Department Budget Submission Checklist

To be completed by: All departments.

<u>Instructions</u>: Submit this completed cover sheet with your budget submission and ensure all applicable forms below are included with your submission.

Department Name: Planning
☑ Summary of Major Changes: Completed "Form 1A: Summary of Major Changes" explaining major
changes submitted in department's budget proposal.
☑ Proposed GF cost neutral proposal
☑ Department Budget Summary: Completed "Form 1B: Department Budget Summary"
Submission includes copy of report 15.50.012.
■ Budget Equity: Completed "Form 1C: Budget Equity"
Revenue Report: Completed "Form 2A: Revenue Report."
▼ Fees & Fines: Completed "Form 2B: Fees & Fines." — The state of the state
Cost Recovery: Completed "Form 2C: Cost Recovery."
Expenditure Changes: Completed "Form 3A: Expenditure Changes."
☐ Deappropriations from prior years' budget: Indicate if these are included in your submitted budget,
and please explain in the expenditure changes form 3A
☑ Position Changes: Completed "Form 3B: Position Changes."
☐ Equipment & Fleet Requests: New General Fund Equipment (Form 4A)and Fleet Requests (Forms
4B.1 and 4B.2) to be made in BFM.
☐ Minimum Compensation Ordinance: The effects of the MCO in contracting have been considered as
☐ Proposition J Description, Summary, City Cost, Contract Cost: Required for all existing or new Prop Js
☑ Interdepartmental Services Balancing: Included Excel download of Department - IDS Form Balancing
☑ Organizational Charts: Submission contains updated position-level organizational charts for your
department, with indication if the position is filled (F) or vacant (V). Organizational charts also reflect
□ New Legislation:
☐ Included draft legislation that department would like to submit with the budget; or,
☐ Draft legislation in progress at this time. A description of the proposed changes is included
in the "Summary of Major Changes" table. A draft will be provided to the Mayor's Office by
☐ Other Requests: Submitted requests for the following item (through a separate form), if applicable:
☐ COIT, Capital
For Chief Financial Officer/Budget Manager:
I have reviewed the attached budget submission and affirm that all applicable forms checked off above are
either included in this submission or have been submitted through the proper online forums.
Full Name: _Deborah Landis
Signature: _Deborah Landis

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(enable content and macros)

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BUDGET FORM 1A: Summary of Major Changes FY 2022-23 and FY 2023-24

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	DEPT NAME HERE								
Major Changes	Department Response to Major Changes								
1. SUMMARY. What major changes is the department proposing? Include a description of changes intended to improve core service delivery. Clearly describe each change and the department's proposal to fund each change without increased General Fund support (i.e. reprioritization of existing funds, grants, or other new revenues). Include detail related to position changes in the Expenditure Changes section below.	Overall, the budget is decreasing by (\$4M) from FY21-22 to FY22-23 and by an additional (\$2.6M) from FY22-23 to FY23-24. These chanes are from decreases in impact fee revenue and spending in both years, a reduction in fee revenue projected in both years, and a reduction in position costs in both years. In FY23-24 grant revenues and expenditures are projected to be lower due to the unknowns around potential funding opportunities this far in advance.								
2. TARGET. How did the department meet its General Fund cost neutral target?	Planning balanced expenditures and revenue through a mix of recovery increases and expenditure decreases. Fees were reduced by (\$1.3M) and 6 positions were deleted with an additional 6 move off budget.								
3. EXPENDITURE CHANGES. What major spending changes is the department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or other changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A.	Major expenditure changes relate to reducing a net 5 FTE from the budget in FY22-23. One new position was added for the Shared Spaces program. Grant changes in FY23-24 are due to the unknowns around potential funding opportunities this far in advance.								
4. REVENUE. What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.	General fund revenue changes relate to fee reduction based on prior year trends. Non-General Fund reductions relate to impact fees that are anticipated to come in at lower levels in the coming two years than in prior years.								
5. LEGISLATION. Is the department seeking to submit any legislation with the budget? Does the department's budget assume any revenues/expenditures that require a legislative change?	Not at this time								
6. PROP J. Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	N/A								
7. TRANSFER OF FUNCTION. Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.	Not at this time								
8. INTERIM EXCEPTIONS. Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.79 in BY and .78 in BY +1)? If so, for what reason are is the request being made?	Not at this time								
9. BUDGET EQUITY. How has the department advanced racial equity through its services to the community? Please provide a high level summary in this form and all details in Form 1D.	The department has dedicated staff to advancing racial equity in our Community Equity Division as well as identifying and promoting activities in all divisions that advance equity.								

BUDGET FORM 1B: Department Budget Summary FY 2022-23 and FY 2023-24

CPC City Planning

Authorized Positions	2021-2022 Original Budget	2022-2023 Proposed Budget	Changes from 2021-2022	2023-2024 Proposed Budget	Changes from 2022-2023
Total Authorized	226.83	223.68	(3.15)	223.95	0.28
Non-Operating Positions (CAP/Other)	(19.42)	(25.42)	(6.00)	(25.42)	0.00
Net Operating Positions	207.41	198.26	(9.15)	198.53	0.28
Sources					
Charges for Services	44,619,578	42,429,282	(2,190,296)	42,484,883	55,601
Expenditure Recovery	3,010,524	2,869,000	(141,524)	2,853,444	(15,556)
Intergovernmental: Federal	1,945,000	1,945,000	0	45,000	(1,900,000)
Intergovernmental: Other	454,797	526,000	71,203	326,000	(200,000)
Intergovernmental: State	1,200,000	1,200,000	0	700,000	(500,000)
Other Revenues	3,489,000	700,000	(2,789,000)	500,000	(200,000)
General Funds	7,258,681	8,274,737	1,016,056	8,405,469	130,732
Sources Total	61977580	57944019	(4,033,561)	55,314,796	(2,629,223)
Salaries Mandatory Fringe Benefits	27,472,232 12,385,307	27,270,840 11,510,651	(201,392) (874,656)	27,998,250 10,925,563	
Salaries	27,472,232	27,270,840	(201,392)	27,998,250	727,410
Mandatory Fringe Benefits	12,385,307	11,510,651	(874,656)	10,925,563	(585,088)
Non-Personnel Services	3,982,473	3,543,060	(439,413)	3,578,060	35,000
Capital Outlay	0	0	0	0	0
Materials & Supplies	490,495	473,935	(16,560)	473,935	0
Overhead and Allocations	689,271	689,271	0	689,271	0
Programmatic Projects	8,337,980	5,444,887	(2,893,093)	2,644,887	(2,800,000)
Services Of Other Depts	8,507,062	9,001,386	494,324	9,004,830	3,444
Unappropriated Rev-Designated	112,760	9,989	(102,771)	0	(9,989)
Uses Total	61,977,580	57,944,019	(4,033,561)	55,314,796	(2,629,223)
Uses - By Division Description					
	17,276,980	18,970,818	1,693,838	18,972,032	1,214
CPC Administration			(3,564,516)	5,523,624	(2,538,864)
CPC Administration CPC Citywide Planning	11,627,004	8,062,488	(3,304,310)	0,020,024	(2,000,004)
	11,627,004 3,066,305	8,062,488 4,402,355	1,336,050	4,398,035	
CPC Citywide Planning			, , ,		(4,320)
CPC Citywide Planning CPC Community Equity CPC Current Planning	3,066,305	4,402,355	1,336,050	4,398,035	(4,320) 79,532
CPC Citywide Planning CPC Community Equity CPC Current Planning CPC Environmental Planning	3,066,305 12,307,053	4,402,355 16,265,707	1,336,050 3,958,654	4,398,035 16,345,239	(4,320) 79,532 (168,938)
CPC Citywide Planning CPC Community Equity	3,066,305 12,307,053 9,413,078	4,402,355 16,265,707 6,759,325	1,336,050 3,958,654 (2,653,753)	4,398,035 16,345,239 6,590,387	(4,320) 79,532 (168,938) (4,317) 6,470

BUDGET FORM 1C: BUDGET EQUITY FY 2022-23 and FY 2023-24

1. What is the department's approach to advancing racial equity in the services provided to the residents of San Francisco?

The Planning Department has a variety of equity-focused projects that are led by our Community Equity Division. These include overall equity plan development and implementation, Racial & Social Equity Planning Code Audit, racial & social equity impact analysis guidelines, the Office of Racial Equity's Annual Status update, equitable hiring and promotions work, internship coordination, creating an equity council, budget equity assessment tool development and implementation, developing implementation dashboard, creating an equitable communications and community engagement strategy, working directly with various communities throughout the City (e.g., Bayview, Fillmore, Mission, Sunset, Richmond, Tenderloin, Western Addition), and engaging residents citywide on the preparation of the City's General Plan Housing Element.

2. What are the department's top racial equity priorities for the upcoming budget cycle? Are there any existing programs that the department is proposing to modify or recommending new initiatives in order to fulfill racial equity priorities?

The initiatives listed above will continue in the budget year. Additional resources will be given to support the racial and social equity plan, specifically for implementation and tracking, for comprehensive community engagement and communications strategy, to support the equity council, for community engagement including cultural districts, community development in the Fillmore, Mission, Sunset, Tenderloin, and Western Addition community development. Housing Element implementation are housing policy coordination will also receive additional resources.

BUDGET FORM 2A: Revenue Report

DEPARTMENT: CPC

															Total BY	Revenue Variance	694,588.00	Total	BY+1 Revenue Variance:	(1,245,367.00)		
Budge	et System Rej	port 15.30.005 filtered on Re	gular Rev	venues .												FY 2022-23			FY 2023-24		FORMULA	FILL IN
GFS T	ype Dept	Divis Divis Secti Secti D	ept ID	Dept ID Title	Fund	Fund Title	Project-	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRI T A	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change	Revenue Description &
	Grp	ion ion on					Activity							O RI g							submitted?	Explanation of Change
		Title Title												0 e								
																					YE	Work order changes are due to
GFS	CPC	10	19733	CPC Environmental Planning	10000	GF Annual Accoun	1 10001649-0003	CP Environmental Pl	a IDS PRT Environm	10000	Operating	4860ExpRec	486530 - Exp Rec Fr Port Commission AAO	0	50,000	14,479	9 (35,521)	50,000	14,479	(35,521)	YF	adjustments in project scoping. Work order changes are due to
GFS	CPC	10	19733	CPC Environmental Planning	10000	GF Annual Accoun	10001649-0006	CP Environmental Pl	a IDS PUC-Envir Re	10000	Operating	4860ExpRec	486740 - Exp Rec Fr PUC (AAO)	0	100,000	200,000	100,000	100,000	200,000	100,000		adjustments in project scoping.
GFS	CPC	10	19733	CPC Environmental Planning	10000	GF Annual Accoun	10001649-0007	CP Environmental Pl	a IDS PUC-PUC Sta	10000	Operating	4860ExpRec	486740 - Exp Rec Fr PUC (AAO)	0	33,377	7 37,821	1 4,444	33,377	42,398	9,021	YE	 Work order changes are due to adjustments in project scoping.
				-								•									YE	S Work order changes are due to
GFS	CPC	10	19733	CPC Environmental Planning	10000	GF Annual Accoun	1 10001649-0011	CP Environmental Pl	a IDS AIR Environm	10000	Operating	4860ExpRec	486020 - Exp Rec Fr Airport (AAO)	0	60,000	75,000	15,000	60,000	100,000	40,000	YF	adjustments in project scoping. Work order changes are due to
GFS	CPC	10	19733	CPC Environmental Planning	10000	GF Annual Accoun	10001649-0014	CP Environmental Pl	a IDS PRT Land Use	10000	Operating	4860ExpRec	486530 - Exp Rec Fr Port Commission AAO	0	150,000	3,436	3 (106,564)	150,000	43,436	(106,564)		adjustments in project scoping.
GFS	CPC	10	19733	CPC Environmental Planning	10000	GF Annual Accoun	10001649-0016	CP Environmental Pl	a IDS REC Portsmo	10000	Operating	4860ExpRec	486630 - Exp Rec Fr Rec & Park (AAO)	0	(6,000	0 6,000	0	6,000	6,000	YE	 Work order changes are due to adjustments in project scoping.
														_	_			_	_	_	YE	Work order changes are due to
GFS	CPC	10	19733	CPC Environmental Planning	10000	GF Annual Accoun	1 10001649-0018	CP Environmental Pl	a IDS ADM Environn	1 10000	Operating	4860ExpRec	486150 - Exp Rec Fr Adm (AAO)	0	(44,438	8 44,438	0	0	0	YE	adjustments in project scoping. Work order changes are due to
GFS	CPC	22	9234	CPC Citywide Planning	10000	GF Annual Accoun	10001647-0014	CP Citywide Plannin	g IDS OEWD Civic (10000	Operating	4860ExpRec	486100 - Exp Rec Fr Bus & Enc Dev (AAO)	0	50,000) ((50,000)	50,000	0	(50,000)		adjustments in project scoping.
GFS	CPC	22	9234	CPC Citywide Planning	10000	GF Annual Accoun	10001647-0015	CP Citywide Plannin	g IDS PRT Design R	10000	Operating	4860ExpRec	486530 - Exp Rec Fr Port Commission AAO	0	25,000	7,239	9 (17,761)	25,000	7,239	(17,761)	YE	 Work order changes are due to adjustments in project scoping.
CES	CPC	22	9234	CDC Citywide Blanning	10000	CE Annual Assault	10001617 0016	CP Citywide Plannin	. IDS DDT Davil/Ele	10000	Operating	4960EmBee	486530 - Exp Rec Fr Port Commission AAO	0	218.000	63,127	7 (454.072)	218,000	63,127	(154,873)	YE	S Work order changes are due to
GFS		22	:9234	CPC Citywide Planning	10000	GF Alliual Account	1 1000 1047-00 16	CF Citywide Plannin	y IDS FKT Resil/Flo	10000	Operating	4860ExpRec	480530 - EXPINEC PI POR COMMISSION AAC	0			7 (154,873)				YE	adjustments in project scoping. Work order changes are due to
GFS	CPC	22	9234	CPC Citywide Planning	10000	GF Annual Accoun	10001647-0020	CP Citywide Plannin	g IDS PRT Land Use	10000	Operating	4860ExpRec	486530 - Exp Rec Fr Port Commission AAO	0	75,000	21,719	(53,281)	75,000	21,719	(53,281)		adjustments in project scoping.
																					YE	OCII changes are due to projections in how much Planning work they will be
GFS	CPC	22	9234	CPC Citywide Planning	10000	GF Annual Accoun	10001647-0025	CP Citywide Plannin	g IDS PRT-CPC Clir	1 10000	Operating	4860ExpRec	486800 - Exp Rec Fr Cleanwater (AAO)	0	(35,000	35,000	0	35,000	35,000		requesting.
GFS	CPC	22	9234	CPC Citywide Planning	10000	GF Annual Accoun	10001647-0027	CP Citywide Plannin	g IDS ENV-CPC Clir	10000	Operating	4860ExpRec	486320 - Exp Rec Fr Environment (AAO)	0	(15,000	15,000	0	15,000	15,000	TE	Fee revenue is adjusted based on prior- year trends.
GFS	CPC	22	9235	CPC Current Planning	10000	GE Appual Accoun	10001849 0201	CP Current Planning	IDS ADM Office of	10000	Operating	4860ExpRec	487040 - Exp Rec Fr Adm (Non-AAO)	0	,	190,153	3 190,153		189,906	189,906	YE	Fee revenue is adjusted based on prior- year trends.
010				or o current riaming				-			Operating	•		Ü	`				,		YE	Grant adjustments are based on known
GFS	CPC	22	9235	CPC Current Planning	10000	GF Annual Accoun	10001648-0202	CP Current Planning	IDS ADM-Permit C	10000	Operating	4860ExpRec	486150 - Exp Rec Fr Adm (AAO)	0	(221,470	221,470	0	221,022	221,022	VE	funding opportunities. S Impact fee adjustments are based on IPIC
GFS	CPC	22	9236	CPC Administration	10000	GF Annual Accoun	10001645-0001	CP Administration	CP Administration	10000	Operating	4490IGROth	449997 - City Depts Revenue From OCII	0	254,797	7 326,000	71,203	254,797	326,000	71,203	11.	projections.
GFS	CPC	22	9236	CPC Administration	10000	GF Annual Accoun	10001645-0001	CP Administration	CP Administration	10000	Operating	4600C4Svcs	460189 - Building Permit Alterations	0	23,931,482	2 23,596,301	1 (335,181)	23,931,482	23,651,902	(279,580)	YE	Grant adjustments are based on known funding opportunities.
													-								YE	S Grant adjustments are based on known
GFS	CPC	22	9236	CPC Administration	10000	GF Annual Accoun	10001645-0001	CP Administration	CP Administration	10000	Operating	4600C4Svcs	460194 - Oth Short RangeCityPlanningFee	0	3,347,263	3 2,395,324	(951,939)	3,347,263	2,395,324	(951,939)	YF	funding opportunities. S Grant adjustments are based on known
NGFS	CPC	10	19733	CPC Environmental Planning	10680	SR Neighborhood I	[10038670-0001	CPC FY23 CAHCD I	R CPC FY23 CAHCI	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns	0	(200,000	200,000	0	0	0		funding opportunities.
NGFS	CPC	22	9234	CPC Citywide Planning	10670	SR Eastern Neighb	10023235-0002	Eastern Neighbrhd Ir	of EN Impact Fee-Pro	17063	GE Eastern Neighbrh	x 4750OthRev	475415 - Community ImprovementImpactFee	0	1,000,000	600,000	0 (400,000)	1,000,000	400,000	(600,000)	YE	Grant adjustments are based on known funding opportunities.
						-		-	•		-									,,,,,,,	YE	Grant adjustments are based on known
NGFS	CPC	22	9234	CPC Citywide Planning	10680	SR Neighborhood I	1 1003/363-0001	CPC FY23 CALTRA	N CPC FY23 CALIR	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns	0	700,000) (0 (700,000)	0	0	0	YE	funding opportunities. S Impact fee adjustments are based on IPIC
NGFS	CPC	22	9234	CPC Citywide Planning	10680	SR Neighborhood I	[10038671-0001	CPC FY23 CA Coasi	ta CPC FY23 CA Coa	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns	0	(1,000,000	1,000,000	0	0	0		projections.
NGFS	CPC	22	9234	CPC Citywide Planning	10680	SR Neighborhood I	[10038677-0001	CPC FY24 CALTRA	N CPC FY24 CALTR	10001	Grants	4450IGRSta	448999 - Other State Grants & Subventns	0	() () (0	700,000	700,000	YE	Grant adjustments are based on known funding opportunities.
						-								_							YE	Grant adjustments are based on known
NGFS NGFS	CPC CPC		9234 9234	CPC Citywide Planning	10690 10770	-		CPC FY24 USDN AI CPC FY23 MTC PD/			Grants Grants	4750OthRev 4400IGRFed	478201 - Private Grants 444931 - Fed Grants Pass-Thru State-Oth	0	() 1,900,000		0	75,000	75,000		funding opportunities.
NGFS			9234	CPC Citywide Planning CPC Citywide Planning	10820	SR Market & Octav					GE Market Octavia C		475415 - Community ImprovementImpactFee	0	503.000				•	(503.000)		
NGFS	CPC		9234	CPC Citywide Planning	14020	SR TC Grants;Con					Grants	4490IGROth	449102 - SF Transportation Authority	0	500,000	200,000			0	0		
NGFS			9235	CPC Current Planning	10770			CPC FY24 CA OFFI			Grants	4400IGRFed	444931 - Fed Grants Pass-Thru State-Oth	0) () (0	45,000	45,000		

Inflation	n Factor fi n Factor fi	or FY 2022-23 Fee Auto Increas or FY 2022-24 Fee Auto Increas	e as per Code Si e as per Code Si	iction 350 of iction 350 of	the Planning the Planning	Code Code												2.5% 2.1%														
Bern 1	Fee Status MN	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department. Title	Project Code	Project Tate	Activity Code	Activity Title	Unit Basis (e.g. per eq. ft.l)	FY 2021-22 Fee **	FY 2021-22 Units (Ext.)	PY 2021-22 Ravenue Proposed	FY 2021-22 Cost Recovery (Eat.)	1	FY 2022-23 Fee	FY 2023-23 Units (Eat.)	FY 2022-23 Revenue Proposed	FY 2023-23 Cost Racovery (Est.)	FY 2023-24 Fas **	FY 2023-36 Units (Est.)	FY 2023-24 Revenue Proposec	FY3023-34 Cost Recovery (Est.)	Flocal Vear of Last Increase	Fee Prior to Last Increase
TABLE ben	Fee Status	TINUING FEES Description	Code Authorization	Ado CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Link Stack (e.g. per eq. fl./)	FY 2021-22 Fee **	FY 2021-22 Units (Est.)	PY 2021-02 Revenue Proposed	FY 2001-22 Cost Recovery (Est.)		FY 2022-23 Fee	FY 2022-23 Units (Eat.)	FY 2022-23 Revenue Proposed	FY 2023-23 Cost Recovery (Est.)	FY 2023-24 Fee ***	FY 2023-24 Units (Est.)	PY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	Flocal Vear of Last Increase	Fee Prior to Last increase
		Categorical Exemption Sees	Admin. Code Section 11 99		400457	Planning-Categorical	1000	GF Annual			200000	88	********	09		00.440000000	Des Desires dessination	Formulae varies depending on Construction Cost	60			8	ormulas varies spending on onstruction Cost Value Disn Areas				Formulas varies depending on Construction Cost Value & Dana Assaul		5 2796.0H		8/91/202	Formulas varies depending on Construction Cost Value & Diso Assas
2		Nine Stricton Darmit Case	Planning Code Section 950	No.	490173	New Construction Bidg Dannik	*8000	GF Annual Account Cod	*****	Onweston	00000	CPC Administration	10001645	CP Attributestation	9901	CO Administration	Day Daymit Annin ston.	Formulae varies depending on Construction Cost (Malice	207	1 3503903	100%		ormulae varies spending on controvision Cont Makes	201	1 247190	100%	Formulas varies depending on Construction Contributes	201	\$ 2470.903	100%	8/31/202	Formulae varies depending on Constitution Cost Value
	c	Parmit Referral from Other City Agencies	Planning Code Section 350	No	460183	Permit Referral From Other Apencies	10000	GF Annual Account Ctrl	10000	Couratino	229026	CPC Administration	10001645	CP Administration	9991	CP Administration	Per Parmit Application	Fixed application fee per permit (05166	929	\$ 154,240	100%	9	ked application fee per smit 655170	907	\$ 154,240	100%	Fixed application fee per sermit (\$5170	907	\$ 156,240	100%	8/31/2021 6/30/2022	Fixed application fee per permit 605156
	c	City Planning Application Refunds	Planning Code Section 360	No	490199	City Planning Application Refund	10000	GF Annual Account Ctrl	10000	Courstine	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Project Application	Fee paid minus staff time charged	(210)	\$ 4967.1110	100%	Fi	se paid minus staff time varsed	(210)	\$ 4967,111)	100%	Fee paid minus staff time charged	Q10	\$ 4967.111	100%	8/31/302- 5/30/202	Fee paid minus staff time charged
5		Building Permit Fees (Existing Manations)	Planning Code Section 950	No	460189	Building Permit Alterations	10000	GF Annual Account Cost	10000	Countino	999996	GPC Administration	10001645	CP Administration	9991	CO Administration	Day Dannell Annill stine.	Formulae varies depending on Construction Cost Value	11.350	\$ 24.453.120	100%	E de	ormulas varies spending on controvicos Cost Value.	10.952	\$ 23,596,301	100%	Formulae varies depending on Construction Contributes	10.978	\$ 23,651,962	100%	8/31/2021	Formulae varies depending
	Q	Conditional likes dendiration Ease	Planning Code Service 160	No	460190	Planning-Conditional Use	1000	GF Annual Account Cas	*****	Counties	000000	CPC	1000/1645	CP Attended to the control of the co	0001	CO Edministration	Our Donison Annibration	Formulas varies depending on Construction Cost Value	445	\$ 4395304	100%	R	ormulae varies spending on controvinos Cost Value		\$ 4320304	100%	Formulae varies depending on Construction Countries	438	\$ 4,000,004	100%	8/31/202- 4/30/202-	Formulas varies depending on Construction Cost Vision
			Admin. Code			Planning-Environmental		GF Annual				CPC		co.				Formulas varies depending on Construction Cost Value & Plan Areas				Fig. 60	ormulae varies spending on onstruction Cost Value				Formulae varies depending on Construction Cost Value & Plan Areas				89199	Formulas varies depending on Construction Cost Value
	0	Variance Application Fees	Planning Code Section 350	No.	490192	Plannino-Variance Fees	10000	GF Annual Account Ctrl	1000	Compting	229236	CPC Administration	10001645	CP Administration	9001	CP Administration	Per Project Application	Fixed application fees capped at Construction Cost with \$20K or more	229	1 715905	100%	C/	Plan Areas and application fees apped at Construction out with \$20K or more	220	1 715935	1005	Fixed application fees capped at Construction Cost with \$25K or more	229	\$ 715.905	1005	8/31/202 6/30/202	Fixed application fees capped at Construction Cost with \$20K or more
		Certificate of Appropriateness	Planning Code Sector 250			Planning-Certificate of		GF Annual				CPC		co				Fixed application fees capped at Construction Cost with \$20K or more					and application fees apped at Construction out with \$25K or more				Fixed application fees capped at Construction Cost with SSSK or more				8/21/2021	Fand application fees capped at Construction Contraith \$20K or more
20	· ·	Fritair Glove Danna Discretion Casa	Planning Code Gentler (St)	No	490794	Other Short Range City Disnoish Eus.	1000	GF Annual Annual Poli	*****	Countin	000006	CPC Administration	10001645	OP Administration	0001	CO Administrativa	Geer Donium Améir seine.	Fixed & \hr/ble intake feed depending on home of workership.	1266	\$ 1397,263	100% escapt Discretiona by Roview, Hassis Preservatio n, Mile Act & Project Raview Meeting for subsidily revisers	R	oad & Varble intake er depending on types (analization	2.223	\$ 236304	100% escapt Discretiona ly Review, Heroric Preservatio n, Mills Act & Project Review Meeting for subsidy	Faced & Varieties interior fees depending on hypers devicestion.	2322	\$ 2395304	100% except Discretions by Review, Heatoric Preservation o, Mile Act & Review Meeting for subsidy remisers	8/31/202 	Fixed & Whitble intake feese depending on types of sentiments.
			Planning Code					SR Planning Code		CP Sign Code		CPC Zoning Admin &		CP SigniCode				Fixed intake fees depending on types of				Ei de	ked intake fees spending on types of				Fixed intake fees depending on types of				8/21/2021	Fixed intake fees depending on types of
- 11	ŕ	Gine Droman	Planning Code	N	461965	Goe Droomer	40040	SR Planning Code	10049	CP Sign Code	154644	CPC Zoning Admin &	10023000	CP SigniCode	0001	Gion Broomen.	Day Devisors devolution	andratos.	629	5 335405	100%		outration.	564	5 342 300	100%	avoliration .	944	5 30.30	100%	89100	andratio.
12	c	Code Enterament Transportation Demand	Planning Code	N	481105	Transportation Demand	10040	SR Planning Code	10049	CP Transportation Demand	154644	CPC Zoning Admin &	10023000	Transportation	0002	Cota Enforcement CP Trans Demand	Der Droisoff Annikration	Dead annimation face	96	\$ 952,824	100%	Í	leed application fees	609	5 975-931	100%	Fixed application fees	609	\$ 975.001	100%	8/31/202	Fixed application fees
13	c	Management	Sector 350	N	461965	Management Transportation Demand	10640	Enforcement SR Planning	16960	CP Transportation	154644	Constance COC Turino	100020011	Demand Mant	0001	Management	Per Project Application	Fixed application fees	-	\$ 236,419	100%	1	and application fees	51	5 248,201	100%	Fixed application fees	51	\$ 249.261	100%	500000	Fixed application fees
14	c	Transportation Demand Milesansword - Demand In Democrat	Planning Code German 95h Admin. Code Section 41 and	N	461166	Management Research Discovers Short Term Rental	10940	Code Enforcement SR Planning Code	16960	Demand Menandemana CP Short Term Rental	154644	Admin & Considence	10023011	Transportation Comment Menor Short Term	0002	CP TDM Research Droomer. CP Short Term	Day Devisor's Annalysation	Cost antiration tose Fixed STR Registry See per application	48	\$ 200,312	100%	E B	and application fees	48	5 148249	100%	Fixed application fees Fixed STR Registry fee		\$ 149,249	100%	8/31/202 8/31/202	Fixed application fees Fixed STR Registry fee par
15	0	Good Tarm Gantel Donnes Eastern Neighborhood InfaStructure	Planning Code Section 423	N N	475415	Community improvement impact Fee	10640	SR Easten Neighborhood	17963	GE Eastern Neighbrid Inhalitracture	229236	Edeninatration CPC Citywide Planning	10023007	Gasteri Doorsen Eastern Neighbrid Istrativature	0001	Dantel Doorses	Day Droise's Amelication. Gross Square Foot	Fixed and/or Variable feet depending on development areas, requirement & threshold	1.00	\$ 1,000,000	100%	~	ivad and/or Variable est depending on resionment areas, quirement & threshold	29.304	\$ 1506.971	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	29304	\$ 1,566,071	100%	8/31/002* 6/30/002	Fixed and/or \texts Fixed and/or \texts depending on development assa, requirement & threshold
17	c	PIC RE Market & Octavia Elect Right of Way	Planning Code Section 621	N	475415	Community Improvement Impact Fee	10820	SR Market & Octavia Ci	10945	CP PIC (MO)Re Est Octava ROW	22903H	CPC Citywide Planning	10006279	PIC-Re-Est Octavia Bird Roft of War	0001	CP IPIC (MD) Re Est Octavia ROW	Gross Square Foot	Fixed and/or Variable Sees depending on development areas, requirement & diveshold		4 -		5 to	ked and/or Vlatiable es depending on revironment areas, guirement & threshold				Fixed and/or Variable fees depending on development areas, requirement & threshold				8/21/202 6/30/202	Fixed and/or \hrisble fees depending on-development asses, requirement & directoid
10	c	PIC RS Market & Octobia Community International	Planning Code Section #21	N	475415	Community improvement Impart Cas	10820	SR Market & Octavia Ci	17967	GE Market Octavia Community	229234	CPC Citywide Disnotes	10023042	Market Octavia Community Innocused	0002	Market Octavia Commissionou Cumi	Comes Sinceros Erve	Fixed and/or Variable Sees depending on development areas, requirement & dresshoot	101.478	\$ 1609.000	100%	E de de	ixed and/or Variable es depending on redopment areas, or shament & threatean		1 .		Fixed and/or Variable fees depending on development areas, servicement & treatment				8/31/202 8/8/200	Fixed and/or \thrisble fees depending on development areas, requirement & development
19	c	PIC (Transit Center) BART	Planning Code Section 424 6	N	475415	Community Improvement Impact Fee	10660	SR Transit Center District	17972	GE Transit Center District	229234	CPC Citywide Planning	10023250	Transit Center District	0005	CP IPIC (TC IBART	Gross Square Foot	Fixed and/or vibriable fees depending on development areas, requirement & direshold	760	g 750,000	100%	E de de	oed and/or Variable es depending on svelopment areas, guinement & threshold				Fixed and/or Variable fees depending on development areas, requirement & threshold	0			8/21/202 6/20/202	Fixed and/or \hariable fees depending on development areas, requirement & dree/hold
20	c	DIN (Trans) Name (T 104	Planning Code Section #34 8	N	475415	Community improvement	10680	SR Transit Contar District	17972	GE Transit Cantor Notice	229034	CPC Citywide Diseases	10023250	Transit Center Classics	0000	neien mitte	Garage Sangara Enve	Fixed and/or Variable Sees depending on development areas, requirement & development &		4 .		E 10 10 10 10 10 10 10 10 10 10 10 10 10	ked and/or Variable es depending on resiopment areas, or insensent & threatenin		4 .		Fixed and/or Variable fees depending on development areas, servicement & financial	۰			8/31/2021 8/30/2021	Fixed and/or \hrisble fees depending on development asses, requirement & developed
21	c	Weltacion Valley Community inhalfrocture Fund	Planning Code Section 420	N	475415	Community improvement Impact Fee	10900	SR Veitacion Velley Cl	17074	GE Visitacion Valley InhaGructure	229234	CPC Citywide Planning	10023052	Violacion Valley Inhartricture	0002	Visitacion Valley Infra Fund-P	Nat Source Foot	Fixed and/or Variable Sees depending on development areas, requirement & diveshold	3.303	\$ 25,000	100%	Fi de	ued andior Variable es depending on redopment areas, guisement & threshold	3 303	\$ 25,000	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	3393	\$ 25.000	100%	8/31/202 6/30/202	Fixed and/or \text{\text{hrisble} fees depending on development - areas, requirement & threshold

An International Contraction of the State of

DEPARTMENT:	CPC					
Fee Name:	All fee cost recovery is b	ased on fee studie	•	Department Providing Service: Fee Administrator: Code Authorization/	Department ABC Jane Smart	
PS Department of Proposed Revenue: PS Fund of Proposed Revenue:	XXXXXX			Proposed Fee Ordinance/File No:	Admin Code Section >	K.X
PS Authority of Proposed Revenue: PS Project of Proposed Revenue: PS Activity of Proposed Revenue: PS Account of Proposed Revenue:	XXXXX XXXXXXXXX XXXXX XXXXXX			Proposed Fee (FY 2023-24): Proposed Fee (FY 2022-23): Current Fee (FY 2021-22):	\$ 44.00 \$ 42.00 \$ 40.00	(1) (2) (3)
Fee Status (New/Modified): Fee Status (New/Modified):	New New					
Detailed Service Description:						
Please provide description of service						
Proposed Fee (FY 2023-24): Proposed Fee (FY 2022-23): Current Fee (FY 2021-22):		\$ 44.0 \$ 42.0 \$ 40.0		FY 2023-24 Proposed Fee Increase/Decrease: FY 2023-24 % Proposed Fee Change from FY 2022-23 Fee: FY 2022-23 Proposed Fee Increase/Decrease: FY 2022-23 % Proposed Fee Change from Current Fee:	\$ 2.00 4.76% \$ 2.00 5.00%	
Fee Prior to Current: Current Fee Increase/Decrease from	m Prior Fee:	\$ 38.0 \$ 2.0		Fiscal Year of Prior Fee Change: % Current Fee Change from Prior Fee:	2010-11 5.26%	
			EV2022	1 22		

				FY2022-23					
	ESTIMATED REVENUE DERIVED FROM	/I SERVICE			ESTIMATED COSTS TO PROVIDE SER	VICE - USE WORK	SHEET	22-23, BELOV	N
								Y 2022-23	
Α	Quantity Estimated			D	Direct Costs		Esti	imated Cost	% of Tota
	(# of Units of Service Provided)		5,000		Productive Labor & Benefits (0.75 of 2022-23 Sa		\$	313,702	59.25%
					Leave & Non-Productive Time (0.25 of FY 2022-2	23 Salary & MFB)	\$	104,567	19.75%
					Space Rental Equivalent		\$	15,000	2.83%
					Materials & Supplies		\$	-	0.00%
					Other (Please Describe on Worksheet)		\$	-	0.00%
В	Fee per Unit (Proposed)	\$	42	E	Indirect Costs	Rate			
					Departmental Overhead	20.00%	\$	83,654	15.80%
					Central Services Overhead	3.00%	\$	12,548	2.37%
С	FY 2022-23 Revenue Budgeted (A x B)	\$	210,000	F	FY 2022-23 Direct & Indirect Costs		\$	529,471	100.00%
G	FY 2022-23 Revenue Recovery Rate (C/F):		39.66%	<u> </u>					
Н	Required Fee For 100% Cost Recovery (F/A)	\$	105.89						
ı	Over (+) or Under (-) 100% Cost Recovery (B-H)		(\$63.89)						
J	FY 2022-23 Estimated Revenue [(2) x A]:						\$	210,000.00	
K	FY 2021-22 Estimated Revenue [(3) x A]:						\$	200,000.00	
L	FY 2022-23 Estimated Revenue Increase/Decrease Base	ed on Propose	d Fee [J -K]:				\$	10,000.00	_

				FY2023-24					
	ESTIMATED REVENUE DERIVED FROM	I SERVICE			ESTIMATED COSTS TO PROVIDE SE	RVICE - USE WORK	SHEET	23-24, BELO	W
			<u>.</u>				F	FY 2023-24	
Α	Quantity Estimated			D	Direct Costs		Esf	timated Cost	% of Total
	(# of Units of Service Provided)		5,000		Productive Labor & Benefits (0.75 of 2023-24 S	Salary & MFB)	\$	-	#DIV/0!
					Leave & Non-Productive Time (0.25 of FY 2023	3-24 Salary & MFB)	\$	-	#DIV/0!
					Space Rental Equivalent		\$	-	#DIV/0!
					Materials & Supplies		\$	-	#DIV/0!
					Other (Please Describe on Worksheet)		\$	-	0.00%
В	Fee per Unit (Proposed)	\$	44	E	Indirect Costs	Rate			
					Departmental Overhead	0.00%	\$	-	#DIV/0!
					Central Services Overhead	3.00%	\$	-	#DIV/0!
С	FY 2023-24 Revenue Budgeted (A x B)	\$	220,000	F	FY 2023-24 Direct & Indirect Costs		\$	-	#DIV/0!
G	FY 2023-24 Revenue Recovery Rate (C/F):		#DIV/0!						
Н	Required Fee For 100% Cost Recovery (F/A):	\$	-						
ı	Over (+) or Under (-) 100% Cost Recovery (B-H):		\$44.00						
J	FY 2023-24 Estimated Revenue [(1) x A]:						\$	220,000.00	j
K	FY 2022-23 Estimated Revenue [(2) x A]:						\$	210,000.00	į.
L	FY 2023-24 Estimated Revenue Increase/Decrease Base	d on Propose	ed Fee [J - K]:				\$	10,000.00	,_

Estimated Costs Worksheet FY 2022-23

Direct Costs

Labor and Benefits

Please use the worksheet below to list all job classes necessary to support the services provided. Add rows if necessary.

Please also provide a description of the work and the estimated hours for each job class required to perform each unit of service

JobClas s	Job Class Title	Description of Work	Hours per Unit of Service
1234	Test	Processes Payment	1.20

Please fill out the Salary and Benefits Amount per FTE column

Job Class	Job Class Title	Salary and Benefits Amount per FTE	Hours Worked	Hourly Rate	Salary and Benefits Amount
1234	Test	\$145,000.00	6000.0	\$69.71	\$418,269.23
0	0		0.0	\$0.00	\$0.00
0	0		0.0	\$0.00	\$0.00
0	0		0.0	\$0.00	\$0.00
				Total:	\$418,269.23

Space Rental Equivalent

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

Cost Description
1 15000 Payment facility

2

Materials and Supplies

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the "Total" includes the sum of all rows with cost information.

Description

\$15,000.00

2

3
Total:

Total: \$0.00

Other Costs Cost Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

Description

2

Total: \$0.00

Indirect Costs

Rate Source

20.0% Please provide supporting documentation for how Departmental overhead rate was derived.

Estimated Costs Worksheet FY 2023-24

Direct Costs

Labor and Benefits

Please use the worksheet below to list all job classes necessary to support the services provided. Add rows if necessary.

Please also provide a description of the work and the estimated hours for each job class required to perform each unit of service

JobClas s	Job Class Title	Description of Work	Hours per Unit of Service

Please fill out the Salary and Benefits Amount per FTE column

Job Class	Job Class Title	Salary and Benefits Amount per FTE	Hours Worked	Hourly Rate	Salary and Benefits Amount
0	0		0.0	\$0.00	\$0.00
0	0		0.0	\$0.00	\$0.00
0	0		0.0	\$0.00	\$0.00
0	0		0.0	\$0.00	\$0.00
				Total:	\$0.00

Space Rental Equivalent Cost Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the "Total" includes the sum of all rows with cost information.

Description

2

Total: \$0.00

Materials and Supplies Cost Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

Description

2

Total: \$0.00

Other Costs

Please list and describe the costs of space/facility rental necessary to support the services provided. Add rows as necessary. Ensure that the 'Total' includes the sum of all rows with cost information.

Descriptio

1 2 3

Cost

Total: \$0.00

Indirect Costs

Rate Source

Please provide supporting documentation for how Departmental overhead rate was derived.

	Sign Super Street	Auna	Fund Title	Project. Addition	Project Title	desiring Title	11	Authority Title	Assessed and Elliste	Total St Essending Account - Title	From Street Stre	10.00 to 00 to 00.00	i Tempilia Ingelija	Printers Printers Indiana	OLDER DECEMBER Sur Birt Days Ame	Ounge submitted	Exploration of Change
	name on incommentating	_	-					-	e-ma	Marrier Parts Sangara Mar		(n,eman)	- man	ALC: NO			May agree on the of the control
				==			=	-		March Marc					-	E	Bertagen mendelan
	CHI SILVERINA PROSE SPESSO CH	=	of any annual		i Pitromana Pari	of terromana h	=	-			10,100	(14,100)	***	10,00			Bulliage and delication
	ram on incomes henry	=	of any amount		OP STATE OF THE	of terrometers	=	riseans	-	THE RESIDENCE	***	(0.00)	11,780		(1.00)		Andreas are and the con-
	on to consider head	=					=	towers	maraya maraya	mare tune to any	10,00 10,00	(80,000)	40,714	10,10		E	Bulliage and Colored
	name of the constant forms	=	of American		or transment Pari	of formation to	=	towers.	maraya maraya	****	100	(1,00)	10/14	***		F	Britisher and old barrier
	THE STATE OF T	Ξ	of any annual		ir in more her	MART SATUR	=	-	******		***	-		***			Name and Address of the Owner, where
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	to your way a polymor	=					=	-			-	-	-		-		Andreas and Advances
	are to your rest polaries	=	V			Sale Street on the	=	-	weeken	more from beautiful	-	(1,500)	1917	-	-		Anny and horizon accompany of the
	to you was a colors	=					=	risearch .	-		- :	(10,665)	10,000		(10,000)		Andreas constitution
	and the year was a contact.	=					=	risearch .	-	THE COLUMN	- :	(0.00)	4/54		2.00		Andreas and Address of
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	reme site success from	=	V and annual		or turner having	or successioning or successioning	=	towers.	maraya maraya	The bearing	100	100	- :	1,000	100	Ē	Bulliage a constitue of
	on success ton	=		=	or turner having	or countriess; or countriess	=	towers	-	THE RESIDENCE	40.75 4075	4.70	- :			Ē	Bulliage a consideration
	reme are consumptions	Ξ	of any annual		or turner having	or town hone; or town hone;	Ξ	towers.			170	170	- 1	-			Brotherperin controlled bearing
	reme site success from	Ξ	V and annual		OPERATOR STOR	or factors of the	=	towers.	WINDOWS	NOTE for beautiful		10,00	~	100	100,000	Ē	Andrew actions to project and
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	PROFESSIONAL PROFESSION AND ADDRESS OF THE PERSON NAMED IN CO.	Ξ	-		Property To	of Sandy Time	Ξ	tuests	markets.		100	100	11,000	700	2.00	E	
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	- security and Percent	=			or on one record	or injustment	=	riseases;	-		10,01	(11,000)	17,000	0.00	(71,00)		Andreas consideration
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	on course having	=		=	or on one record	or expansions;	=	towers	******		***	100	11,000		100	Ē	
	man or in a second		of temperature		Pi humana Pata	Name and Public		n nume	weeken;	Marrie Part Salaria Mar	10,000	(80.000)	mr,m		(80.00)	-	May agree as about the county
	sinceryan having		of temperature		Di Sussiones Date	Name and Police		n nume	-	Total Seasons	100	(0.00)	10,071	****	0.00		Buddayers scott-fel before
- 100	- Initial and Person	-									1,100	(4,440)	1,000	1,000	10.000		Anthops and Arterio
	and the second		of temperature		Pi humana Pata	Name and Police		Pi tuota		THE RESPECTA		-	1,000		_		Budings a control for an
	- on course having						num :		maraqu maraqu	mere have being	1,00	(com)	4,001	1,00	(1.00)		Bulliage a constitution
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	- Initiate hear	=			or on one family	or on warrance	=	riseans	maray.	THE RELEASE OF THE	1000	***		0.00	8.00		Anthony and an artist to the same
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	shi suran hanny	=			or on one record		=	name name	maraqa maraqa		1000	1,000	- :	1,000	1,000		Button
	on over heavy	Ξ			or on year factory		=	riparamy riparamy	maray.		700	100					Entropes annotation of
		Ξ	of any amount		oronyan ranny oronyan ranny		=	towers.	maraya maraya	mere tune transp	-	1,000	- :	100	1,000		Bulliage a constitution of
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	OFFI GUAR FRANCE	Ξ		=	or turner having	or superhead	=	towers			***	(88.80)			(100	Ē	Bulliage as an extension of
	recent chickens having	Ξ				or countries	Ξ	towers towers				(10.00)	10,700		(1.00)	E	
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	incommon	Ξ			or commence	or countries	Ξ	towers		mere hand	10,00	anani are	-	****			Buttagen manufacturers Buttagen manufacturers
	attent of the same	=	of any amount		or turner heavy	of transferring	=	-	-	erre memorare	1,00	(10)	1748	1,12	-		Budings a control for an
-		=			or commence	or countriessy	=						100,000 100,00		100	F	Antonian town to proper to be
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	sinclude heavy	=					=	norms	maraqa maraqa	mere have being		1.10	- :				Buttered and delication
	Marie Chicago Paring	Ξ	of any annual		OP Encourage Page	of Encourage	Ξ	towers.	marage marage		1/15	1,000	- 1	100	100		Andropen control for property
	shi tura hang	Ξ	Wanganar -		Primare a	or description	Ξ	towers.		TOTAL BANK SAY MAN	10,00		- 1	10,00	10,00	F	Bulliage as an extension
	incomensus	Ē					Ξ	town;			-		- 1		1,00		Bulliage a service barrer
	rece on countries	Ξ	-				Ξ	tuests	markets		100	1.00	- 1	1,74	1,700	E	
100	and the same frame	Ξ		_			Ξ	towers towers	market	mer. hand	No.	1,00	- 1	70,000	8,00	E	Bathagea announcement
	in total honey	Ξ					=	maning maning			-	-	- 1	-	-		Budhapen annotation on Budhapen annotation on
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-	- on our hone	=					Ξ	-peering			7,47	2.00	- 1	****	1,00		Andreas and Address of the Control o
	on ourse having	=		==			=	manne	maraqa maraqa		1,000		- :	1,70	4,700		Estimate and defendance
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	sits succes fluency sits succes fluency	=		==			=	towers;	maraqa maraqa		~	**	- :	-	1,000		And topics and the last of
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	since many	Ξ	Many		OF SAME	of Sanda State	Ξ	many transp	- Annie		100	1,000			1,000	F	Manhagera acceptable had an
100		Ξ			or annual	of agreement	=	need to the same	maray.	THE PART OF THE	may may	(0.70)	100,000		(10,000)		Estapos consultados
-	THE STATE OF T	Ξ	of annual name of		or amounts	of annual contracts	Ξ	-james	maraqu maraqu			(1,00)	******	200	(1,000)		Buffingers accessed before
	or announce	=			of amounts	of amountain	=	riseems	maraqu		7,00	(100)	10,000	2,00	-	E	Establishment and the con-
	incommen	=		==	or amountain	of amount	=	towers;	maraqa maraqa		19,40	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10,000	1,740	(100)		Andreas are and but our
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	on annual	=			of amount	17 amount	=	towers.	maray.		1960	-			-		Andreas are a desired to the second
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	THE STREET	Ξ			or annual	Manages 7-7-7	Ξ	towers towers	water.	mer teatr	1,70,000	100	CHARGE	170000	1,000	E	place adiabatement in his his
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	DE ANDRON	Ξ		\equiv	or on one facing	of the same	Ē	towers	marap marap		100	100	- 1			F	
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em		-					1900				-	-	200	-		_	
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		_								***	-		1000		(5,840	_	
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NAT OF	TRANS. SPECANIQUES A SUSPICIOR	_	M Committee to	100100 000	OF barries brown	Sale Estimated	1900	or ten ion	markey.	THE HARDS	- 2	(3,700)	1,000	- 2	0.00	-	
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		-										(2.00)	100			_	
	170 Anny Artic & Societies	=									10.00	(1987)	4711	- 2	(1.86)	-	-
		***							marage	more has by the	5000	(20,000)	10,071	9.6%	(75.49)	_	
	THE RESERVE AND A SUSPENIOR	=							maraqu		(800)	(10,000)	10,070	=	(10,000	_	
NOT UT		***	of Parties labor to	100/00/100	Tanananan barawa	of the between	_	of house	marten	more numberouse		(0.767)				_	
	THE RESIDENCE STREET	=					-	-	martequ			(1,840)	1,007	(40)	(1,860	_	
											~	(0.00)		~			
	170 Anny Artic & Societies	Ξ					-			more, butter to stop			4754		10.700	_	
		_												- 2		-	-
100		100			Samus Sections (15)					THE CONTRACTOR	-	-	-	200,000		-	
NAT OF	person continues manage								Annual Park	William Company			1000	10.00		-	-
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	- chi cojum harroj	=							-		1,000,000	1,000,000				-	
	THE STATE OF THE PARTY.	Ξ					-	ion				- :	- 1	200	200	_	
	Oni Copula Passon Oni Copula Passon	100					=	inen	-		100000	1,000,000	-			-	
										more francisco ha			45,000	- :	20.00	_	
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						No house					10.70		- 1	10.00			
	- In total honey	=				No Property	****		maray	THE RELEASE OF THE	4776	4.70		100	1.00	_	
		_									100		- 1	100	1,70	-	
	on our name	-				No Proper	1966		marten		479	4,580		4,00		_	
107 170	CREEK STOCK CARRY THROUGH	=			OF Name and Advances		1900	OF Section	markey.	THE RESPECTA	700	***	- 1	**	**	-	
	THE RESERVE PARTY					No Proper	****		marage						9.69		
	- Inches Parks	=								more, tune to sup	100	100		1,000	1,070	-	
		-										-	- 1		-	-	
	thi tural hang	=				Sale Street and				TOTAL BANKS OF THE	AF,440	200			200	_	
		***									20,000	20.00	- 1			_	
107 175	Mark 175 Suran Paring	=	of Parties had be	100,000 000	OF Name and Advanced	State & Principles	-	irtus ius irtus ius	market	THE THE SECURE	700	7,000		7.00	1,00	_	
	THE RESERVE THE RESERVE	=				ton triumper						100	- 1	100	100	_	
	this boar honey	=				Solution and	****		markets.		1000	500		1,000		_	
						Sale Siferrane							- 1		4.00	_	
	- Inches Parks	=				State School and	****		markets.		120	-			-	_	
		-								Marrie Part Name We	45.00		- 1		100	_	
100	INVESTIGATION	-	of Parties lady to	100,000	trun furn Party Proces	or true fam hand	-	irem'v	maringa	more, has by the	100,000	80,000		10,10	0.70	_	
		=									200	0.00	- 1	200	200		
		-							marten		1000	4.00		10,00	10,100	_	
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	this boar honey	=					-		marten	TOTAL DESCRIPTION	100					_	
		_										-	- 1	44		-	
	THE RESERVE THE RESERVE	-									107	140	- 1		100	_	
	This burst Parting	=							witten	TOTAL DESIGNATION	19,50	FE 100		70,00	199.00	_	
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		***											- 1			_	
107 175	Mark 175 Suran Paring	=	of Parties have be	100/1071 000	Tanandene benami Tanandene benami	or has become	=	in hunan	-	TATE BANGET STATE		100		7/7		-	
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		-								Transit Some for States	1,00				1,00	=	
NOT UN	ORDER SPECIAL COMPANY	***	SP Parties look for	100,000 000	true furn flume Proces	or true fam. hand	-	irem'w	marage	more run to com	100	0.500		100	-	_	
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		***								more, tune to supp	1,000	100	- 1	100	1,07		
107 100	PROPERTY AND ADDRESS OF	-			Transporter Services					ster memories	-	140		100	14	_	
100	PROFES SPECIAL	-	of Parties had be	-	Table Services	or two tenants	_	or turner	- marrie	****		***			***	_	

Burdant Sustan	Report 15.30.004 filter	d on Cross Evenedi													Total BY	FTE Variance	(4.31)	Amount Vari	ance: (1,8	852,418.00) 1 FTE V	riance: (4.0	9) f+1 Amoun		07,649.00)	EORMIII	A CILLIN
GFS De Divi:	Divis Secti Secti Dep	Dept ID Title	Fund	Fund Title	Project-	Project Title	Activity Title	Autho	Authorit Account	Account	Account Title	Ag Class	Job Class Title Employ Ore Coo	e Employee Org Title Re		Start End Dept Dept	Var Dent	Start En	d Var E	Dept Amt Start BY+1			End BY+1 Var B	Y+1 Dept F	TE Am	ioun Explanation of FTE and/or Amount Change
e Gr	ion on on ID Title Title				Activity			rity	y Title Lvi 5 Titl	e		cy	Org Coo	•		FTE FTE	FTE	Dept De Amt Ar	pt nt	BY+1 Dept		Dept Amt	Dept Amt Amt	s	hange t Cha	ange
GFS CPC	1097	3 CPC Environmental E	lanning 10000	GE Annual Account Ctrl	10001649-0001	CP Environmental Planning	CP Environmental Plans	nin 10000	Operation 5010Salan	501010	Perm Salaries-Misc-Regul	I 1 5278 C	Planner II 021	021 - LOCAL 21. PROFESSION/ C	A	6.00 2.0	0 (4.00)	696.720 2	92 240	(464.480) 6.00	2.00 (4)	0) 713.694	237.898	(475.796)	yts	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	1097		_			CP Environmental Planning					Perm Salaries-Misc-Regul	_	Planner III 021	021 - LOCAL 21, PROFESSION/ C		2.00 0.0			0	(275,572) 2.00	0.00 (2)		0	(282,284)	YES	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	1097	3 CPC Environmental F	lanning 10000	GF Annual Account Ctrl	10001649-0001	CP Environmental Planning	CP Environmental Plann	nin 10000	Operating 5010Salary	501010	Perm Salaries-Misc-Regul	u 0 5298_C	Planner III-Environments 021	021 - LOCAL 21, PROFESSION/ C	Α	17.84 15.8	4 (2.00)	2,458,102 2,1	82,530	(275,572) 17.84	15.84 (2)	0) 2,517,973	2,235,689	(282,284)	YES	YES Position changes are to assign positions to their correct divisions or to reduce excenditures
GFS CPC						CP Environmental Planning					Perm Salaries-Misc-Regul	_	Planner III-Environments 021	021 - LOCAL 21, PROFESSION/ C		1.16 2.1		0	0	0 1.16	2.16 1		0	0	NO NO	NO Position changes are to assign positions to their correct divisions or to reduce expenditures YES Position changes are to assign positions to their correct
GFS CPC			_			CP Environmental Planning CP Environmental Planning						0 5278_C 0 5291 C	Planner III 021	021 - LOCAL 21, PROFESSION/ C		0.00 0.0			40,150	(80,300) 0.00 (46,312) 0.00	0.00 0		31,938	(63,876)	NO	divisions or to reduce expenditures. 11.5 Position changes are to assign positions to their correct
GFS CPC			_			CP Environmental Planning CP Environmental Planning						0 5291_C 0 5298 C	Planner III 021 Planner III-Environmenta 021	021 - LOCAL 21, PROFESSION/ C		0.00 0.0		46,312		(46,312) 0.00	0.00 0		289.349	(36,534)	NO	divisions or to reduce expenditures YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	1097	3 CPC Environmental F	lanning 10000	GF Annual Account Ctrl	10001649-0001	CP Environmental Planning	CP Environmental Plann	nin 10000	Operating 5130Fringe	514010	Social Security (OASDI &	1 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C	A	0.00 0.0	0.00	43,194	14,398	(28,796) 0.00	0.00 0	00 44,250	14,750	(29,500)	NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures.
GFS CPC	1097	3 CPC Environmental F	lanning 10000	GF Annual Account Ctrl	10001649-0001	CP Environmental Planning	CP Environmental Plann	nin 10000	Operating 5130Fringe	514010	Social Security (OASDI &	I 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C	A	0.00 0.0	0.00	17,086	0	(17,086) 0.00	0.00 0	00 17,502	0	(17,502)	NO	YES Position changes are to assign positions to their correct divisions or to reduce excenditures.
GFS CPC			_			CP Environmental Planning							Planner III-Environments 021	021 - LOCAL 21, PROFESSION/ C		0.00 0.0		152,407	35,321	(17,086) 0.00	0.00 0			(17,502)	NO NO	YES Position changes are to assign positions to their correct divisions or to reduce exceeditures YES Position changes are to assign positions to their correct
GFS CPC						CP Environmental Planning CP Environmental Planning			aparang area in gr		Social Sec-Medicare(HI O Social Sec-Medicare(HI O		Planner II 021 Planner III 021	021 - LOCAL 21, PROFESSION/ C 021 - LOCAL 21, PROFESSION/ C		0.00 0.0		10,101	3,368	(6,736) 0.00	0.00 0		3,450	(6,900)	NO	divisions or to reduce expenditures YES Position changes are to assign positions to their correct
GFS CPC			_			CP Environmental Planning CP Environmental Planning					Social Sec-Medicare(HI O Social Sec-Medicare(HI O		Planner III 021 Planner III-Environments 021	021 - LOCAL 21, PROFESSION/ C		0.00 0.0		3,996	0 31 648	(3,996) 0.00	0.00 0		92.424	(4,094)	NO	divisions or to reduce excenditures. 1TS Position changes are to assign positions to their correct
GFS CPC			_			CP Environmental Planning					Health Service-City Match	0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C	A	0.00 0.0			8,240	(16,480) 0.00	0.00 0		8,734	(17,468)	NO	Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	1097	3 CPC Environmental F	lanning 10000	GF Annual Account Ctrl	10001649-0001	CP Environmental Planning	CP Environmental Plann	nin 10000	Operating 5130Fringe	515010	Health Service-City Match	0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C	A	0.00 0.0	0.00	8,240	0	(8,240) 0.00	0.00 0	00 8,734	0	(8,734)	NO	Position changes are to assign positions to their correct divisions or to reduce expenditures YES Position changes are to assign positions to their correct.
GFS CPC			_			CP Environmental Planning					Health Service-City Match		Planner III-Environments 021	021 - LOCAL 21, PROFESSION/ C	Α	0.00 0.0			65,260	(8,240) 0.00	0.00 0		69,173	(8,734)	NO NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures. YES Position changes are to assign positions to their correct.
GFS CPC			_			CP Environmental Planning					Retiree Health-Match-Prop		Planner II 021	021 - LOCAL 21, PROFESSION/ C	A	0.00 0.0			1,438	(2,876) 0.00	0.00 0		1,474	(2,948)	NO	divisions or to reduce excenditures YES Position changes are to assign positions to their correct
GFS CPC			_			CP Environmental Planning CP Environmental Planning					Retiree Health-Match-Prop Retiree Health-Match-Prop	_	Planner III 021 Planner III-Environments 021	021 - LOCAL 21, PROFESSION/ C 021 - LOCAL 21, PROFESSION/ C	Α .	0.00 0.0	0 0.00	1,708	0	(1,708) 0.00	0.00 0		0	(1,748)	NO	divisions or to reduce expenditures YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC			_			CP Environmental Planning			Operating 5130Frings		RetireeHthCare-CityMatch	h 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION C	Ā	0.00 0.0			884	(1,768) 0.00	0.00 0		906	(1,812)	NO	YES Position changes are to assign positions to their correct
GFS CPC						CP Environmental Planning					RetireeHthCare-CityMatch	_	Planner III 021	021 - LOCAL 21, PROFESSION/ C		0.00 0.0			0	(1,048) 0.00	0.00 0	00 1,074	0	(1,074)	NO	divisions or to reduce expenditures YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	1097	3 CPC Environmental F	lanning 10000	GF Annual Account Ctrl	10001649-0001	CP Environmental Planning	CP Environmental Plann	nin 10000	Operating 5130Fringe	515030	RetireeHthCare-CityMatch	h 0 5298_C	Planner III-Environments 021	021 - LOCAL 21, PROFESSION/ C	A	0.00 0.0	0.00	9,348	8,300	(1,048) 0.00	0.00 0	00 9,580	8,506	(1,074)	NO	Position changes are to assign positions to their correct divisions or to reduce expenditures YES Position changes are to assign positions to their correct
GFS CPC			_			CP Environmental Planning					Dependent Coverage	0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C		0.00 0.0			23,038	(46,076) 0.00	0.00 0		24,420	(48,840)	NO NO	155 Position changes are to assign positions to their correct divisions or to reduce expenditures. 155 Position changes are to assign positions to their correct
GFS CPC			_			CP Environmental Planning				515710	Dependent Coverage	0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C		0.00 0.0		,	0	(23,038) 0.00	0.00 0		0	(24,420)	NO	divisions or to reduce excenditures 125 Position changes are to assign positions to their correct
GFS CPC			_			CP Environmental Planning CP Environmental Planning				515710	Dependent Coverage	0 5298_C 0 5278_C	Planner III-Environments 021	021 - LOCAL 21, PROFESSION/ C		0.00 0.0			82,461	(23,038) 0.00	0.00 0		193,406	(24,420)	NO	divisions or to reduce expenditures 115 Position changes are to assign positions to their correct
GFS CPC						CP Environmental Planning						0 5291 C	Planner III 021	021 - LOCAL 21, PROFESSION C		0.00 0.0		-,	0	(2,066) 0.00	0.00 0		2,152	(2,152)	NO	divisions or to reduce expenditures Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	1097	3 CPC Environmental F	lanning 10000	GF Annual Account Ctrl	10001649-0001	CP Environmental Planning	CP Environmental Plann	nin 10000	Operating 5130Fringe	516010	Dertal Coverage	0 5298_C	Planner III-Environments 021	021 - LOCAL 21, PROFESSION/ C	A	0.00 0.0	0.00	18,429	16,363	(2,066) 0.00	0.00 0	00 19,196	17,044	(2,152)	NO	Position changes are to assign positions to their correct divisions or to reduce expenditures Position changes are to assign positions to their correct
GFS CPC	1097	3 CPC Environmental F	lanning 10000	GF Annual Account Ctrl	10001649-0001	CP Environmental Planning	CP Environmental Plann	nin 10000	Operating 5130Fringe	517010	Unemployment Insurance	0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C	A	0.00 0.0	0.00	696	232	(464) 0.00	0.00 0	00 714	238	(476)	NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC			_			CP Environmental Planning					Unemployment Insurance		Planner III 021	021 - LOCAL 21, PROFESSION/ C		0.00 0.0			0	(276) 0.00	0.00 0		0	(282)	NO NO	155 Position changes are to assign positions to their correct divisions or to reduce expenditures. 155 Position changes are to assign positions to their correct
GFS CPC			_			CP Environmental Planning CP Environmental Planning					Unemployment Insurance		Planner III-Environments 021 Planner II 021	021 - LOCAL 21, PROFESSION/ C 021 - LOCAL 21, PROFESSION/ C		0.00 0.0		-,	2,186	(276) 0.00	0.00 0		2,234	(282)	NO	divisions or to reduce excenditures YES Position changes are to assign positions to their correct
GFS CPC						CP Environmental Planning CP Environmental Planning					Long Term Disability Insur		Planner II 021	021 - LOCAL 21, PROFESSION/ C 021 - LOCAL 21, PROFESSION/ C		0.00 0.0			812	(1,624) 0.00	0.00 0		832	(1,664)	NO	divisions or to reduce expenditures Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC			_			CP Emironmental Planning					Long Term Disability Insur		Planner III-Environments 021	021 - LOCAL 21, PROFESSION/ C		0.00 0.0			7,635	(964) 0.00	0.00 0		7,825	(988)	NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	1546	4 CPC Zoning Admin &	Compl 10000	GF Annual Account Ctrl	10001650-0001	CP Zoning Admin & Complia	iar CP Zoning Admin & Con	ms 10000	Operating 5010Salary	501010	Perm Salaries-Misc-Regul	u 0 1452_C	Executive Secretary II 022	022 - SFAPP, LOCAL 21 C	A	1.00 0.0	0 (1.00)	105,853	0	(105,853) 1.00	0.00 (1)	0) 108,431	0	(108,431)	YES	Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC						CP Zoning Admin & Complia					Perm Salaries-Misc-Regul	u 0 1842_C	Management Assistant 790	790 - LOCAL 790, SEIU C	A	1.00 0.0	0 (1.00)	104,560	0	(104,560) 1.00	0.00 (1)		0	(107,107)	YES	Position changes are to assign positions to their correct divisions or to reduce expenditures Position changes are to assign positions to their correct
GFS CPC						CP Zoning Admin & Compli					Perm Salaries-Misc-Regul	N 0 5275_C	Planner Technician 021	021 - LOCAL 21, PROFESSION/ C	A	0.50 0.0			0	(41,527) 0.50	0.00 (0:		0	(42,538)	YES	divisions or to reduce expenditures VFS Position changes are to easier positions to their cornect
GFS CPC						CP Zoning Admin & Complia CP Zoning Admin & Complia				501010	Perm Salaries-Misc-Regul Perm Salaries-Misc-Regul	1 0 5283_C	Planner V 021 Planner III 021	021 - LOCAL 21, PROFESSION/ C	A	1.00 0.0		208,445	0	(208,445) 1.00	0.00 (1)	0) 213,522 0) 282,284	0	(213,522)	YES	divisions or to reduce expenditures YES Position changes are to assign positions to their correct
GFS CPC						CP Zoning Admin & Compli				501010	Perm Salaries-Misc-Regul	10 5291_C	Planner IV 021	021 - LOCAL 21, PROFESSION C	A	1.00 0.0	(2.22)	163.360	0	(163,360) 1.00	0.00 (2)	0) 262,264 0) 167,339	0	(167,339)	YES	divisions or to reduce expenditures YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC						CP Zoning Admin & Compli				513010	Retire City Misc	0 1452_C	Executive Secretary II 022	022 - SFAPP, LOCAL 21 C	A	0.00 0.0	0.00	18,300	0	(18,300) 0.00	0.00 0	00 14,557	0	(14,557)	NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	1546	4 CPC Zoning Admin &	Compl 10000	GF Annual Account Ctrl	10001650-0001	CP Zoning Admin & Complia	iar CP Zoning Admin & Con	ms 10000	Operating 5130Fringe	513010	Retire City Misc	0 1842_C	Management Assistant 790	790 - LOCAL 790, SEIU C	Α	0.00 0.0	0.00	18,077	0	(18,077) 0.00	0.00 0	00 14,379	0	(14,379)	NO	Position changes are to assign positions to their correct divisions or to reduce expenditures Position changes are to assign positions to their correct
GFS CPC						CP Zoning Admin & Compli						0 5275_C	Planner Technician 021	021 - LOCAL 21, PROFESSION/ C		0.00 0.0		.,	0	(7,179) 0.00	0.00 0		0	(5,711)	NO NO	1ES Position changes are to assign positions to their correct divisions or to reduce expenditures 1ES Position changes are to assign positions to their correct
GFS CPC						CP Zoning Admin & Complia CP Zoning Admin & Complia	-					0 5283_C 0 5291_C	Planner V 021	021 - LOCAL 21, PROFESSION/ C		0.00 0.0		35,030 46,312	0	(35,030) 0.00	0.00 0		0	(27,634)	NO	divisions or to reduce expenditures YES Position changes are to assign positions to their correct
GFS CPC						CP Zoning Admin & Compli		-,	aparang area in gr			0 5291_C 0 5293 C	Planner III 021 Planner IV 021	021 - LOCAL 21, PROFESSION/ C		0.00 0.0		46,312 27,453	0	(46,312) 0.00	0.00 0		0	(21,657)	NO	divisions or to reduce expenditures YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC						CP Zoning Admin & Compli					Social Security (OASDI &		Executive Secretary II 022	022 - SFAPP, LOCAL 21 C		0.00 0.0			0	(6,563) 0.00	0.00 0		0	(6,723)	NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	1546	4 CPC Zoning Admin &	Compl 10000	GF Annual Account Ctrl	10001650-0001	CP Zoning Admin & Complia	iar CP Zoning Admin & Con	ms 10000	Operating 5130Fringe	514010	Social Security (OASDI &	1 0 1842_C	Management Assistant 790	790 - LOCAL 790, SEIU C	A	0.00 0.0	0.00	6,483	0	(6,483) 0.00	0.00 0	00 6,641	0	(6,641)	NO	Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC						CP Zoning Admin & Compli	-						Planner Technician 021	021 - LOCAL 21, PROFESSIONI C		0.00 0.0		-,	0	(2,575) 0.00	0.00 0		0	(2,637)	NO NO	Position changes are to assign positions to their correct divisions or to reduce excenditures. YES Position changes are to assign positions to their correct divisions for their correct divisions divisions for their correct divisions divisi
GFS CPC						CP Zoning Admin & Compli						_	Planner V 021	021 - LOCAL 21, PROFESSION/ C		0.00 0.0			0	(9,248) 0.00	0.00 0		0	(9,520)	NO	divisions or to reduce expenditures Position changes are to assign positions to their correct
GFS CPC						CP Zoning Admin & Complia CP Zoning Admin & Complia							Planner IV 021	021 - LOCAL 21, PROFESSION/ C 021 - LOCAL 21, PROFESSION/ C		0.00 0.0		,	0	(17,096) 0.00 (9,248) 0.00	0.00 0		0	(17,502)	NO	divisions or to reduce expenditures YES Position changes are to assign positions to their correct
GFS CPC						CP Zoning Admin & Compli CP Zoning Admin & Compli					Social Security (OASDI & Social Sec-Medicare(HI O	_	Planner IV 021 Executive Secretary II 022	021 - LOCAL 21, PROFESSION/ C 022 - SFAPP, LOCAL 21 C		0.00 0.0			0	(9,248) 0.00 (1,535) 0.00	0.00 0	00 9,520 00 1,572	0	(9,520)	NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC						CP Zoning Admin & Compli	-				Social Sec-Medicare(HI O		Management Assistant 790	790 - LOCAL 790, SEIU C		0.00 0.0			0	(1,516) 0.00	0.00 0		0	(1,553)	NO	YTS Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	1546	4 CPC Zoning Admin &	Compl 10000	GF Annual Account Ctrl	10001650-0001	CP Zoning Admin & Compli	iar CP Zoning Admin & Con	mg 10000	Operating 5130Fringe	514020	Social Sec-Medicare(HI O	e 0 5275_C	Planner Technician 021	021 - LOCAL 21, PROFESSION/ C	A	0.00 0.0	0.00	602	0	(602) 0.00	0.00 0	00 617	0	(617)	NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC						CP Zoning Admin & Compli					Social Sec-Medicare(HI O	_	Planner V 021	021 - LOCAL 21, PROFESSION/ C		0.00 0.0			0	(3,022) 0.00	0.00 0		0	(3,096)	NO NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures. YES Position changes are to assign positions to their correct.
GFS CPC						CP Zoning Admin & Compli					Social Sec-Medicare(HI O	e 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C	A	0.00 0.0			0	(3,996) 0.00	0.00 0	.,	0	(4,094)	NO	divisions or to reduce expenditures 1TS Position changes are to assign positions to their correct
GFS CPC						CP Zoning Admin & Complia CP Zoning Admin & Complia					Social Sec-Medicare(HI O Health Service-City Match	0 5293_C	Planner IV 021 Executive Secretary II 022	021 - LOCAL 21, PROFESSION/ C 022 - SFAPP, LOCAL 21 C	A	0.00 0.0			0	(2,389) 0.00 (4,614) 0.00	0.00 0	00 2,426	0	(2,426)	NO	divisions or to reduce expenditures YES Position changes are to assign positions to their correct
GFS CPC						CP Zoning Admin & Compli CP Zoning Admin & Compli							Executive Secretary II 022 Management Assistant 790	022 - SFAPP, LOCAL 21 C 790 - LOCAL 790, SEIU C		0.00 0.0			0	(4,614) 0.00 (5,037) 0.00	0.00 0	.,	0	(5,340)	NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC						CP Zoning Admin & Compli					Health Service-City Match	_	Planner Technician 021	021 - LOCAL 21, PROFESSION/ C		0.00 0.0		-,	0	(2,060) 0.00	0.00 0		0	(2,183)	NO	YTS Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC						CP Zoning Admin & Compli					Health Service-City Match	0 5283_C	Planner V 021	021 - LOCAL 21, PROFESSION/ C	A	0.00 0.0	0.00	4,120	0	(4,120) 0.00	0.00 0	00 4,367	0	(4,367)	NO	Position changes are to assign positions to their correct divisions or to reduce expenditures. Position changes are to assign positions to their correct
GFS CPC						CP Zoning Admin & Compli	-						Planner III 021	021 - LOCAL 21, PROFESSION/ C		0.00 0.0			0	(8,240) 0.00	0.00 0		0	(8,734)	NO NO	Position changes are to assign positions to their correct divisions or to reduce expenditures YES Position changes are to assign positions to their correct
GFS CPC						CP Zoning Admin & Compli							Planner IV 021 Everytive Serretary II 022	021 - LOCAL 21, PROFESSION/ C		0.00 0.0			0	(4,120) 0.00	0.00 0	-,	0	(4,367)	NO	divisions or to reduce expenditures YES Position changes are to assign positions to their correct
GFS CPC						CP Zoning Admin & Complia CP Zoning Admin & Complia	-					-	Executive Secretary II 022 Management Assistant 790		A	0.00 0.0			0	(656) 0.00 (648) 0.00	0.00 0		0	(672)	NO	divisions or to reduce expenditures YES Position changes are to assign positions to their correct
GFS CPC						CP Zoning Admin & Compli	-					_	Planer Technician 021	021 - LOCAL 21, PROFESSION/ C		0.00 0.0			0	(257) 0.00	0.00 0		0	(264)	NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	1546	4 CPC Zoning Admin &	Compl 10000	GF Annual Account Ctrl	10001650-0001	CP Zoning Admin & Compli	iar CP Zoning Admin & Con	ms 10000	Operating 5130Fringe	515020	Retiree Health-Match-Prop	p 0 5283_C	Planner V 021	021 - LOCAL 21, PROFESSION/ C	A	0.00 0.0	0.00	1,291	0	(1,291) 0.00	0.00 0	00 1,323	0	(1,323)	NO	Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC						CP Zoning Admin & Compli							Planner III 021	021 - LOCAL 21, PROFESSIONI C		0.00 0.0			0	(1,708) 0.00	0.00 0		0	(1,748)	NO NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures YES Position changes are to assign positions to their correct
GFS CPC						CP Zoning Admin & Compli						_	Planner IV 021	021 - LOCAL 21, PROFESSION/ C		0.00 0.0			0	(1,012) 0.00	0.00 0	00 1,037	0	(1,037)	NO	divisions or to reduce expenditures Divisions or to reduce expenditures Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	1546	4 CPC Zoning Admin &	Compl 10000	GF Annual Account Ctrl	10001650-0001	CP Zoning Admin & Compli	iar CP Zoning Admin & Con	mg 10000	Operating 5130Fringe	515030	RetireeHthCare-CityMatch	h 0 1452_C	Executive Secretary II 022	022 - SFAPP, LOCAL 21 C	A	0.00 0.0	0.00	403	0	(403) 0.00	0.00 0	00 412	0	(412)		divisions or to reduce expenditures

GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CP	oring Admin & Compiliar CP Zoning Admin & Comr. 10000 Operating 5130Frings 515090	RetireeHthCare-CityMatch 0 1842 C	Management Assistant 790	790 - LOCAL 790. SEIU C A	0.00 0.00	0.00 398	0 (398) 0.00 0.00	0.00	407 0	ND YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CP			Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 158	0 (158) 0.00 0.00	0.00	162 0	NO YES Position changes are to assign positions to their correct divisions or to reduce exceeditures
GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CP			Planner V 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 793	0 (793) 0.00 0.00	0.00	812 0	NO YES Position changes are to assign positions to their correct divisions or to reduce excenditures
GFS CPC	154844 CPC Zonino Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CP	oring Admin & Compiliar CP Zoning Admin & Comr. 10000 Operating 5130Frings 515090	RetireeHthCare-CityMatch 0 5291 C	Planner III 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00 1.048	0 (1.048) 0.00 0.00	0.00	1.074 0	NO YES Position changes are to assign positions to their correct
GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CP	oring Admin & Compiliar CP Zoning Admin & Comr. 10000 Operating 5130Frings 515090	RetireeHthCare-CityMatch 0 5293 C	Planner IV 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00 621	0 (621) 0.00 0.00	0.00	637 0	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CP		_	Executive Secretary II 022	022 - SFAPP, LOCAL 21 C A	0.00 0.00	0.00 10.233	0 (10,233) 0.00 0.00	0 0.00 10	0.847 0	ND YES Position changes are to assign positions to their correct
GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CP	oning Admin & Compliar CP Zoning Admin & Comr 10000 Operating 5130Fringe 515710		Management Assistant 790	790 - LOCAL 790, SEIU C A	0.00 0.00	0.00 10,215	0 (10,215) 0.00 0.00	0 0.00 10	10,828 0	(10.828) NO YES Position changes are to assign positions to their correct
GFS CPC	154844 CPC Zonino Admin & Comol 10000 GF Annual Account Ctrl 10001650-0001 CP	oring Admin & Compiliar CP Zoning Admin & Comr. 10000 Operating 5130Frings 515710	Dependent Coverage 0 5275 C	Planner Technician 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00 5.759	0 (5.750) 0.00 0.00	0.00	6.105 0	ND YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CP	oning Admin & Compliar CP Zoning Admin & Comr 10000 Operating 5130Fringe 515710	Dependent Coverage 0 5283 C	Planner V 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 11,519	0 (11,519) 0.00 0.00	0 0.00 1:	12,210 0	(12.210) districts or to reduce generality res
GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CP	oning Admin & Compliar CP Zoning Admin & Comr 10000 Operating 5130Fringe 515710	Dependent Coverage 0 5291 C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 23,038	0 (23,038) 0.00 0.00	0 0.00 2	14,420 0	NO YES Position changes are to assign positions to their correct divisions or to reduce excenditures
GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CP	oring Admin & Complian CP Zoning Admin & Comp 10000 Operating 5130Fringe 515710	Dependent Coverage 0 5293_C	Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 11,519	0 (11,519) 0.00 0.00	0 0.00 1	12,210 0	(24,420) NO 125 Position changes are to assign positions or the reduce excenditures (12,210) NO 125 Position changes are to assign positions to their correct (12,210) respectively.
GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CP	oning Admin & Compiler CP Zoning Admin & Comr 10000 Operating 5130Fringe 516010	Dental Coverage 0 1452 C	Executive Secretary II 022	022 - SFAPP, LOCAL 21 C A	0.00 0.00	0.00 965	0 (965) 0.00 0.00	0.00	1,005 0	NO YES Position changes are to assign positions to their correct
GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CP	oning Admin & Compiler CP Zoning Admin & Comr 10000 Operating 5130Fringe 516010	Dental Coverage 0 1842 C	Management Assistant 790	790 - LOCAL 790, SEIU C A	0.00 0.00	0.00 974	0 (974) 0.00 0.00	0.00	1,015 0	(1,005) divisions or to reduce expenditures ND YES Position changes are to assign positions to their correct (1,015) divisions or to reduce exceeditures
GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CP	oring Admin & Complian CP Zoning Admin & Comr 10000 Operating 5130Fringe 518010	Dental Coverage 0 5275_C	Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 516	0 (516) 0.00 0.00	0.00	538 0	(538) Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	154844 CPC Zonino Admin & Comol 10000 GF Annual Account Ctrl 10001650-0001 CP	oring Admin & Compiliar CP Zoning Admin & Comr. 10000 Operating 5130Frings 516010	Dental Coverage 0 5283 C	Planner V 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00 1.033	0 (1.033) 0.00 0.00	0.00	1.076 0	(1,076) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	154844 CPC Zonino Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CP	oring Admin & Compiliar CP Zoning Admin & Comr. 10000 Operating 5130Frings 516010	Dental Coverage 0 5291_C	Planner III 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00 2.066	0 (2.066) 0.00 0.00	0.00	2.152 0	ND YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	154844 CPC Zonino Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CP	oring Admin & Compiliar CP Zoning Admin & Comr. 10000 Operating 5130Frings 516010		Planner IV 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00 1.033	0 (1.033) 0.00 0.00	0.00	1.076 0	NO YES Position changes are to assign positions to their correct
GFS CPC	154844 CPC Zonino Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CP	oring Admin & Compiliar CP Zoning Admin & Comr. 10000 Operating 5130Frings 517010	Unemployment Insurance 0 1452 C	Executive Secretary II 022	022 - SFAPP. LOCAL 21 C A	0.00 0.00	0.00 106	0 (106) 0.00 0.00	0.00	108 0	NO YES Position changes are to assign positions to their correct
GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CF			Management Assistant 790	790 - LOCAL 790. SEIU C A	0.00 0.00	0.00 105	0 (105) 0.00 0.00	0.00	107 0	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CP			Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 42	0 (42) 0.00 0.00		43 0	NO YES Position changes are to assign positions to their correct
GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CP			Planner V 021	021 - LOCAL 21 PROFESSION C A	0.00 0.00	0.00 208	0 (208) 0.00 0.00		214 0	(43) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct divisions or to reduce exceenditures
GFS CPC	154844 CPC Zonina Admin & Comel 10000 GF Annual Account Ctrl 10001650-0001 CP			Planner III 021	021 - LOCAL 21 PROFESSION C A	0.00 0.00	0.00 276	0 (276) 0.00 0.01	0.00	282 0	
GFS CPC	154844 CPC Zoning Admin & Cornel 10000 GF Annual Account Ctrl 10001650-0001 CP			Planner IV 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 163	0 (163) 0.00 0.00		167 0	(282) NO YES Position changes are to assign possession or reduce expenditures (167) NO YES Position changes are to assign positions to their correct chains on the reduce expenditures
GFS CPC	154644 CPC Zoning Admin & Compt 10000 GF Annual Account Ctrl 10001650-0001 CP 154644 CPC Zoning Admin & Compt 10000 GF Annual Account Ctrl 10001650-0001 CP			Executive Secretary II 022	021 - LOCAL 21, PROFESSION C A 022 - SFAPP, LOCAL 21 C A	0.00 0.00	0.00 163	0 (163) 0.00 0.00		423 0	NO. AND Charles shown on to price and bearing to their second
GFS CPC	154644 CPC Zoning Admin & Compt 10000 GF Annual Account Ctrl 10001650-0001 CP 154644 CPC Zoning Admin & Compt 10000 GF Annual Account Ctrl 10001650-0001 CP		Long Term Disability Insurs 0 1452_C Long Term Disability Insurs 0 1842 C	Management Assistant 70°	790 - LOCAL 790 - SELL C A	0.00 0.00	0.00 413	0 (413) 0.00 0.00		423 0	(423) divisions or to reduce exceeditures NO YES Position changes are to assign positions to their correct (418)
GFS CPC	154644 CPC Zoning Admin & Compt 10000 GF Annual Account Ctrl 10001650-0001 CP 154644 CPC Zoning Admin & Compt 10000 GF Annual Account Ctrl 10001650-0001 CP			Management Assistant 750	790 - LOCAL 790, SEIO C A	0.00 0.00	0.00 408	0 (408) 0.00 0.00		140	NO YES Position changes are to assign positions to their correct
GFS CPC GFS CPC	154844 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CP 154844 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CP		_	Planner Technician 021 Planner V 021	021 - LOCAL 21, PROFESSION C A 021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 145	0 (145) 0.00 0.00 0 (730) 0.00 0.00	0.00	149 0	(149) divisions or to reduce expenditures. NO YES Position changes are to assign positions to their correct.
GFS CPC	154644 CPC Zoning Admin & Compt 10000 GF Annual Account Ctrl 10001650-0001 CP 154644 CPC Zoning Admin & Compt 10000 GF Annual Account Ctrl 10001650-0001 CP			Planner V 021 Planner III 021	021 - LOCAL 21, PROFESSION C A 021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 730	0 (730) 0.00 0.00		747 0	(747) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC GFS CPC	154644 CPC Zoning Admin & Compt 10000 GF Annual Account Ctrl 10001650-0001 CP 154644 CPC Zoning Admin & Compt 10000 GF Annual Account Ctrl 10001650-0001 CP		_	Parmer III UZ1	021 - LOCAL 21, PROFESSION C A 021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 964	0 (964) 0.00 0.00		988 0 586 0	NO YES Position changes are to assign positions to their correct (1988) NO YES Position changes are to assign positions to their correct (1988) NO YES Position changes are to assign positions to their correct (1988)
GFS CPC GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0001 CP 154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP			Planner IV 021 Planner II 021	021 - LOCAL 21, PROFESSION C A 021 - LOCAL 21, PROFESSION C A		(1.00) 572	0 (572) 0.00 0.00 0 (116,120) 1.00 0.00		586 0	YES Position changes are to assign positions to their correct
GFS CPC	154844 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP 154844 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP		_	Planner IV 021	021 - LOCAL 21, PROFESSION/ C A		(1.00) 116,120	0 (116,120) 1.00 0.00		18,949 0 17.390 0	(118,949) divisions or to reduce expenditures YES Position changes are to assign positions to their correct (167,730) YES Position changes are to assign positions to their correct
GFS CPC	154644 CPC Zoning Admin & Compt 10000 GF Annual Account Ctrl 10001650-0002 CP 154644 CPC Zoning Admin & Compt 10000 GF Annual Account Ctrl 10001650-0002 CP			Planer IV 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 20.075	0 (163,360) 1.00 0.00	()	15,989 0	(167,339) divisions or to reduce exceeditures. NO YES Position changes are to assign positions to their correct. (15,969)
GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP 154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP			Planner IV 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 20,075	0 (20,075) 0.00 0.00		11.657 0	(15,969) divisions or to reduce excenditures ND YES Position changes are to assign positions to their correct divisions or to reduce expenditures.
GFS CPC		oning Admin & Compliar Code Enforcement Neven 10000 Operating 51301-ninge 513010 oning Admin & Compliar Code Enforcement Reven 10000 Operating 5130Fringe 514010	Social Security (OASDI & F 0 5293_C	Planer IV 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 27,463	0 (27,453) 0.00 0.00		7.375 0	NO YES Position changes are to assign positions to their correct
GFS CPC GFS CPC	154844 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP 154844 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP		_	Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 7,199	0 (7,199) 0.00 0.00		7,375 0 9.520 0	NO YES Position changes are to assign positions to their correct
GFS CPC GFS CPC	154844 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP 154844 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP			Planner IV 021	021 - LOCAL 21, PROFESSION C A 021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 9,248	0 (9,248) 0.00 0.00 0 (1,684) 0.00 0.00		9,520 0 1,725 0	NO YES Position changes are to assign positions to their correct
	154844 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP 154844 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP							(-)			Control of the second of the s
GFS CPC GFS CPC	154844 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP 154844 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP			Planner IV 021 Planner II 021	021 - LOCAL 21, PROFESSION/ C A 021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 2,369	0 (2,369) 0.00 0.00 0 (4,120) 0.00 0.00		2,426 0	(2,426) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
	154844 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP 154844 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP			Planner IV 021	021 - LOCAL 21, PROFESSION C A 021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 4,120	0 (4,120) 0.00 0.00		4,367 0	(4,367) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP 154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP			Planner IV 021			0.00 4,120	(1,124)		4,367 0	(4,367) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
			_	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00	0.00	(713) 0.00 0.00	0.00	737 0	(737) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct divisions for property expenditures.
GFS CPC	154844 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP 154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP			Planner IV 021	021 - LOCAL 21, PROFESSION/ C A 021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 1,012	0 (1,012) 0.00 0.00 0 (442) 0.00 0.00		1,037 0 453 0	
GFS CPC GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP 154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP		RetireeHthCare-CityMatch 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION C A 021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 442	0 (442) 0.00 0.00 0 (621) 0.00 0.00		453 0	(453) NO YES Position changes are to assign positions to their correct divisions for to reduce excenditures NO YES Position changes are to assign positions to their correct divisions to their correct.
	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP 154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP		Dependent Coverage 0 5278 C	Planner IV 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 621	0 (621) 0.00 0.00		12.210 0	NO YES Position changes are to assign positions to their correct
GFS CPC	154644 CPC Zoning Admin & Compt 10000 GF Annual Account Ctrl 10001650-0002 CP 154644 CPC Zoning Admin & Compt 10000 GF Annual Account Ctrl 10001650-0002 CP			Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 11,519	0 (11,519) 0.00 0.00		12,210 0	(12,210) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct (12,210) divisions to their correct (12,210) divisions to their correct
GFS CPC GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP 154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP			Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 11,519	0 (11,519) 0.00 0.00		1076 0	(12,210) NO YES Position changes are to assign positions to their correct (10,78)
GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP 154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP			Planner IV 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 1,033	0 (1,033) 0.00 0.00		1,076 0	NO YES Position changes are to assign positions to their correct
GFS CPC GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP 154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP			Planner IV 021	021 - LOCAL 21, PROFESSION C A 021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 1,033	0 (1,033) 0.00 0.00 0 (116) 0.00 0.00		1,076 0	(1,076) divisions or to reduce expenditures NO YTS Position changes are to assign positions to their correct
GFS CPC GFS CPC	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP 154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP			Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 116	0 (116) 0.00 0.00 0 (163) 0.00 0.00		119 0	(119) divisions or to reduce expenditures NO 115 Position changes are to assign positions to their correct
GFS CPC	154644 CPC Zoning Admin & Compt 10000 GF Annual Account Ctrl 10001650-0002 CP 154644 CPC Zoning Admin & Compt 10000 GF Annual Account Ctrl 10001650-0002 CP			Planer IV 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 163	0 (163) 0.00 0.00		416 0	(167) divisions or to reduce excenditures. NO YES Position changes are to assign positions to their correct
	154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP 154644 CPC Zoning Admin & Compl 10000 GF Annual Account Ctrl 10001650-0002 CP			Planner IV 021						416 0	(418) divisions or to reduce expenditures. NO YES Position changes are to assign positions to their correct (588)
GFS CPC GFS CPC	154644 CPC Zoning Admin & Compt 10000 GF Annual Account Ctrl 10001650-0002 CP 210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001647-0001 CP			Planner IV 021	021 - LOCAL 21, PROFESSION/ C A 021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 572 1.00 0 137.78	0 (572) 0.00 0.00 6 137.786 0.00 1.00		0 141.142	YES Position changes are to assign positions to their correct
				Planner III 021	021 - LOCAL 21, PROFESSION/ C A					0 141,142	141,142 divisions or to reduce expenditures ND YES Position changes are to assign positions to their correct 18,987
GFS CPC	210708 CPC Community Equity 10000 GF Annual Account Ctrl 10001647-0001 CP 210708 CPC Community Equity 10000 GF Annual Account Ctrl 10001647-0001 CP				021 - LOCAL 21, PROFESSION/ C A 021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 23,15			0 18,267	NO YES Position changes are to assign positions to their correct
			7.0	Planner III 021							8,751 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001647-0001 CP 210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001647-0001 CP			Planner III 021	021 - LOCAL 21, PROFESSION/ C A 021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 1,95			0 2,047	2,047 divisions or to reduce expenditures NO YTS Position changes are to assign positions to their correct
GFS CPC				Planner III 021							4,367 divisions or to reduce expenditures. NO YTS Position changes are to assign positions to their correct
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001647-0001 CP		Retiree Health-Match-Prop 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00		4 854 0.00 0.00			874 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001647-0001 CP		RetireeHthCare-CityMatch 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 52	- 24 000 0.00		0 537	537 divisions or to reduce expenditures NO YTS Position changes are to assign positions to their correct
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001647-0001 CP	,,,,,,,		Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 11,51	3 11,313 0.00 0.00		0 12,210	12,210 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001647-0001 CP			Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 1,03	,		0 1,076	1,076 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001647-0001 CP		Unemployment Insurance 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 13	8 138 0.00 0.00		0 141	141 divisions or to reduce expenditures NO 125 Position changes are to assign positions to their correct
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001647-0001 CP		Long Term Disability Insurs 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 46	2 482 0.00 0.00		0 494	494 divisions or to reduce expenditures YES Position changes are to assign positions to their correct
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001648-0001 CP	,,,,,		Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 3.00	3.00 0 348,36			0 356,847	356,847 divisions or to reduce expenditures YES YES Position changes are to assign positions to their correct
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001648-0001 CP			Senior Community Deve 790	790 - LOCAL 790, SEIU C A	0.00 1.00	1.00 0 124,58			0 127,616	127,616 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001648-0001 CP			Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 60,22			0 47,907	47,907 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001648-0001 CP			Senior Community Deve 790	790 - LOCAL 790, SEIU C A	0.00 0.00	0.00 0 21,53			0 17,133	17,133 divisions or to reduce expenditures NO. 175 Position changes are to assign positions to their connect.
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001648-0001 CP			Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 21,56			0 22,125	22,125 divisions or to reduce expenditures ND YES Position changes are to assign positions to their correct
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001648-0001 CP		7.0	Senior Community Deve 790	790 - LOCAL 790, SEIU C A	0.00 0.00	0.00 0 7,72			0 7,912	7,912 divisions or to reduce expenditures NO 175 Position changes are to examp positions to their correct
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001648-0001 CP			Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 5,05			0 5,175	NO YES Position changes are to assign positions to their correct
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001648-0001 CP		_	Senior Community Deve 790	790 - LOCAL 790, SEIU C A	0.00 0.00	0.00 0 1,80			0 1,850	1,850 divisions or to reduce excenditures NO YES Position changes are to assign positions to their correct
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001648-0001 CP		Health Service-City Match 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 12,36			0 13,101	13,101 divisions or to reduce excenditures NO YES Position changes are to assign positions to their correct
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001648-0001 CP			Senior Community Deve 790	790 - LOCAL 790, SEIU C A	0.00 0.00	0.00 0 5,03			0 5,340	5,340 divisions or to reduce expenditures NO VES Desiring changes are to assign positions to their connect
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001648-0001 CP			Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 2,15			0 2,211	2,211 NO 115 Position changes are to assign positions to trair correct divisions or to reduce expenditures. NO 115 Position changes are to assign positions to their correct.
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001648-0001 CP			Senior Community Deve 790	790 - LOCAL 790, SEIU C A	0.00 0.00	0.00 0 77		0.00	0 791	791 NO 115 Position changes are to assign positions to train correct divisions or to reduce expenditures. NO 115 Position changes are to assign positions to their correct
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001648-0001 CP		_	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 1,32		0.00	0 1,359	1,350 NO YES Position changes are to assign positions to their correct NO YES Position changes are to assign positions to their correct
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001648-0001 CP		_	Senior Community Deve 790	790 - LOCAL 790, SEIU C A	0.00 0.00	0.00 0 47			0 485	485 NO YES Position changes are to assign positions to trear correct divisions to be reduce expenditures NO YES Position changes are to assign positions to their correct
	210708 CPC Community Equity 10000 GF Annual Account Ctrl 10001648-0001 CP	urrent Planning CP Current Planning 10000 Operating 5130Fringe 515710	Dependent Coverage 0 5278 C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 34,55	7 34,557 0.00 0.00	0.00	0 36,630	36,630 divisions or to reduce expenditures
GFS CPC	210706 CPC Community Equity 10000 GF Annual Account Ctrl 10001648-0001 CP										

State Stat																						10	NO YES Position changes are to assign positions to their correct
Mathematical Control	GFS CPC											790	790 - LOCAL 790, SEIU C A				0 10,215	10,215 0.00					divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
State Stat												021											NO NEE Continue descriptions de projet continue de Maria consent
Mathematical Content										_		021											Postori dialger are to angli postorii to tresi correct
	GES CPC									-	Senior Community Dave	790	790 - LOCAL 790 SEILL C A	0.00	0.00	0.00	0 125	125 0.00	0.00	0.00	0 1	8 128	NO YES Position changes are to assign positions to their correct distance or to refuse expenditures
State Stat	GFS CPC									_	Planner II	021	021 - LOCAL 21, PROFESSION/ C A	0.00	0.00	0.00	0 1,218	1,218 0.00	0.00	0.00	0 1,24	8 1,248	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
Part	GFS CPC	210706 CPC Community Equity	10000 GF Annual Account Ctrl 10	0001648-0001 CP Current Planning	CP Current Planning	10000 Opi	arating 5130Fringe	519120	Long Term Disability Insurs 0	9774_C	Senior Community Deve	790	790 - LOCAL 790, SEIU C A	0.00	0.00	0.00	0 486	486 0.00	0.00	0.00	0 49	8 498	divisions or to reduce expenditures
Part	GFS CPC	210706 CPC Community Equity	10000 GF Annual Account Ctrl 10	0037366-0001 CP Executive Office	CP Executive Office	10000 Ope	arating 5010Salary	501010	Perm Salaries-Misc-Reguls 0	9774_C	Senior Community Deve	790	790 - LOCAL 790, SEIU C A	0.00	1.00	1.00	0 124,581	124,581 0.00	1.00	1.00	0 127,61	6 127,616	
Part	GFS CPC	210706 CPC Community Equity	10000 GF Annual Account Ctrl 10	0097366-0001 CP Executive Office	CP Executive Office	10000 Ope	erating 5130Fringe	513010	Retire City Misc 0	9774_C	Senior Community Deve	790	790 - LOCAL 790, SEIU C A	0.00	0.00	0.00	0 21,538	21,538 0.00	0.00	0.00	0 17,13	3 17,133	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
Property with the property w		210706 CPC Community Equity	10000 GF Annual Account Ctrl 10	0037366-0001 CP Executive Office	CP Executive Office	10000 Ope	erating 5130Fringe	514010	Social Security (OASDI & F 0	9774_C	Senior Community Deve	790	790 - LOCAL 790, SEIU C A	0.00	0.00	0.00	0 7,724	7,724 0.00	0.00	0.00	0 7,9	2 7,912	NO YES Position changes are to assign positions to their correct divisions or to reduce exceeditures
Part	GFS CPC	210706 CPC Community Equity	10000 GF Annual Account Ctrl 10	0037366-0001 CP Executive Office	CP Executive Office	10000 Ope	erating 5130Fringe	514020	Social Sec-Medicare(HI Or 0	9774_C	Senior Community Deve	790	790 - LOCAL 790, SEIU C A	0.00	0.00	0.00	0 1,806	1,806 0.00	0.00	0.00	0 1,85	J 1,850	dvisions or to reduce expenditures
Part									Health Service-City Match 0	_				0.00	0.00	0.00	0 5,037		0.00	0.00	0 5,34) 5,340	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures.
Property state										_				0.00	0.00	0.00	0 772		0.00	0.00	0 79	i 791	NO VES Position changes are to assign positions to their conset
Part		210706 CPC Community Equity				10000 Opi	erating 5130Fringe	515030	RetireeHthCare-CityMatch 0	9774_C	Senior Community Deve	790		0.00	0.00	0.00	0 474		0.00	0.00	0 48	i 485	
Part															0.00	0.00	0 10,215	10,210		0.00			NO YES Position changes are to assign positions to their correct
Part										_						0.00	0 974						divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
Part						10000 Ope	erating 5130Fringe	517010	Unemployment Insurance 0	9774_C	Senior Community Deve	790			0.00	0.00	0 125	125 0.00	0.00	0.00	0 12	1 128	divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
Part						10000 Opi	arating 5130Fringe	519120	Long Term Disability Insurs 0	9774_C	Senior Community Deve	790			0.00	0.00	0 486	486 0.00	0.00	0.00	0 41	498	YES NO Position changes are to assign positions to their correct
Part						10000 Opi	,				Planner III	021			1.00	1.00	0 0						divisions or to reduce expenditures YES Position changes are to assign positions to their correct
Part					,		,											,					NO YES Position changes are to assign positions to their correct
Part																		25,000					NO 125 Position changes are to assign positions to their corect
Part															0.00	0.00	0 0,043	1998 0.00	0.00	0.00	0 20	7 2.047	NO YES Position changes are to assign positions to their correct
Part										_					0.00	0.00	0 4120	4 120 0.00	0.00	0.00	0 43	7 4 367	NO YES Position changes are to assign positions to their correct
Part										_	Planner III-Environments	021		0.00	0.00	0.00	0 854	854 0.00	0.00	0.00	0 87	4 874	NO TES Position changes are to assign positions to their correct
1	GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10	0001649-0001 CP Environmental Planning	CP Environmental Plannin	10000 Opi	erating 5130Fringe	515030	RetireeHithCare-CityMatch 0	5298 C	Planner III-Environments	021	021 - LOCAL 21, PROFESSION/ C A	0.00	0.00	0.00	0 524	524 0.00	0.00	0.00	0 50	7 537	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
1	GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10	0001649-0001 CP Environmental Planning	CP Environmental Plannin	10000 Opi	erating 5130Fringe	515710	Dependent Coverage 0	5298 C	Planner III-Environments	021	021 - LOCAL 21, PROFESSION/ C A	0.00	0.00	0.00	0 11,519	11,519 0.00	0.00	0.00	0 12,2	0 12,210	
	GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10	0001649-0001 CP Environmental Planning	CP Environmental Plannin	10000 Opi	erating 5130Fringe	516010	Dental Coverage 0	5298_C	Planner III-Environments	021	021 - LOCAL 21, PROFESSION/ C A	0.00	0.00	0.00	0 1,033	1,033 0.00	0.00	0.00	0 1,07	6 1,076	
	GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10	0001649-0001 CP Environmental Planning	CP Environmental Plannin	10000 Ope	erating 5130Fringe	517010	Unemployment Insurance 0	5298_C	Planner III-Environments	021	021 - LOCAL 21, PROFESSION/ C A	0.00	0.00	0.00	0 138	138 0.00	0.00	0.00	0 14	1 141	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
1	GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10	0001649-0001 CP Environmental Planning	CP Environmental Plannin	10000 Ope	arating 5130Fringe	519120	Long Term Disability Insurs 0	5298_C	Planner III-Environments	021	021 - LOCAL 21, PROFESSION/ C A	0.00	0.00	0.00	0 482	482 0.00	0.00	0.00	0 40	4 494	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
1	GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10	0097366-0001 CP Executive Office	CP Executive Office	10000 Ope	arating 5010Salary	501010	Perm Salaries-Misc-Reguls 0	1062_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSION/ C A	2.00	0.00	2.00) 251	.696 0	(251,696) 2.00	0.00	2.00) 257,	28	ر (257,828)	YES Position changes are to assign positions to their correct divisions or to reduce excenditures
14 15 15 15 15 15 15 15	GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10	0037366-0001 CP Executive Office	CP Executive Office	10000 Ope	arating 5010Salary	501010	Perm Salaries-Misc-Reguls 0	5275_C	Planner Technician	021	021 - LOCAL 21, PROFESSION/ C A	0.50	0.00 (0.50) 41	527 0	(41,527) 0.50	0.00	0.50) 42,	38	(42,538)	divisions or to reduce expenditures
Propress		210707 CPC Executive Office	10000 GF Annual Account Ctrl 10	0037366-0001 CP Executive Office	CP Executive Office	10000 Ope	arating 5010Salary	501010	Perm Salaries-Misc-Reguls 0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSION/ C A	1.00	0.00 (1.00) 116	120 0	(116,120) 1.00	0.00	1.00) 118,	49	(118,949)	divisions or to reduce expenditures
Part												021						(200,445) 1.00			_	J (213,522)	
1												021						(0.0,0.0)		,,		(===,==,)	125 125 Position changes are to assign positions to their correct
Property column Property c												021						(100,000)				(,)	divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
									.,		IS Business Analyst	021	021 - LOCAL 21, PROFESSION/ C A		0.00			(43,514) 0.00				J (34,614)	divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
1										_	Planner Technician	021	021 - LOCAL 21, PROFESSION/ C A		0.00			(7,179) 0.00				J (5,711)	NO YES Position changes are to assign positions to their correct
Propose Prop									.,	-		021						(44,414)				(15,969)	divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
Propose Prop												021						(44,444)				(27,634)	divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
Propress									.,			021						(10,010)				(,)	NO YES Position changes are to assign positions to their correct
1										_		021						(27,453) 0.00				(21,657)	divisions or to reduce exceeditures NO YES Position changes are to assign positions to their correct
1										_	Discour Technicine	021						(15,606) 0.00				0 (3,537)	NO YES Position changes are to assign positions to their correct
1										_	Planner II	021						(2,2.2)				0 (7,837)	NO YES Position changes are to assign positions to the concept the control of the
1	GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10	0037366-0001 CP Executive Office						-	Planner V	021	021 - LOCAL 21. PROFESSION/ C A	0.00	0.00	0.00 9	248 0	(9,248) 0.00	0.00	0.00 9.	20	0 (9.520)	NO YES Position changes are to assign positions to their correct distincts or in reduce expenditures
Fig.	GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10	0037366-0001 CP Executive Office	CP Executive Office	10000 Opi	arating 5130Fringe	514010	Social Security (OASDI & I 0	5291_C	Planner III	021	021 - LOCAL 21, PROFESSION/ C A	0.00	0.00	0.00 51	258 34,172	(17,086) 0.00	0.00	0.00 52	06 35,00	4 (17,502)	
1					CP Executive Office					_	Planner IV	021	021 - LOCAL 21, PROFESSION/ C A					(9,248) 0.00				0 (9,520)	
1	GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10	0037366-0001 CP Executive Office	CP Executive Office	10000 Ope	erating 5130Fringe	514020	Social Sec-Medicare(HI Or 0	1062_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSION/ C A	0.00	0.00	0.00 3	,650 0	(3,650) 0.00	0.00	0.00 3,	38	0 (3,738)	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
1	GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10	0037366-0001 CP Executive Office	CP Executive Office	10000 Ope	erating 5130Fringe	514020	Social Sec-Medicare(HI Or 0	5275_C	Planner Technician	021	021 - LOCAL 21, PROFESSION/ C A	0.00	0.00	0.00	602 0	(602) 0.00	0.00	0.00	17	ر (617)	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
1	GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10	0037366-0001 CP Executive Office	CP Executive Office	10000 Ope	erating 5130Fringe	514020	Social Sec-Medicare(HI Or 0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSION/ C A	0.00	0.00	0.00 1	684 0	(1,684) 0.00	0.00	0.00 1,	25	۵ (1,725)	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
1	GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10	0037366-0001 CP Executive Office	CP Executive Office	10000 Ope	erating 5130Fringe	514020	Social Sec-Medicare(HI Or 0	5283_C	Planner V	021	021 - LOCAL 21, PROFESSION/ C A	0.00	0.00	0.00 3	022 0	(3,022) 0.00	0.00	0.00 3,	96	(3,096)	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
1										_	Planner III	021					988 7,992	(3,996) 0.00				1 (4,094)	NO 115 Position changes are to assign positions to train correct divisions or predict expeditures NO 175 Desiring changes are to assign positions to their correct
1										-		021						(2,232)				(2,426)	NO YES Position changes are to assign positions to their correct
Part												021						(0,2.11)				J (8,734)	divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
Part										_		021						(2,222)				(2,183)	
Fig. Column Col										-		021										(4,367)	NO YES Position changes are to assign positions to their correct
Fig.												021										(4,367)	divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
Fig.												uz1						(0,0.0)				(8,734)	ND YES Position changes are to assign positions to their correct
Part											7 444 10	021						(4,122)				(4,387)	NO YES Position changes are to assign positions to their correct
Fig.										_		021					-	(-,)			-	(1,000)	NO YES Position changes are to assign positions to their correct
Fig.					CP Evenitive Office						Planner II	021					719 0	(719) 0.00				0 (237)	NO YES Position changes are to assign positions to their correct
					CP Executive Office						Planner V	021					291 0	(1,291) 0.00				0 (1,323)	NO YES Position changes are to assign positions to their correct divisions or breduce expenditures
Gr Gr Gr Gr Gr Gr Gr Gr	GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10	0037366-0001 CP Executive Office	CP Executive Office	10000 Opi	erating 5130Fringe	515020	Retiree Health-Match-Prop 0	5291 C	Planner III	021	021 - LOCAL 21, PROFESSION/ C A	0.00	0.00	0.00 5	124 3,416	(1,708) 0.00	0.00	0.00 5;	44 3,41	8 (1,748)	NO YES Doubtion changes are to easier positions to their cornect
Fig. Co.	GFS CPC										Planner IV	021	021 - LOCAL 21, PROFESSION/ C A	0.00	0.00	0.00 3	036 2,024	(1,012) 0.00	0.00	0.00 3,	11 2,07	4 (1,037)	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
	GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10	0037366-0001 CP Executive Office	CP Executive Office	10000 Opi	arating 5130Fringe	515030	RetireeHithCare-CityMatch 0	1062_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSION/ C A	0.00	0.00	0.00	958 0	(958) 0.00	0.00	0.00	90	J (980)	NO YTS Position changes are to assign positions to their correct divisions or to reduce excenditures
	GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10	0037366-0001 CP Executive Office	CP Executive Office	10000 Ope	erating 5130Fringe	515030	RetireeHthCare-CityMatch 0	5275_C	Planner Technician	021	021 - LOCAL 21, PROFESSION/ C A	0.00	0.00	0.00	158 0	(158) 0.00	0.00	0.00	62	J (162)	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
675 O'C 21077 O'C Ensulse O'Tills 270 O'C Ensulse O'Ti	GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10	0037366-0001 CP Executive Office	CP Executive Office	10000 Ope	erating 5130Fringe	515030	RetireeHthCare-CityMatch 0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSION/ C A	0.00	0.00	0.00	442 0	(442) 0.00	0.00	0.00	53	ú (453)	
Fig. CPC 21/107 CPC Executive CPC 12/107 CPC E		210707 CPC Executive Office	10000 GF Annual Account Ctrl 10	0037366-0001 CP Executive Office	CP Executive Office	10000 Ope	erating 5130Fringe	515030	RetireeHthCare-CityMatch 0	5283_C	Planner V	021	021 - LOCAL 21, PROFESSION/ C A	0.00	0.00	0.00	793 0	(793) 0.00			12	J (812)	Position changes are to assign positions to their correct divisions or to reduce expenditures.
G PG C C 24170 PG Exactive C Fine C PG C 24170 PG Exactive C Fine C PG E						10000 Ope	erating 5130Fringe	515030	RetireeHithCare-CityMatch 0	5291_C	Planner III	021	021 - LOCAL 21, PROFESSION/ C A	0.00	0.00			(1,048) 0.00				(1,01.1)	Position changes are to assign positions to their correct divisions or to reduce expenditures.
										_		021						(44.)				(637)	NO YES Position changes are to assign positions to their correct NO YES Position changes are to assign positions to their correct
GF CF 21/107 CF Examinate Offices CF 21/107 CF Examinate Offices CF Examinate Offices CF Examinate Offices CF CF Examinate Offices CF CF CF CF CF CF CF C										_	IS Business Analyst	021										J (24,420)	divisions or to reduce expenditures
GF CPC 21070F CPC Executive CPG 100 100 100 100 100 100 100 100 100 10										_	Planner Technician	021						(4,144)			-	(6,105)	
OFS CHC 270/07 CH2-bascake Umbs 10000 CH Africa Account Ch7 10000 CH Africa Account Ch7 10000 CH Africa Account Ch7 10000 CH2 Africa Account Ch7 10000 CH2										-		021											divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
479 U.Y CHARLEST TO SERVICE TO												021											
	as are	2.0707 CPC Executive Office	ur remail Account Ctrl 10	AUT AND UT CHECKING UTTICE	OF EXECUTIVE Office	Juliu Upi	many of 30 mage	515/10	Expenses Coverage 0	5291_C	- same III	uni I	uz LOUPE Z1, PROFESSION C A	0.00	3.00	69	→ 45,U/6	(23,038) 0.00	0.00	u.u /3;	45,84	(24,420)	divisions or to reduce expenditures

													ND YES Position changes are to assign positions to their correct
GFS CPC GFS CPC	210707 CPC Executive Office 210707 CPC Executive Office	10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office 10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office	CP Executive Office 10000 Ope CP Executive Office 10000 Ope	rrating 5130Fringe 515710 rrating 5130Fringe 516010		Planner IV 021 IS Business Analyst 021	021 - LOCAL 21, PROFESSION/ C A 021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 34,557 23,038 0.00 2.066 0	(11,519) 0.00 0.00 (2,066) 0.00 0.00		630 24,420 152 0	(12,210) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC GFS CPC	210707 CPC Executive Office 210707 CPC Executive Office	10000 GF Annual Account Ctrl 10037368-0001 CP Executive Office 10000 GF Annual Account Ctrl 10037368-0001 CP Executive Office		rating 5130Fringe 516010 rating 5130Fringe 516010		IS Business Analyst 021 Planner Technician 021	021 - LOCAL 21, PROFESSION C A 021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 2,086 0	(2,066) 0.00 0.00		152 0 538 0	(2,152) divisions or to reduce excenditures. NO YES Position changes are to assign positions to their correct
GFS CPC	210707 CPC Executive Office	10000 GP Annual Account Ctrl 1003/366-0001 GP Executive Office 10000 GF Annual Account Ctrl 1003/366-0001 GP Executive Office		rating 5130Fringe 516010		Planner I 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 516 0	(516) 0.00 0.00		538 U 676 O	(538) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	210707 CPC Executive Office	10000 GP Annual Account Ciri 10037366-0001 GP Everythe Office		rating 5130Fringe 516010		Planner V 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 1,033 0	(1,033) 0.00 0.00		076 0	(1,076) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 1005/366-0001 CP Executive Office 10000 GF Annual Account Ctrl 1003/366-0001 CP Executive Office		rating 5130Fringe 516010		Planner V 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 1,033 0	(2,066) 0.00 0.00		456 4.304	(1,0/6) divisions or to reduce expenditures NO YES Position changes are to assign position to their correct (2,152)
GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office		rating 5130Fringe 516010	Dental Coverage 0 5293 C	Planner III 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 0,190 4,132	(1,033) 0.00 0.00		228 2,152	(2,154) NO YES Position changes are to assign positions to their correct divisions or to reduce exceeditures
GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office		rating 5130Fringe 517010	Unemployment Insurance 0 1052 C	19 Business Analyst 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 252 0	(1,000) 0.00 0.00	0.00	200 0	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	210707 CPC Executive Office	10000 GE Annual Account Ctrl 10037366-0001 CP Everythe Office		rating 5130Fringe 517010		Planner Technician 021	021 - LOCAL 21 PROFESSION C A	0.00 0.00	0.00 42 0	(42) 0.00 0.00		43 0	NO YES Position changes are to assign positions to their correct
GFS CPC	210707 CPC Executive Office	1000 GF Annual Account Ctrl 10037368-0001 CP Executive Office			Unemployment Insurance 0 5278 C	Planner II 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 116 0	(116) 0.00 0.00		119 0	(43) divisions or to reduce expenditures. NO YES Position changes are to assign positions to their correct
GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office			Unemployment Insurance 0 5283 C	Planner V 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 208 0	(208) 0.00 0.00		214 0	(119) divisions or to reduce excenditures NO YES Position changes are to assign positions to their correct (214)
GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10037368-0001 CP Executive Office		rating 5130Fringe 517010	Unemployment Insurance 0 5291 C	Planner III 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 828 552	(276) 0.00 0.00	0.00	949 504	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office		rating 5130Fringe 517010	Unemployment Insurance 0 5293 C	Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 489 328	(163) 0.00 0.00	0.00	501 334	NO YES Position changes are to assign positions to their correct divisions or to reduce exceeditures
GFS CPC	210707 CPC Executive Office	10000 GE Annual Account Ctrl 10037366-0001 CP Everythe Office		rating 5130Fringe 519120	Long Term Disability Insurs 0 1052 C	IS Business Analyst 021	021 - LOCAL 21 PROFESSION C A	0.00 0.00	0.00 400	(880) 0.00 0.00	0.00	902 0	NO YES Position changes are to assign positions to their correct
GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10037366-0001 CP Everythe Office		rating 5130Fringe 519120	Long Term Disability Insurs 0 5275 C	Planer Technician 021	021 - LOCAL 21 PROFESSION C A	0.00 0.00	0.00 145 0	(145) 0.00 0.00		149 0	(902) divisions or to reduce exceeditures NO YES Position changes are to assign positions to their correct (140)
GFS CPC	210707 CPC Executive Office	1000 GF Annual Account Ctrl 10037368-0001 CP Executive Office		rating 5130Fringe 519120	Long Term Disability Insurs 0 5278 C	Planner II 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 406 0	(406) 0.00 0.00		416 0	NO YES Position changes are to assign positions to their correct chainings or to refure grounditures
GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office		rating 5130Fringe 519120	Long Term Disability Insurs 0 5283 C	Planner V 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 730 0	(730) 0.00 0.00		747 0	
GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10097366-0001 CP Executive Office		rating 5130Fringe 519120	Long Term Disability Insurs 0 5291 C	Planner III 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00 2.892 1.928	(964) 0.00 0.00		964 1,976	(747) NO 11.5 youtcom changes are to assign positions to trace correct divisions or to reduce excenditures (1968) NO 11.5 Position changes are to assign positions to their correct divisions or to reduce expenditures (1968)
GFS CPC	210707 CPC Executive Office	10000 GF Annual Account Ctrl 10097366-0001 CP Executive Office		rating 5130Fringe 519120	Long Term Disability Insurs 0 5293 C	Planner IV 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00 1.716 1.144	(572) 0.00 0.00	0.00 1	758 1.172	NO YES Position changes are to assign positions to their correct distalant or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning			Perm Salaries-Misc-Regula 0 0923 C	Manager II 351	351 - MEA MUNICIPAL EXECUTIC A	1.00 0.00	(1.00) 164.950 0	(164,950) 1.00 0.00	(1.00) 168		YES Position changes are to assign positions to their correct changes are to assign positions to their correct changes are to reduce expenditures.
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rrating 5010Salary 501010	Perm Salaries-Misc-Regula 0 0923 C	Manager II 351	351 - MEA. MUNICIPAL EXECUTIC O	0.00 1.00	1.00 0 0	0 0.00 1.00	1.00	0 0	YES NO Position changes are to assign positions to their correct
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rrating 5010Salary 501010	Perm Salaries-Misc-Regula 0 5278 C	Planner II 021	021 - LOCAL 21. PROFESSION/ C A	6.85 5.85	(1.00) 795.422 679.302	(116.120) 6.85 5.85	(1.00) 814	801 695.852	YES YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC		10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope			Planner III 021	021 - LOCAL 21. PROFESSION/ C A	10.06 6.85	(3.20) 1.384.749 943.834	(440.915) 10.05 6.85	(3.20) 1.418		(451,654) YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC		10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning			Perm Salaries-Misc-Regula 0 5293 C	Planner IV 021	021 - LOCAL 21. PROFESSION/ C A	3.50 2.50	(1.00) 571.760 408.400	(163,380) 3.50 2.50	(1.00) 585	686 418.347	YES Position changes are to assign positions to their correct
GFS CPC		10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning			Perm Salaries-Misc-Regula 0 9252 C	Communications Specia 351	351 - MEA MUNICIPAL EXECUTIC A	0.00 0.79	0.79 0 111.208	111.208 0.00 1.00	1.00	0 145.036	(167,539) divisions or to reduce excenditures YES YES New position proposed for the Shared Spaces program 145,036
GFS CPC	220234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Frings 513010	Retire City Miss 0 0923 C	Manager II 351	351 - MEA MINICIPAL EXECUTIC A	0.00 0.00	0.00 27,721 0	(27.721) 0.00 0.00	0.00 21	888 0	NO YES Position changes are to assign positions to their correct
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning		rating 5130Fringe 513010	Retire City Misc 0 5278 C	Planner II 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00 137,514 117,439	(20,075) 0.00 0.00	0.00 109		(15,969) NO YES Position changes are to assign positions to their correct divisions or to reduce excenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning		rating 5130Fringe 513010	Retire City Misc 0 5291 C	Planner III 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00 232,717 158,618	(74.099) 0.00 0.00	0.00 183		NO YES Position changes are to assign positions to their correct divisions or to reduce exceeditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope		-	Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 96,086 68,633	(27,453) 0.00 0.00	0.00 75		(21,857) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rrating 5130Fringe 513010	Retire City Misc 0 9252 C	Communications Specia 351	351 - MEA MUNICIPAL EXECUTIC A	0.00 0.00	0.00 0 18.689	18.689 0.00 0.00	0.00	0 18.771	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 514010	Social Security (OASDI & F 0 0923_C	Manager II 351	351 - MEA, MUNICIPAL EXECUT C A	0.00 0.00	0.00 9,248 0	(9,248) 0.00 0.00	0.00 9	520 0	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning		rating 5130Fringe 514010	Social Security (OASDI & F0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 49,314 42,115	(7,199) 0.00 0.00		519 43,144	(7,375) ND YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 514010	Social Security (OASDI & F 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 85,857 58,519	(27,338) 0.00 0.00	0.00 87	947 59,944	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning			Social Security (OASDI & F0 5293_C	Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 32,368 23,120	(9,248) 0.00 0.00	0.00 33	320 23,800	(9,520) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rrating 5130Fringe 514010	Social Security (OASDI & FO 9252 C	Communications Specia 351	351 - MEA, MUNICIPAL EXECUT C A	0.00 0.00	0.00 0 6,895	6,895 0.00 0.00	0.00	0 8,992	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 514020	Social Sec-Medicare(HI Or 0 0923_C	Manager II 351	351 - MEA, MUNICIPAL EXECUTIC A	0.00 0.00	0.00 2,392 0	(2,392) 0.00 0.00	0.00 2	450 0	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 514020	Social Sec-Medicare(HI Or 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 11,535 9,851	(1,684) 0.00 0.00	0.00 11	816 10,091	(1,725) ND YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning		rating 5130Fringe 514020	Social Sec-Medicare(HI Or 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 20,080 13,686	(6,394) 0.00 0.00		572 14,022	(6,550) YES Position changes are to assign positions to their correct divisions or to reduce expenditures.
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 514020	Social Sec-Medicare(HI Or 0 5293_C	Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 8,291 5,922	(2,369) 0.00 0.00	0.00 8	491 6,065	ND YES Position changes are to assign positions to their correct divisions or to reduce excenditures.
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rrating 5130Fringe 514020	Social Sec-Medicare(HI Or 0 9252 C	Communications Specia 351	351 - MEA, MUNICIPAL EXECUT C A	0.00 0.00	0.00 0 1,613	1,613 0.00 0.00	0.00	0 2,103	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 515010	Health Service-City Match 0 0923_C	Manager II 351	351 - MEA, MUNICIPAL EXECUTIC A	0.00 0.00	0.00 4,099 0	(4,099) 0.00 0.00	0.00 4	345 0	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 515010	Health Service-City Match 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 28,222 24,102	(4,120) 0.00 0.00	0.00 29	914 25,547	NO YES Position changes are to assign positions to their correct divisions or to reduce excenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 515010	Health Service-City Match 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 41,406 28,222	(13,184) 0.00 0.00	0.00 43	888 29,914	(13,974) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 515010	Health Service-City Match 0 5293_C	Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 14,420 10,300	(4,120) 0.00 0.00	0.00 15	284 10,917	(4,387) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 515010	Health Service-City Match 0 9252_C	Communications Specia 351	351 - MEA, MUNICIPAL EXECUTIC A	0.00 0.00	0.00 0 3,188	3,188 0.00 0.00	0.00	0 4,345	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures.
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 515020	Retiree Health-Match-Prop 0 0923_C	Manager II 351	351 - MEA, MUNICIPAL EXECUTIC A	0.00 0.00	0.00 1,022 0	(1,022) 0.00 0.00	0.00 1	047 0	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rrating 5130Fringe 515020	Retiree Health-Match-Prop 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 4,926 4,207	(719) 0.00 0.00	0.00 5	048 4,311	(737) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 515020	Retiree Health-Match-Prop 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 8,583 5,850	(2,733) 0.00 0.00	0.00 8	784 5,987	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 515020	Retiree Health-Match-Prop 0 5293_C	Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 3,542 2,530	(1,012) 0.00 0.00	0.00 3	629 2,592	(1,037) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures.
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 515020	Retiree Health-Match-Prop 0 9252_C	Communications Specia 351	351 - MEA, MUNICIPAL EXECUTIC A	0.00 0.00	0.00 0 689	689 0.00 0.00	0.00	0 899	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 515030	RetireeHthCare-CityMatch 0 0923_C	Manager II 351	351 - MEA, MUNICIPAL EXECUTIC A	0.00 0.00	0.00 628 0	(628) 0.00 0.00	0.00	643 0	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 515030	RetireeHthCare-CityMatch 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 3,027 2,585	(442) 0.00 0.00	0.00 3	103 2,650	(453) YES Position changes are to assign positions to their correct divisions or to reduce expenditures.
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 515030	RetireeHthCare-CityMatch 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 5,267 3,590	(1,677) 0.00 0.00	0.00 5	396 3,678	(1,718) NO YES Position changes are to assign positions to their correct divisions or to reduce excenditures NO YES Position changes are to assign positions to their correct to their correct divisions or to reduce excenditures.
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 515030	RetireeHthCare-CityMatch 0 5293_C	Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 2,174 1,553	(621) 0.00 0.00	0.00 2	229 1,592	(637) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 515030	RetireeHthCare-CityMatch 0 9252_C	Communications Specia 351	351 - MEA, MUNICIPAL EXECUTIC A	0.00 0.00	0.00 0 423	423 0.00 0.00	0.00	0 552	(637) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct divisions to their correct divisions to their correct expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 515710	Dependent Coverage 0 0923_C	Manager II 351	351 - MEA, MUNICIPAL EXECUTIC A	0.00 0.00	0.00 12,397 0	(12,397) 0.00 0.00	0.00 13	141 0	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures.
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 515710	Dependent Coverage 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 78,905 67,386	(11,519) 0.00 0.00	0.00 83	638 71,428	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rrating 5130Fringe 515710	Dependent Coverage 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 115,766 78,905	(36,861) 0.00 0.00	0.00 122	710 83,638	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 515710	Dependent Coverage 0 5293_C	Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 40,316 28,797	(11,519) 0.00 0.00	0.00 42	735 30,525	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures.
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rrating 5130Fringe 515710	Dependent Coverage 0 9252_C	Communications Specia 351	351 - MEA, MUNICIPAL EXECUTIC A	0.00 0.00	0.00 0 9,642	9,642 0.00 0.00	0.00	0 13,141	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures.
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 516010	Dental Coverage 0 0923_C	Manager II 351	351 - MEA, MUNICIPAL EXECUTIC A	0.00 0.00	0.00 1,133 0	(1,133) 0.00 0.00	0.00 1	180 0	(1,180) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	erating 5130Fringe 516010	Dental Coverage 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 7,076 6,043	(1,033) 0.00 0.00	0.00 7	371 6,296	ND YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rating 5130Fringe 516010	Dental Coverage 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 10,382 7,076	(3,306) 0.00 0.00	0.00 10	814 7,371	ND YES Position changes are to assign positions to their correct chysions or to reduce excenditures.
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	erating 5130Fringe 516010	Dental Coverage 0 5293_C	Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 3,615 2,582	(1,033) 0.00 0.00	0.00 3	766 2,690	(1,076) NO YES Position changes are to assign positions to their correct divisions or to reduce excenditures.
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	erating 5130Fringe 516010	Dental Coverage 0 9252_C	Communications Specia 351	351 - MEA, MUNICIPAL EXECUT C A	0.00 0.00	0.00 0 881	881 0.00 0.00	0.00	0 1,180	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	orating 5130Fringe 517010	Unemployment Insurance 0 0923_C	Manager II 351	351 - MEA, MUNICIPAL EXECUT C A	0.00 0.00	0.00 165 0	(165) 0.00 0.00	0.00	169 0	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	orating 5130Fringe 517010	Unemployment Insurance 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 795 679	(116) 0.00 0.00	0.00	815 696	(119) NO YES Position changes are to assign positions to their correct divisions or to reduce exceeditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	orating 5130Fringe 517010	Unemployment Insurance 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 1,387 945	(442) 0.00 0.00	0.00 1	417 966	(451) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	orating 5130Fringe 517010	Unemployment Insurance 0 5293_C	Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 571 408	(163) 0.00 0.00	0.00	585 418	(167) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rrating 5130Fringe 517010	Unemployment Insurance 0 9252_C	Communications Specia 351	361 - MEA, MUNICIPAL EXECUTIC A	0.00 0.00	0.00 0 111	111 0.00 0.00	0.00	0 145	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures.
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rrating 5130Fringe 519110	Flexible Benefit Package 0 0923_C	Manager II 351	361 - MEA, MUNICIPAL EXECUTIC A	0.00 0.00	0.00 4,731 0	(4,731) 0.00 0.00	0.00 5	015 0	(5,015) NO YES Position changes are to assign positions to their correct divisions or to reduce excenditures NO YES Position changes are to assign positions to their correct to their correct divisions or to reduce excenditures.
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	orating 5130Fringe 519110	Flexible Benefit Package 0 9252_C	Communications Specia 351	351 - MEA, MUNICIPAL EXECUT C A	0.00 0.00	0.00 0 3,680	3,680 0.00 0.00	0.00	0 5,015	5,015 divisions or to reduce expenditures
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope	rrating 5130Fringe 519120	Long Term Disability Insurs 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 2,781 2,375	(406) 0.00 0.00	0.00 2	850 2,434	(416) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct (4504)
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning			Long Term Disability Insurs 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 4,844 3,302	(1,542) 0.00 0.00		965 3,384	(1,581) ND YES Position changes are to assign positions to their correct divisions or to reduce excenditures. ND YES Position changes are to assign positions to their correct.
GFS CPC	229234 CPC Citywide Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	CP Citywide Planning 10000 Ope		Long Term Disability Insurs 0 5293_C	Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 2,002 1,430	(572) 0.00 0.00		061 1,465	(586) YES Position changes are to assign positions to their correct divisions or to reduce expenditures. YES Position changes are to assign positions to their correct
GFS CPC		10020 GF Continuing Authority C 10009479-0001 PC Neighborhood Profiles			Perm Salaries-Misc-Reguls 0 5275_C	Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A	1.00 0.00	(1.00) 83,054 0	(83,054) 1.00 0.00	(1.00) 85	077 0	(85,077) YES Position changes are to assign positions to their correct divisions or to reduce expenditures YES NO Position changes are to assign positions to their correct
GFS CPC	229234 CPC Citywide Planning	10020 GF Continuing Authority C 10009479-0001 PC Neighborhood Profiles	Pr Neighborhood Profiles Prc 11479 PC h	Neighbor 5010Salary 501010	Perm Salaries-Misc-Reguls 0 5275_C	Planner Technician 021	021 - LOCAL 21, PROFESSION/ C O	0.00 1.00	1.00 0 0	0 0.00 1.00	1.00	0 0	0 divisions or to reduce excenditures

												ND YES Position changes are to assign positions to their correct
GFS CPC			offices Pr Neighborhood Profiles Prv 11479 PC Neighbor 5130Fringe 513011		Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00		(14,359) 0.00 0.00	0.00 11,42		(11,422) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC GFS CPC			offices Pr Neighborhood Profiles Prv 11479 PC Neighbor 5130Fringe 51401 offices Pr Neighborhood Profiles Prv 11479 PC Neighbor 5130Fringe 51402		Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A 021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 5,149 0 0.00 1,204 0	(5,149) 0.00 0.00 (1,204) 0.00 0.00	0.00 5,27		(5,275) divisions or to reduce expenditures. NO YES Position changes are to assign positions to their correct
GFS CPC			files Pr Neighborhood Profiles Pri 11479 PC Neighbor 5130Fringe 51402 files Pr Neighborhood Profiles Pri 11479 PC Neighbor 5130Fringe 51501		Planner Technician 021 Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 1,204 0	(1,204) 0.00 0.00	0.00 1,23		(1,234) NO YES Position changes are to assign positions to their correct divisions or to reduce excenditures NO YES Position changes are to assign positions to their correct (4.387)
GFS CPC			office Pr Neighborhood Profiles Prc 11479 PC Neighbor 5130Fringe 51501 office Pr Neighborhood Profiles Prc 11479 PC Neighbor 5130Fringe 51502		Planner Technician 021 Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 4,120 0	(4,120) 0.00 0.00	0.00 4,36	-	(4,367) divisions or to reduce expenditures NO YTS Position changes are to assign positions to their correct
GFS CPC	229234 CPC Citywide Planning 229234 CPC Citywide Planning		files Pr Neighborhood Profiles Pri 11479 PC Neighbor 5130Fringe 51502 files Pr Neighborhood Profiles Pri 11479 PC Neighbor 5130Fringe 51503		Planner Technician 021 Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A 021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 515 0	(515) 0.00 0.00	0.00 52	-	(527) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229234 CPC Citywide Planning 229234 CPC Citywide Planning		Stees PY Neighborhood Profiles Pri: 11479 PC Neighbor 5130Fringe 51503		Planner Technician 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 316 0	(316) 0.00 0.00	0.00 32		(\$24) ND YES Position changes are to assign positions to their correct (\$12.210)
GFS CPC	229234 CPC Citywide Planning		office Pr Neighborhood Profiles Pr. 11479 PC Neighbor 5130Fringe 516011		Planner Technician 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 1,033 0	(1,033) 0.00 0.00	0.00 1,07		NO YES Position changes are to assign positions to their correct
GFS CPC	220234 CPC Citywide Planning 220234 CPC Citywide Planning		stees Pr. Neighborhood Profiles Pri 11479 PC Neighbor 5130Fringe 518011		Planner Technician 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 1,033 0	(1,033) 0.00 0.00	0.00 1,07		(1,076) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229234 CPC Citywide Planning 229234 CPC Citywide Planning		Stees PY Neighborhood Profiles Pri: 11479 PC Neighbor 5130Fringe 51701 Siles PY Neighborhood Profiles Pri: 11479 PC Neighbor 5130Fringe 51912		Planner Technician 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 83 0	(291) 0.00 0.00	0.00 8		(85) divisions or to reduce expenditures. NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Citywide Planning 229235 CPC Current Planning	10020 GP Continuing Authority C 1000147/3-0001 PC Neighborhood Pro 10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning			Planner Hechnician 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 291 0	27.557 0.00 0.00	0.00 29	3 28.228	(298) 115 115 Position changes are to assign positions to their correct distinct or the control of the correct distinct or the correct distinct or to refer a ground large.
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning			Planner IV 021	021 - LOCAL 21, PROFESSION C A	0.00 0.20	1.00 0 163.360	163.360 0.00 1.00	1.00	0 167.339	20,220 113 Position changes are to assign positions to their correct divisions or to reduce expenditures (divisions or to reduce expenditures)
GFS CPC	229235 CPC Current Planning 229235 CPC Current Planning	10000 GP Annual Account Ctrl 10001647-0001 CP Citywide Planning 10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning			Planner IV 021	021 - LOCAL 21, PROFESSION C A 021 - LOCAL 21, PROFESSION C A	0.00 1.00	1.00 0 163,360	163,360 0.00 1.00 4,631 0.00 0.00	1.00	3 167,339	167,339 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning		-	Planner IV 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 0 4,651	4,651 0.00 0.00 27,453 0.00 0.00	0.00	3 21.657	NO YES Position changes are to assign positions to their correct 21 657
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning			Planer III 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 0 27,483	1709 0.00 0.00	0.00	1750	21,657 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning 229235 CPC Current Planning	10000 GP Annual Account Ctrl 10001647-0001 CP Citywide Planning 10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning			Planner IV 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 0 1,709	9,248 0.00 0.00	0.00	9.520	1,750 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures 9.520
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning			Planer III 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 0 9,240	400 0.00 0.00	0.00	9,520	NO VTS Position changes are to assign positions to their cornect
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning			Planner IV 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 0 400	2.369 0.00 0.00	0.00	2.426	400 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures (Avisions or to reduce expenditures)
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning			Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 2,333	824 0.00 0.00	0.00	873	NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywise Planning			Planner IV 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 0 824	4 120 0.00 0.00	0.00	073	873 divisions or to reduce expenditures. NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001947-0001 CP Citywide Planning			Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 4,120	171 0.00 0.00	0.00	175	NO YES Position changes are to assign positions to their credit
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning		_	Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 1.012	1,012 0.00 0.00	0.00	1.037	NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	1000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning			Planner IV 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 0 1,012	1,012 0.00 0.00	0.00	1,037	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning		_	Planer II/ 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 621	621 0.00 0.00	0.00	017	NO 115 Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001947-0001 CP Citywide Planning		_	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 2.304	2.304 0.00 0.00	0.00	2.442	637 NO YES Position changes are to assign positions to their correct 2.442 Position changes are to assign positions to their correct distingue, for perform appropriate propriate propriat
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning			Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 1,519	11.519 0.00 0.00	0.00	12.210	2,442 divisions or to reduce expenditures NO 1TS Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning			Planer III 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 0 11,519	207 0.00 0.00	0.00	215	NO YES Position changes are to assign positions to their correct distincts or the reduce appearance of the correct distincts or the reduce appearance or the correct distincts or the reduce appearance or the correct distincts or the reduce appearance or the correct or the corr
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning			Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 1.033	1,033 0.00 0.00	0.00	1.076	NO YES Position changes are to assign positions to their correct divisions or to reduce exceendatures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001947-0001 CP Citywide Planning			Planner III 021	021 - LOCAL 21 PROFESSION C A	0.00 0.00	0.00 0 1,035	28 0.00 0.00	0.00	1,010	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Oursett Planning	10000 GE Annual Account Ctrl 10001647-0001 CP Chavide Planning			Planner IV 021	021 - LOCAL 21 PROFESSION C A	0.00 0.00	0.00 0 163	163 0.00 0.00	0.00	167	NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001947-0001 CP Citywide Planning			Planner III 021	021 - LOCAL 21 PROFESSION C A	0.00 0.00	0.00 0 00	96 0.00 0.00	0.00	90	NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001947-0001 CP Citywide Planning			Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 572	572 0.00 0.00	0.00	586	NO YES Position changes are to assign positions or correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5010Salary 50101		Senior Clark 200	790 - LOCAL 790 SEIU C A	2.00 1.00	(1.00) 176.672 88.336	(88.336) 2.00 1.00	(1.00) 180.97	00 499	YES YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	1000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5010Salary 501011		Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A	3.00 4.00	1.00 249.162 332.216	83.054 3.00 4.00	1.00 255.23		YES Position changes are to assign positions to their correct divisions or to reduce excenditures
GFS CPC	229235 CPC Current Planning	10000 GE Annual Account Ciri 10001648-0001 CP Current Planning		Perm Salaries-Misc-Renul: 0 5278 C	Planner II 021	021 - LOCAL 21 PROFESSION C A	15.00 10.00	(500) 1741800 1161200	(580,600) 15.00 10.00	(500) 1784 29	,	YES Position changes are to saign positions to their correct
GFS CPC	229235 CPC Current Planning	1000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5010Salary 501011		Planner II 021	021 - LOCAL 21 PROFESSION C O	0.00 100	100 0 0	0 000 100	100	,,	YES NO Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5010Salary 50101		Planner III 021	021 - LOCAL 21, PROFESSION/ C A	25.50 23.50	(2.00) 3.513.543 3.237.971	(275.572) 25.50 23.50	(2.00) 3.599.12	1 3.316.837	YES YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5010Salary 501011		Planner III 021	021 - LOCAL 21 PROFESSION C O	1.00 2.00	100 0 0	0 100 200	1.00	3,510,037	YES NO Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5010Salary 50101	_	Attrition Soviens - Misro B7M	B7M - Sherial Class Provated M. C. S.	(8.45) (5.55)	0.90 (759.516) (653.591)	105 925 (6.42) (5.51)	0.91 (759.515) (651,322)	YES Position changes are to assign positions to their correct divisions or to reduce exceeditures 108,199
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operation 5130Frings 5130Frings		Senior Clark 790	790 - LOCAL 790 SELL C A	0.00 0.00	0.00 30.544 15.272	(15.272) 0.00 0.00	0.00 24.29		NO YES Position changes are to assign or borelone to their correct distinct on the correct distinct or to reduce generalities.
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51301	Retire City Misc 0 5275 C	Planner Technician 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00 43.077 57.436	14.359 0.00 0.00	0.00 34.20		NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 513011	Retire City Misc 0 5278 C	Planner II 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00 301.125 200.750	(100.375) 0.00 0.00	0.00 239.53	5 159.690	NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 513011	Retire City Misc 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 590,478 544,166	(46,312) 0.00 0.00	0.00 465,80	3 429,274	ND YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 513011	-	Attrition Savings - Misce BZM	BZM - Special Class Pro-rated M. C. S.	0.00 0.00	0.00 (131.308) (112.995)	18.313 0.00 0.00	0.00 (101.966		NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning		Social Security (OASDI & F 0 1406 C	Senior Clerk 790	790 - LOCAL 790. SEIU C A	0.00 0.00	0.00 10.954 5.477	(5477) 0.00 0.00	0.00 11.22	5.610	NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51401	Social Security (OASDI & 1 0 5275 C	Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 15,447 20,596	5,149 0.00 0.00	0.00 15,82	5 21,100	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 514011	Social Security (OASDI & 1 0 5278 C	Planner II 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00 107,985 71,990	(35.995) 0.00 0.00	0.00 110,62	5 73.750	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51401		Planner III 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00 217,846 200,760	(17,086) 0.00 0.00	0.00 223,19		NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 514011	Social Security (OASDI & F 0 9993M_C	Attrition Savings - Misce BZM	BZM - Special Class Pro-rated M C S	0.00 0.00	0.00 (47,090) (40,523)	6,567 0.00 0.00	0.00 (47,090) (40,382)	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51402	Social Sec-Medicare(HI Or 0 1406_C	Senior Clerk 790	790 - LOCAL 790, SEIU C A	0.00 0.00	0.00 2,562 1,281	(1,281) 0.00 0.00	0.00 2,62	1,312	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51402	Social Sec-Medicare(HI Or 0 5275_C	Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 3,612 4,816	1,204 0.00 0.00	0.00 3,70	2 4,936	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51402	Social Sec-Medicare(HI Or 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 25,260 16,840	(8,420) 0.00 0.00	0.00 25,87	5 17,250	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51402	Social Sec-Medicare(HI Or 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 50,949 46,953	(3,996) 0.00 0.00	0.00 52,19	3 48,104	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51402	Social Sec-Medicare(HI Or 0 9993M_C	Attrition Savings - Misce BZM	BZM - Special Class Pro-rated M C S	0.00 0.00	0.00 (11,013) (9,477)	1,536 0.00 0.00	0.00 (11,013	(9,444)	(4,004) NO YES Position changes are to assign positions or to reduce exceeditures 1,560 NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51501i	Health Service-City Match 0 1406_C	Senior Clerk 790	790 - LOCAL 790, SEIU C A	0.00 0.00	0.00 10,074 5,037	(5,037) 0.00 0.00	0.00 10,68	5,340	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51501i	Health Service-City Match 0 5275_C	Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 12,360 16,480	4,120 0.00 0.00	0.00 13,10	1 17,468	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures.
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51501	Health Service-City Match 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 61,800 41,200	(20,600) 0.00 0.00	0.00 65,50	5 43,670	(21,835) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures.
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51501i	Health Service-City Match 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 105,060 96,820	(8,240) 0.00 0.00	0.00 111,35	3 102,624	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures.
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 515011	Health Service-City Match 0 9993M_C	Attrition Savings - Misce BZM	BZM - Special Class Pro-rated M C S	0.00 0.00	0.00 (21,278) (18,311)	2,967 0.00 0.00	0.00 (22,554) (19,341)	ND YES Position changes are to assign positions to their correct divisions or to reduce expenditures.
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51502	Retiree Health-Match-Prop 0 1406_C	Senior Clerk 790	790 - LOCAL 790, SEIU C A	0.00 0.00	0.00 1,094 547	(547) 0.00 0.00	0.00 1,12	2 561	(561) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures.
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51502	Retiree Health-Match-Prop 0 5275_C	Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 1,545 2,060	515 0.00 0.00	0.00 1,58	1 2,108	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51502	Retiree Health-Match-Prop 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 10,785 7,190	(3,595) 0.00 0.00	0.00 11,05	5 7,370	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51502	Retiree Health-Match-Prop 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 21,777 20,069	(1,708) 0.00 0.00	0.00 22,28	7 20,539	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures.
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51502	Retiree Health-Match-Prop 0 9993M_C	Attrition Savings - Misce BZM	BZM - Special Class Pro-rated M C S	0.00 0.00	0.00 (4,706) (4,050)	656 0.00 0.00	0.00 (4,706	(4,036)	NO YES Position changes are to assign positions to their correct divisions or to reduce excenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51503	RetireeHthCare-CityMatch 0 1408_C	Senior Clerk 790	790 - LOCAL 790, SEIU C A	0.00 0.00	0.00 672 336	(336) 0.00 0.00	0.00 68	344	NO YES Position changes are to assign positions to their correct divisions; or to reduce expenditures. NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning		RetireeHthCare-CityMatch 0 5275_C	Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 948 1,264	316 0.00 0.00	0.00 97	2 1,296	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51503	RetireeHthCare-CityMatch 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 6,630 4,420	(2,210) 0.00 0.00	0.00 6,79	5 4,530	(2,265) NO YES Position changes are to assign positions to their correct divisions or to reduce excenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51503	RetireeHthCare-CityMatch 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 13,362 12,314	(1,048) 0.00 0.00	0.00 13,69	3 12,619	(1,074) NO 125 Position changes are to assign positions to their correct divisions or to reduce expenditures. NO 125 Position changes are to assign positions to their correct.
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51503	RetireeHthCare-CityMatch 0 9993M_C	Attrition Savings - Misce BZM	BZM - Special Class Pro-rated M C S	0.00 0.00	0.00 (2,889) (2,486)	403 0.00 0.00	0.00 (2,889	(2,477)	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51571	Dependent Coverage 0 1406_C	Senior Clerk 790	790 - LOCAL 790, SEIU C A	0.00 0.00	0.00 20,430 10,215	(10,215) 0.00 0.00	0.00 21,69	3 10,828	(10,828) NO YES Position changes are to assign positions to their correct divisions or to reduce excenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51571	Dependent Coverage 0 5275_C	Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 34,557 46,076	11,519 0.00 0.00	0.00 36,63	48,840	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51571	Dependent Coverage 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 172,785 115,190	(57,595) 0.00 0.00	0.00 183,19	122,100	(61,050) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures.
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51571	Dependent Coverage 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 293,734 270,696	(23,038) 0.00 0.00	0.00 311,35	5 286,935	(24,420) divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51571	Dependent Coverage 0 9993M_C	Attrition Savings - Misce BZM	BZM - Special Class Pro-rated M C S	0.00 0.00	0.00 (86,648) (74,564)	12,084 0.00 0.00	0.00 (91,847) (78,763)	NO YES Position changes are to assign positions to their correct distalance for reduce excenditures. NO YES Position changes are to assign positions to their correct to their correct changes are to assign positions to their correct to the
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51601	Dental Coverage 0 1406_C	Senior Clerk 790	790 - LOCAL 790, SEIU C A	0.00 0.00	0.00 1,948 974	(974) 0.00 0.00	0.00 2,03	1,015	(1,015) NO YES Position changes are to assign positions to their correct divisions or to reduce excenditures NO YES Position changes are to assign positions to their correct
GFS CPC		10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51601		Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 3,099 4,132	1,033 0.00 0.00	0.00 3,22		1,076 NO 115 Position changes are to assign positions to their correct divisions or to reduce expenditures NO 115 Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 51601	Dental Coverage 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 15,495 10,330	(5,165) 0.00 0.00	0.00 16,14	10,760	(5,380) NO TES POSITION changes are to assign positions to their correct divisions or to reduce expenditures

											NO YES Position changes are to assign positions to their correct
GFS CPC		10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning 10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 516010 CP Current Planning 10000 Operating 5130Fringe 516010		Planner III 021 Attrition Savings - Misce BZM	021 - LOCAL 21, PROFESSION/ C A BZM - Special Class Pro-rated M C S	0.00 0.00 0.00	26,341 24,275 (7.384) (6.354)	(2,066) 0.00 0.00 0.00 1.030 0.00 0.00 0.00	27,438 25,286 (7.694) (6.598)	(2,152) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC GFS CPC		10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning 10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 516010 CP Current Planning 10000 Operating 5130Fringe 517010		Attrition Savings - Misce BZM Senior Clerk 790	BZM - Special Class Pro-rated M C S 790 - LOCAL 790. SEIU C A	0.00 0.00 0.00	(7,384) (6,354) 176 88	1,030 0.00 0.00 0.00	(7,694) (6,598) 180 90	1,096
GFS CPC		10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning 10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 517010 CP Current Planning 10000 Operating 5130Fringe 517010		Senor Clerk /50 Planner Technician 021	780 - LOCAL 780, SEIU C A	0.00 0.00 0.00	249 332	83 0.00 0.00 0.00	180 90 255 340	(90) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC		10000 GP Annual Account Ctrl 10001648-0001 CP Current Planning 10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 517010 CP Current Planning 10000 Operating 5130Fringe 517010		Planner I 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00		(580) 0.00 0.00 0.00	255 340 1785 1190	NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning 229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning 10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 517010 CP Current Planning 10000 Operating 5130Fringe 517010		Planner III 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00	1,740 1,160 3,519 3,243	(276) 0.00 0.00 0.00	1,785 1,190	(505) NO YES Position changes are to assign positions to their correct (582)
GFS CPC	229235 CPC Current Planning 229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning		Unemployment Insurance 0 9293M C	Attrition Savings - Misce BZM	BZM - Special Class Pro-rated M C S	0.00 0.00 0.00	(760) (654)	106 0.00 0.00 0.00	(760) (652)	NO YTS Position changes are to assign positions to their correct divisions or to reduce expenditures 106
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 519120		Senior Clerk 790	790 - LOCAL 790, SEIU C A	0.00 0.00 0.00	600 346	(345) 0.00 0.00 0.00	706 353	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 519120	_	Planner Technician 021	193 LOCAL 24 BROSESSION C A	0.00 0.00 0.00	873 1 164	291 0.00 0.00 0.00	894 1,192	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 519120	_	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	6.090 4.060	(2,030) 0.00 0.00 0.00	6.240 4.160	NO YES Position changes are to assign positions to their correct divisions or in orders expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 519120		Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00		(964) 0.00 0.00 0.00	12.597 11.609	NO YES Position changes are to assign positions to their correct divisions or the correct divisions or to reduce expenditures.
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001648-0001 CP Current Planning	CP Current Planning 10000 Operating 5130Fringe 519120		Attrition Savinos - Misce BZM	BZM - Special Class Pro-rated M C S	0.00 0.00 0.00	(2.962) (2.549)	413 0.00 0.00 0.00	(2.962) (2.540)	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001649-0001 CP Emironmental Planning	ing CP Environmental Plannin 10000 Operating 5010Salary 501010	Perm Salaries-Misc-Reguls 0 5278 C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 2.00 2.00	0 232,240	232,240 0.00 2.00 2.00	0 237,898	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001649-0001 CP Emironmental Planning	ing CP Environmental Plannin 10000 Operating 5010Salary 501010	Perm Salaries-Misc-Reguls 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 2.00 2.00	0 275,572	275,572 0.00 2.00 2.00	0 282,284	YES YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001649-0001 CP Emironmental Planning	ing CP Environmental Plannin 10000 Operating 5130Fringe 513010	Retire City Misc 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 40,150	40,150 0.00 0.00 0.00	0 31,938	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001649-0001 CP Environmental Planning	ing CP Environmental Plannin 10000 Operating 5130Fringe 513010	Retire City Misc 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 46,312	46,312 0.00 0.00 0.00	0 36,534	NO YES Position changes are to assign positions to their correct 38,534
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001649-0001 CP Emironmental Planning	ing CP Environmental Plannin 10000 Operating 5130Fringe 514010	Social Security (OASDI & F 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 14,398	14,398 0.00 0.00 0.00	0 14,750	14,750 NO YES Position changes are to assign positions to their correct divisions or to reduce excenditures NO YES Position changes are to assign positions to their correct divisions or to reduce excenditures 17,502
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001649-0001 CP Emironmental Planning	ing CP Environmental Plannin 10000 Operating 5130Fringe 514010	Social Security (OASDI & F 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 17,086	17,086 0.00 0.00 0.00	0 17,502	17,502 NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001649-0001 CP Emironmental Planning	ing CP Environmental Plannin 10000 Operating 5130Fringe 514020	Social Sec-Medicare(HI Or 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 3,368	3,968 0.00 0.00 0.00	0 3,450	ND YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001649-0001 CP Environmental Planning	ing CP Environmental Plannin 10000 Operating 5130Fringe 514020	Social Sec-Medicare(HI Or 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 3,996	3,996 0.00 0.00 0.00	0 4,094	4,094 Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001649-0001 CP Environmental Planning	ing CP Environmental Plannin 10000 Operating 5130Fringe 515010	Health Service-City Match 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 8,240	8,240 0.00 0.00 0.00	0 8,734	8,734 divisions or to reduce expenditures
GFS CPC		10000 GF Annual Account Ctrl 10001649-0001 CP Environmental Planning			Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 8,240	8,240 0.00 0.00 0.00	0 8,734	8,734 NO 115 Position changes are to assign positions to train correct divisions or to reduce expenditures NO 115 Position changes are to assign positions to their correct
GFS CPC		10000 GF Annual Account Ctrl 10001649-0001 CP Emironmental Planning		_	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 1,438	1,438 0.00 0.00 0.00	0 1,474	1,474 divisions or to reduce expenditures
GFS CPC		10000 GF Annual Account Ctrl 10001649-0001 CP Environmental Planning		_	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 1,708	1,708 0.00 0.00 0.00	0 1,748	1,748 divisions or to reduce expenditures NO NO NO Division changes are to exam positions to their conset
GFS CPC		10000 GF Annual Account Ctrl 10001649-0001 CP Emironmental Planning			Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 884	884 0.00 0.00 0.00	0 906	906 divisions or to reduce excenditures NO YES Position changes are to assign positions to their correct
GFS CPC		10000 GF Annual Account Ctrl 10001649-0001 CP Emironmental Planning			Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 1,048	1,048 0.00 0.00 0.00	0 1,074	1,074 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001649-0001 CP Environmental Planning			Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 23,038	23,038 0.00 0.00 0.00	0 24,420	24,420 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001649-0001 CP Environmental Planning			Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 23,038	23,038 0.00 0.00 0.00	0 24,420	24,420 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC		10000 GF Annual Account Ctrl 10001649-0001 CP Environmental Planning			Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 2,066	2,066 0.00 0.00 0.00	0 2,152	2,152 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC		10000 GF Annual Account Ctrl 10001649-0001 CP Environmental Planning	-y		Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 2,066	2,066 0.00 0.00 0.00	0 2,152	2,152 NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures. NO YES Position changes are to assign positions to their correct correct.
GFS CPC		10000 GF Annual Account Ctrl 10001649-0001 CP Environmental Planning			Planner II 021	021 - LOCAL 21, PROFESSION/ C A 021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 232	232 0.00 0.00 0.00 276 0.00 0.00 0.00	0 238	NO YES Position changes are to assign positions to their correct
GFS CPC		10000 GF Annual Account Ctrl 10001649-0001 CP Environmental Planning 10000 GF Annual Account Ctrl 10001649-0001 CP Environmental Planning			Planner III 021	021 - LOCAL 21, PROFESSION C A 021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00	0 276	276 0.00 0.00 0.00 812 0.00 0.00 0.00	0 282	282 divisions or to reduce expenditures NO 115 Position changes are to assign positions to their correct
GFS CPC GFS CPC	229235 CPC Current Planning 229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001649-0001 CP Environmental Planning 10000 GF Annual Account Ctrl 10001649-0001 CP Environmental Planning			Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 812	812 0.00 0.00 0.00	0 832	832 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001649-0001 CP Emeronmental Planning 10000 GF Annual Account Ctrl 10001650-0001 CP Zorino Admin & Comm			France III 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00	0 964	105.853 0.00 1.00 1.00	0 109.431	988 divisions or to reduce expenditures 109.431 YES YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp	,,		Management Assistant 700	790 - I OCAL 790 SEILI C A	0.00 1.00 1.00	0 105,653	105,853 0.00 1.00 1.00	0 108,431	108,431 divisions or to reduce expenditures YES Position changes are to assign positions to their correct 107,107
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp			Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.50 0.50	0 41.527	41.527 0.00 0.50 0.50	0 42.538	YTS Position changes are to assign positions to their correct divisions or to reduce expenditures 42,538
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp		Perm Salaries-Misc-Revolt 0 5283 C	Planner V 021	021 - LOCAL 21 PROFESSION C A	0.00 1.00 1.00	0 208.445	208.445 0.00 1.00 1.00	0 213,522	YES YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp		Perm Salaries-Misc-Regula 0 5291 C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 2.00 2.00	0 275.572	275.572 0.00 2.00 2.00	0 282.284	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp	nolise CP Zonino Admin & Come 10000 Operating 5010Salary 501010	Perm Salaries-Misc-Regula 0 5293 C	Planner IV 021	021 - LOCAL 21. PROFESSION/ C A	0.00 1.00 1.00	0 163,360	163.360 0.00 1.00 1.00	0 167.339	167.339 YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp	rpliar CP Zoning Admin & Comp 10000 Operating 5130Fringe 513010	Retire City Misc 0 1452 C	Executive Secretary II 022	022 - SFAPP, LOCAL 21 C A	0.00 0.00 0.00	0 18,300	18,900 0.00 0.00 0.00	0 14,557	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp	npliar CP Zoning Admin & Comp 10000 Operating 5130Fringe 513010	Retire City Misc 0 1842_C	Management Assistant 750	790 - LOCAL 790, SEIU C A	0.00 0.00 0.00	0 18,077	18,077 0.00 0.00 0.00	0 14,379	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp	npliar CP Zoning Admin & Comp 10000 Operating 5130Fringe 513010	Retire City Misc 0 5275_C	Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 7,179	7,179 0.00 0.00 0.00	0 5,711	14,379 AND 125 Position changes are to assign positions to their correct distance of the reduce expenditures. 5,711
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp	npliar CP Zoning Admin & Comp 10000 Operating 5130Fringe 513010	Retire City Misc 0 5283_C	Planner V 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 35,030	35,030 0.00 0.00 0.00	0 27,634	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Ourrent Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp	npliar CP Zoning Admin & Comp 10000 Operating 5130Fringe 513010	Retire City Misc 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 46,312	46,312 0.00 0.00 0.00	0 36,534	NO YES Position changes are to assign positions to their correct deviation or to reduce separations. NO YES Disting changes are to assign positions to their correct deviation or to reduce separations. NO YES Disting changes are to assign positions by heir correct.
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp	npliar CP Zoning Admin & Comp 10000 Operating 5130Fringe 513010	Retire City Misc 0 5293_C	Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 27,453	27,453 0.00 0.00 0.00	0 21,657	21,657 NO YES Position changes are to assign positions to their correct divisions or to reduce exceeditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp	npliar CP Zoning Admin & Comp 10000 Operating 5130Fringe 514010	Social Security (OASDI & F 0 1452_C	Executive Secretary II 022	022 - SFAPP, LOCAL 21 C A	0.00 0.00 0.00	0 6,563	6,563 0.00 0.00 0.00	0 6,723	6,723 Position changes are to assign positions to their correct divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp			Management Assistant 750	790 - LOCAL 790, SEIU C A	0.00 0.00 0.00	0 6,483	6,483 0.00 0.00 0.00	0 6,641	6,641 NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp	npliar CP Zoning Admin & Comp 10000 Operating 5130Fringe 514010	Social Security (OASDI & F 0 5275_C	Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 2,575	2,575 0.00 0.00 0.00	0 2,637	2,637 Position changes are to assign positions to train correct distinct or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp			Planner V 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 9,248	9,248 0.00 0.00 0.00	0 9,520	9,520 division or to reduce expenditures NO YTS Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp			Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 17,086	17,086 0.00 0.00 0.00	0 17,502	17,502 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct.
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp		_	Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 9,248	9,248 0.00 0.00 0.00	0 9,520	9,520 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp		Social Sec-Medicare(HI Or 0 1452_C	Executive Secretary II 022	022 - SFAPP, LOCAL 21 C A	0.00 0.00 0.00	0 1,535	1,535 0.00 0.00 0.00	0 1,572	NO YES Position changes are to assign positions to their correct divisions to their correct divisions to the reduce sepsenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp			Management Assistant 790	790 - LOCAL 790, SEIU C A	0.00 0.00 0.00	0 1,516	1,516 0.00 0.00 0.00	0 1,553	1,553 divisions or to reduce expenditures NO YTS Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning 229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp 10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp			Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A 021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 602	602 0.00 0.00 0.00 3.022 0.00 0.00 0.00	0 617	617 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct 3 099
GFS CPC GFS CPC	229235 CPC Current Planning 229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp 10000 GF Annual Account Ctrl 10001650-0001 CP Zonino Admin & Comp			Planner V 021	021 - LOCAL 21, PROFESSION C A 021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00	0 3,022	3,022 0.00 0.00 0.00	0 3,096	NO YES Position changes are to assign positions to their correct
GFS CPC GFS CPC	229235 CPC Current Planning 229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp 10000 GF Annual Account Ctrl 10001650-0001 CP Zonina Admin & Comp			Phones IV 021	021 - LOCAL 21, PROFESSION C A 021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00	0 3,996	3,996 0.00 0.00 0.00	0 4,094	4,094 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC GFS CPC	229235 CPC Current Planning 229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp 10000 GF Annual Account Ctrl 10001650-0001 CP Zonina Admin & Comp			Planner IV 021 Executive Secretary II 022	021 - LOCAL 21, PROFESSION/ C A 022 - SFAPP, LOCAL 21 C A	0.00 0.00 0.00	0 2,369	2,389 0.00 0.00 0.00	0 2,426	2,428 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct 4.891
GFS CPC	229235 CPC Current Planning 229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp 10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp			Management Assistant 790	1022 - SFAHP, LUCAL 21 C A	0.00 0.00 0.00	0 4,614	4,614 0.00 0.00 0.00 5,037 0.00 0.00 0.00	0 5,340	NO YES Position changes are to assign positions to their correct 5.340
GFS CPC		10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp			Planner Technician 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00	0 2,060	2,060 0.00 0.00 0.00	0 2,183	NO YTS Position changes are to assign positions to their correct distance or to assign positions to their correct distance or to assign positions.
GFS CPC		10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp			Planner V 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00	0 4,120	4,120 0.00 0.00 0.00	0 4,367	NO YTS Position changes are to assign positions to their correct divisions or to reduce expenditures 4,967
GFS CPC		10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp			Planner III 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00	0 8,240	8,240 0.00 0.00 0.00	0 8,734	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC		10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp			Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 4,120	4,120 0.00 0.00 0.00	0 4,367	NO YES Position changes are to an age positions to their correct divisions or to reduce expenditures
GFS CPC		10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp			Executive Secretary II 022	022 - SFAPP, LOCAL 21 C A	0.00 0.00 0.00	0 656	656 0.00 0.00 0.00	0 672	NO YES Position changes are to assign positions to their correct
GFS CPC		10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp		_	Management Assistant 790	790 - LOCAL 790, SEIU C A	0.00 0.00 0.00	0 648	648 0.00 0.00 0.00	0 664	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures to the correct divisions or to reduce expenditures.
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp	npliar CP Zoning Admin & Comr 10000 Operating 5130Fringe 515020	Retiree Health-Match-Prop 0 5275_C	Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 257	257 0.00 0.00 0.00	0 264	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp			Planner V 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 1,291	1,291 0.00 0.00 0.00	0 1,323	264 divisions or to reduce expenditures 1,323 Position changes are to assign positions to their correct divisions or to reduce expenditures.
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp	npliar CP Zoning Admin & Comp 10000 Operating 5130Fringe 515020	Retiree Health-Match-Prop 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 1,708	1,708 0.00 0.00 0.00	0 1,748	1,748 Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC		10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp			Planner IV 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 1,012	1,012 0.00 0.00 0.00	0 1,037	1,037 Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC		10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp			Executive Secretary II 022	022 - SFAPP, LOCAL 21 C A	0.00 0.00 0.00	0 403	403 0.00 0.00 0.00	0 412	412 Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC		10000 GF Annual Account Ctrl 10001650-0001 CP Zoring Admin & Comp			Management Assistant 790	790 - LOCAL 790, SEIU C A	0.00 0.00 0.00	0 398	398 0.00 0.00 0.00	0 407	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct.
GFS CPC		10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp			Planner Technician 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 158	158 0.00 0.00 0.00	0 162	162 NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC		10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp		_	Planner V 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 793	793 0.00 0.00 0.00	0 812	812 district distinger are to assign positions to their correct NO YTS Position changes are to assign positions to their correct
GFS CPC		10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp		_	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 1,048	1,048 0.00 0.00 0.00	0 1,074	1,074 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC		10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp			Planner IV 021 Executive Secretary II 022	021 - LOCAL 21, PROFESSION/ C A 022 - SFAPP, LOCAL 21 C A	0.00 0.00 0.00	0 621	621 0.00 0.00 0.00 10.233 0.00 0.00 0.00	0 637	837 divisions or to reduce expenditures NO YTS Position changes are to assign positions to their correct
UFS CPC	z29235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Comp	npnar CP Zoning Admin & Comp 10000 Operating 5130Fringe 515710	Dependent Coverage 0 1452_C	Executive Secretary II 022	022 - SFAPP, LOCAL 21 C A	0.00 0.00 0.00	0 10,233	10,233 0.00 0.00 0.00	0 10,847	10,847 divisions or to reduce expenditures

																	NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con				0 1842_C	Management Assistan		790 - LOCAL 790, SEIU C A	0.00 0.00		0 10,215		0.00 0.00	0	10,828	10,828 divisions or to reduce expenditures NO. 375 Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con	opliar CP Zoning Admin & Comp 10000 C	Operating 5130Fringe 51	710 Dependent Coverage	0 5275_C	Planner Technician	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 5,759	5,759 0.00	0.00 0.00	0	6,105	6,105 NO NTS Position changes are to easier positions to their corner
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con	spliar CP Zoning Admin & Comp 10000 C	Operating 5130Fringe 51	710 Dependent Coverage	0 5283_C	Planner V	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 11,519	11,519 0.00	0.00 0.00	0	12,210	
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con	rollar CP Zoning Admin & Comr. 10000 C	Operating 5130Fringe 51	710 Dependent Coverage	0 5291 C	Planner III	021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00	0 23.038	23.038 0.00	0.00 0.00	0	24,420	12,210 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct 24,420 divisions to reduce expenditures
GFS CPC	000000 0000 0	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con				0 5293 C	Di Di	004		0.00 0.00	0.00		11.519 0.00	0.00 0.00		12,210	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con					Planter IV	UZ I	021-EDGRE 21, PROFESSION C A	0.00 0.00		0 11,519		0.00 0.00			NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning					0 1452_C	Executive Secretary II					0 965			0	1,006	1,005 divisions or to reduce excenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con	opliar CP Zoning Admin & Comp 10000 C	Operating 5130Fringe 51	010 Dental Coverage	0 1842_C	Management Assistan	t 790	790 - LOCAL 790, SEIU C A	0.00 0.00	0.00	0 974	974 0.00	0.00 0.00	0	1,015	1,015 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con	opliar CP Zoning Admin & Comp 10000 C	Operating 5130Fringe 51	010 Dental Coverage	0 5275_C	Planner Technician	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 516	516 0.00	0.00 0.00	0	538	538 NO 175 Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con	opliar CP Zoning Admin & Comp 10000 C	Operating 5130Fringe 51	010 Dental Coverage	0 5283_C	Planner V	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 1,033	1,033 0.00	0.00 0.00	0	1,076	1,078
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con				0 5291_C	Planner III	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 2.098	2.096 0.00	0.00 0.00	0	2,152	NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con				0 5293 C			021 - LOCAL 21, PROFESSION/ C A	0.00 0.00			1.033 0.00				2,152 divisions or to reduce accenditures NO 115 Position changes are to assign positions to their correct
						_	Planner IV	021			0.00	0 1,033		0.00 0.00		1,076	1,076 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con				0 1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21 C A	0.00 0.00	0.00	0 106	106 0.00	0.00 0.00	0	108	108 divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con	spliar CP Zoning Admin & Comp 10000 C	Operating 5130Fringe 51	010 Unemployment Insurance	0 1842_C	Management Assistan	t 790	790 - LOCAL 790, SEIU C A	0.00 0.00	0.00	0 105	105 0.00	0.00 0.00	0	107	107 divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con	spliar CP Zoning Admin & Comp 10000 C	Operating 5130Fringe 51	010 Unemployment Insurance	0 5275_C	Planner Technician	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 42	42 0.00	0.00 0.00	0	43	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con	voliar CP Zonino Admin & Corer 10000 C	Onerating 5130Frings 51	010 I hamninument Insurance	0 5283 C	Planner V	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 208	208 0.00	0.00 0.00	0	214	NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con				0 5291 C	Discourse III	004	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00		276 0.00	0.00 0.00	-	000	NO YES Position changes are to assign positions to their correct
						0 5291_C	Planter III	UZ I			0.00	0 2/6		0.00 0.00		202	282 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con				0 5293_C	Planner IV	021	021 - LOCAL 21, PROFESSION/ C A		0.00	0 163			0	167	167 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con	opliar CP Zoning Admin & Comp 10000 C	Operating 5130Fringe 51	120 Long Term Disability Insu	rs 0 1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21 C A	0.00 0.00	0.00	0 413	413 0.00	0.00 0.00	0	423	423 divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con	spliar CP Zoning Admin & Comp 10000 C	Operating 5130Fringe 51	120 Long Term Disability Insu	rs 0 1842_C	Management Assistan	t 790	790 - LOCAL 790, SEIU C A	0.00 0.00	0.00	0 408	408 0.00	0.00 0.00	0	418	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con	nollar CP Zoning Admin & Come 10000 C	Operating 5130Fringe 51	120 Long Term Disability Insu	rs 0 5275 C	Planner Technician	021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00	0 145	145 0.00	0.00 0.00	0	149	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con	with CB Zenina Admin & Court 10000	Describes 6190Edean 61	120 Long Term Disability Insu	n 6393 C	Planner V	021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00	0 790	730 0.00	0.00 0.00		747	NO YTS Position changes are to assign positions to their correct
GFS CPC												0 750	750 0.00	0.00			NO YES Position changes are to assign positions to their correct
	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con				rs 0 5291_C	Planner III	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 964	964 0.00	0.00 0.00	0	988	988 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0001 CP Zoning Admin & Con	opliar CP Zoning Admin & Comp 10000 C	Operating 5130Fringe 51	120 Long Term Disability Insu	rs 0 5293_C	Planner IV	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 572	572 0.00	0.00 0.00	0	586	588 divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0002 CP Zoning Admin & Con	pliar Code Enforcement Reven 10000 C	Operating 5010Salary 50	010 Perm Salaries-Misc-Regu	± 0 5278_C	Planner II	021	021 - LOCAL 21, PROFESSION/ C A	0.00 1.00	1.00	0 116,120	116,120 0.00	1.00 1.00	0	118,949	118,949 115 115 115 115 115 115 115
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0002 CP Zoning Admin & Con	pliar Code Enforcement Reven 10000 C	Operating 5010Salary 50	010 Perm Salaries-Misc-Regu	№ 0 5293_C	Planner IV	021	021 - LOCAL 21, PROFESSION/ C A	0.00 1.00	1.00	0 163,360	163,360 0.00	1.00 1.00	0	167,339	167,339 Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0002 CP Zonina Admin & Con			040 040-00-15	0 5278 C	Planner II	004	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00	0 20.075	20.075 0.00	0.00 0.00		15.969	NO YES Position changes are to assign positions to their correct
						-	Planner IV	421				0 20,075				21.657	NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0002 CP Zoning Admin & Con				0 5293_C	Planner IV	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 27,453		0.00 0.00	0		NO YES Position changes are to assign positions to their cornect
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0002 CP Zoning Admin & Con				10 5278_C	Planner II	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 7,199	7,199 0.00	0.00 0.00	0	7,375	7,375 divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0002 CP Zoning Admin & Con	opliar Code Enforcement Reven 10000 C	Operating 5130Fringe 51	010 Social Security (OASDI &	1 0 5293_C	Planner IV	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 9,248	9,248 0.00	0.00 0.00	0	9,520	9,520 divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0002 CP Zoning Admin & Con	pliar Code Enforcement Reven 10000 C	Operating 5130Fringe 51	020 Social Sec-Medicare(HI 0	Ot 0 5278_C	Planner II	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 1,684	1,684 0.00	0.00 0.00	0	1,725	NO YTS Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	220235 CPC Current Planning	10000 GE Annual Account Circl 10001650-0002 CP Zonino Admin & Con	vilar Code Enforcement Reven 10000 C	Onerating 5130Frings 51	non Sorial Ser-Medicare/HI (n 5293 C	Planner IV	021	021 - LOCAL 21 PROFESSION C A	0.00 0.00	0.00	0 2369	2 369 0 00	0.00 0.00	0	2.426	NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0002 CP Zoning Admin & Con			010 Health Service-City Match		Planner II		021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00	0 4 120	4.120 0.00	0.00 0.00		4 967	NO YES Position changes are to assign positions to their correct 4 367
						-		021								.,	NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0002 CP Zoning Admin & Con					Planner IV	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 4,120	.,	0.00 0.00	0	4,367	4,367 divisions or to reduce expenditures NO VTS Doubling changes are to explan positions to their connect.
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0002 CP Zoning Admin & Con	pliar Code Enforcement Reven 10000 C	Operating 5130Fringe 51	020 Retiree Health-Match-Pro	p 0 5278_C	Planner II	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 719	719 0.00	0.00 0.00	0	737	737 divisions or to reduce excenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0002 CP Zoning Admin & Con	opliar Code Enforcement Reven 10000 C	Operating 5130Fringe 51	020 Retiree Health-Match-Pro	p 0 5293_C	Planner IV	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 1,012	1,012 0.00	0.00 0.00	0	1,037	1,037 Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0002 CP Zoning Admin & Con	pliar Code Enforcement Reven 10000 C	Operating 5130Fringe 51	030 RetireeHthCare-CityMate	th 0 5278 C	Planner II	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 442	442 0.00	0.00 0.00	0	453	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0002 CP Zonina Admin & Con	reins Code Enforcement Boson 10000 C	Describes 6190Edean 61	090 Bushavalim Cara Challen	n n 5293 C	Planner IV	021	021 - LOCAL 21 PROFESSION C A	0.00 0.00	0.00	0 621	621 0.00	0.00		637	NO YTS Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	1000 GF Annual Account Ctrl 10001650-0002 CP Zoning Admin & Con				0 5278 C	Planner II		021 - LOCAL 21, PROFESSION C A	0.00 0.00		0 11 519		0.00 0.00		12.210	NO YES Position changes are to assign positions to their correct
						-		021				,					NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0002 CP Zoning Admin & Con				0 5293_C	Planner IV	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 11,519		0.00 0.00	0	12,210	12,210 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0002 CP Zoning Admin & Con	pliar Code Enforcement Reven 10000 C	Operating 5130Fringe 51	010 Dental Coverage	0 5278_C	Planner II	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 1,033	1,033 0.00	0.00 0.00	0	1,076	1,076 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0002 CP Zoning Admin & Con	pliar Code Enforcement Reven 10000 C	Operating 5130Fringe 51	010 Dental Coverage	0 5293_C	Planner IV	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 1,033	1,033 0.00	0.00 0.00	0	1,076	1,078 divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0002 CP Zoning Admin & Con	pliar Code Enforcement Reven 10000 C	Operating 5130Fringe 51	010 Unemployment Insurance	0 5278_C	Planner II	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 116	116 0.00	0.00 0.00	0	119	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0002 CP Zonino Admin & Con	vilar Code Enforcement Reven 10000 C	Onerating 5130Frings 51	010 I hamninument Insurance	0 5293 C	Planner IV	021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00	0 163	163 0.00	0.00 0.00	0	167	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0002 CP Zonina Admin & Con					Planner II		021 - LOCAL 21, PROFESSION/ C A	0.00 0.00		0 406		0.00 0.00		416	NO YES Position changes are to assign positions to their correct
						-		021							0	416	418 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10001650-0002 CP Zoning Admin & Con					Planner IV	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 572		0.00 0.00	0	586	586 divisions or to reduce excenditures YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037386-0001 CP Executive Office	CP Executive Office 10000 C	Operating 5010Salary 50	010 Perm Salaries-Misc-Regu	# 0 5275_C	Planner Technician	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.50	0.50	0 41,527	41,527 0.00	0.50 0.50	0	42,538	42,538 divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10097366-0001 CP Executive Office	CP Executive Office 10000 C	Operating 5010Salary 50	010 Perm Salaries-Misc-Regu	№ 0 5283_C	Planner V	021	021 - LOCAL 21, PROFESSION/ C A	0.00 1.00	1.00	0 208,445	208,445 0.00	1.00 1.00	0	213,522	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office	CP Executive Office 10000 C	Operating 5010Salary 50	010 Perm Salaries-Misc-Regu	№ 0 5291 C	Planner III	021	021 - LOCAL 21, PROFESSION/ C A	0.00 2.00	2.00	0 275.572	275.572 0.00	2.00 2.00	0	282.284	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GES CPC	220235 CPC Current Planning	10000 GE Annual Account Ciri 10037366-0001 CP Everytive Office	CP Evenitive Office 10000 C	Operating 5130Fringe 51	010 Batka Clay Mice	0 5275 C	Planner Technician	021	021 - LOCAL 21 PROFESSION C A	0.00 0.00	0.00	0 7 179	7 179 0 00	0.00 0.00		5.711	NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	1000 GF Annual Account Ctrl 10037368-0001 CP Executive Office		Operating 5130Fringe 51		0 5283 C	Planner V		021 - LOCAL 21, PROFESSION C A	0.00 0.00		0 35.030	.,	0.00 0.00		27.634	NO YES Position changes are to assign positions to their corect distallance or in prefere expenditures.
								021				,					NO. ATT. Desition showers are to review and in their control
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office		Operating 5130Fringe 51	010 Retire City Misc	0 5291_C	Planner III	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00		0 46,312		0.00 0.00	0	36,534	36,534 NO NTS Position changes are to easier positions to their corner
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office	CP Executive Office 10000 C	Operating 5130Fringe 51	010 Social Security (OASDI 8	10 5275_C	Planner Technician	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 2,575	2,575 0.00	0.00 0.00	0	2,637	2,637 divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10097366-0001 CP Executive Office	CP Executive Office 10000 C	Operating 5130Fringe 51	010 Social Security (OASDI 8	10 5283_C	Planner V	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 9,248	9,248 0.00	0.00 0.00	0	9,520	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Civi 10097366-0001 CP Eventive Office	CP Everytive Office 10000 C	Onerating 5130Frings 51	010 Social Security (OASDI 8	10 5291 C	Planner III	021	021 - LOCAL 21 PROFESSIONLC A	0.00 0.00	0.00	0 17.086	17 086 0 00	0.00 0.00	0	17 502	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GE Annual Account Ciri 10037366-0001 CP Everythe Office		Onerating 5130Frings 51			Planner Technician	021	021 - LOCAL 21 PROFESSION C A	0.00 0.00	0.00	0 602	602 0.00	0.00 0.00		617	NO YES Position changes are to assign positions to their correct
				.,		_		421									NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office			020 Social Sec-Medicare(HI 0		Planner V	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00		0 3,022		0.00 0.00	0	3,096	3,096 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GF8 CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office	CP Executive Office 10000 C	Operating 5130Fringe 51	020 Social Sec-Medicare(HI 0	Or 0 5291_C	Planner III	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 3,996	3,996 0.00	0.00 0.00	0	4,094	4,094 NO NYS Position changes are to easier positions to their conservations
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037386-0001 CP Executive Office	CP Executive Office 10000 C	Operating 5130Fringe 51	010 Health Service-City Match	0 5275_C	Planner Technician	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 2,060	2,060 0.00	0.00 0.00	0	2,183	2,183 divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037386-0001 CP Executive Office	CP Executive Office 10000 C	Operating 5130Fringe 51	010 Health Service-City Match	0 5283_C	Planner V	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 4,120	4,120 0.00	0.00 0.00	0	4,367	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office		Operating 5130Fringe 51		_	Planner III	021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00	0 8240		0.00 0.00		8.734	NO YES Position changes are to assign positions to their correct divisions or to reduce excenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037368-0001 CP Executive Office		Operating 5130Fringe 51			Planner Technician		021 - LOCAL 21, PROFESSION C A	0.00 0.00				0.00 0.00	-	264	NO YES Position changes are to assign positions to their correct
								021				o 257			0		264 divisions or to reduce expenditures NO 115 Position changes are to assign positions to their correct divisions to reduce expenditures (1,323)
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office		Operating 5130Fringe 51	020 Retiree Health-Match-Pro	p 0 5283_C	Planner V	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 1,291	.,25.	0.00 0.00	0	1,323	1,323 divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037386-0001 CP Executive Office	CP Executive Office 10000 C	Operating 5130Fringe 51	020 Retiree Health-Match-Pro	p 0 5291_C	Planner III	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 1,708	1,708 0.00	0.00 0.00	0	1,748	1,748 distributed changes are to assign positions to their correct distributes or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office	CP Executive Office 10000 C	Operating 5130Fringe 51	030 RetireeHithCare-CityMate	th 0 5275_C	Planner Technician	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 158	158 0.00	0.00 0.00	0	162	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office		Operating 5130Fringe 51		th 0 5283 C	Planner V	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 799	793 0.00	0.00 0.00	0	812	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
		10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office		Operating 5130Fringe 51					021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00			0.00 0.00		1 074	NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning					m o 5291_C	Planner III	021			0.00	o 1,048			0	.,	1,074 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office		Operating 5130Fringe 51		0 5275_C	Planner Technician	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00		0 5,759		0.00 0.00	0	6,105	6,105 divisions or to reduce expenditures NO YES Position changes are to assign positions to their connect
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office	CP Executive Office 10000 C	Operating 5130Fringe 51	710 Dependent Coverage	0 5283_C	Planner V	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 11,519	11,519 0.00	0.00 0.00	0	12,210	12,210 divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office	CP Executive Office 10000 C	Operating 5130Fringe 51	710 Dependent Coverage	0 5291_C	Planner III	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 23,038	23,038 0.00	0.00 0.00	0	24,420	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures.
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office	CP Executive Office 10000 C	Operating 5130Fringe 51	010 Dental Coverage	0 5275_C	Planner Technician	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 516	516 0.00	0.00 0.00	0	538	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office		Operating 5130Fringe 51		0 5283_C	Discour V	021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00	0 1022	1.033 0.00	0.00	-	1.076	NO YES Position changes are to assign positions to their correct
						_					0.00	,033				1,070	1,076 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037368-0001 CP Executive Office		Operating 5130Fringe 51		0 5291_C	Planner III	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 2,066	2,066 0.00	0.00 0.00	0	2,152	2,152 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
GFS CPC	229235 CPC Current Planning				010 Unemployment Insurance	_	Planner Technician	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00		0 42		0.00 0.00	0	43	43 divisions or to reduce expenditures NO NES Desirion changes are to easier positions to their corport
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037386-0001 CP Executive Office	CP Executive Office 10000 C	Operating 5130Fringe 51	010 Unemployment Insurance	0 5283_C	Planner V	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 208	208 0.00	0.00 0.00	0	214	214 divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office	CP Executive Office 10000 C	Operating 5130Fringe 51	010 Unemployment Insurance	0 5291_C	Planner III	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 276	276 0.00	0.00 0.00	0	282	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
					120 Long Term Disability Insu	rs 0 5275 C	Planner Technician	021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00	0 145	145 0.00	0.00 0.00	0	149	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
GFS CPC	229235 CPC Current Planning	10000 GF Annual Account Ctrl 10037366-0001 CP Everytive Office															
GFS CPC		10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office 10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office	CP Executive Office 10000 C			_	Planner V	021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00	0 790	730 0.00	0.00		7/7	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct A27

Mathematical Mat										NO YES Position changes are to assign positions to their correct
Column	GFS CPC	229235 CPC Current Planning 10000 GF Annual Account Ctrl 10097366-0001 CP Executive Office						984 0.00 0.00 0.00	0 988	988 divisions or to reduce expenditures 125 Position changes are to assign positions to their correct
Mathematical Control									122,703 0	
Part									0 0	TES NO Position changes are to assign positions to their correct
Part	GFS CPC	229236 CPC Administration 10000 GF Annual Account Ctrl 10001845-0001 CP Administration	CP Administration 10000 Operating 5130Fringe 5130	D Retire City Misc 0 1241 C	Human Resources Analy 022	022 - SEAPP, LOCAL 21 C A 0.0	.00 0.00 0.00 20.709 0	(20,700) 0.00 0.00 0.00	16.473 0	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
	GFS CPC	229236 CPC Administration 10000 GF Annual Account Ctrl 10001845-0001 CP Administration			Human Resources Analy 022	022 - SFAPP, LOCAL 21 C A 0.0	.00 0.00 0.00 7,427 0	(7,427) 0.00 0.00 0.00	7,608 0	(7,608) divisions or to reduce expenditures
State Stat	GFS CPC	229236 CPC Administration 10000 GF Annual Account Ctrl 10001645-0001 CP Administration	CP Administration 10000 Operating 5130Fringe 5140	3 Social Sec-Medicare(HI Or 0 1241_C	Human Resources Analy 022	022 - SFAPP, LOCAL 21 C A 0.0	.00 0.00 0.00 1,737 0	(1,737) 0.00 0.00 0.00	1,779 0	(1,779) divisions or to reduce expenditures
Property of the content with the conte	GFS CPC	229236 CPC Administration 10000 GF Annual Account Ctrl 10001645-0001 CP Administration	CP Administration 10000 Operating 5130Fringe 5150	Health Service-City Match 0 1241_C	Human Resources Analy 022	022 - SFAPP, LOCAL 21 C A 0.0	.00 0.00 0.00 4,614 0	(4,614) 0.00 0.00 0.00	4,891 0	(4,891) divisions or to reduce expenditures
Property and the content with the cont	GFS CPC	229236 CPC Administration 10000 GF Annual Account Ctrl 10001645-0001 CP Administration	CP Administration 10000 Operating 5130Fringe 5150	Retiree Health-Match-Prop 0 1241_C	Human Resources Analy 022	022 - SFAPP, LOCAL 21 C A 0.0	.00 0.00 0.00 742 0	(742) 0.00 0.00 0.00	760 0	(760) distinct or to reduce expenditures
Property of the content with the conte	GFS CPC	229236 CPC Administration 10000 GF Annual Account Ctrl 10001645-0001 CP Administration	CP Administration 10000 Operating 5130Fringe 5150	RetireeHthCare-CityMatch 0 1241_C	Human Resources Analy 022	022 - SFAPP, LOCAL 21 C A 0.0	.00 0.00 0.00 456 0	(456) 0.00 0.00 0.00	467 0	(467) distinct or to reduce expenditures
Part	GFS CPC	229236 CPC Administration 10000 GF Annual Account Ctrl 10001645-0001 CP Administration	CP Administration 10000 Operating 5130Fringe 5157	Dependent Coverage 0 1241_C	Human Resources Analy 022	022 - SFAPP, LOCAL 21 C A 0.0	.00 0.00 0.00 10,233 0	(10,233) 0.00 0.00 0.00	10,847 0	(10.847) distaines or to reduce expenditures
Part		229236 CPC Administration 10000 GF Annual Account Ctrl 10001645-0001 CP Administration	CP Administration 10000 Operating 5130Fringe 5160	Dental Coverage 0 1241_C	Human Resources Analy 022	022 - SFAPP, LOCAL 21 C A 0.0	.00 0.00 0.00 965 0	(965) 0.00 0.00 0.00	1,005 0	(1,005) divisions or to reduce expenditures
					Human Resources Analy 022				-	(123) Volume of the control of the c
Part	GFS CPC	229236 CPC Administration 10000 GF Annual Account Ctrl 10001645-0001 CP Administration	CP Administration 10000 Operating 5130Fringe 5191	D Long Term Disability Insurs 0 1241_C	Human Resources Analy 022	022 - SFAPP, LOCAL 21 C A 0.0	.00 0.00 0.00 467 0	(467) 0.00 0.00 0.00	479 0	(479) NO TES Position changes are to assign positions to train correct divisions or to reduce expenditures
Column		229236 CPC Administration 10000 GF Annual Account Ctrl 10001647-0001 CP Citywide Planning	g CP Citywide Planning 10000 Operating 5010Salary 5010	Perm Salaries-Misc-Reguls 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A 0.0	.00 1.00 1.00 0 137,786	137,786 0.00 1.00 1.00	0 141,142	
Column				D Retire City Misc 0 5291_C						18,267 divisions or to reduce expenditures
Part				Social Security (OASDI & FO 5291_C						8,751 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
Part			,,,,,					.,		2,047 divisions or to reduce expenditures
Part			,,,,,					.,	4,557	4 367
Part									0 874	NO YES Position changes are to assign positions to their correct
Part					Planner III 021				0 537	NO YES Position changes are to assign positions to their correct
Mathematical Content of the conten					Planner III 021					
Part					rana iii uzi			1,000 0.00 0.00	0 1,070	1,076 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
Property columns										141 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
1				_						divisions or to reduce expenditures YES YES Position changes are to assign positions to their correct
1										NO YES Position changes are to assign positions to their correct.
1										ND NTS Position changes are to essign positions to their cornect
1										Deliberation of the second sec
1									,	NO 115 Position changes are to assign positions to their correct 8.734
1									0 1.598	
Part				_					0 980	ND YES Position changes are to assign positions to their correct divisions or to reduce expenditures
Part	GFS CPC	229236 CPC Administration 10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office	CP Executive Office 10000 Operating 5130Fringe 5157	Dependent Coverage 0 1052_C	IS Business Analyst 021	021 - LOCAL 21, PROFESSION/ C A 0.0	.00 0.00 0.00 0 23,038	23,038 0.00 0.00 0.00	0 24,420	NO NTS Position changes are to easier positions to their connect
Property 1 Pro	GFS CPC	229236 CPC Administration 10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office	CP Executive Office 10000 Operating 5130Fringe 5160	Dental Coverage 0 1052_C	IS Business Analyst 021	021 - LOCAL 21, PROFESSION/ C A 0.0	.00 0.00 0.00 0 2,066	2,066 0.00 0.00 0.00	0 2,152	
Part	GFS CPC	229236 CPC Administration 10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office	CP Executive Office 10000 Operating 5130Fringe 5170	Unemployment Insurance 0 1052_C	IS Business Analyst 021	021 - LOCAL 21, PROFESSION/ C A 0.0	.00 0.00 0.00 0 252	252 0.00 0.00 0.00	0 258	ND YES Position changes are to assign positions to their correct divisions or to reduce expenditures
	GFS CPC	229236 CPC Administration 10000 GF Annual Account Ctrl 10037366-0001 CP Executive Office	CP Executive Office 10000 Operating 5130Fringe 5191	D Long Term Disability Insurs 0 1052_C	IS Business Analyst 021	021 - LOCAL 21, PROFESSION/ C A 0.0	.00 0.00 0.00 0 880	880 0.00 0.00 0.00	0 902	
Part	NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023000-0001 CP Sign/Code Enforc	coment Sign Program 16949 CP Sign Cox 5010Salary 5010	D Perm Salaries-Misc-Regula 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A 1.0	.00 0.00 (1.00) 137,786 0	(137,786) 1.00 0.00 (1.00)	141,142 0	(141,142) YES Position changes are to assign positions to their correct divisions or to reduce expenditures
Mathematical Mat	NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023000-0001 CP Sign/Code Enforce	oement Sign Program 16949 CP Sign Cox 5130Fringe 5130	D Retire City Misc 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A 0.0	.00 0.00 0.00 23,156 0	(23,156) 0.00 0.00 0.00	18,267 0	
Math	NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023000-0001 CP Sign/Code Enforce	comment Sign Program 16949 CP Sign Cox 5130Fringe 5140	Social Security (OASDI & F 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A 0.0	.00 0.00 0.00 8,543 0	(8,543) 0.00 0.00 0.00	8,751 0	(8,751) divisions or to reduce expenditures
Math	NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023000-0001 CP Sign/Code Enforc	oement Sign Program 16949 CP Sign Cox 5130Fringe 5140	Social Sec-Medicare(HI Or 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A 0.0	.00 0.00 0.00 1,998 0	(1,998) 0.00 0.00 0.00	2,047 0	(2.047) divisions or to reduce expenditures
Math	NGFE CPC			Health Service-City Match 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A 0.0	.00 0.00 0.00 4,120 0	(4,120) 0.00 0.00 0.00	4,367 0	(4,387) divisions or to reduce expenditures
Mathematical Control	NGFE CPC	154844 CPC Zoning Admin & Compl. 10840 SR Planning Code Enforc. 10023000-0001 CP Sign/Code Enforc	coment Sign Program 16949 CP Sign Cox 5130Fringe 5150	Retiree Health-Match-Prop 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A 0.0	.00 0.00 0.00 854 0	(854) 0.00 0.00 0.00	874 0	(874) Youtton changes are to assign positions to their correct divisions or to reduce secenditures
Column		154844 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023000-0001 CP Sign/Code Enforc	oement Sign Program 16949 CP Sign Cox 5130Fringe 5150	RetireeHthCare-CityMatch 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A 0.0		(524) 0.00 0.00 0.00	537 0	(537) AVE Delities describe the seguine of the reduce expenditures
Final Content Final Conten								(11,010)		NO VES Position changes are to essign positions to their correct
Fig. 1.00										
Column C								(122)		(141) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
Fig. 1.00				_						(494) divisions or to reduce expenditures YES YES Position changes are to assign positions to their correct
14								(-1,-1)		YES YES Position changes are to assign positions to their correct
Fig.					Planner II 021					YES Position changes are to assign positions to their correct
Feat Column Feat Column Colum				_	Planner III 021					NO YES Position changes are to assign positions to their correct
Fig.					Planner I 021					NO NTS Position changes are to easier positions to their connect
14				-				(44,615)	,	NO VES Position changes are to exist positions to their correct
Fig. 1.5								(10,010)		NO YES Position changes are to assign positions to their correct
Fig.				710						NO YES Position changes are to assign positions to their correct
Fig. Sept.				_						ND YES Position changes are to assign positions to their correct
Fig. 1944 Co. brows when favor 1944 Co. brows when								(1,385) 0.00 0.00 0.00		(1,419) ND YES Position changes are to assign positions to their correct divisions or to reduce exceeditures
Fig 1544 1	NGFS CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforc	cornent Code Enforcement 18949 CP Sign Cox 5130Fringe 5140	Social Sec-Medicare(HI Or 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A 0.0	.00 0.00 0.00 1,684 0	(1,684) 0.00 0.00 0.00	1,725 0	ND YES Position changes are to assign positions to their correct divisions or to reduce expenditures
	NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforc	cornent Code Enforcement 18949 CP Sign Cox 5130Fringe 5140	Social Sec-Medicare(HI Or 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A 0.0	.00 0.00 0.00 3,996 0	(3,996) 0.00 0.00 0.00	4,094 0	(4 (94)
Mode CC Seed CC Company alone Comp	NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforc	roement Code Enforcement 16949 CP Sign Cox 5130Fringe 5150	Health Service-City Match 0 5277_C	Planner I 021	021 - LOCAL 21, PROFESSION/ C A 0.0	.00 0.00 0.00 4,120 0	(4,120) 0.00 0.00 0.00	4,367 0	(4,367) NO YES Position changes are to assign positions to their correct divisions or to reduce excenditures
No. 1.00	NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforc	coment Code Enforcement 16949 CP Sign Cox 5130Fringe 5150	Health Service-City Match 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A 0.0	.00 0.00 0.00 4,120 0	(4,120) 0.00 0.00 0.00	4,367 0	(4,367) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
Part	NGFE CPC	154644 CPC Zoning Admin & Compl. 10840 SR Planning Code Enforc. 10023000-0002 CP Sign/Code Enforc	coment Code Enforcement 18949 CP Sign Cox 5130Fringe 5150	Health Service-City Match 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A 0.0	.00 0.00 0.00 8,240 0	(8,240) 0.00 0.00 0.00	8,734 0	(8,734) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
No. 1.5					Planner I 021			(202)		
No. 1.5				_	Planner II 021					(737) divisions or to reduce expenditures
No.F. C. 1.5444 CV. Zuway Awkin & Court Side V. Zuway Awki					Planner III 021					(1,748) divisions or to reduce expenditures
No.F. CC 15444 CC Zuray Adviss Current 15444 CC Zura								()		(372) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
NGF CPC 15444 CPC Zhong Anka Radius 200										(453) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
No.F. CC 1.5444 CC 2.000 pack And Contract Sect CC 2.0										(1,074) divisions or to reduce expenditures ND YES Position changes are to assign positions to their correct
										(12,210) divisions or to reduce expenditures
NET CPC 15444 OPC Zaveq Admin & Count 1544 OPC Zaveq Admin								(11,010)		(12,210) divisions or to reduce expenditures NO YTS Position changes are to assign positions to their correct
Not DC 15644 OC Zuray Adms Core 1564					7 Marie III			(22,222)		NO 175 Position changes are to exist positions to their corner!
NG FG PC 1544 O'R Ziveq Admin & Cong 1 1544 O'R Ziveq Admin & Con										(1,078) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
NOT CP 15444 Of 22 zeros Admin & Count 1546 Of CP 22 zeros Admin & Count 1					Manner II 021					NO YES Position changes are to assign positions to their correct
NOT CPC 15644 OF Zureq Admin & Compt 15660 SP Planning Code Efforts more Code Effort					Parent III U21					NO YES Position changes are to assign positions to their correct
1564 CFC 2010 Abit A Congress Congre										NO YES Position changes are to assign positions to their correct
										NO YES Position changes are to record expenditures. Position changes are by aging positions to their correct.
					-					

NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023000-0002 CP Si	Sign/Code Enforcement Code Enforcement 16949 CP Sign Cox 5130Fringe 51912	Long Term Disability Insurs 0 6277_C	Planner I 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	334 0	(334) 0.00 0.00 0.00	343 0	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures.
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023000-0002 CP Si			Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	406 0	(406) 0.00 0.00 0.00	416 0	(416) NO YES Position changes are to assign positions to their correct divisions or to reduce excenditures.
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023000-0002 CP St	Sign/Code Enforcement Code Enforcement 16949 CP Sign Cox 5130Fringe 51912	Long Term Disability Insurs 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	964 0	(964) 0.00 0.00 0.00	988 0	NO YES Position changes are to assign positions to their correct classes are to assign positions to their correct YES YES Position changes are to assign positions to their correct
NGFS CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short	rt Term Rental Program CP Short Term Rental Pri 16956 CP Short Te 5010Salary 501016	Perm Salaries-Misc-Reguls 0 1823_C	Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION/ C A	3.00 0.00 (3.00)	397,188 0	(397,188) 3.00 0.00 (3.00)	406,863 0	(408,883) YES Position changes are to assign positions to their correct divisions or to reduce expenditures. YES YES Position changes are to assign positions to their correct
NGFE CPC	154644 CPC Zoning Admin & Compl. 10840 SR Planning Code Enforc. 10023007-0001 Short		_	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 1.00 1.00	0 116,120	116,120 0.00 1.00 1.00	0 118,949	118,949 YES Position changes are to assign positions to their correct divisions or to reduce expenditures: YES Position changes are to assign positions to their correct.
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short		_	Planner III 021	021 - LOCAL 21, PROFESSION/ C A		275,572 0	(275,572) 2.00 0.00 (2.00)	282,284 0	(282,284) divisions or to reduce expenditures NO YES Position changes are to assign positions to their connect
NGFS CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short			Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION/ C A		68,667 0	(68,667) 0.00 0.00 0.00	54,621 0	
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short	•		Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 20,075	20,075 0.00 0.00 0.00	0 15,969	15,969 NO 175 Position changes are to assign positions to their correct divisions or to reduce expenditures NO 175 Position changes are to assign positions to their correct divisions or to reduce expenditures are to assign positions to their correct of the new to assign positions to their correct of the new to assign positions to their correct of the new to assign positions to their correct of the new to assign positions to their correct divisions t
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short			Planner III 021	021 - LOCAL 21, PROFESSION/ C A		46,312 0	(46,312) 0.00 0.00 0.00	36,534 0	(36,534) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short			Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION/ C A		24,627 0	(24,627) 0.00 0.00 0.00 7.199 0.00 0.00 0.00	25,227 0	(25,227) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short				021 - LOCAL 21, PROFESSION/ C A			,,	0 7,375	7,375 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
NGFE CPC	154844 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short			Planner III 021 Senire Administrative Ar 021	021 - LOCAL 21, PROFESSION C A 021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00		(17,086) 0.00 0.00 0.00 (5,760) 0.00 0.00 0.00	17,502 0	(17,502) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct (5,901)
NGFE OPC NGFE OPC	154644 CPC Zening Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short 154644 CPC Zening Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short			Senior Administrative Ar 021 Planner II 021	021 - LOCAL 21, PROFESSION/ C A 021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	5,760 0	(5,780) 0.00 0.00 0.00 1.684 0.00 0.00 0.00	5,901 0	(5,901) divisions or to reduce exceeditures NO YES Position changes are to assign positions to their correct divisions or to reduce exceeditures divisions or to reduce exceeditures
NGFS OPC NGFS OPC	154644 CPC Zoning Admin & Compl 10840 SN Planning Code Enforc 10023007-0001 Short 154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short			Planner II 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00	3,996 0	1,884 0.00 0.00 0.00	4.094 0	1,72b divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures (4,004)
NGFE OPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short			Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00	12380 0	(12.360) 0.00 0.00 0.00	13 101 0	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures (13,101)
NOFE OPC	154944 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short			Planner II 021	021 - LOCAL 21 PROFESSION C A	0.00 0.00 0.00	0 4 120	4 120 0.00 0.00 0.00	0 4367	NO YES Position changes are to assign positions to their correct
NGFE CPC	154844 CPC Zonina Admin & Cornel 10840 SR Planning Code Enforc 10023007-0001 Short			Planner III 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00 0.00	8.240 0	(8240) 0.00 0.00 0.00	8.734 0	NO YES Position changes are to assign positions to their correct distance or to reduce expenditures
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short	art Term Rental Program CP Short Term Rental Pri 18956 CP Short Te 5130Fringe 51502	Retiree Health-Match-Prop 0 1823 C	Senior Administrative Ar 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00 0.00	2.460 0	(2.460) 0.00 0.00 0.00	2.520 0	(8,734) NO 113 Polition changes are to assign positions to train correct divisions or to reduce assperditures of the reduced assperditures of the reduced assperditures of the reduced asset of the reduced as the
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short			Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 719	719 0.00 0.00 0.00	0 737	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short	nt Term Rental Program CP Short Term Rental Pri 16956 CP Short Te 5130Fringe 51502	Retiree Health-Match-Prop 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	1,708 0	(1,708) 0.00 0.00 0.00	1,748 0	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short	nt Term Rental Program CP Short Term Rental Pri 16956 CP Short Te 5130Fringe 51509	RetireeHthCare-CityMatch 0 1823_C	Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	1,512 0	(1,512) 0.00 0.00 0.00	1,548 0	(1,548) ND 1TS Position changes are to assign positions to their correct divisions or to reduce expenditures ND 1TS Position changes are to assign positions to their correct divisions or to reduce expenditures 453
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short	rt Term Rental Program CP Short Term Rental Pri 16056 CP Short Te 5130Fringe 51503	RetireeHthCare-CityMatch 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 442	442 0.00 0.00 0.00	0 453	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures. NO YES Position changes are to assign positions to their correct.
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short	rt Term Rental Program CP Short Term Rental Pri 16956 CP Short Te 5130Fringe 515030		Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	1,048 0	(1,048) 0.00 0.00 0.00	1,074 0	(1,074) ND YES Position changes are to assign positions to their correct divisions to the reduce exceeditures NO YES Position changes are to assign positions to their correct
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short	•		Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	34,567 0	(34,557) 0.00 0.00 0.00	36,630 0	(36,630) Over the control of the con
NGFS CPC	154844 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short			Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 11,519	11,519 0.00 0.00 0.00	0 12,210	12,210 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
NGFS CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short	•		Planner III 021	021 - LOCAL 21, PROFESSION/ C A		23,038 0	(23,038) 0.00 0.00 0.00	24,420 0	(24,420) NO 113 Position changes are to assign positions to train correct divisions or to reduce excenditures. NO 115 Position changes are to assign positions to their correct
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short			Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	3,099 0	(3,099) 0.00 0.00 0.00	3,228 0	(3,228) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
NGFS CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short			Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 1,033	1,033 0.00 0.00 0.00	0 1,076	NO YTS Position changes are to assign positions to their correct
NGFE CPC	154644 CPC Zening Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short 154644 CPC Zening Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short			Planner III 021 Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	2,066 0	(2,066) 0.00 0.00 0.00	2,152 0	(2,152) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
NGFS CPC NGFS CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short 154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short			Senior Administrative Ar 021 Planner II 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00	396 0	(396) 0.00 0.00 0.00	408 0	(408) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short	•		Planner III 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00	276 0	(276) 0.00 0.00 0.00	282 0	ND YES Position changes are to assign positions to their correct divisions or to reduce expenditures (282)
NGFE CPC		ort Term Rental Program CP Short Term Rental Pri 16956 CP Short Te 5130Fringe 519120		Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00	1.389 0	(1,389) 0.00 0.00 0.00	1435 0	NO YES Position changes are to assign positions to their correct divisions or to reduce expensions. (1,425)
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short		_	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 406	406 0.00 0.00 0.00	0 416	NO YES Position changes are to a repute excentitures 416 NO YES Position changes are to assign positions to their correct divisions or to reduce excenditures
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023007-0001 Short		_	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	964 0	(964) 0.00 0.00 0.00	988 0	NO YES Position changes are to assign positions to their correct
NGFE CPC	154844 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023011-0001 Trans	reportation Demand Man. CP Trans Demand Manaş 16960 CP Transpo. 5010Salary 50101	Perm Salaries-Misc-Reguls 0 1053 C	IS Business Analyst-Ser 021	021 - LOCAL 21, PROFESSION/ C A	1.00 0.00 (1.00)	145,709 0	(145,709) 1.00 0.00 (1.00)	149,259 0	YES Position changes are to assign positions to their correct
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023011-0001 Trans	resportation Demand Man CP Trans Demand Manag 16960 CP Transpo 5010Salary 50101	Perm Salaries-Misc-Reguls 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	1.00 0.00 (1.00)	116,120 0	(116,120) 1.00 0.00 (1.00)	118,949 0	YES YES Position changes are to assign positions to their correct divisions or to reduce excenditures.
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023011-0001 Trans	reportation Demand Man. CP Trans Demand Manag 16060 CP Transpo. 5130Fringe 51301	Retire City Misc 0 1063_C	IS Business Analyst-Ser 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	24,487 0	(24,487) 0.00 0.00 0.00	19,317 0	(19,317) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct (15,000)
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023011-0001 Trans	asportation Demand Man. CP Trans Demand Manag 16960 CP Transpo. 5130Fringe 51301	Retire City Misc 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	20,075 0	(20,075) 0.00 0.00 0.00	15,969 0	NO YES Position changes are to assign positions to their correct (15,969) NO YES Position changes are to assign positions to their correct (19,254) NO YES Position changes are to assign positions to their correct changes are to assign positions to their correct changes are to assign positions to their correct changes are to assign positions.
NGFE CPC	154644 CPC Zoning Admin & Compl. 10840 SR Planning Code Enforc. 10023011-0001 Trans			IS Business Analyst-Ser 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	9,034 0	(9,034) 0.00 0.00 0.00	9,254 0	
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023011-0001 Trans		Social Security (OASDI & F 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	7,199 0	(7,199) 0.00 0.00 0.00	7,375 0	(7,375) NO YES Position changes are to assign positions to their correct. (2,164) NO YES Position changes are to assign positions to their correct (2,164)
NGFE CPC		resportation Demand Man. CP Trans Demand Manag 18960 CP Transpo. 5130Fringe 514020	Social Sec-Medicare(HI Or 0 1053_C	IS Business Analyst-Ser 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	2,113 0	(2,113) 0.00 0.00 0.00	2,164 0	(2,164) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
NGFE CPC	154844 CPC Zorsing Admin & Compl 10840 SR Planning Code Enforc 10023011-0001 Trans 154644 CPC Zorsino Admin & Compl 10840 SR Planning Code Enforc 10023011-0001 Trans		_	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	1,684 0	(1,884) 0.00 0.00 0.00	1,725 0	(1,725) divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
	154844 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023011-0001 Trans 154844 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023011-0001 Trans			IS Business Analyst-Ser 021 Planner II 021		0.00 0.00 0.00	4,120 0	(4,123)	4,367 0	(4,987) divisions or to reduce expenditures. NO YES Position changes are to assign positions to their correct (4,987)
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SN Planning Code Enforc 10023011-0001 Frans 154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023011-0001 Trans			Planner II 021 IS Business Analyst-Ser 021	021 - LOCAL 21, PROFESSION C A 021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00	4,120 0 903 0	(4,120) 0.00 0.00 0.00 (903) 0.00 0.00 0.00	4,367 0 925 0	(4,367) divisions or to reduce excenditures ND YES Position changes are to assign positions to their correct divisions or to reduce expenditures (925)
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023011-0001 Trans		_	IS Business Analysi-Ser U21	021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00	710 0	(719) 0.00 0.00 0.00	727 0	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures (737)
NGFE CPC	154844 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023011-0001 Trans			IS Rusiness Analyst Ser (121	021 - LOCAL 21 PROFESSION C A	0.00 0.00 0.00	554 0	(554) 0.00 0.00 0.00	568 0	NO YES Position changes are to assign positions to their correct
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023011-0001 Trans			Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	442 0	(442) 0.00 0.00 0.00	453 0	NO YES Position changes are to assign positions to their correct
NGFE CPC	154844 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023011-0001 Trans	resportation Demand Man CP Trans Demand Manag 16960 CP Transpo 5130Fringe 51571	Dependent Coverage 0 1063_C	IS Business Analyst-Ser 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	11,519 0	(11,519) 0.00 0.00 0.00	12,210 0	(453) divisions or to reduce expenditures. NO YES Position changes are to assign positions to their correct (12,210)
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023011-0001 Trans	resportation Demand Man CP Trans Demand Manag 16960 CP Transpo 5130Fringe 51571	Dependent Coverage 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	11,519 0	(11,519) 0.00 0.00 0.00	12,210 0	(12,210) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023011-0001 Trans	reportation Demand Man. CP Trans Demand Manag 16060 CP Transpo. 5130Fringe 516011	Dental Coverage 0 1063_C	IS Business Analyst-Ser 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	1,033 0	(1,033) 0.00 0.00 0.00	1,076 0	(1,076) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023011-0001 Trans	reportation Demand Man. CP Trans Demand Manag 16960 CP Transpo. 5130Fringe 516011	Dental Coverage 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	1,033 0	(1,033) 0.00 0.00 0.00	1,076 0	(1,078) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures. NO YES Position changes are to assign positions to their correct to the total to their correct to the total to their correct to the total
NGFS CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023011-0001 Trans			IS Business Analyst-Ser 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	146 0	(146) 0.00 0.00 0.00	149 0	(149) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures. NO YES Position changes are to assign positions to their correct.
NGFE CPC	154844 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023011-0001 Trans			Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	116 0	(116) 0.00 0.00 0.00	119 0	(119) NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures. NO YES Position changes are to assign positions to their correct.
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023011-0001 Trans			IS Business Analyst-Ser 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	510 0	(510) 0.00 0.00 0.00	522 0	(522) NO 125 Position changes are to assign positions to trair correct divisions or to reduce expenditures. NO 125 Position changes are to assign positions to their correct
NGFE CPC	154644 CPC Zoning Admin & Compl 10840 SR Planning Code Enforc 10023011-0001 Trans			Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	406 0	(406) 0.00 0.00 0.00	416 0	(416) divisions or to reduce expenditures 275 Position changes are to exist positions to their connect
NGFS CPC	229235 CPC Current Planning 10840 SR Planning Code Enforc 10023000-0001 CP Si			Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 1.00 1.00	0 137,786	137,786 0.00 1.00 1.00	0 141,142	141,142 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
NGFS CPC	229235 CPC Current Planning 10840 SR Planning Code Enforc 10023000-0001 CP SI 229235 CPC Current Planning 10840 SR Planning Code Enforc 10023000-0001 CP SI		-	Planner III 021	021 - LOCAL 21, PROFESSION C A 021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00	0 23,156	23,156 0.00 0.00 0.00 8,543 0.00 0.00 0.00	0 18,267	18,267 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
NGFS CPC NGFS CPC	229235 CPC Current Planning 10840 SR Planning Code Enforc 10023000-0001 CP SI 229235 CPC Current Planning 10840 SR Planning Code Enforc 10023000-0001 CP SI		Social Security (OASDI & F 0 5291_C Social Sec-Medicare(HI Or 0 5291_C	mainer III 021	021 - LOCAL 21, PROFESSION C A 021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00	U 8,543	8,543 0.00 0.00 0.00 1,998 0.00 0.00 0.00	0 8,751	8,751 divisions or to reduce expenditures NO 1125 Position changes are to assign positions to their correct
NGFE CPC NGFE CPC	229235 CPC Current Planning 10840 SR Planning Code Enforc 10023000-0001 CP Si 229235 CPC Current Planning 10840 SR Planning Code Enforc 10023000-0001 CP Si		_	Planner III 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00	0 1,998	1,998 0.00 0.00 0.00	0 2,047	2,047 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct 4 967
NGFE OPC	229235 CPC Current Hanning 10840 SR Planning Code Enforc 10023000-0001 CP Si 229235 CPC Current Planning 10840 SR Planning Code Enforc 10023000-0001 CP Si			Planner III 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00	0 4,120	4,120 0.00 0.00 0.00 854 0.00 0.00 0.00	0 4,367	4,367 divisions or to reduce exceeditures NO YES Position changes are to assign positions to their correct divisions or to reduce exceeditures
NGFS CPC	229235 CPC Current Planning 10840 SR Planning Code Enforc 10023000-0001 CP Si			Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 524	524 0.00 0.00 0.00	0 537	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFS CPC	229235 CPC Current Planning 10840 SR Planning Code Enforc 10023000-0001 CP Si			Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 11,519	11,519 0.00 0.00 0.00	0 12,210	NO 115 Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	229235 CPC Current Planning 10840 SR Planning Code Enforc 10023000-0001 CP St	Sign/Code Enforcement Sign Program 16949 CP Sign Cox 5130Fringe 516010	Dental Coverage 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 1,033	1,033 0.00 0.00 0.00	0 1,076	1,076 NO YES Position changes are to assign positions to their correct divisions or to reduce excenditures NO YES Position changes are to assign positions to their correct divisions or to reduce excenditures of changes are to assign positions to their correct divisions or to reduce expenditures.
NGFE CPC	229235 CPC Current Planning 10840 SR Planning Code Enforc 10023000-0001 CP St	Sign/Code Enforcement Sign Program 16949 CP Sign Cox 5130Fringe 517011	Unemployment Insurance 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 138	138 0.00 0.00 0.00	0 141	NO YES Position changes are to assign positions to their correct chivisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning 10840 SR Planning Code Enforc 10023000-0001 CP St	Sign/Code Enforcement Sign Program 16949 CP Sign Cox 5130Fringe 51912	Long Term Disability Insurs 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 482	482 0.00 0.00 0.00	0 494	NO YES Position changes are to assign positions to their correct divisions or to reduce expeditures. YES YES Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning 10840 SR Planning Code Enforc 10023000-0002 CP St		Perm Salaries-Misc-Reguls 0 5277_C	Planner I 021	021 - LOCAL 21, PROFESSION/ C A	0.00 1.00 1.00	0 95,532	95,532 0.00 1.00 1.00	0 97,859	97,859 divisions or to reduce expenditures
NGFE CPC	229235 CPC Current Planning 10840 SR Planning Code Enforc 10023000-0002 CP St		Perm Salaries-Misc-Reguls 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 1.00 1.00	0 116,120	116,120 0.00 1.00 1.00	0 118,949	118,949 divisions or to reduce expenditures YES YES Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning 10840 SR Planning Code Enforc 10023000-0002 CP St		Perm Salaries-Misc-Reguls 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 2.00 2.00	0 275,572	275,572 0.00 2.00 2.00	0 282,284	282,284 divisions or to reduce expenditures NO. 175 Doubling changes are to exist positions to their connect.
NGFS CPC	229235 CPC Current Planning 10840 SR Planning Code Enforc 10023000-0002 CP Si			Planner I 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 16,516	16,516 0.00 0.00 0.00	0 13,138	13,138 divisions or to reduce expenditures NO YTS Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning 10840 SR Planning Code Enforc 10023000-0002 CP Si 229235 CPC Current Planning 10840 SR Planning Code Enforc 10023000-0002 CP Si			Planner II 021	021 - LOCAL 21, PROFESSION/ C A 021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 20,075 0 46,312	20,075 0.00 0.00 0.00 46,312 0.00 0.00 0.00	0 15,969	15,969 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
		agriculus eniorgement. Code Entorgement. 16949. CP Sign Cox 5130Fringe. 51301f	Retire City Misc 0 5291_C	rsanner III 021	uz i - LUCAL 21, PHOFESSION/ C A	u.00 0.00 0.00	U 46,312	46,312 0.00 0.00 0.00	U 36,534	36,534 divisions or to reduce expenditures NO YES Position changes are to assign positions to their correct
NGFE CPC		Stant/Code Enforcement Code Enforcement 40040 CD CC C C400C	Social Security (OACS) 5 1 0 CST -	Discour! And	USE LOCK SE BROTTONION O	0.00 0.00 0.00	0	5.039 0.00 0.00	0 007	NO YES Position changes are to assign positions to their correct
NGFE CPC NGFE CPC NGFE CPC	229235 CPC Current Planning 10840 SR Planning Code Enforc 10023000-0002 CP Si 229235 CPC Current Planning 10840 SR Planning Code Enforc 10023000-0002 CP Si		_	Planner I 021 Planner II 021	021 - LOCAL 21, PROFESSION/ C A 021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 5,923	5,923 0.00 0.00 0.00 7,199 0.00 0.00 0.00	0 6,067	(6,067) NO YES Position changes are to assign positions to their correct distinctions or to reduce expenditures. NO YES Position changes are to assign positions to their correct distinctions of the reduce expenditures.

	229235 CPC Outsett Planninn					021 - LOCAL 21 PROFESSIONLC A		0.00 0 17	17.086 0.00	000 000		NO	YES Position changes are to assign positions to their correct
NGFE CPC		10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement									0 17,502	17,502 NO	divisions or to reduce expenditures 1TS Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement			Planner I 021	021 - LOCAL 21, PROFESSION/ C A			.,		0 1,419	1,419 NO	divisions or to reduce excenditures 1TS Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement			Planner II 021	021 - LOCAL 21, PROFESSION/ C A		0.00 0 1		0.00 0.00	0 1,725	1,725 NO	divisions or to reduce expenditures YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement		_	Planner III 021	021 - LOCAL 21, PROFESSION/ C A		0.00 0 3		0.00 0.00	0 4,094	4,094	divisions or to reduce expenditures YES Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement	16949 CP Sign Cox 5130Fringe 515010	Health Service-City Match 0 5277_C	Planner I 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 4	120 4,120 0.00	0.00 0.00	0 4,367	4,367	divisions or to reduce expenditures
NGFS CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement	16949 CP Sign Cox 5130Fringe 515010	Health Service-City Match 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 4	120 4,120 0.00	0.00 0.00	0 4,367	4,367	YES Position changes are to assign positions to their correct divisions or to reduce excenditures. YES Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement	16949 CP Sign Cox 5130Fringe 515010	Health Service-City Match 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 8	8,240 0.00	0.00 0.00	0 8,734	8,734 NO	YES Position changes are to assign positions to their correct divisions or to reduce exceeditures YES Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement	16949 CP Sion Cox 5130Frings 515020	Retires Health-Match-Prop 0 5277 C	Planner I 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00 0	992 592 0.00	0.00 0.00	0 606	606 NO	
NGFS CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement	18949 CP Sim Cov 5130Fringe 515020	Retiree Health-Match-Prop 0 5278 C	Planner II 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00 0	719 719 0.00	0.00 0.00	0 737	737 NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement			Pi	021 - LOCAL 21, PROFESSION/ C A			708 1.708 0.00	0.00 0.00		NO NO	
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement 10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement		_	Planner II 021	021 - LOCAL 21, PROFESSION C A		0.00 0 1	1,708 0.00	0.00 0.00	0 1,746	1,740 NO	divisions or to reduce expenditures Position changes are to assign positions to their correct
					Parametri GET			0.00	20 20	0.00	0 372	372 NO	divisions or to reduce expenditures 1TS Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement			Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00	0.00 0	142 442 0.00	0.00 0.00	0 453	453 NO	divisions or to reduce expenditures 125 Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement			Planner III 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 0 1	1,040 0.00	0.00 0.00	0 1,074	1,074	divisions or to reduce expenditures
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement	16949 CP Sign Cox 5130Fringe 515710	Dependent Coverage 0 5277_C	Planner I 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 0 11	519 11,519 0.00	0.00 0.00	0 12,210	12,210	divisions or to reduce expenditures
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement	16949 CP Sign Cox 5130Fringe 515710	Dependent Coverage 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 11	519 11,519 0.00	0.00 0.00	0 12,210	12,210 NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures YES District changes are to assign positions to their correct.
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement	16949 CP Sign Cox 5130Fringe 515710	Dependent Coverage 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 23	23,038 0.00	0.00 0.00	0 24,420	24,420 NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement	16949 CP Sign Cox 5130Fringe 516010	Dental Coverage 0 5277_C	Planner I 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 1	1,033 0.00	0.00 0.00	0 1,076	1,076 NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement	16949 CP Sign Cox 5130Fringe 516010	Dental Coverage 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 1	1,033 0.00	0.00 0.00	0 1,076	1,076	Position changes are to assign positions to their correct divisions or to reduce expenditures
NOFE CPC	229235 CPC Current Planning	10840 SB Plannin Cycle Enforc 1002/3000-0002 CP Sign/Cycle Enforcement Cycle Enforcement	18949 CP Sim Cov 5130Fringe 516010	Dantal Cruerane 0 5291 C	Planner III 021	021 - LOCAL 21 PROFESSION C A	0.00 0.00	000 0 2	2086 0.00	0.00 0.00	0 2152	2 152 ND	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFS CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement	18040 CR Sinn Cor 51305/son 517010	I homeliument lecurones 0 6277 C	Planner I 021	021 - LOCAL 21 PROFESSION/ C A	0.00 0.00	0.00	96 96 0.00	0.00 0.00	0 98	NO NO	YES Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement			Planner II 021	021 - LOCAL 21, PROFESSION C A		0.00 0	116 116 0.00	0.00 0.00		NO	YES Position changes are to assign positions to their correct
	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement						0.00			0 119	NO NO	divisions or to reduce exceeditures YES Position changes are to assign positions to their correct
NGFE CPC					Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0	276 276 0.00	0.00 0.00	0 282	282 NO	divisions or to reduce expenditures YES Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement		_	Planner I 021	021 - LOCAL 21, PROFESSION/ C A		0.00 0	334 0.00	0.00 0.00	0 343	343 NO	divisions or to reduce expenditures YES Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement			Planner II 021	021 - LOCAL 21, PROFESSION/ C A		0.00 0	406 0.00	0.00 0.00	0 416	416	divisions or to reduce expenditures YES Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023000-0002 CP Sign/Code Enforcement Code Enforcement	16949 CP Sign Cox 5130Fringe 519120	Long Term Disability Insurs 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0	964 0.00	0.00 0.00	0 988	988	153 Position changes are to assign positions to their correct divisions or foreduce expenditures 153 Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R				021 - LOCAL 21, PROFESSION/ C A	0.00 1.00	1.00 0 132	996 132,396 0.00	1.00 1.00	0 135,621	135,621	divisions or to reduce expenditures
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R	ntal Pri 16956 CP Short Te 5010Salary 501010	Perm Salaries-Misc-Reguls 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 2.00	2.00 0 275	572 275,572 0.00	2.00 2.00	0 282,284	282,284 YES	Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R	ntal Pri 16956 CP Short Te 5130Fringe 513010	Retire City Misc 0 1823_C	Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 22	389 22,889 0.00	0.00 0.00	0 18,207	18,207 NO	Position changes are to assign positions to their correct divisions or to reduce expenditures YES Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R	ntal Pri 16956 CP Short Te 5130Fringe 513010	Retire City Misc 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 46	312 46,312 0.00	0.00 0.00	0 36,534	36,534 NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R	ntal Pri 18956 CP Short Te 5130Fringe 514010	Social Security (OASDI & F 0 1823 C	Senior Administrative Ar 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00 0 8	8.209 0.00	0.00 0.00	0 8,409	8,409 NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NOFE CPC	229235 CPC Current Planning	10840 SR Planning Cycle Enforce 1002/3007-0001 Short Term Bental Program CP Short Term B		_		021 - LOCAL 21 PROFESSION C A		0.00 0 17		0.00 0.00	0 17.502	17 502 NO	YES Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R				021 - LOCAL 21 PROFESSION C A		0.00 0 1		0.00 0.00	0 1967	NO NO	YES Position changes are to assign positions to their correct
NGFE CPC		10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R				021 - LOCAL 21, PROFESSION C A			.,	0.00 0.00	0 1,967	1,967 NO	divisions or to reduce excenditures YES Position changes are to assign positions to their correct
	229235 CPC Current Planning									0.00 0.00	0 4,094	4,094 NO	divisions or to reduce expenditures 115 Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R			Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 4	4,120 0.00	0.00 0.00	0 4,367	4,367 NO	divisions or to reduce expenditures YES Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R				021 - LOCAL 21, PROFESSION/ C A		0.00 0 8	8,240 0.00	0.00 0.00	0 8,734	8,734 NO	divisions or to reduce expenditures YES Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R	ntal Pri 16956 CP Short Te 5130Fringe 515020	Retiree Health-Match-Prop 0 1823_C	Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0	820 0.00	0.00 0.00	0 840	840	divisions or to reduce expenditures
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R	ntal Pri 16956 CP Short Te 5130Fringe 515020	Retiree Health-Match-Prop 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 1	708 1,708 0.00	0.00 0.00	0 1,748	1,748	153 Position changes are to assign positions to their correct divisions or to reduce expenditures. 175 Position changes are to assign positions to their correct divisions or to reduce excenditures.
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R	ntal Pri 16956 CP Short Te 5130Fringe 515030	RetireeHthCare-CityMatch 0 1823_C	Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0	504 504 0.00	0.00 0.00	0 516	516 NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures. YES Position changes are to assign positions to their correct.
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R	ntal Pri 16956 CP Short Te 5130Fringe 515030	RetireeHthCare-CityMatch 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 1	1,048 0.00	0.00 0.00	0 1,074	1,074 NO	divisions or to reduce expenditures
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R	ntal Pri 16956 CP Short Te 5130Fringe 515710	Dependent Coverage 0 1823_C	Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 11	519 11,519 0.00	0.00 0.00	0 12,210	12,210 NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R	ntal Pri 16956 CP Short Te 5130Fringe 515710	Dependent Coverage 0 5291_C	Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 23	38 23,038 0.00	0.00 0.00	0 24,420	24,420 NO	Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R	ntal Pri 16956 CP Short Te 5130Fringe 516010	Dental Coverage 0 1823 C	Senior Administrative Ar 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00 0 1	133 1.033 0.00	0.00 0.00	0 1.076	1.076	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFS CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R			Planner III 021	021 - LOCAL 21 PROFESSION/ C A	0.00 0.00	0.00 0 2		0.00 0.00	0 2.152	2.152 NO	YES Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R			Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION C A			132 132 0.00	0.00 0.00		NO NO	divisions or to reduce expenditures YES Position changes are to assign positions to their correct
	229235 CPC Current Planning 229235 CPC Current Planning	10840 SR Planning Code Enforc 1002/3007-0001 Short Term Rental Program CP Short Term R 10840 SR Planning Code Enforc 1002/3007-0001 Short Term Rental Program CP Short Term R				021 - LOCAL 21, PROFESSION C A			132 132 0.00 276 276 0.00	0.00 0.00	0 136	136 NO	divisions or to reduce expenditures YES Position changes are to assign positions to their correct
NGFE CPC					Planner III 021			0.00 0	276 276 0.00	0.00 0.00	0 282	282 NO	divisions or to reduce expenditures 1TS Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R		_	Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0	M63 463 0.00	0.00 0.00	0 475	475 NO	divisions or to reduce excenditures 175 Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R			Planner III 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0	964 964 0.00	0.00 0.00	0 988	988	divisions or to reduce expenditures 275 Shaltion changes are to easier positions to their cornect
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023011-0001 Transportation Demand Man. CP Trans Deman	Manag 16960 CP Transpo 5010Salary 501010	Perm Salaries-Misc-Reguls 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION C A	0.00 1.00	1.00 0 116	120 116,120 0.00	1.00 1.00	0 118,949	118,949	divisions or to reduce expenditures
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023011-0001 Transportation Demand Man. CP Trans Deman	Manag 16960 CP Transpo 5130Fringe 513010	Retire City Misc 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION C A	0.00 0.00	0.00 0 20	375 20,075 0.00	0.00 0.00	0 15,969	15,969	divisions or to reduce expenditures
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023011-0001 Transportation Demand Man. CP Trans Deman	Manas 16960 CP Transpo 5130Fringe 514010	Social Security (OASDI & F 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 7	199 7,199 0.00	0.00 0.00	0 7,375	7,375 NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023011-0001 Transportation Demand Man. CP Trans Deman	Manas 16960 CP Transpo 5130Fringe 514020	Social Sec-Medicare(HI Or 0 5278_C	Planner II 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 1	384 1,684 0.00	0.00 0.00	0 1,725	1,725 NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	229235 CPC Current Planning	10840 SR Plannino Code Enforc 10023011-0001 Transportation Demand Man CP Trans Deman	Manas 16960 CP Transpo 5130Fringe 515010	Health Service-City Match 0 5278 C	Planner II 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00 0 4	120 4.120 0.00	0.00 0.00	0 4.367	4.367 NO	Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023011-0001 Transcortation Demand Man CP Trans Deman	Manar 16960 CP Transpo 5130Frings 515020	Retires Health Matrix Pron 0 5278 C	Planner II 021	021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	0.00 0	719 719 0.00	0.00 0.00	0 737	737 NO	YES Position changes are to assign positions to their correct divisions or to reduce exceeditures
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023011-0001 Transportation Demand Man CP Trans Deman			Planner II 021	021 - LOCAL 21, PROFESSION C A			H2 H2 0.00	0.00 0.00	0 453	453 NO	YTS Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enforc 10023011-0001 Inansportation Demant Man CP Trans Demant 10840 SR Planning Code Enforc 10023011-0001 Transportation Demant Man CP Trans Deman			Planner II 021	021 - LOCAL 21, PROFESSION C A		0.00 0 11		0.00 0.00	0 453	12 210 NO	175 Position changes are to assign positions to their correct
NGFE CPC NGFE CPC	229235 CPC Current Planning 229235 CPC Current Planning	10840 SR Planning Code Enforc 10023011-0001 Transportation Demand Man CP Trans Deman 10840 SR Planning Code Enforc 10023011-0001 Transportation Demand Man CP Trans Deman			Planner II 021	021 - LOCAL 21, PROFESSION/ C A 021 - LOCAL 21, PROFESSION/ C A		0.00 0 11		0.00 0.00	0 12,210	12,210 NO	orvisions or to reduce expenditures 17.5 Position changes are to assign positions to their correct
		10840 SR Planning Code Enforc 10023011-0001 Transportation Demand Man. CP Trans Deman 10840 SR Planning Code Enforc 10023011-0001 Transportation Demand Man. CP Trans Deman				021 - LOCAL 21, PROFESSION/ C A 021 - LOCAL 21, PROFESSION/ C A			.,		u 1,076	1,076 NO	divisions or to reduce excenditures YES Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning				Planner II 021			0.00 0	116 116 0.00	0.00 0.00	0 119	119 NO	divisions or to reduce expenditures 125 Position changes are to assign positions to their correct
NGFE CPC	229235 CPC Current Planning	10840 SR Planning Code Enford 10023011-0001 Transportation Demand Main CP Trans Demand			Planner II 021	021 - LOCAL 21, PROFESSION/ C A		0.00 0	406 0.00	0.00 0.00	0 416	416	divisions or to reduce expenditures 115. Position changes are to assign positions to their correct
NGFE CPC	229236 CPC Administration	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R				021 - LOCAL 21, PROFESSION/ C A	0.00 1.00	1.00 0 132	996 132,396 0.00	1.00 1.00	0 135,621	135,621	divisions or to reduce expenditures
NGFE CPC	229236 CPC Administration	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R	ntal Pri 16956 CP Short Te 5130Fringe 513010	Retire City Misc 0 1823_C	Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 22	389 22,889 0.00	0.00 0.00	0 18,207	18,207 NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures YES Position changes are to assign positions to their correct
NGFE CPC	229236 CPC Administration	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R	ntal Pri 16956 CP Short Te 5130Fringe 514010	Social Security (OASDI & F 0 1823_C	Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 8	8,209 0.00	0.00 0.00	0 8,409	8,409 NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures. YES Position changes are to assign positions to their correct
NGFE CPC	229236 CPC Administration	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R	ntal Pri 16956 CP Short Te 5130Fringe 514020	Social Sec-Medicare(HI Or 0 1823_C	Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 1	1,920 0.00	0.00 0.00	0 1,967	1,967 NO	YTS Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	229236 CPC Administration	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R	ntal Pri 16956 CP Short Te 5130Fringe 515010	Health Service-City Match 0 1823_C	Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 4	120 4,120 0.00	0.00 0.00	0 4,967	4,367 NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	229236 CPC Administration	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R	ntal Pri 18956 CP Short Te 5130Fringe 515020	Retiree Health-Match-Prop 0 1823 C	Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0	820 820 0.00	0.00 0.00	0 840	840 NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	229236 CPC Administration	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R		_	Senior Administrative Av 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	000 0	504 504 0.00	0.00 0.00	0 516	516 NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFS CPC NGFS CPC	229236 CPC Administration 229236 CPC Administration	10840 SR Planning Code Enforc 1002/3007-0001 Short Term Rental Program CP Short Term R 10840 SR Planning Code Enforc 1002/3007-0001 Short Term Rental Program CP Short Term R			Senior Administrative Ar 021	021 - LOCAL 21, PROFESSION C A		0.00 0		0.00 0.00	0 516	12 210 NO	YES Position changes are to assign positions to their correct
NOFE OPC	229236 CPC Administration 229236 CPC Administration	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R 10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R				021 - LOCAL 21, PROFESSION/ C A	0.00	0.00 0 11	11,313 0.00	0.00 0.00	0 12,210	12,210 NO	divisions or to reduce expenditures YES Position changes are to assign positions to their correct
											u 1,076	1,076 NO	divisions or to reduce expenditures 11.5 Position changes are to assign positions to their correct
NGFS CPC	229236 CPC Administration	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R				021 - LOCAL 21, PROFESSION/ C A		0.00 0		0.00 0.00	0 136	136 NO	divisions or to reduce expenditures YES Position changes are to assign positions to their correct
NGFE CPC	229236 CPC Administration	10840 SR Planning Code Enforc 10023007-0001 Short Term Rental Program CP Short Term R				021 - LOCAL 21, PROFESSION/ C A		0.00 0		0.00 0.00	0 475	475	divisions or to reduce expenditures 115. Position changes are to assign positions to their correct
NGFE CPC	229236 CPC Administration	10840 SR Planning Code Enforc 10023011-0001 Transportation Demand Man CP Trans Deman				021 - LOCAL 21, PROFESSION/ C A	0.00 1.00	1.00 0 145		1.00 1.00	0 149,259	149,259	Position changes are to assign positions to their correct divisions or to reduce expenditures. 375 Shalting changes are to assign positions to their correct
NGFE CPC	229236 CPC Administration	10840 SR Planning Code Enforc 10023011-0001 Transportation Demand Man CP Trans Deman	Manas 16960 CP Transpo 5130Fringe 513010	Retire City Misc 0 1063_C	IS Business Analyst-Ser 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00	0.00 0 24	187 24,487 0.00	0.00 0.00	0 19,317	19,317 NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
	229230 CPC Administration					021 - LOCAL 21. PROFESSION/ C A	0.00 0.00	000 0 9	34 9.034 0.00	0.00 0.00	0 9.254	9.254 NO	YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFS CPC	229236 CPC Administration	10840 SR Planning Code Enforc 10023011-0001 Transportation Demand Man. CP Trans Deman	Manas 16960 CP Transpo 5130Fringe 514010	Social Security (OASDI & F 0 1063_C	IS Business Analyst-Ser 021	021 - LOCAL 21, PROPESSIONS C A				0.00			
NGFE CPC		10840 SR Planning Code Enforc 10023011-0001 Transportation Demand Man CP Trans Deman 10840 SR Planning Code Enforc 10023011-0001 Transportation Demand Man CP Trans Deman		_		021 - LOCAL 21, PROFESSION C A		0.00 0 2	113 2,113 0.00	0.00 0.00	0 2,164	2,164 NO	YTS Position changes are to assign positions to their correct divisions or to reduce expenditures
	229236 CPC Administration		Mana; 16960 CP Transpo 5130Fringe 514020	Social Sec-Medicare(HI Or 0 1053_C	IS Business Analyst-Ser 021		0.00 0.00	0.00 0 2			0 2,164	2, 164 NO 4, 367 NO	YTS Position changes are to assign positions to their correct divisions or to reduce expenditures YTS Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFS CPC	229236 CPC Administration 229236 CPC Administration	10840 SR Planning Code Enforc 10023011-0001 Transportation Demand Man. CP Trans Demand	Manag 18980 CP Transpo 5130Fringe 514020 Manag 18980 CP Transpo 5130Fringe 515010	Social Sec-Medicare(HI Or 0 1063_C Health Service-City Match 0 1063_C	IS Business Analyst-Ser 021 IS Business Analyst-Ser 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00			0.00 0.00		NO	divisions or to reduce expenditures. YES Position changes are to assign positions to their correct divisions or to reduce expenditures.
NGFS CPC NGFS CPC	229236 CPC Administration 229236 CPC Administration 229236 CPC Administration	10840 SR Planning Code Enforc 10023011-0001 Triamportation Demand Man CP Trans Deman 10840 SR Planning Code Enforc 10023011-0001 Triamportation Demand Man CP Trans Deman 10840 SR Planning Code Enforc 10023011-0001 Triamportation Demand Man CP Trans Deman	Manaç 16960 CP Transpo 5130Fringa 514020 Manaç 16960 CP Transpo 5130Fringa 515010 Manaç 16960 CP Transpo 5130Fringa 515020	Social Sec-Medicare(HI Or 0 1063_C Health Service-City Match 0 1063_C Retiree Health-Match-Prop 0 1063_C	IS Business Analyst-Ser 021 IS Business Analyst-Ser 021 IS Business Analyst-Ser 021	021 - LOCAL 21, PROFESSION/ C A 021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0 4	120 4,120 0.00	0.00 0.00		NO	divisions or to reduce expenditures. 125 Position changes are to assign positions to their correct divisions or to reduce expenditures.
NGFS CPC NGFS CPC NGFS CPC	229236 CPC Administration 229236 CPC Administration 229236 CPC Administration 229236 CPC Administration 229236 CPC Administration	10840 SR Planning Code Enforc 10023011-0001 Transportation Demand Man CP Trans Deman 10840 SR Planning Code Enforc 10023011-0001 Transportation Demand Man CP Trans Deman	Mana; 18980 CP Transpo 5130Fringe 514020 Mana; 18980 CP Transpo 5130Fringe 515010 Mana; 18980 CP Transpo 5130Fringe 515020 Mana; 18980 CP Transpo 5130Fringe 515020	Social Sec-Medicare(HI Or 0 1063_C Health Service-City Match 0 1063_C Retiree Health-Match-Prop 0 1063_C RetireeHthCare-CityMatch 0 1063_C	IS Business Analyst-Ser 021 IS Business Analyst-Ser 021 IS Business Analyst-Ser 021 IS Business Analyst-Ser 021	021 - LOCAL 21, PROFESSION C A 021 - LOCAL 21, PROFESSION C A 021 - LOCAL 21, PROFESSION C A	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0 4	120 4,120 0.00 103 903 0.00 154 554 0.00	0.00 0.00 0.00 0.00 0.00 0.00		NO	divisions or to reduce expenditures. YES Position changes are to assign positions to their correct divisions or to reduce expenditures.

NGFE CPC	229236 CPC Administration	10840 SR Planning Code Enforc 10023011-0001 Transportation Demand Man CP Trans Demand Mana; 19980 CP Transpo 5130Fringe 519010	Dental Coverage 0 1063 C	IS Business Analyst-Ser 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 1,033	1,033 0.00 0.00 0.00	0 1,076	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	229236 CPC Administration	10840 SR Planning Code Enforc 10023011-0001 Transportation Demand Man CP Trans Demand Manag 18980 CP Transpo 5130Fringe 517010	Unemployment Insurance 0 1053_C	IS Business Analyst-Ser 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 146	146 0.00 0.00 0.00	0 149	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures
NGFE CPC	229236 CPC Administration	10840 SR Planning Code Enforc 10023011-0001 Transportation Demand Man CP Trans Demand Manag 16060 CP Transpo 5130Fringe 519120	Long Term Disability Insurs 0 1063_C	IS Business Analyst-Ser 021	021 - LOCAL 21, PROFESSION/ C A	0.00 0.00 0.00	0 510	510 0.00 0.00 0.00	0 522	NO YES Position changes are to assign positions to their correct divisions or to reduce expenditures

BUDGET FORM 4A: New General Fund Equipment Requests - No Vehicles

Departments that are making General Fund equipment requests should complete form 4A in BFM.

Do not load General Fund equipment requests in the budget system - they will be loaded centrally in Mayor phase.

Completing this form in BFM will not load General Fund to departmental budgets.

Equipment numbers will be finalized after the Mayor's Budget Office determines citywide equipment allocations.

Where applicable, include installation/outfitting costs in the same line item budget request.

Equipment Numbers: BFM has prepopulated numbers to be used.
Equipment Numbers in BFM have 8 characters with the format
%dept%budget year%seq (ex. AAM/23001).

BLOGOT FORM AS Place!

All descriptions in conductors an order content understand and content fill and this belief in transport formed final content.

Reports will be a reclaimed by the Management and skill.

The Membels have any probability fill be Management and skill.

The Membels have any probability fill be Management and skill.

	COIT and Capital Budget FY 2022-23 and FY 2
	Please submit the following request at the given links, Budget Instructions document for more information.
COIT>	Technology project proposals: https://sfgov1.sharepoint.com/sites/ADM-CO
	GFS CPC Capital Requests: Please enter in BFM form, Capital - Dept Request - CP
	NGFS CPC Capital Requests: Please enter in BFM form, Capital - Dept Request - (
	All Other Capital Requests: Please enter in BFM form, Capital - Dept Request -No
	SF BUDGET Home Budget Formulation
	Capita
CAPITAL>	Capita
CAPITAL>	Capita

Submissions 2023-24

and refer to

IT/SitePages/COITBudgetPerformanceSystem.aspx

'C GFS (7900)

CPC NGFS+ (7200)

on-CPC (7300)

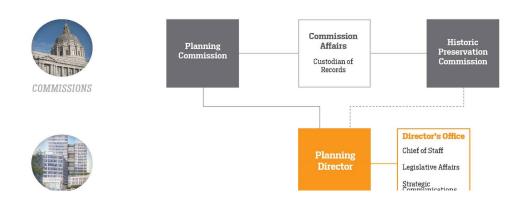
Capital	PCF	Chart of Accounts
ıl - Dept Request - Non-	CPC (7300)	
I - Dept Request - CPC I	NGFS + (7200)	
l - Dept Request - CPC (GFS (7900)	
Il Project-Activity		

BUDGET FORM: Organizational Chart FY 2022-23 and FY 2023-24

Organizational Chart

SAN FRANCISCO PLANNING DEPARTMENT / FISCAL YEAR 2021-2022





WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
ADM-GENSVCS	486150	Υ	Υ	0	0	0	0	0	0
	486600	Υ	Υ	0	0	0	0	0	0
	581250	Υ	Υ	0	0	0	0	0	0
ADM-GENSVCS				0	0	0	0	0	0

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
CPC-PLANNING	486150	Υ	Υ	625,908	625,908	0	581,022	581,022	0
	486600	Υ	Υ	67,000	67,000	0	67,000	67,000	0
	581250	Υ	Υ	-692,908	-692,908	0	-648,022	-648,022	0
CPC-PLANNING				0	0	0	0	0	0

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
OFF-BUDGET	487040	Υ	Υ	190,153	190,153	0	189,906	189,906	0
	581250	Υ	Υ	0	0	0	0	0	0
OFF-BUDGET				190,153	190,153	0	189,906	189,906	0
ADM-CPC				190,153	190,153	0	189,906	189,906	0

AIR-CPC

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
CPC-PLANNING	486020	Υ	Υ	75,000	75,000	0	100,000	100,000	0
	581250	Υ	Υ	-75,000	-75,000	0	-100,000	-100,000	0
CPC-PLANNING				0	0	0	0	0	0
AIR-CPC				0	0	0	0	0	0

CPC-ADM

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
ADM-CAPPLANPROG	486230	Υ	Υ	138,004	138,004	0	137,868	137,868	0
	581167	Υ	Υ	-138,004	-138,004	0	-137,868	-137,868	0
ADM-CAPPLANPROG				0	0	0	0	0	0

CPC-ADM				0	0		0	0	0	
CPC-CAT										
WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100		FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
CAT-LEGALSVCS	486230	Υ	Υ	3,119,428	3,119,428		0	3,119,428	3,119,428	
	581270	Υ	Υ	-3,119,428	-3,119,428		0	-3,119,428	-3,119,428	1
CAT-LEGALSVCS				0	0		0	0	0	
CPC-CAT				0	0		0	0	0	I
CPC-CHF										
WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100		FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
CHF-DCYFSVCS	486230	Υ Υ	Υ Υ	54,945	54,945		0	54,945	54,945	(
	581300	Y	Y	-54,945	-54,945		0	-54,945	-54,945	
CHF-DCYFSVCS				0	0		0	0	0	(
WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100		FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
CHF-YOUTHWRKS	486230	Υ	Υ	9,800	9,800		0	9,800	9,800	(
	581660	Υ	Υ	-9,800	-9,800		0	-9,800	-9,800	(
CHF-YOUTHWRKS				0	0		0	0	0	
CPC-CHF				0	0		0	0	0	(
CPC-DBI										
WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100		FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
DBI-BLDGINSPEC	486230	Υ	Υ	169,214	169,214		0	169,214	169,214	(
	581080	Υ	Υ	-169,214	-169,214		0	-169,214	-169,214	(
DBI-BLDGINSPEC				0	0		0	0	0	(
CPC-DBI				0	0		0	0	0	(
CPC-DPH										
WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100		FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100

DPH-CHS-MEDSVCS	400000	v		0.074	0.074		0.074	0.074	
DI TI-CITO-INIEDOVOO	486230	Y	Y	8,874	8,874	0	8,874	8,874	
DPH-CHS-MEDSVCS	581570	Y	Y	-8,874	-8,874	0	·	-8,874	
DPH-CHS-MEDSVCS				0	0	0	0	0	
WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
DPH-TOXICS	486230	Y	Y	15,000	15,000	0	15,000	15,000	
	581580	Υ	Υ	-15,000	-15,000	0		-15,000	
DPH-TOXICS				0	0	0	·	0	
CPC-DPH				0	0	0	0	0	
CPC-DPW									
WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
DPW-BLDGREPAIR	486230	Υ	Υ	0	0	0	0	0	
DPW-BLDGREPAIR				0	0	0	0	0	
WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
DPW-GENADMIN	486230	Y	Y	44,087	44,087	0	45,630	45,630	
	581073	Υ	Υ	-44,087	-44,087	0	-45,630	-45,630	
DPW-GENADMIN				0	0	0		0	
WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
DPW-STUSEMAPPING	486230	Υ	Υ	5,000	5,000	0	5,000	5,000	
	581069	Υ	Υ	-5,000	-5,000	0		-5,000	
DPW-STUSEMAPPING				0	0	0	0	0	
CPC-DPW				0	0	0	0	0	
CPC-ECN									
WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
ECN-BUSECNDEV	486230	Υ	Υ	79,012	79,012	0	79,012	79,012	
	581330	Υ	Υ	-79,012	-79,012	0	-79,012	-79,012	
ECN-BUSECNDEV				0	0	0	0	0	
CPC-ECN				0	0	0	0	0	

			N	
С	P			

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
ENV	486230	Υ	Υ	53,248	53,248	0	53,248	53,248	0
	581370	Υ	Υ	-53,248	-53,248	0	-53,248	-53,248	0
ENV				0	0	0	0	0	0
CPC-ENV				0	0	0	0	0	0

CPC-HRD

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
HRD-EMPLOYMENTSERVICES	486230	Υ	Υ	67,203	67,203	0	69,240	69,240	0
	581470	Υ	Υ	-67,203	-67,203	0	-69,240	-69,240	0
HRD-EMPLOYMENTSERVICES		•	•	0	0	0	0	0	0

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
HRD-WORKFORCEDEVELOPM	ENT 486230	Υ	Υ	25,000	25,000	0	25,000	25,000	0
	581450	Υ	Υ	-25,000	-25,000	0	-25,000	-25,000	0
HRD-WORKFORCEDEVELOPM	ENT			0	0	0	0	0	0
CPC-HRD				0	0	0	0	0	0

CPC-PUC

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
PUC-ADMINSVCS	486230	Υ	Υ	40,000	40,000	0	40,000	40,000	0
	581012	Υ	Υ	-40,000	-40,000	0	-40,000	-40,000	0
PUC-ADMINSVCS				0	0	0	0	0	0
CPC-PUC				0	0	0	0	0	0

CPC-REC

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
REC-GARDENER	486230	Υ	Υ	30,000	30,000	0	30.000	30.000	0

	581140	N N	N	-307,114	-26,474	-280,640	-307,114	-26,474	-280,64
TIS-TECHPROJ	486230	By Account	By WO	26,474	26,474	0	26,474	26,474	0000 VS 0100
WO Ref ID	Account	Balance IN Proposal	Balance IN Proposal	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
TIS-TECHCONTRACTS				53,684	0	53,684	53,684	0	53,68
TIS-TECHCONTRACTS	486230 581325	Y N	Y N	205,011 -151,327	205,011 -205,011	53,684	205,011 -151,327	205,011 -205,011	53,68
WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
TIS-SFGOVTV				0	0	0	0	0	
	581280	N	N	-184,690	-186,414	1,724	-184,690	-186,414	1,72
WO Ref ID	Account 486230	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
CPC-TIS									
CPC-REC				0	0	0	0	0	
REC-GARDENER				0	0	0	0	0	
	581880	Y	Y	-30,000	-30,000	0	-30,000	-30,000	

DPW-CPC

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
CPC-PLANNING	486560	Υ	Υ	287,128	287,128	0	287,128	287,128	0
	581250	Υ	Υ	-287,128	-287,128	0	-287,128	-287,128	0
CPC-PLANNING				0	0	0	0	0	0
DPW-CPC				0	0	0	0	0	0

ECN-CPC

	WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100	
CP	C-PLANNING	486100	Υ	Υ	377,606	377,606	0	377,606	377,606	0	

	581250	Υ	Υ	-377,606	-377,606	0	-377,606	-377,606	0
CPC-PLANNING				0	0	0	0	0	0
ECN-CPC				0	0	0	0	0	0

ENV-CPC

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
CPC-PLANNING	486320	Υ	Υ	15,000	15,000	0	15,000	15,000	0
	581250	Υ	Υ	-15,000	-15,000	0	-15,000	-15,000	0
CPC-PLANNING				0	0	0	0	0	0

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
ENV	486320	Υ	Υ	0	0	0	0	0	0
ENV				0	0	0	0	0	0
ENV-CPC				0	0	0	0	0	0

MTA-CPC

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
CPC-PLANNING	486550	Υ	Υ	509,368	509,368	0	509,368	509,368	0
	581250	Υ	Υ	-509,368	-509,368	0	-509,368	-509,368	0
CPC-PLANNING				0	0	0	0	0	0
MTA-CPC				0	0	0	0	0	0

PRT-CPC

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
CPC-PLANNING	486530	N	N	150,000	585,000	-435,000	150,000	585,000	-435,000
	581250	Υ	Υ	-150,000	-150,000	0	-150,000	-150,000	0
CPC-PLANNING				0	435,000	-435,000	0	435,000	-435,000
PRT-CPC				0	435,000	-435,000	0	435,000	-435,000

PUC-CPC

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
CPC-PLANNING	486740	Υ	Υ	252,581	252,581	0	257,158	257,158	0
	486800	Υ	Υ	35,000	35,000	0	35,000	35,000	0
	581250	Υ	Υ	-287,581	-287,581	0	-292,158	-292,158	0
CPC-PLANNING				0	0	0	0	0	0
PUC-CPC				0	0	0	0	0	0

REC-CPC

WO Ref ID	Account	Balance IN Proposal By Account	Balance IN Proposal By WO	FY 2022-23 Requesting Proposal 8000	FY 2022-23 Performing Proposal 8100	FY 2022-23 Imbalanced 8000 vs 8100	FY 2023-24 Requesting Proposal 8000	FY 2023-24 Performing Proposal 8100	FY 2023-24 Imbalanced 8000 vs 8100
CPC-PLANNING	486630	Υ	Υ	284,256	284,256	0	284,256	284,256	0
	581250	Υ	Υ	-284,256	-284,256	0	-284,256	-284,256	0
CPC-PLANNING				0	0	0	0	0	0
REC-CPC				0	0	0	0	0	0

Please complete all shaded sections in this worksheet, as is required by San Francisco Administrative Code Section 2.15:

Depa Cont	rtment: ract:	Planning N/A		
SEC.	2.15 SUPI	PLEMENTAL REPORTS REQUIRED		
	under Cha	r, department or agency seeking Board approval of a corter Section 10.104(15) shall submit a supplemental reion with the contract and the Controller's certification.		
	The report subjects:	shall summarize the essential terms of the proposed c	contract and address th	e following
1. Th	e departme	ent's basis for proposing the Prop J certification;		
contr applic contr recer	act, includion cable, betwart renewant year the s	any, the contract will have on the provision of servicesing a comparison of specific levels of service, in measure een the current level of service and those proposed unles, a comparison shall be provided between the level of service was provided by City employees and the most revided by the contractor;	rable units where nder the contract. For f service in the most	
	•	ent's proposed or, for contract renewals, current oversign the services covered by the contract:	ght and reporting	

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4. The contractor's proposed or, for contract renewals, current wages and benefits for employees covered under the contract, and the contractor's current labor agreements for
employees providing the services covered by the contract:
5. The department's proposed or, for contract renewals, current procedures for ensuring the contractor's ongoing compliance with all applicable contracting requirements, including Administrative Code Chapter 12P (the Minimum Compensation Ordinance), Chapter 12Q (the Health Care Accountability Ordinance); and Section 12B.1(b) (the Equal Benefits Ordinance);
6. The department's plan for City employees displaced by the contract; and,
7. A discussion, including timelines and cost estimates, of under what conditions the service could be provided in the future using City employees. (Added by Ord. 105-04, File No. 040594, App. 6/10/2004)
8 Changes in any elements of the Contractor and/or City side since the prior approved Prop J.

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