-	16658	EW Public-private	5130Fringe	514010	Social Security (OASDI & 5502_C	Project Manager I	021	021 - LOCAL 21, PROFESSIONAL C	Α	0.00	-	-	0	\$9,248	\$9,248	0.00 -	<u> </u>	\$9,520	\$9,520	NO	Y	YES Related fringe benefits
GFS ECN 207770 ECN Real Estate 10010 Development	GF Annual Authority Ctrl	10038682-0001	reimbursable EW Joint Dev Non- reimbursable	reimbursable Joint Dev Non- reimbursable		Development EW Public-private Development	5130Fringe	514010	HI) Social Security (OASDI & 9775_C HI)	Senior Community Development Specialist	790	AND TECHNICAL ENG 790 - LOCAL 790, SEIU C	Α	0.00	-	-	0	\$9,162	\$9,162	0.00 -	- 0	\$9,386	\$9,386	NO	Y	YES Related fringe benefits
	GF Annual Authority Ctrl	10038682-0001	EW Joint Dev Non-reimbursable	Joint Dev Non- reimbursable			5130Fringe	514010	Social Security (OASDI & 9993M_C	II	BZM	BZM - Special Class Pro-rated Misc C	5	0.00	-	-	0	(\$2,224)	(\$2,224)	0.00 -	- 0	(\$2,224)	(\$2,224)	NO	Y	YES Attrition Savings change to reflect staffing need
GFS ECN 207770 ECN Real Estate 10010 Development	GF Annual Authority Ctrl		EW Joint Dev Non- reimbursable	Joint Dev Non- reimbursable		EW Public-private Development			Social Sec-Medicare(HI 0933_C Only)	Manager V	351	351 - MEA, MUNICIPAL C EXECUTIVES ASSOCIATION	Α	0.00	-	-	0	\$2,090	\$2,090	0.00 -	- 0	\$2,141	\$2,141	NO		YES Related fringe benefits
GFS         ECN         207770         ECN Real Estate         10010           Development         Development         10010	GF Annual Authority Ctrl  GF Annual Authority Ctrl		EW Joint Dev Non- reimbursable EW Joint Dev Non-	Joint Dev Non- reimbursable Joint Dev Non-		EW Public-private Development EW Public-private	5130Fringe 5130Fringe		Social Sec-Medicare(HI 0941_C Only) 0953_C 0953_C	Manager VI  Deputy Director III	351	351 - MEA, MUNICIPAL C EXECUTIVES ASSOCIATION 351 - MEA, MUNICIPAL C	A	0.00	-	-	0	\$3,205	\$3,205 \$641	0.00 -	- 0	\$3,283 \$657	\$3,283 \$657	NO NO		YES Related fringe benefits  YES Related fringe benefits
Development	GF Annual Authority Ctrl	10038682-0001	reimbursable EW Joint Dev Non- reimbursable	reimbursable	16658	Development EW Public-private Development	_		Only)  Social Sec-Medicare(HI 1824_C Only)	Principal Administrative Analyst		EXECUTIVES ASSOCIATION  021 - LOCAL 21, PROFESSIONAL C  AND TECHNICAL ENG	Α	0.00	-	-	0	\$2,223	\$2,223	0.00 -	- 0	\$2,277	\$2,277	NO		YES Related fringe benefits
GFS ECN 207770 ECN Real Estate 10010	GF Annual Authority Ctrl	10038682-0001	EW Joint Dev Non-	Joint Dev Non-		EW Public-private	5130Fringe	514020	Social Sec-Medicare(HI 5502_C	Project Manager I	021	021 - LOCAL 21, PROFESSIONAL C	Α	0.00	-	-	0	\$2,594	\$2,594	0.00 -	- 0	\$2,657	\$2,657	NO	Y	YES Related fringe benefits
Development	1	1	reimbursable	reimbursable		Development	<u> </u>	1	Only)	1		AND TECHNICAL ENG								ļ		<u> </u>				

GFS ECN 207770		10010 GF Annual Authority	Ctrl 10038682-0001	EW Joint Dev Non-	Joint Dev Non- reimbursable	16658	EW Public-private	5130Fringe	514020 So	ocial Sec-Medicare(HI	9775_C	Senior Community  Development Specialist	790	790 - LOCAL 790, SEIU C A	0.00		- 0 \$2,142	\$2,142	0.00 -	- 0	\$2,196	\$2,196	NO	) YES	Related fringe benefits
GFS ECN 207770	Development  ECN Real Estate	10010 GF Annual Authority	Ctrl 10038682-0001	EW Joint Dev Non-	Joint Dev Non-	16658	EW Public-private	5130Fringe	514020 So	ocial Sec-Medicare(HI	9993M_C	II Attrition Savings -		BZM - Special Class Pro-rated Misc C S	0.00	-	- 0 (\$520	(\$520)	0.00 -	- 0	(\$520)	(\$520)	NO	YES	Attrition Savings change to reflect staffing need
GFS ECN 207770		10010 GF Annual Authority	Ctrl 10038682-0001	reimbursable EW Joint Dev Non- reimbursable	reimbursable Joint Dev Non-	16658	Development EW Public-private	5130Fringe	515010 He	nly) ealth Service-City Match	0933_C	Miscellaneous Manager V	351	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION	0.00	-	- 0 \$2,869	\$2,869	0.00 -	- 0	\$3,041	\$3,041	NO	YES	Related fringe benefits
GFS ECN 207770	Development  ECN Real Estate  Development	10010 GF Annual Authority		EW Joint Dev Non- reimbursable	reimbursable Joint Dev Non- reimbursable	16658	Development  EW Public-private  Development	5130Fringe	515010 He	ealth Service-City Match	0941_C	Manager VI	351	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION	0.00	-	- 0 \$4,099	\$4,099	0.00 -	- 0	\$4,345	\$4,345	NO	YES	Related fringe benefits
	Development	10010 GF Annual Authority (10010 GF Annual Authority (10010)		EW Joint Dev Non- reimbursable EW Joint Dev Non-	Joint Dev Non- reimbursable Joint Dev Non-		EW Public-private Development EW Public-private	5130Fringe		ealth Service-City Match		Deputy Director III Principal Administrative	351	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION  021 - LOCAL 21, PROFESSIONAL C A	0.00	-	- 0 \$820 - 0 \$4,120	\$820	0.00 -	- 0	\$869 \$4,367	\$869 \$4,367	NO		Related fringe benefits  Related fringe benefits
207770	Development	10010 GF AIMAG ACTIONLY	10030002 0001	reimbursable	reimbursable	10030	Development	313011111gc				Analyst		AND TECHNICAL ENG	0.55		0 94,120	,	0.00		Ş4,30 <i>1</i>	Ţ4,307	IVC	, 125	Telated Hillige Serients
	Development	10010 GF Annual Authority of the second seco		EW Joint Dev Non- reimbursable EW Joint Dev Non-	Joint Dev Non- reimbursable Joint Dev Non-		EW Public-private Development EW Public-private	5130Fringe		ealth Service-City Match		Project Manager I Senior Community	790	021 - LOCAL 21, PROFESSIONAL C A AND TECHNICAL ENG 790 - LOCAL 790, SEIU C A	0.00	-	- 0 \$4,120 - 0 \$5,038	\$4,120	0.00 -	- 0	\$4,367 \$5,340				Related fringe benefits  Related fringe benefits
	Development			reimbursable	reimbursable		Development					Development Specialist													
	Development	10010 GF Annual Authority of 10010 GF Annual Authority of 10010		EW Joint Dev Non- reimbursable EW Joint Dev Non-	Joint Dev Non- reimbursable Joint Dev Non-		EW Public-private Development EW Public-private			ealth Service-City Match etiree Health-Match-Prop		Attrition Savings - Miscellaneous Manager V		BZM - Special Class Pro-rated Misc C S  351 - MEA, MUNICIPAL C A	0.00	-	- 0 (\$1,005 - 0 \$893	(\$1,005)	0.00 -	- 0	(\$1,065)	(\$1,065)			Attrition Savings change to reflect staffing need  Related fringe benefits
GFS ECN 207770	Development ECN Real Estate	10010 GF Annual Authority		reimbursable EW Joint Dev Non-	reimbursable Joint Dev Non-		Development EW Public-private	5130Fringe	В	etiree Health-Match-Prop		Manager VI	351	EXECUTIVES ASSOCIATION  351 - MEA, MUNICIPAL C A	0.00	-	- 0 \$1,370	\$1,370	0.00 -	- 0	\$1,403				Related fringe benefits
GFS ECN 207770	Development ECN Real Estate Development	10010 GF Annual Authority	Ctrl 10038682-0001	reimbursable EW Joint Dev Non- reimbursable	reimbursable Joint Dev Non- reimbursable	16658	Development EW Public-private Development	5130Fringe	515020 Re	etiree Health-Match-Prop	0953_C	Deputy Director III	351	EXECUTIVES ASSOCIATION  351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION	0.00	-	- 0 \$274	\$274	0.00 -	- 0	\$281	\$281	NO	) YES	Related fringe benefits
GFS ECN 207770	ECN Real Estate Development	10010 GF Annual Authority	Ctrl 10038682-0001	EW Joint Dev Non- reimbursable	Joint Dev Non- reimbursable	16658	EW Public-private Development	5130Fringe	515020 Re	etiree Health-Match-Prop	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL C A AND TECHNICAL ENG	0.00	-	- 0 \$950	\$950	0.00 -	- 0	\$973	\$973	NO	YES	Related fringe benefits
GFS ECN 207770	ECN Real Estate Development	10010 GF Annual Authority	Ctrl 10038682-0001	EW Joint Dev Non- reimbursable	Joint Dev Non- reimbursable	16658	EW Public-private Development	5130Fringe	515020 Re	etiree Health-Match-Prop	5502_C	Project Manager I	021	021 - LOCAL 21, PROFESSIONAL C A AND TECHNICAL ENG	0.00	-	- 0 \$1,108	\$1,108	0.00 -	- 0	\$1,135	\$1,135	NO	) YES	Related fringe benefits
GFS ECN 207770	<u> </u>	10010 GF Annual Authority	Ctrl 10038682-0001	EW Joint Dev Non- reimbursable	Joint Dev Non- reimbursable	16658	EW Public-private Development	5130Fringe	515020 Re	etiree Health-Match-Prop	9775_C	Senior Community Development Specialist	790	790 - LOCAL 790, SEIU C A	0.00	-	- 0 \$916	\$916	0.00	- 0	\$938	\$938	NO	YES	Related fringe benefits
GFS ECN 207770	ECN Real Estate Development	10010 GF Annual Authority	Ctrl 10038682-0001	EW Joint Dev Non- reimbursable	Joint Dev Non- reimbursable	16658	EW Public-private Development	5130Fringe	515020 Re	etiree Health-Match-Prop	9993M_C	II Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc C S	0.00	-	- 0 (\$222	(\$222)	0.00 -	- 0	(\$222)	(\$222)	NO	) YES	Attrition Savings change to reflect staffing need
GFS ECN 207770	ECN Real Estate Development	10010 GF Annual Authority		EW Joint Dev Non- reimbursable	Joint Dev Non- reimbursable		EW Public-private Development	5130Fringe	Cit	etireeHlthCare- ityMatchPropC	0933_C	Manager V	351	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION	0.00	-	- 0 \$548	\$548	0.00 -	- 0	\$562	\$562	NO		Related fringe benefits
	ECN Real Estate Development ECN Real Estate	10010 GF Annual Authority (10010 GF Annual Authority (10010)		EW Joint Dev Non- reimbursable EW Joint Dev Non-	Joint Dev Non- reimbursable Joint Dev Non-		EW Public-private Development EW Public-private	5130Fringe 5130Fringe	Cit	etireeHlthCare- ityMatchPropC etireeHlthCare-	_	Manager VI Deputy Director III	351	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION 351 - MEA, MUNICIPAL C A	0.00	-	- 0 \$841	\$841	0.00 -	- 0 - 0	\$861 \$172	\$861 \$172	NO NO		Related fringe benefits  Related fringe benefits
	Development ECN Real Estate	10010 GF Annual Authority		reimbursable EW Joint Dev Non-	reimbursable Joint Dev Non-		Development EW Public-private	5130Fringe	515030 Re	tyMatchPropC etireeHlthCare-	1824_C	Principal Administrative	2 021	EXECUTIVES ASSOCIATION  021 - LOCAL 21, PROFESSIONAL C A	0.00	-	- 0 \$583	\$583	0.00 -	- 0	\$597	\$597			Related fringe benefits
GFS ECN 207770	Development  ECN Real Estate	10010 GF Annual Authority	Ctrl 10038682-0001	reimbursable  EW Joint Dev Non-	reimbursable  Joint Dev Non-	16658	Development  EW Public-private	5130Fringe	515030 Re	tyMatchPropC etireeHlthCare-	5502_C	Analyst Project Manager I	021	AND TECHNICAL ENG  021 - LOCAL 21, PROFESSIONAL C A	0.00	-	- 0 \$681	\$681	0.00 -	- 0	\$697	\$697	NO	) YES	Related fringe benefits
	Development ECN Real Estate Development	10010 GF Annual Authority		reimbursable EW Joint Dev Non- reimbursable	reimbursable Joint Dev Non- reimbursable	16658	Development  EW Public-private  Development	5130Fringe	515030 Re	ityMatchPropC etireeHlthCare- ityMatchPropC	9775_C	Senior Community Development Specialist	790	AND TECHNICAL ENG  790 - LOCAL 790, SEIU  C  A	0.00	-	- 0 \$562	\$562	0.00 -	- 0	\$576	\$576	NO	) YES	Related fringe benefits
GFS ECN 207770	·	10010 GF Annual Authority	Ctrl 10038682-0001	EW Joint Dev Non-	Joint Dev Non-	16658	EW Public-private	5130Fringe		etireeHlthCare-	9993M_C	II Attrition Savings -		BZM - Special Class Pro-rated Misc C S	0.00	-	- 0 (\$136	(\$136)	0.00 -	- 0	(\$136)	(\$136)	NO	YES	Attrition Savings change to reflect staffing need
GFS ECN 207770	Development  ECN Real Estate	10010 GF Annual Authority	Ctrl 10038682-0001	reimbursable EW Joint Dev Non- reimbursable	reimbursable Joint Dev Non- reimbursable	16658	Development  EW Public-private	5130Fringe	1000	tyMatchPropC ependent Coverage	0933_C	Miscellaneous Manager V	351	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION	0.00	-	- 0 \$8,678	\$8,678	0.00 -	- 0	\$9,199	\$9,199	NO	) YES	Related fringe benefits
GFS ECN 207770	Development  ECN Real Estate  Development	10010 GF Annual Authority	Ctrl 10038682-0001	EW Joint Dev Non- reimbursable	Joint Dev Non- reimbursable	16658	Development EW Public-private Development	5130Fringe	515710 De	ependent Coverage	0941_C	Manager VI	351	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION	0.00	-	- 0 \$12,397	\$12,397	0.00 -	- 0	\$13,141	\$13,141	NO	) YES	Related fringe benefits
	ECN Real Estate Development ECN Real Estate	10010 GF Annual Authority (10010 GF Annual Authority (10010)		EW Joint Dev Non- reimbursable EW Joint Dev Non-	Joint Dev Non- reimbursable Joint Dev Non-		EW Public-private Development EW Public-private	5130Fringe 5130Fringe		ependent Coverage	0953_C 1824_C	Deputy Director III Principal Administrative	351	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION 021 - LOCAL 21, PROFESSIONAL C A	0.00	-	- 0 \$2,479 - 0 \$11,519	\$2,479	0.00 -	- 0	\$2,628 \$12,210	\$2,628 \$12,210			Related fringe benefits  Related fringe benefits
	Development	,		reimbursable	reimbursable		Development					Analyst	. 021	AND TECHNICAL ENG	0.00			, ==,	0.00		. ,	, ,			
	ECN Real Estate Development ECN Real Estate	10010 GF Annual Authority of 10010 GF Annual Authority of 10010	Ctrl 10038682-0001 Ctrl 10038682-0001	EW Joint Dev Non- reimbursable EW Joint Dev Non-	Joint Dev Non- reimbursable Joint Dev Non-		EW Public-private Development EW Public-private			ependent Coverage ependent Coverage	_	Project Manager I Senior Community	790	021 - LOCAL 21, PROFESSIONAL C A AND TECHNICAL ENG 790 - LOCAL 790, SEIU C A	0.00	-	- 0 \$11,519 - 0 \$10,216	\$11,519	0.00 -	- 0	\$12,210	\$12,210 \$10,828			Related fringe benefits  Related fringe benefits
GFS ECN 207770	Development  FCN Real Estate	10010 GF Annual Authority	Chil 10038683 0001	reimbursable  EW Joint Dev Non-	reimbursable  Joint Dev Non-	16659	Development  EW Bublic private	51205rings	F15710 D	anandant Causean	9993M C	Development Specialist		BZM - Special Class Pro-rated Misc C S	0.00		0 (64,002	(64.003)	0.00		(¢4.227)	(¢4.227)	NO	VEC	Attribion Covings above to reflect staffing good
GFS ECN 207770	ECN Real Estate Development ECN Real Estate	10010 GF Annual Authority of the Control of the Con		reimbursable EW Joint Dev Non-	reimbursable  Joint Dev Non-		EW Public-private Development EW Public-private	5130Fringe 5130Fringe		ependent Coverage ental Coverage		Attrition Savings - Miscellaneous Manager V		351 - MEA, MUNICIPAL C A	0.00	-	- 0 (\$4,092 - 0 \$793	\$793	0.00 -	- 0	(\$4,337) \$826	(\$4,337)	NO		Attrition Savings change to reflect staffing need  Related fringe benefits
GFS ECN 207770		10010 GF Annual Authority	Ctrl 10038682-0001	reimbursable EW Joint Dev Non- reimbursable	reimbursable Joint Dev Non- reimbursable	16658	Development  EW Public-private	5130Fringe	516010 De	ental Coverage		Manager VI	351	EXECUTIVES ASSOCIATION  351 - MEA, MUNICIPAL C A  EXECUTIVES ASSOCIATION	0.00	-	- 0 \$1,133	\$1,133	0.00 -	- 0	\$1,180	\$1,180	NO		Related fringe benefits
GFS ECN 207770	Development  ECN Real Estate  Development	10010 GF Annual Authority	Ctrl 10038682-0001	EW Joint Dev Non- reimbursable	Joint Dev Non- reimbursable	16658	Development  EW Public-private  Development	5130Fringe	516010 De	ental Coverage	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION	0.00	-	- 0 \$227	\$227	0.00 -	- 0	\$236	\$236	NO		Related fringe benefits
GFS ECN 207770	ECN Real Estate Development	10010 GF Annual Authority	Ctrl 10038682-0001	EW Joint Dev Non- reimbursable	Joint Dev Non- reimbursable	16658	EW Public-private Development	5130Fringe	516010 De	ental Coverage	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL C A AND TECHNICAL ENG	0.00	-	- 0 \$1,033	\$1,033	0.00	- 0	\$1,076	\$1,076	NO	YES YES	Related fringe benefits
	ECN Real Estate Development	10010 GF Annual Authority		EW Joint Dev Non- reimbursable	Joint Dev Non- reimbursable		EW Public-private Development	5130Fringe	516010 De		5502_C	Project Manager I	021	021 - LOCAL 21, PROFESSIONAL C A AND TECHNICAL ENG	0.00	-	- 0 \$1,033	\$1,033	0.00 -	- 0	\$1,076	\$1,076	NO		Related fringe benefits
GFS ECN 207770	ECN Real Estate Development	10010 GF Annual Authority	Ctrl 10038682-0001	EW Joint Dev Non- reimbursable	Joint Dev Non- reimbursable	16658	EW Public-private Development	5130Fringe	516010 De	ental Coverage	9775_C	Senior Community Development Specialist		790 - LOCAL 790, SEIU C A	0.00	-	- 0 \$974	\$974	0.00	- 0	\$1,016	\$1,016	NO	YES YES	Related fringe benefits
	Development	10010 GF Annual Authority		EW Joint Dev Non- reimbursable	Joint Dev Non- reimbursable		EW Public-private Development	5130Fringe			9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc C S	0.00	-	- 0 (\$349	(\$349)	0.00 -	- 0	(\$363)	(\$363)			Attrition Savings change to reflect staffing need
	Development	10010 GF Annual Authority of the second seco		EW Joint Dev Non- reimbursable EW Joint Dev Non-	Joint Dev Non- reimbursable Joint Dev Non-		EW Public-private Development EW Public-private			nemployment Insurance		Manager V  Manager VI	351 351	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION 351 - MEA, MUNICIPAL C A	0.00	-	- 0 \$144	\$144	0.00 -	- 0	\$148	\$148 \$226	NO NO		Related fringe benefits  Related fringe benefits
	Development ECN Real Estate	10010 GF Annual Authority		reimbursable EW Joint Dev Non-	reimbursable Joint Dev Non-		Development EW Public-private			nemployment Insurance		Deputy Director III	351	EXECUTIVES ASSOCIATION  351 - MEA, MUNICIPAL C A	0.00	-	- 0 \$44	\$44	0.00 -	- 0	\$45	\$45	NO		Related fringe benefits
GFS ECN 207770	Development  ECN Real Estate  Development	10010 GF Annual Authority	Ctrl 10038682-0001	reimbursable EW Joint Dev Non- reimbursable	reimbursable Joint Dev Non- reimbursable	16658	Development EW Public-private Development	5130Fringe	517010 Ur	nemployment Insurance	1824_C	Principal Administrative Analyst	021	EXECUTIVES ASSOCIATION  021 - LOCAL 21, PROFESSIONAL C A  AND TECHNICAL ENG	0.00	-	- 0 \$153	\$153	0.00	- 0	\$157	\$157	NO	) YES	Related fringe benefits
GFS ECN 207770	ECN Real Estate	10010 GF Annual Authority	Ctrl 10038682-0001	EW Joint Dev Non-	Joint Dev Non-	16658	EW Public-private	5130Fringe	517010 Ur	nemployment Insurance	5502_C	Project Manager I	021	021 - LOCAL 21, PROFESSIONAL C A	0.00	-	- 0 \$179	\$179	0.00 -	- 0	\$183	\$183	NO	) YES	Related fringe benefits
GFS ECN 207770	Development  ECN Real Estate  Development	10010 GF Annual Authority	Ctrl 10038682-0001	reimbursable EW Joint Dev Non- reimbursable	reimbursable Joint Dev Non- reimbursable	16658	Development EW Public-private Development	5130Fringe	517010 Ur	nemployment Insurance		Senior Community Development Specialist	790	AND TECHNICAL ENG  790 - LOCAL 790, SEIU  C  A	0.00	-	- 0 \$148	\$148	0.00 -	- 0	\$152	\$152	NO	YES	Related fringe benefits
GFS ECN 207770		10010 GF Annual Authority	Ctrl 10038682-0001	EW Joint Dev Non- reimbursable	Joint Dev Non- reimbursable	16658	EW Public-private Development	5130Fringe	517010 Ur	nemployment Insurance		II Attrition Savings - Miscellaneous		BZM - Special Class Pro-rated Misc C S	0.00	-	- 0 (\$36	(\$36)	0.00 -	- 0	(\$36)	(\$36)	NO	) YES	Attrition Savings change to reflect staffing need
	ECN Real Estate Development	10010 GF Annual Authority		EW Joint Dev Non- reimbursable	Joint Dev Non- reimbursable		EW Public-private Development			exible Benefit Package	_	Manager V	351	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION	0.00	-	- 0 \$3,312	\$3,312	0.00	- 0	\$3,510	\$3,510	NO		Related fringe benefits
GFS ECN 207770  GFS ECN 207770	ECN Real Estate Development ECN Real Estate	10010 GF Annual Authority (10010 GF Annual Authority (10010)		EW Joint Dev Non- reimbursable EW Joint Dev Non-	Joint Dev Non- reimbursable Joint Dev Non-		EW Public-private Development EW Public-private	5130Fringe 5130Fringe		exible Benefit Package		Manager VI Deputy Director III	351 351	351 - MEA, MUNICIPAL C A EXECUTIVES ASSOCIATION 351 - MEA, MUNICIPAL C A	0.00	-	- 0 \$4,731 - 0 \$946	\$4,731	0.00 -	- 0 - 0	\$5,015 \$1,003	\$5,015 \$1,003	NO NO		Related fringe benefits  Related fringe benefits
	Development ECN Real Estate	10010 GF Annual Authority (		reimbursable EW Joint Dev Non-	reimbursable Joint Dev Non-		Development EW Public-private		519120 Lo	ong Term Disability	1824_C	Principal Administrative	021	EXECUTIVES ASSOCIATION  021 - LOCAL 21, PROFESSIONAL C A	0.00	-	- 0 \$536	\$536	0.00	- 0	\$550	\$550			Related fringe benefits
GFS ECN 207770	Development  ECN Real Estate	10010 GF Annual Authority	Ctrl 10038682-0001	reimbursable  EW Joint Dev Non-	reimbursable  Joint Dev Non-	16658	Development  EW Public-private	5130Fringe		ong Term Disability	5502_C	Analyst Project Manager I	021	AND TECHNICAL ENG  021 - LOCAL 21, PROFESSIONAL C A	0.00	-	- 0 \$626	\$626	0.00 -	- n	\$641	\$641	NO	) YES	Related fringe benefits
GFS ECN 207770	Development ECN Real Estate	10010 GF Annual Authority		reimbursable EW Joint Dev Non-	reimbursable Joint Dev Non-		Development EW Public-private		519120 Lo	ong Term Disability	9775_C	Senior Community	790	AND TECHNICAL ENG  790 - LOCAL 790, SEIU  C  A		-	- 0 \$576	\$576	0.00 -	- 0	\$590	\$590			Related fringe benefits
GFS ECN 207770	Development  ECN Real Estate	10010 GF Annual Authority	Ctrl 10038682-0001	reimbursable  EW Joint Dev Non-	reimbursable  Joint Dev Non-	16658	Development  EW Public-private	5130Fringe		ong Term Disability		Development Specialist II Attrition Savings -		BZM - Special Class Pro-rated Misc C S	0.00	-	- 0 (\$140	(\$140)	0.00 -	- n	(\$140)	(\$140)	NO	) YES	Attrition Savings change to reflect staffing need
	Development  ECN Economic Development	10680 SR Neighborhood Dev		reimbursable SBDC TAEP 2022	reimbursable SBDC TAEP 2022		Development Grants	5010Salary	In:	isurance erm Salaries-Misc-Regular	r 9775_C	Miscellaneous Senior Community	790	790 - LOCAL 790, SEIU C A	1.00	-	(1.00) \$147,784 \$0	(\$147,784)	1.00 -	(1.00) \$151,384	\$0	(\$151,384)		S YES	Reassignment from Economic Development to Office
NGFS ECN 207767	ECN Economic Development	Grants Sta  10680 SR Neighborhood Dev	<i>y</i> - 10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	513010 Re	etire City Misc	9775_C	Development Specialist II Senior Community	790	790 - LOCAL 790, SEIU C A	-	-	- \$24,836 \$0	(\$24,836)		- \$19,592	\$0	(\$19,592)	NO		Small Business Related fringe benefits
NGFS ECN 207767		Grants Sta		SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants			ocial Security (OASDI &		Development Specialist  II  Senior Community		790 - LOCAL 790, SEIU C A			- \$9,163 \$C	(\$9,163)		- \$9,386	ćo	(\$9,386)			Related fringe benefits
		Grants Sta							ні	1)		Development Specialist								, , , ,		, , ,			
NGFS ECN 207767	ECN Economic Development	10680 SR Neighborhood Dev Grants Sta	y- 10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	514020 So Or	ocial Sec-Medicare(HI nly)		Senior Community Development Specialist II		790 - LOCAL 790, SEIU C A		-	- \$2,143 \$0	(\$2,143)		- \$2,195	\$0	(\$2,195)	NO	YES	Related fringe benefits
NGFS ECN 207767	ECN Economic Development	10680 SR Neighborhood Dev Grants Sta	<i>y</i> - 10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	515010 He	ealth Service-City Match		Senior Community Development Specialist	790	790 - LOCAL 790, SEIU C A	-	-	- \$5,037 \$0	(\$5,037)		- \$5,340	\$0	(\$5,340)	NO	YES	Related fringe benefits
NGFS ECN 207767	ECN Economic Development	10680 SR Neighborhood Dev Grants Sta	v- 10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	515020 Re	etiree Health-Match-Prop	_	II Senior Community Development Specialist		790 - LOCAL 790, SEIU C A	-	-	- \$916 \$0	(\$916)		- \$938	\$0	(\$938)	NO	) YES	Related fringe benefits
NGFS ECN 207767	ECN Economic Development	10680 SR Neighborhood Dev	<i>y</i> - 10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	515030 Re	etireeHlthCare- ityMatchPropC		II Senior Community	790	790 - LOCAL 790, SEIU C A	-	-	- \$562 \$C	(\$562)		- \$576	\$0	(\$576)	NO	) YES	Related fringe benefits
		Grants Sta							Ci	tylviatchPropC	<u> </u>	Development Specialist													

ECN 207767 ECN Economic Development 10680	SR Neighborhood Dev- Grants Sta	10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	515710	Dependent Coverage 9775_C	Senior Community Development Specialist	790	790 - LOCAL 790, SEIU	C ,			-	-	\$10,215	\$0	(\$10,215)		\$10,8	28 \$0	(\$10,828)	N	0	YES Related fringe benefits
ECN 207767 ECN Economic Development 10680	SR Neighborhood Dev- Grants Sta	10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	516010	Dental Coverage 9775_C	Senior Community Development Specialist	790	790 - LOCAL 790, SEIU	C	·		-	-	\$974	\$0	(\$974)	-	- \$1,0	15 \$0	(\$1,015)	N	0	YES Related fringe benefits
ECN 207767 ECN Economic Development 10680	SR Neighborhood Dev- Grants Sta	10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	517010	Unemployment Insurance 9775_C	Senior Community Development Specialist	790	790 - LOCAL 790, SEIU	C ,	`		-	-	\$148	\$0	(\$148)	-	\$1	51 \$0	(\$151)	N	0	YES Related fringe benefits
ECN 207767 ECN Economic Development 10680	SR Neighborhood Dev- Grants Sta	10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5130Fringe	519120	Long Term Disability 9775_C Insurance	Senior Community Development Specialist	790	790 - LOCAL 790, SEIU	C /	\		-	-	\$576	\$0	(\$576)	-	\$5	90 \$0	(\$590)	N	0	YES Related fringe benefits
ECN 207767 ECN Economic Development 10770	Grants	10036380-0001	CARES Small Business Developme	CARES Small Business Developme	10001	Grants			Perm Salaries-Misc-Regular 9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C		0.50	)	- (0.50)	\$0	\$0	\$0	0.50	- (0.50)	\$0 \$0	\$0	YE	ES .	NO Reassignment from Economic Development to Offic Small Business
ECN 207768 ECN Office of Small Business 10680	Grants Sta		SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants	5010Salary	501010	Perm Salaries-Misc-Regular 9775_C	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C		0.00	1.0	0 1.00	0	\$147,784	\$147,784	0.00 1.0	1.00	0 \$151,384	\$151,384	YE	ES	YES Reassignment from Economic Development to Office Small Business
ECN 207768 ECN Office of Small Business 10680	Grants Sta	10036932-0001	SBDC TAEP 2022	SBDC TAEP 2022	10001	Grants			Retire City Misc 9775_C	Senior Community Development Specialist	790	790 - LOCAL 790, SEIU	C	١	0.00		-	0	\$24,836	\$24,836	0.00	-	0 \$19,592	\$19,592	N	0	YES Related fringe benefits
ECN 207768 ECN Office of Small Business 10680	Grants Sta		SBDC TAEP 2022	SBDC TAEP 2022	10001				Social Security (OASDI & 9775_C HI)	Senior Community Development Specialist	790	790 - LOCAL 790, SEIU	C /	`	0.00		-	0	\$9,163	\$9,163	0.00		0 \$9,386	\$9,386	N		YES Related fringe benefits
ECN 207768 ECN Office of Small Business 10680	Grants Sta		SBDC TAEP 2022	SBDC TAEP 2022	10001				Social Sec-Medicare(HI 9775_C Only)	Senior Community Development Specialist	790	790 - LOCAL 790, SEIU	C /	`	0.00		-	0	\$2,143	\$2,143			0 \$2,195	\$2,195			YES Related fringe benefits
ECN 207768 ECN Office of Small Business 10680	Grants Sta		SBDC TAEP 2022	SBDC TAEP 2022	10001				Health Service-City Match 9775_C	Senior Community Development Specialist	790	790 - LOCAL 790, SEIU	C /	`	0.00	)		0	\$5,037	\$5,037	0.00	-	0 \$5,340	\$5,340	N		YES Related fringe benefits
ECN 207768 ECN Office of Small Business 10680	Grants Sta		SBDC TAEP 2022	SBDC TAEP 2022	10001				Retiree Health-Match-Prop 9775_C B	Senior Community Development Specialist II	790	790 - LOCAL 790, SEIU	C /	\ 	0.00	)		0	\$916	\$916			0 \$938	\$938 	N		YES Related fringe benefits
ECN 207768 ECN Office of Small Business 10680	SR Neighborhood Dev- Grants Sta		SBDC TAEP 2022	SBDC TAEP 2022	10001				RetireeHlthCare- 9775_C CityMatchPropC	Senior Community Development Specialist	790	790 - LOCAL 790, SEIU	C	`	0.00			0	\$562	\$562			0 \$576	\$576			YES Related fringe benefits
ECN 207768 ECN Office of Small Business 10680	Grants Sta		SBDC TAEP 2022	SBDC TAEP 2022	10001				Dependent Coverage 9775_C	Senior Community Development Specialist	790	790 - LOCAL 790, SEIU	C	`	0.00			0	\$10,215	\$10,215			0 \$10,828	\$10,828			YES Related fringe benefits
ECN 207768 ECN Office of Small Business 10680	Grants Sta		SBDC TAEP 2022	SBDC TAEP 2022	10001				Dental Coverage 9775_C	Senior Community Development Specialist	790	790 - LOCAL 790, SEIU	C	`	0.00			0	\$974	\$974			0 \$1,015	\$1,015	N		YES Related fringe benefits
ECN 207768 ECN Office of Small Business 10680	SR Neighborhood Dev- Grants Sta		SBDC TAEP 2022	SBDC TAEP 2022	10001				Unemployment Insurance 9775_C	Senior Community Development Specialist	790	790 - LOCAL 790, SEIU	C	`	0.00			0	\$148	\$148			0 \$151	\$151	N		YES Related fringe benefits
ECN 207768 ECN Office of Small Business 10680	Grants Sta		SBDC TAEP 2022	SBDC TAEP 2022	10001				Long Term Disability 9775_C Insurance 9775_C	Senior Community Development Specialist	790	790 - LOCAL 790, SEIU		<u> </u>	0.00		0 050	0	\$576	\$576	5.00		0 \$590	\$590	N		YES Related fringe benefits  NO Resseignment from Economic Development to Of
ECN 207768 ECN Office of Small Business 10770	Grants		CARES Small Business Developme	CARES Small Business Developme					Perm Salaries-Misc-Regular 9772_C	Development Specialist		790 - LOCAL 790, SEIU		<u></u>	0.00				\$0	\$0		0.50	\$0	\$0	YE		NO Reassignment from Economic Development to Of Small Business  NO Substitution to reflect TX of 9704 to 9772 (appro
ECN         229991         ECN Economic and Workforce Dev         10770           ECN         229991         ECN Economic and 10770	SR Neighborhood Dev- Grants		EW Mission Bay-First Src Yr14	Mission Bay	10001				Perm Salaries-Misc-Regular 9704_C  Perm Salaries-Misc-Regular 9772_C	Employment & Training Specialist III	700	535 - LOCAL 535, SEIU - L535		<u></u>	2.00			, ,	٥٥	\$0		00 (1.00)	50	<u>~</u>	YE		Department of Human Resources and Mayor's Bud Office)  NO Substitution to reflect TX of 9704 to 9772 (approv
Workforce Dev	SR Neighborhood Dev- Grants	10000458-0001	EW Mission Bay-First Src Yr14	INIISSION BAY	10001	GIATILS	SOTOSAISTY	201010	reim Salaries-iviisc-Regular 19772_C	Community Development Specialist	1/90	790 - LOCAL 790, SEIU		,	0.00	1.0	1.00	0	\$0	\$0	0.00 1.0	1.00	\$0	\$0 	YE		Department of Human Resources and Mayor's Bud Office)

Dept Pair	Requestin	ng Performin	ng WO Ref ID Dept ID	Dept ID Title	Fund	Fund Title	Project	Project Title	Activity Activity Title	Authorit Lvl 1		Authori	ity Authority Title	Account	Account Title	Agency Agency Use FY 2021-22 FY 202 Use Title Original Rollo	22-23 Requ				Y 2022-23 Proposal Form Spread	FY 2023-24 R				2023-24 forming FY 2023-24 oposal Form Spread
ADM-ECN	ADM	ECN	ECN-BUSECNDEV 207769	ECN Film Commission	11890	SR Mobed-Film Prod Sp		Film To Film Services	0001 Film	16654	EW Film Services		EW Film Services	486150	Exp Rec Fr Adm (AAO)		00,000	0	0	400,000	400,000 0	400,000	0	0	400,000	400,000 0
	ADM AIR	ECN ECN	ECN-BUSECNDEV 267664 ECN-BUSECNDEV 207766	ADM Grants For The Arts  ECN Workforce Development	11802 10010	SR Culture & Rec Hotel Tax  GF Annual Authority Ctrl	10003078 10022546	ADGA Grants for the Arts BE Workforce Development	<ul><li>0001 Grants for the Arts Operations</li><li>0001 Workforce Development-General</li></ul>	20451 16663	Grants For the Arts  EW Workforce Development	20451 16663	Grants For the Arts  EW Workforce Development	581330 486020	GF-Bus & Ecn Dev Exp Rec Fr Airport (AAO)		00,000 94,893	0	0	-400,000 394,893	-400,000 0 394,893 0	-400,000 394,893	0	0	-400,000 394,893	-400,000 0 394,893 0
AIR-ECN	AIR	ECN	ECN-BUSECNDEV 207766	ECN Workforce Development	10010	GF Annual Authority Ctrl	10022546	BE Workforce Development	0008 Workforce Development-Citybuil	16663	EW Workforce Development		EW Workforce Development	486020	Exp Rec Fr Airport (AAO)		03,605	0	0	403,605	403,605 0	403,605	0	0	403,605	403,605 0
	AIR CHF	ECN ECN	ECN-BUSECNDEV 183644 ECN-BUSECNDEV 207766	AIR Social Responsibility  ECN Workforce Development	17960 10010	AIR Op Annual Account Ctrl  GF Annual Authority Ctrl	10026671 10022546	AC Airport Operations BE Workforce Development	<ul><li>0001 AC Airport Operations</li><li>0015 Workforce Dev-Neighborhood Acc</li></ul>	10000 16663	Operating  EW Workforce Development		Operating  EW Workforce Development	581330 486190	GF-Bus & Ecn Dev  Exp Rec Fr Child; Youth & Fam AAO		98,498 50,000	0	0	-798,498 150.000	-798,498 0 150,000 0	-798,498 150,000	0	0	-798,498 150,000	-798,498 0 150,000 0
CHF-ECN (	CHF	ECN	ECN-BUSECNDEV 229218	CHF Children;Youth & Families	11190	SR Children and Youth	10001640	CH CYF-Eligible Services	7000 CYF Eligible - General	20117	CH Youth Workforce Development	20117	•	581330	GF-Bus & Ecn Dev		50,000	0	0	-150,000	-150,000 0	-150,000	0	0	-150,000	-150,000 0
	CPC CPC	ECN ECN	ECN-BUSECNDEV 207767 ECN-BUSECNDEV 207767	ECN Economic Development ECN Economic Development	10010 10010	GF Annual Authority Ctrl GF Annual Authority Ctrl	10022531 10038682	BE Economic Development Projec  EW Joint Dev Non-reimbursable	<ul><li>0001 Economic Development Projects</li><li>0001 Joint Dev Non-reimbursable</li></ul>	16652 16658	EW Economic Development Projec  EW Public-private Development	16652 16658	EW Economic Development Projec EW Public-private Development	486230 486230	Exp Rec Fr City Planning (AAO)  Exp Rec Fr City Planning (AAO)	0	79,012	0	-79,012 79,012	79,012 0	0 79,012 79,012 -79,012	79,012 0	0	-79,012 79,012	79,012 0	0 79,012 79,012 -79,012
	CPC	ECN	ECN-BUSECNDEV 229235	CPC Current Planning	10000	GF Annual Account Ctrl	10001648	CP Current Planning	0001 CP Current Planning	10000	Operating	10000	·	581330	GF-Bus & Ecn Dev	0 -	79,012	0	0	-79,012	-79,012 0	-79,012	0	0	-79,012	-79,012 0
	DBI DBI	ECN ECN	ECN-BUSECNDEV 207767 ECN-BUSECNDEV 207767	ECN Economic Development ECN Economic Development	10010 10010	GF Annual Authority Ctrl GF Annual Authority Ctrl	10022531 10038682	BE Economic Development Projec  EW Joint Dev Non-reimbursable	<ul><li>0001 Economic Development Projects</li><li>0001 Joint Dev Non-reimbursable</li></ul>	16652 16658	EW Economic Development Projec  EW Public-private Development	16652 16658	EW Economic Development Projec EW Public-private Development	486110 486110	Exp Rec Fr Bldg Inspection AAO  Exp Rec Fr Bldg Inspection AAO	0 3	62,275	0	-362,275 362,275	362,275 0	0 362,275 362,275 -362,275	362,275	0	-362,275 362,275	362,275 0	0 362,275 362,275 -362,275
	DBI	ECN	ECN-BUSECNDEV 207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl	10038682	BE Public-Private Development	0001 Joint Development Projects-Gen	16658	EW Public-private Development		EW Public-private Development	486110	Exp Rec Fr Bldg Inspection AAO	0 1	00,000	0	0	100,000	100,000 0	100,000	0	0	100,000	100,000 0
	DBI ECN	ECN ADM	ECN-BUSECNDEV 229314 ADM-GENSVCS 228856	DBI ADM Finance ADM Administration	10190 10000	SR BIF Operating Project GF Annual Account Ctrl	10001655 10003082	BI Administration/General ADAD ADM Operations	<ul><li>0001 Administration/General</li><li>0001 ADM Operations</li></ul>	10000 10000	Operating Operating	10000 10000	Operating Operating	581330 486100	GF-Bus & Ecn Dev Exp Rec Fr Bus & Enc Dev (AAO)		62,275 50,000	0	0	-462,275 50,000	-462,275 0 50,000 0	-462,275 50,000	0	0	-462,275 50,000	-462,275 0 50,000 0
	ECN	ADM	ADM-OLSE 207652	ADM Labor Standards	10000	GF Annual Account Ctrl	10003082	ADLS Labor Standards	0001 Labor Standards Operations	10000	Operating	10000		486100	Exp Rec Fr Bus & Enc Dev (AAO)		40,000	0	0	140,000	140,000 0	140,000	0	0	140,000	140,000 0
	ECN	ADM ADM	ADM-GENSVCS 229991 ADM-OLSE 207766	ECN Workforce Dovolanment	10000 10010	GF Annual Account Ctrl GF Annual Authority Ctrl	10026724 10022546	EW Administration	0001 EW Administration 0008 Workforce Development-Citybuil	10000 16663	Operating		Operating  EW Workforce Development	581160 581780	GF-Adm-General(AAO) OCA-Labor Standard Enforcement		50,000	0	0	-50,000	-50,000 0 -90,000 0	-50,000 -90,000	0	0	-50,000	-50,000 0 -90,000 0
	ECN ECN	ADM	ADM-OLSE 207767	ECN Workforce Development ECN Economic Development	10010	GF Annual Authority Ctrl	10022540	BE Workforce Development BE Economic Development Projec	0132 ED Shared Services	16652	EW Workforce Development EW Economic Development Projec	16652	•	581780	OCA-Labor Standard Enforcement		·90,000 ·50,000	0	0	-50,000	-50,000 0	-50,000	0	0	-90,000 -50,000	-50,000 0
	ECN	CAT CAT	CAT-LEGALSVCS 229042 CAT-LEGALSVCS 207767	CAT City Attorney	10000	GF Annual Account Ctrl		CA Legal Services	0001 Legal Services-General	10000	Operating	10000		486100	Exp Rec Fr Bus & Enc Dev (AAO)		92,360	0	0	1,292,360 -120,000	1,292,360 0	1,292,360	0	0		1,292,360 0
	ECN ECN	CAT	CAT-LEGALSVCS 207767 CAT-LEGALSVCS 207769	ECN Economic Development ECN Film Commission	10010 11890	GF Annual Authority Ctrl SR Mobed-Film Prod Sp	10034629 10022533	EW INVEST IN NEIGHBORHOODS Film To Film Services	0006 EW CBD Assistance 0001 Film	16652 16654	EW Economic Development Projec EW Film Services	16652 16654	EW Economic Development Projec EW Film Services	581270 581270	GF-City Attorney-Legal Service GF-City Attorney-Legal Service		20,000	0	0	-30,000	-120,000 0 -30,000 0	-120,000 -30,000	0	0	-120,000 -30,000	-120,000 0 -30,000 0
	ECN	CAT	CAT-LEGALSVCS 207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl	10022540	BE Public-Private Development	Joint Development Projects-Gen	16658	EW Public-private Development		EW Public-private Development	581270	GF-City Attorney-Legal Service		52,360	0	0	-1,052,360	-1,052,360 0	-1,052,360	0	0	-1,052,360 -	1,052,360 0
	ECN ECN	CAT CHF	CAT-LEGALSVCS 229991 CHF-DCYFSVCS 229218	ECN Economic and Workforce Dev CHF Children; Youth & Families	10000 10060	GF Annual Account Ctrl GF Work Order	10026724 10026681	EW Administration CH Children and Families Servi	<ul><li>0001 EW Administration</li><li>6000 Other Source - General</li></ul>	10000 20115	Operating CH Outreach and Access		Operating CH Outreach and Access	581270 486100	GF-City Attorney-Legal Service Exp Rec Fr Bus & Enc Dev (AAO)		90,000	0	0	-90,000 100,000	-90,000 0 100,000 0	-90,000 100,000	0	0	-90,000 100,000	-90,000 0 100,000 0
	ECN	CHF	CHF-DCYFSVCS 229218	CHF Children; Youth & Families	10060	GF Work Order	10026681	CH Children and Families Servi	8000 Children's Baseline Eligible	20117	CH Youth Workforce Development		CH Youth Workforce Development	486100	Exp Rec Fr Bus & Enc Dev (AAO)		00,000	0	0	100,000	100,000 0	100,000	0	0	100,000	100,000 0
	ECN ECN	CHF CHF	CHF-DCYFSVCS 207766 CHF-DCYFSVCS 207766	ECN Workforce Development ECN Workforce Development	10010 10010	GF Annual Authority Ctrl GF Annual Authority Ctrl	10022546 10022546	BE Workforce Development BE Workforce Development	<ul><li>Workforce Development-General</li><li>Workforce Development-Children</li></ul>	16663 16663	EW Workforce Development  EW Workforce Development		EW Workforce Development EW Workforce Development	581300 581300	GF-Children;Youth;& Family Svc GF-Children;Youth;& Family Svc		00,000	0	0	-100,000 -100,000	-100,000 0 -100,000 0	-100,000 -100,000	0	0	-100,000 -100,000	-100,000 0 -100,000 0
	ECN	CON	CON-BAD 207672	CON Budget & Analysis	10000	GF Annual Account Ctrl	10001644	CO Operations	0001 General Operations	10000	Operating		Operating	486100	Exp Rec Fr Bus & Enc Dev (AAO)	0	5,000	0	0	5,000	5,000 0	5,000	0	0	5,000	5,000 0
	ECN ECN	CON CPC	CON-BAD 207767 CPC-PLANNING 229234	ECN Economic Development CPC Citywide Planning	10855 10000	SR Small Business Assistance GF Annual Account Ctrl	10037562 10001647	EW Small Biz Support Fund CP Citywide Planning	<ul><li>0001 EW Small Biz Support Fund</li><li>0014 IDS OEWD Civic Ctr Commons</li></ul>	21753 10000	Vacancy Tax Operating	21753 10000	Vacancy Tax Operating	581105 486100	GF-CON-Budget and Analysis  Exp Rec Fr Bus & Enc Dev (AAO)	0	-5,000 50,000	-50.000	-50,000	-5,000 0	-5,000 0 0 0	-5,000 50,000	-50,000	-50,000	-5,000 0	-5,000 0
ECN-CPC	ECN	CPC	CPC-PLANNING 229236	CPC Administration	10020	GF Continuing Authority Ctrl	10031186	CP Development Agreements	0001 Development Agreements	16962	CP Development Agreements		CP Development Agreements	486100	Exp Rec Fr Bus & Enc Dev (AAO)	0 3	77,606	0	0	377,606	377,606 0	377,606	0	0	377,606	377,606 0
	ECN ECN	CPC CPC	CPC-PLANNING 207767 CPC-PLANNING 207770	ECN Economic Development ECN Real Estate Development	10010 10010	GF Annual Authority Ctrl GF Annual Authority Ctrl	10034629 10022540	EW INVEST IN NEIGHBORHOODS  BE Public-Private Development	<ul><li>0009 EW Neighborhood Improvement</li><li>0001 Joint Development Projects-Gen</li></ul>	16652 16658	EW Economic Development Projec EW Public-private Development	16652 16658	EW Economic Development Projec EW Public-private Development	581250 581250	GF-City Planning GF-City Planning		50,000 77,606	50,000	50,000	0 -377,606	0 0 -377,606 0	-50,000 -377.606	50,000	50,000	0 -377,606	0 0 -377,606 0
	ECN	DPH	DPH-CHS-MEDSVCS 162644	HNS HIVHIthSvcs	10010	GF Annual Authority Ctrl GF Work Order	10022540 10026709	HN HIV/AIDS Health Services	0001 Joint Development Projects-Gen 0005 WO-ECN Cstr Re-entrance addbak	10002	Interdepartmental-Overhead		Interdepartmental-Overhead	581250 486100	GF-City Planning  Exp Rec Fr Bus & Enc Dev (AAO)		40,000	0	0	-377,606 40,000	40,000	40,000	0	0	-377,606 40,000	40,000
	ECN	DPH	DPH-CHS-MEDSVCS 251975	HPH EnvirHlth	10060	GF Work Order		HD EH WO-PK Pedestrian Safety	0002 WO-MT VZ Safer Taylor Stree	10002	Interdepartmental-Overhead		Interdepartmental-Overhead	486100	Exp Rec Fr Bus & Enc Dev (AAO)		20,000	-20,000	-20,000	0	0 0	20,000	-20,000	-20,000	0	0 0
	ECN ECN	DPH DPH	DPH-CHS-MEDSVCS 251988 DPH-CHS-MEDSVCS 207766	HNS MCAH ECN Workforce Development	10060 10020	GF Work Order GF Continuing Authority Ctrl	10001987 10035184	HN MCH WO-SS EW 19-20 Board Addbacks	<ul><li>0001 WO-SS SafeCare PHN</li><li>0025 EW D8 LGBT in recovery wf</li></ul>	10002 16657	Interdepartmental-Overhead  EW City Economic Development P	10002 16657	Interdepartmental-Overhead  EW City Economic Development P	486100 581570	Exp Rec Fr Bus & Enc Dev (AAO) GF-Chs-Medical Service		25,000 40,000	0	0	-40,000	25,000 0 -40,000 0	25,000 -40,000	0	0	25,000 -40,000	25,000 0 -40,000 0
ECN-DPH	ECN	DPH	DPH-CHS-MEDSVCS 207766	ECN Workforce Development	10020	GF Continuing Authority Ctrl	10035184	EW 19-20 Board Addbacks	0030 EW D10 Doula training		EW City Economic Development P	16657	EW City Economic Development P	581570	GF-Chs-Medical Service	0 -	25,000	0	0	-25,000	-25,000 0	-25,000	0	0	-25,000	-25,000 0
	ECN ECN	DPH DPW	DPH-CHS-MEDSVCS 207767 DPW-CONSTRUCTIO 207954	ECN Economic Development DPW IDC Budgetary	10010 10040	GF Annual Authority Ctrl GF PW Work Order	10034629 10036132	EW INVEST IN NEIGHBORHOODS PW ECN IDS	<ul><li>0009 EW Neighborhood Improvement</li><li>0002 IDC ECN Task Force Dev Review</li></ul>	16652 10002	EW Economic Development Projec Interdepartmental-Overhead	16652 10002	EW Economic Development Projec Interdepartmental-Overhead	581570 486100	GF-Chs-Medical Service Exp Rec Fr Bus & Enc Dev (AAO)		20,000 42,428	20,000	20,000	0 842,428	0 0 842,428 0	-20,000 842,428	20,000	20,000	0 842,428	0 0 842,428 0
ECN-DPW	ECN	DPW	DPW-GENADMIN 207954	DPW IDC Budgetary	10040	GF PW Work Order	10036132	PW ECNIDS	0002 IDC ECN Task Force Dev Review	10002	Interdepartmental-Overhead		Interdepartmental-Overhead	486100	Exp Rec Fr Bus & Enc Dev (AAO)	0 4,7	09,880	0	0	4,709,880	4,709,880 0	4,709,880	0	0		4,709,880
	ECN ECN	DPW DPW	DPW-GENADMIN 207770 DPW-CONSTRUCTIO 207770	ECN Real Estate Development ECN Real Estate Development	10010 10010	GF Annual Authority Ctrl GF Annual Authority Ctrl	10022540 10022540	BE Public-Private Development BE Public-Private Development	<ul><li>Joint Development Projects-Gen</li><li>Joint Development Projects-Gen</li></ul>	16658 16658	EW Public-private Development  EW Public-private Development		EW Public-private Development  EW Public-private Development	581073 581075	Sr-DPW-General Administration Sr-DPW-Construction Mgmt	0 -4,7	09,880 42,428	0	0	-4,709,880 -842,428	-4,709,880 0 -842,428 0	-4,709,880 -842,428	0	0		4,709,880 0 -842,428 0
	ECN	FIR	FIR 130644	FIR Administration	10060	GF Work Order		FD WO Mayors ECN OEWD Staffing	0001 FS WO Mayors ECN OEWD Staffing	10002	Interdepartmental-Overhead		Interdepartmental-Overhead	486100	Exp Rec Fr Bus & Enc Dev (AAO)	0	0	0	0	0	0 0	0	0	0	0	0 0
	ECN	FIR	FIR 130651 FIR 207770	FIR Prevention	10060 10010	GF Work Order	10033419	FD WO Mayors ECN OEWD Staffing	0001 FS WO Mayors ECN OEWD Staffing	10002	Interdepartmental-Overhead		Interdepartmental-Overhead	486100	Exp Rec Fr Bus & Enc Dev (AAO) GF-Fire		63,272	458	-3,750 3,750	259,522 -259,522	259,522 0	263,272	458	458	263,730	263,730 0
	ECN ECN	HRC	FIR 207770 HRC-HRCSVCS 232021	ECN Real Estate Development HRC Human Rights Commission	10010	GF Annual Authority Ctrl GF Annual Account Ctrl	10022540 10026741	BE Public-Private Development HU Human Rights	<ul><li>Joint Development Projects-Gen</li><li>HRC Operations</li></ul>	10000	EW Public-private Development Operating		EW Public-private Development Operating	581390 486100	Exp Rec Fr Bus & Enc Dev (AAO)		75,000	-458 0	3,750	75,000	-259,522 0 75,000 0	-263,272 75,000	-458 0	- <del>4</del> 56	-263,730 75,000	-263,730 0 75,000 0
	ECN	HRC	HRC-HRCSVCS 207766	ECN Workforce Development	10010	GF Annual Authority Ctrl	10022546	BE Workforce Development	0004 Workforce Development-Children	16663	EW Workforce Development		EW Workforce Development	581855	GF-Human Rights Commission Svc	0 -	75,000	0	0	-75,000	-75,000 0	-75,000	0	0	-75,000	-75,000 0
	ECN ECN	HRD HRD	HRD-WORKFORCED 232029 HRD-WORKFORCED 207766	HRD Workforce Development ECN Workforce Development	10060 10010	GF Work Order GF Annual Authority Ctrl	10026743 10022546	HR Workforce Development BE Workforce Development	0001 HR Workforce Development 0001 Workforce Development-General	10002 16663	Interdepartmental-Overhead  EW Workforce Development		Interdepartmental-Overhead  EW Workforce Development	486100 581450	Exp Rec Fr Bus & Enc Dev (AAO)  GF-HR-Mgmt Training	0	7,000 -4,000	0	0	7,000 -4,000	7,000 0 -4,000 0	7,000 -4,000	0	0	7,000 -4,000	7,000 0
ECN-HRD	ECN	HRD	HRD-WORKFORCED 207767	ECN Economic Development	10010	GF Annual Authority Ctrl	10022531	BE Economic Development Projec	0001 Economic Development Projects	16652	EW Economic Development Projec	16652	EW Economic Development Projec	581450	GF-HR-Mgmt Training	0	-3,000	0	0	-3,000	-3,000	-3,000	0	0	-3,000	-3,000 0
	ECN ECN	PUC PUC	PUC-ADMINSVCS 232396 PUC-ADMINSVCS 276641	WTR01 Administration PUB0405 Resource Mgmt	25940 27180	WTR Op Annual Account Ctrl PUC Operating Fund	10029994 10026778	UW Administration WTR UB Infrastructure	<ul><li>0010 General Regional Admin.</li><li>0006 Resource Management</li></ul>	10000 10000	Operating Operating	10000 10000	Operating Operating	486100 486100	Exp Rec Fr Bus & Enc Dev (AAO)  Exp Rec Fr Bus & Enc Dev (AAO)	0 2,4	,,,,,,	451,006 400.000	-2,451,006 400,000	0 400,000	0 0 400.000 0	2,451,006	-2,451,006 400,000	-2,451,006 400,000	0 400.000	0 0 400,000 0
	ECN	PUC	PUC-CLEANWATER 229269	WWE0103 Planning & Regulation	20160	WWE Op Annual Account Ctrl	10030000	UC Administration WWE	0001 General Administration	10000	Operating	10000		486100	Exp Rec Fr Bus & Enc Dev (AAO)	0		350,000	350,000	350,000	350,000 0	0	350,000	350,000	350,000	350,000 0
	ECN ECN	PUC	PUC-HETCHHETCHY 298647 PUC-HETCHHETCHY 298650	HHP0901 Power Administration HHP0907 Light Heat & Power	24970 24970	HHWP Op Annual Account Ctrl HHWP Op Annual Account Ctrl	10029992 10029992	UH Administration HHP UH Administration HHP	<ul><li>0004 General Power Administration</li><li>0004 General Power Administration</li></ul>	10000 10000	Operating	10000 10000		486100 486100	Exp Rec Fr Bus & Enc Dev (AAO)  Exp Rec Fr Bus & Enc Dev (AAO)	0	0	150,000	150,000	150,000	150,000 0	0	150,000	150,000	150,000	150,000 0
ECN-PUC		PUC	PUC-WTRSVCS 232396	WTR01 Administration	25940	WTR Op Annual Account Ctrl	10029992	UW Administration WTR	0010 General Regional Admin.	10000	Operating Operating		Operating Operating	486100	Exp Rec Fr Bus & Enc Dev (AAO)	0	0 :	300,000	300,000	300,000	300,000 0	0	300,000	300,000	300,000	300,000 0
	ECN	PUC	PUC-ADMINSVCS 207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl		BE Public-Private Development	Joint Development Projects-Gen	16658	EW Public-private Development		EW Public-private Development	581012	Ef-PUC-Admin Svc	0 -2,4		·	2,051,006	-400,000	-400,000 0	-2,451,006	2,051,006	2,051,006	ŕ	-400,000 0
	ECN ECN	PUC PUC	PUC-HETCHHETCHY 207770 PUC-WTRSVCS 207770	ECN Real Estate Development ECN Real Estate Development	10010 10010	GF Annual Authority Ctrl GF Annual Authority Ctrl	10022540 10022540	BE Public-Private Development BE Public-Private Development	<ul><li>Joint Development Projects-Gen</li><li>Joint Development Projects-Gen</li></ul>	16658 16658	EW Public-private Development EW Public-private Development		EW Public-private Development EW Public-private Development	581014 581061	GF-PUC-Hetch Hetchy Ef-PUC-Water	0		150,000 300,000	-150,000 -300,000	-150,000 -300,000	-150,000 0 -300,000 0	0	-150,000 -300,000	-150,000 -300,000		-150,000 0 -300,000 0
ECN-PUC	ECN	PUC	PUC-CLEANWATER 207770	ECN Real Estate Development	10010	GF Annual Authority Ctrl	10022540	BE Public-Private Development	0001 Joint Development Projects-Gen	16658	EW Public-private Development	16658	EW Public-private Development	581077	Sr-CWP-Clean Water Department	0	0 -	350,000	-350,000	-350,000	-350,000 0	0	-350,000	-350,000	-350,000	-350,000 0
	ECN ECN	REC REC	REC-GARDENER 262676 REC-GARDENER 207770	REC Capital Projects  ECN Real Estate Development	10060 10010	GF Work Order GF Annual Authority Ctrl	10033320 10022540	RP OEWD Dev. Agreements BE Public-Private Development	<ul><li>0001 OEWD Work Order</li><li>0001 Joint Development Projects-Gen</li></ul>	10002 16658	Interdepartmental-Overhead  EW Public-private Development		Interdepartmental-Overhead  EW Public-private Development	486100 581880	Exp Rec Fr Bus & Enc Dev (AAO)  GF-Rec & Park-Gardener		05,489 05,489	0	0	105,489 -105,489	105,489 0 -105,489 0	105,489 -105.489	0	0	105,489 -105,489	105,489 0 -105,489 0
ECN-TIS E	ECN	TIS	TIS-SFGOVTV 207938	DT Communications SFGovTV	10000	GF Annual Account Ctrl	10024777	DT Dt Operating Master Project	0001 DT Operating Master Project	10000	Operating		Operating	486100	Exp Rec Fr Bus & Enc Dev (AAO)		41,496	0	0	41,496	41,496 0	41,496	0	0	41,496	41,496 0
	ECN ECN	TIS	TIS-TECHCONTRAC1207921 TIS-TECHCONTRAC1207921	DT Adm IDS Pass-thru DT Adm IDS Pass-thru	28070 28070	ISTIF Annual Authority Ctrl ISTIF Annual Authority Ctrl	10024810 10024810	DT INTERDEPARTMENTAL SERV DT INTERDEPARTMENTAL SERV	0008 EAs - Adobe -01 0018 EAs - Microsoft	17608 17608	Dt Work Order Projects Dt Work Order Projects		Dt Work Order Projects Dt Work Order Projects	486100 486100	Exp Rec Fr Bus & Enc Dev (AAO)  Exp Rec Fr Bus & Enc Dev (AAO)	0	0	0	0	0	0 0	0	0	0	0	0 0
	ECN	TIS	TIS-TECHCONTRAC1210699	DT Adm ELA Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0008 EAs - Adobe -01	17608	Dt Work Order Projects		Dt Work Order Projects	486100	Exp Rec Fr Bus & Enc Dev (AAO)	0	10,587	0	0	10,587	10,587 0	10,587	0	0	10,587	10,587 0
	ECN	TIS	TIS-TECHCONTRAC1210699 TIS-TECHCONTRAC1210699	DT Adm ELA Pass-thru DT Adm ELA Pass-thru	28070 28070	ISTIF Annual Authority Ctrl ISTIF Annual Authority Ctrl	10024810 10024810	DT INTERDEPARTMENTAL SERV DT INTERDEPARTMENTAL SERV	0018 EAs - Microsoft 0384 EAs - Docusign	17608 17608	Dt Work Order Projects		Dt Work Order Projects Dt Work Order Projects	486100 486100	Exp Rec Fr Bus & Enc Dev (AAO)  Exp Rec Fr Bus & Enc Dev (AAO)	0	34,666 5.612	0	0	34,666	34,666 0 5,612 0	34,666 5.612	0	0	34,666 5,612	34,666 0 5,612 0
	ECN ECN	TIS	TIS-SFGOVTV 207768	ECN Office of Small Business	10000	GF Annual Account Ctrl		EW Office of Small Business	0002 OSB Operating	10000	Dt Work Order Projects Operating		Operating	581280	DT SFGov TV Services	0 -	41,496	0	0	-41,496	-41,496 0	-41,496	0	0	-41,496	-41,496 0
	ECN	TIS	TIS-TECHCONTRAC1207766	ECN Workforce Development	10010	GF Annual Authority Ctrl	10022546	BE Workforce Development	0001 Workforce Development-General	16663	EW Workforce Development		EW Workforce Development	581325	DT Enterprise Tech Contracts	0	0	0	0	0	0 0	0	0	0	0	0 0
	ECN ECN	TIS	TIS-TECHCONTRAC1207767 TIS-TECHCONTRAC1207768	ECN Economic Development ECN Office of Small Business	10010 10000	GF Annual Authority Ctrl GF Annual Account Ctrl	10022531 10001692	BE Economic Development Projec  EW Office of Small Business	<ul><li>0001 Economic Development Projects</li><li>0002 OSB Operating</li></ul>	16652 10000	EW Economic Development Projec Operating	16652 10000	EW Economic Development Projec Operating	581325 581325	DT Enterprise Tech Contracts DT Enterprise Tech Contracts	0	0	0	0	0	0 0	0	0	0	0	0 0
ECN-TIS	ECN	TIS	TIS-TECHCONTRAC1229991	ECN Economic and Workforce Dev		GF Annual Account Ctrl		EW Office of Small Business	0002 OSB Operating	10000	Operating	10000	, ,	581325	DT Enterprise Tech Contracts	0	0	0	0	0	0 0	0	0	0	0	0 0
	ECN ECN	TIS	TIS-TECHCONTRAC1229991 TIS-TECHCONTRAC1229991	ECN Economic and Workforce Dev ECN Economic and Workforce Dev		GF Annual Account Ctrl GF Annual Authority Ctrl	10026724 10022531	EW Administration BE Economic Development Projec	<ul><li>0001 EW Administration</li><li>0001 Economic Development Projects</li></ul>	10000 16652	Operating  EW Economic Development Projec		Operating  EW Economic Development Projec	581325 581325	DT Enterprise Tech Contracts DT Enterprise Tech Contracts	0 -	50,865 0	0	0	-50,865 0	-5U,865 0 0 0	-50,865 0	0	0	-50,865 0	-50,865 0 0 0
ECN-TIS	ECN	TIS	TIS-TECHCONTRAC1229991	ECN Economic and Workforce Dev	10010	GF Annual Authority Ctrl	10022546	BE Workforce Development	0001 Workforce Development-General	16663	EW Workforce Development	16663	EW Workforce Development	581325	DT Enterprise Tech Contracts	0	0	0	0	0	0 0	0	0	0	0	0
	ECN ECN	TTX TTX	TTX-TAXCOLLECTOF232352 TTX-TAXCOLLECTOF232353	TTX Collection - Business Tax TTX Collection - Compliance	10060 10060	GF Work Order GF Work Order	10034140 10036102	TX FW Portside Vacancy Tax Annual Project	<ul><li>0001 TX FW Portside</li><li>0001 Vacancy Tax</li></ul>	10002 10002	Interdepartmental-Overhead Interdepartmental-Overhead		Interdepartmental-Overhead Interdepartmental-Overhead	486100 486100	Exp Rec Fr Bus & Enc Dev (AAO)  Exp Rec Fr Bus & Enc Dev (AAO)	0 6	0 65,987	0 174,098	0 174,255	0 840,242	0 0 840,242 0	0 665,987	0 174,098	0 174,098	0 840,085	0 0 840,085 0
ECN-TTX	ECN	TTX	TTX-TAXCOLLECTO 1207767	ECN Economic Development	10010	GF Annual Authority Ctrl	10034629	EW INVEST IN NEIGHBORHOODS	0006 EW CBD Assistance	16652	EW Economic Development Projec	16652	EW Economic Development Projec	581980	GF-Tax Collector	0	0	0	0	0	0 0	0	0	0	0	0 0
	ECN HRC	TTX ECN	TTX-TAXCOLLECTOF207767 ECN-BUSECNDEV 207766	ECN Economic Development ECN Workforce Development	10855 10060	SR Small Business Assistance GF Work Order	10037562 10036606	EW Small Biz Support Fund Reinvestment Initiatives	<ul><li>0001 EW Small Biz Support Fund</li><li>0001 Dream Keeper Initiatives</li></ul>	21753 10002	Vacancy Tax Interdepartmental-Overhead		Vacancy Tax Interdepartmental-Overhead	581980 486580	GF-Tax Collector Exp Rec Fr Human Rights (AAO)	0 -6	65,987 -	174,098 210,000	-174,255 210,000	-840,242 210,000	-840,242 0 210,000 0	-665,987 0	-174,098 210,000	-174,098 210,000	-840,085 210,000	-840,085 0 210,000 0
HRC-ECN I	HRC	ECN	HRC-HRCSVCS 207766	ECN Workforce Development	10060	GF Work Order	10036606	Reinvestment Initiatives	0001 Dream Keeper Initiatives	10002	Interdepartmental-Overhead		Interdepartmental-Overhead	486580	Exp Rec Fr Human Rights (AAO)	0	0	0	0	0	0 0	0	0	0	0	0 0
	HRC HRC	ECN ECN	ECN-BUSECNDEV 232021	HRC Human Rights Commission	10010	GF Annual Authority Ctrl	10036606	Reinvestment Initiatives	0001 Dream Keeper Initiatives	21748	Reinvestment Initiatives		Reinvestment Initiatives	581330 581330	GF-Bus & Ecn Dev	0	0	0	-210,000	0	0 0	0	0	0	210.000	0 0
	HRC HRC	ECN ECN	ECN-BUSECNDEV 232021 HRC-HRCSVCS 232021	HRC Human Rights Commission HRC Human Rights Commission	10020 10010	GF Continuing Authority Ctrl GF Annual Authority Ctrl	10036606 10036606	Reinvestment Initiatives Reinvestment Initiatives	<ul><li>0001 Dream Keeper Initiatives</li><li>0001 Dream Keeper Initiatives</li></ul>	21748 21748	Reinvestment Initiatives Reinvestment Initiatives		Reinvestment Initiatives Reinvestment Initiatives	581330 581330	GF-Bus & Ecn Dev GF-Bus & Ecn Dev	0	0	210,000	-210,000 0	-210,000 0	-210,000 0 0 0	0	-210,000 0	-210,000 0	-210,000 0	-210,000 0 0 0
MTA-ECN	MTA	ECN	ECN-BUSECNDEV 207766	ECN Workforce Development	10010	GF Annual Authority Ctrl	10022546	BE Workforce Development	0008 Workforce Development-Citybuil	16663	EW Workforce Development	16663	EW Workforce Development	486550	Exp Rec Fr Public TransprtnAAO		81,234	0	0	781,234	781,234 0	781,234	0	0	781,234	781,234 0
MTA-ECN I	MTA MTA	ECN ECN	ECN-BUSECNDEV 207767 ECN-BUSECNDEV 207770	ECN Economic Development ECN Real Estate Development	10010 10010	GF Annual Authority Ctrl GF Annual Authority Ctrl		BE Economic Development Projec BE Public-Private Development	<ul><li>0001 Economic Development Projects</li><li>0001 Joint Development Projects-Gen</li></ul>		EW Economic Development Projec EW Public-private Development		EW Economic Development Projec EW Public-private Development	486550 486550	Exp Rec Fr Public TransprtnAAO Exp Rec Fr Public TransprtnAAO		90,000	0	0	90,000 100,000	90,000 0 100,000 0	90,000	0	0	90,000 100,000	90,000
MTA-ECN	MTA	ECN	ECN-BUSECNDEV 138725	MTAFAREPM Real Est Prop-Gen	22265	MTA OH OPR AGENCYWIDE NEW	10001719	MT Administration	0023 Adm General Administration-UND	10000	Operating	10000	Operating	581330	GF-Bus & Ecn Dev	0 -1	00,000	0	0	-100,000	-100,000 0	-100,000	0	0	-100,000	-100,000 0
	MTA MTA	ECN ECN	ECN-BUSECNDEV 138746 ECN-BUSECNDEV 207780	MTASSEN Trnsp Eng Signalshp MTAFACT Contract Compliance	22870 22305	MTA SS Op Annual Account Ctrl MTA TS OPR PROJ SUP-PSF NEW	10001723 10001719	MS Parking & Traffic Enforceme MT Administration	<ul><li>0001 MS Parking &amp; Traffic Enforceme</li><li>0023 Adm General Administration-UND</li></ul>	10000 10000	Operating Operating		Operating Operating	581330 581330	GF-Bus & Ecn Dev GF-Bus & Ecn Dev		59,000 90,000	0	0	-159,000 -90,000	-159,000 0 -90,000 0	-159,000 -90,000	0	0	-159,000 -90,000	-159,000 0 -90,000 0
	MTA	ECN	ECN-BUSECNDEV 207781	MTAFACT Contract Compliance  MTAFACT Contract & Procure Cp	22305	MTA TS OPR PROJ SUP-PSF NEW		MT Administration	0023 Adm General Administration-UND	10000	Operating		Operating	581330	GF-Bus & Ecn Dev		22,234	0	0	-622,234	-622,234 0	-622,234	0	0	,	-622,234 0
	MYR	ECN	OFF-BUDGET 207766	ECN Workforce Development	10010	GF Annual Authority Ctrl		BE Workforce Development	0008 Workforce Development-Citybuil	16663	EW Workforce Development		EW Workforce Development	487110	Exp Rec Fr Mayor-Cdbg Non-AAO	0 1	25,000	0	0	125,000	125,000 0	125,000	0	0	125,000	125,000 0
	PRT PRT	ECN ECN	ECN-BUSECNDEV 207766 ECN-BUSECNDEV 207770	ECN Workforce Development ECN Real Estate Development	10010 10010	GF Annual Authority Ctrl GF Annual Authority Ctrl		BE Workforce Development BE Public-Private Development	<ul><li>0008 Workforce Development-Citybuil</li><li>0001 Joint Development Projects-Gen</li></ul>	16663 16658	EW Workforce Development  EW Public-private Development		EW Workforce Development  EW Public-private Development	486530 486530	Exp Rec Fr Port Commission AAO  Exp Rec Fr Port Commission AAO	0 0 2	0 200,000	200,000	200,000	200,000 200,000	200,000 0 200,000 0	200,000	200,000	200,000	200,000 200,000	200,000
PRT-ECN	PRT	ECN	OFF-BUDGET 207766	ECN Workforce Development	10010	GF Annual Authority Ctrl	10022546	BE Workforce Development	0008 Workforce Development-Citybuil	16663	EW Workforce Development	16663	EW Workforce Development	487370	Exp Rec Fr Port Comssn NonAAO	0 2	-:	200,000	-200,000	0	0 0	200,000	-200,000	-200,000	0	0 0
	PRT PRT	ECN ECN	ECN-BUSECNDEV 109754 ECN-BUSECNDEV 109785	PRT FA-Administration PRT EX-Executive	23680 23680	PRT-OP Annual Account Ctrl PRT-OP Annual Account Ctrl		PO Administration PO Administration	<ul><li>0001 PO Administration</li><li>0001 PO Administration</li></ul>	10000 10000	Operating Operating		Operating Operating	581330 581330	GF-Bus & Ecn Dev GF-Bus & Ecn Dev	10264 Finance and 0	0 -2	200,000	-200,000 0	-200,000 -200,000	-200,000 0 -200,000 0	-200,000	-200,000 0	-200,000 0		-200,000 0 -200,000 0
	PUC	ECN	ECN-BUSECNDEV 207766	ECN Workforce Development	10010	GF Annual Authority Ctrl		BE Workforce Development	0008 Workforce Development-Citybuil		EW Workforce Development		EW Workforce Development	486740	Exp Rec Fr PUC (AAO)		05,000	0	0	1,005,000	1,005,000 0	1,005,000	0	0		1,005,000 0
	PUC	ECN	ECN-BUSECNDEV 207766	ECN Workforce Development	10010	GF Annual Authority Ctrl		BE Workforce Development	0008 Workforce Development-Citybuil		EW Workforce Development		EW Workforce Development	486750	Exp Rec Fr Hetch Hetchy (AAO)		•	150,610	-150,610	49,390	49,390 0	200,000	-150,610	-150,610	49,390	49,390 0
	PUC PUC	ECN ECN	ECN-BUSECNDEV 207766 ECN-BUSECNDEV 207766	ECN Workforce Development ECN Workforce Development	10010 10010	GF Annual Authority Ctrl GF Annual Authority Ctrl		BE Workforce Development BE Workforce Development	<ul><li>0001 Workforce Development-General</li><li>0001 Workforce Development-General</li></ul>		EW Workforce Development EW Workforce Development		EW Workforce Development EW Workforce Development	486760 486800	Exp Rec Fr Water Dept (AAO) Exp Rec Fr Cleanwater (AAO)		00,000	52,210 98,400	52,210 98,400	252,210 198,400	252,210 0 198,400 0	200,000	52,210 98,400	52,210 98,400	252,210 198,400	252,210 0 198,400 0
PUC-ECN F	PUC	ECN	ECN-BUSECNDEV 229267	WWE0101 Administration	20160	WWE Op Annual Account Ctrl	10030000	UC Administration WWE	0001 General Administration	10000	Operating	10000	Operating	581330	GF-Bus & Ecn Dev	0 -1	00,000	-98,400	-98,400	-198,400	-198,400 0	-100,000	-98,400	-98,400	-198,400	-198,400 0
	PUC PUC	ECN ECN	ECN-BUSECNDEV 232396 ECN-BUSECNDEV 276641	WTR01 Administration PUB0405 Resource Mgmt	25940 27180	WTR Op Annual Account Ctrl PUC Operating Fund		UW Administration WTR UB Infrastructure	<ul><li>0010 General Regional Admin.</li><li>0006 Resource Management</li></ul>	10000 10000	Operating Operating		Operating Operating	581330 581330	GF-Bus & Ecn Dev GF-Bus & Ecn Dev		00,000	-52,210 0	-52,210 0	-252,210 -1.005.000	-252,210 0 -1,005,000 0	-200,000 -1,005,000	-52,210 0	-52,210 0		-252,210 0 1,005,000 0
	PUC	ECN	ECN-BUSECNDEV 298650	HHP0907 Light Heat & Power	24970	HHWP Op Annual Account Ctrl		UH City Programs HHP	0006 Resource Management  0006 Streetlights	10000	Operating		Operating	581330	GF-Bus & Ecn Dev	·	•	200,000	200,000	0	0 0	-200,000	200,000	200,000	0	0 0
	PUC REC	ECN ECN	ECN-BUSECNDEV 298650 ECN-BUSECNDEV 207766	HHP0907 Light Heat & Power ECN Workforce Development	24970 10010	HHWP Op Annual Account Ctrl		UH Administration HHP	<ul><li>0004 General Power Administration</li><li>0001 Workforce Development-General</li></ul>	10000 16663	Operating EW Workforce Development		Operating  EW Workforce Development	581330 486630	GF-Bus & Ecn Dev Exp Rec Fr Rec & Park (AAO)	0	0 50,000	-49,390 0	-49,390 0	-49,390 50,000	-49,390 0 50,000 0	0 50,000	-49,390 0	-49,390 0	-49,390 50,000	-49,390 0 50,000 0
REC-ECN I		ECN	ECN-BUSECNDEV 207766 ECN-BUSECNDEV 232197	REC Administration	10010	GF Annual Authority Ctrl GF Annual Account Ctrl		BE Workforce Development RP Parks & Open Spaces	0001 Workforce Development-General 0001 RP Parks & Open Spaces		Operating		Operating	581330	GF-Bus & Ecn Dev		50,000	0	0	-50,000	-50,000 0	-50,000	0	0		50,000
							<del></del>																			

