Department Budget Submission Checklist

To be completed by: All departments.

Instructions: Submit this completed cover sheet with your budget submission and ensure all applicable forms
below are included with your submission.
Department Name: Board of Appeals
Summary of Major Changes: Completed "Form 1A: Summary of Major Changes" explaining major
changes submitted in department's budget proposal.
☐ Proposed GF cost neutral proposal NA
Department Budget Summary: Completed "Form 1B: Department Budget Summary"
Submission includes copy of report 15.50.012.
Budget Equity: Completed "Form 1C: Budget Equity"
Revenue Report: Completed "Form 2A: Revenue Report."
Fees & Fines: Completed "Form 2B: Fees & Fines."
□ Cost Recovery: Completed "Form 2C: Cost Recovery." NA
Expenditure Changes: Completed "Form 3A: Expenditure Changes."
 Deappropriations from prior years' budget: Indicate if these are included in your submitted budget,
and please explain in the expenditure changes form 3A
Position Changes: Completed "Form 3B: Position Changes."
☐ Equipment & Fleet Requests: New General Fund Equipment (Form 4A) and Fleet Requests (Forms N/A ☐ Minimum Compensation Ordinance: The effects of the MCO in contracting have been considered as N/A ☐ Proposition J Description, Summary, City Cost, Contract Cost: Required for all existing or new Prop Js N/A
☐ Interdepartmental Services Balancing: Included Excel download of Department - IDS Form Balancing I
Organizational Charts: Submission contains updated position-level organizational charts for your
department, with indication if the position is filled (F) or vacant (V). Organizational charts also reflect
□ New Legislation: To be determined after surcharge analysis completed 4/22.
☐ Included draft legislation that department would like to submit with the budget; or,
☐ Draft legislation in progress at this time. A description of the proposed changes is included
in the "Summary of Major Changes" table. A draft will be provided to the Mayor's Office by
☐ Other Requests: Submitted requests for the following item (through a separate form), if applicable:
□ COIT, Capital N/A
For Chief Financial Officer/Budget Manager:
I have reviewed the attached budget submission and affirm that all applicable forms checked off above are
either included in this submission or have been submitted through the proper online forums.
Full Name: JUILE ROSEMBERG
Signature: Julie Rosenberg 2-16-22

BUDGET FORM 1A: Summary of Major Changes FY 2022-23 and FY 2023-24

DEPT NAME HERE

None. None.
description of changes intended to improve core service delivery. Clearly describe each change and the department's proposal to fund each change without increased General Fund support (i.e. reprioritization of existing funds, grants, or other new revenues). Include detail related to position changes in the Expenditure Changes section below. 2. TARGET. How did the department meet its General Fund cost neutral target? 3. EXPENDITURE CHANGES. What major spending changes is the department proposing? Please provide information especially for any grant changes, major contract changes, personned changes, or other changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A. 4. REVENUE. What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.
describe each change and the department's proposal to fund each change without increased General Fund support (i.e. reprioritization of existing funds, grants, or other new revenues). Include detail related to position changes in the Expenditure Changes section below. 2. TARGET. How did the department meet its General Fund cost neutral target? 3. EXPENDITURE CHANGES. What major spending changes is the department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or other changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A. None. None. Not applicable. \$30,000 increase in IDS work order for City Attorney in FY23 due to pending lawsuit against the Board an anticipated increase in city attorney costs. None. None.
without increased General Fund support (i.e. reprioritization of existing funds, grants, or other new revenues). Include detail related to position changes in the Expenditure Changes section below. 2. TARGET. How did the department meet its General Fund cost neutral target? 3. EXPENDITURE CHANGES. What major spending changes is the department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or other changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A. 4. REVENUE. What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.
funds, grants, or other new revenues). Include detail related to position changes in the Expenditure Changes section below. 2. TARGET. How did the department meet its General Fund cost neutral target? 3. EXPENDITURE CHANGES. What major spending changes is the department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or the changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A. None. **REVENUE.** What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.
changes in the Expenditure Changes section below. 2. TARGET. How did the department meet its General Fund cost neutral target? 3. EXPENDITURE CHANGES. What major spending changes is the department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or other changes that changes, major contract changes, personnel changes, or other changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A. 4. REVENUE. What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.
2. TARGET. How did the department meet its General Fund cost neutral target? 3. EXPENDITURE CHANGES. What major spending changes is the department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or other changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A. 4. REVENUE. What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.
3. EXPENDITURE CHANGES. What major spending changes is the department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or other changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A. 4. REVENUE. What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.
3. EXPENDITURE CHANGES. What major spending changes is the department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or other changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A. 4. REVENUE. What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.
3. EXPENDITURE CHANGES. What major spending changes is the department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or other changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A. 4. REVENUE. What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.
department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or other changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A. 4. REVENUE. What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.
department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or other changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A. 4. REVENUE. What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.
changes, major contract changes, personnel changes, or other changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A. 4. REVENUE. What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.
affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A. 4. REVENUE. What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.
Form 3A. 4. REVENUE. What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.
4. REVENUE. What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.
differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.
differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.
match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.
Expenditure Report in Form 3A.
5. LEGISLATION. Is the department seeking to submit any legislation with the hudget? Does the department's budget assume any conduct a surcharge analysis to determine if there should be an increase in surcharge amounts. Any
revenues/expenditures that require a legislative change? increases beyond CPI adjustments requires legislation.
6. PROP J. Identify existing Prop J Analyses that will continue, and if the Not applicable.
department's budget proposes any NEW contracting out of work previously
done by City workers.
active of the production of th
7. TRANSFER OF FUNCTION. Is the department requesting any Transfer of No.
Functions of positions between departments? If so, please explain.
8. INTERIM EXCEPTIONS. Is the department requesting any interim No.
exceptions (new positions that are 1.0 FTE rather than 0.79 in BY and .78 in
BY +1)? If so, for what reason are is the request being made?
9. BUDGET EQUITY. How has the department advanced racial equity Maintaining a training budget of \$5,000 to advance racial equity.
through its services to the community? Please provide a high level summary
in this form and all details in Form 1D.

BUDGET FORM 1B: Department Budget Summary FY 2022-23 and FY 2023-24

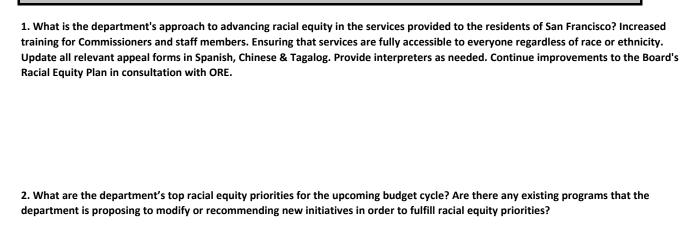
Please run Department Total Budget Historical Comparison Report saved to the 3 Department Reports folder in BFM Reporting and include with budget submission. Example Report is shown below.

Department Total Budget Historical Comparison

BOA Board Of Appeals

Authorized Positions	2021-2022 Original Budget	2022-2023 Proposed Budget	Changes from 2021-2022	2023-2024 Proposed Budget	Changes from 2022-2023
Total Authorized	4.20	4.20	0.00	4.21	0.00
Non-Operating Positions (CAP/Other)	0.00	0.00	0.00	0.00	0.00
Net Operating Positions	4.20	4.20	0.00	4.21	0.00
Sources					
Charges for Services	1,095,914	1,161,202	65,288	1,137,568	(23,634
General Funds	0	0	0	0	0
Sources Total	1,095,914	1,161,202	65,288	1,137,568	(23,634
Jses - Operating Expenditures Salaries	458,393	473,698	15,305	486,771	13,073
Mandatory Fringe Benefits	250.248	264.216	13.968	257.509	(6.707
Non-Personnel Services	61,700	61,700	0	61,700	(-)
Materials & Supplies	9,398	9,398	0	9,398	
Services Of Other Depts	316,175	352,190	36,015	322,190	(30,000
Uses Total	1,095,914	1,161,202	65,288	1,137,568	(23,634
Jses - By Division Description					
Jses - By Division Description BOA Board of Appeals	1,095,914	1,161,202	65,288	1,137,568	(23,634

BUDGET FORM 1C: BUDGET EQUITY FY 2022-23 and FY 2023-24



BUDGET FORM 2A: Revenue Report

DEPARTMENT:

Please identify proposed revenue changes from the FY 2022-23 and FY 2023-24 Base Budget at the account level.

Note: To submit this information, run the 15.30.005c - Snapshot to Current Comparison by Stage (audit trail) report from the budget system.

Select the for Snapsho Budget S Account GFS Typ Do not so For any prop Please conta	Ilowing criteria E Start of Dept tages: M2 Depai Lvl 5: Filter for all e: Do not select; elect values for an osed changes, prot tyour Mayor's C	before running the re rtment Phase I Revenue Account Lvl a value. ny other prompts. ovide an explanation in Office or Controller's Of	5 codes beginning the "Revenue Effice Analyst if you	ent Comparison by Sta ng with "4" Description & Explanati u need assistance runnin s are easily readable for	on of Change" g this report.		et system.																	_	
																		Total BY	Revenue Variance:	40,692.00	Tota	BY+1 Revenue Variance:	(214,324.00)		T
		tered on Regular Reven																	FY 2022-23	1		FY 2023-24	1	FORMULA	
GFS Type Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project- Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title TRIO	TRIO Title	Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt		Revenue Description & Explanation of Change
GFS BOA					232076	BOA Board of Appeals	10000	GF Annual Accou	ın 10026677-0001	BA Appeals Process	si BA Appeals Proce	es 10000	Operating	4600C4Svcs	460126 - Board Of Appeals Surcharge		0	1,085,510	1,126,202	40,692	1,316,89	2 1,102,568	8 (214,324)	Y	revenue changes were made to balan
																								N	0
																								N	0
																								N	3
																								N N	10
																								N	10
																								N	10
																								N	O
																								N	o
																								N	0
																								N	0
		+			_								+					1				+		N	0
					_	1			-			-	_				-	1				+		N N	10
	1	1											1	1											4

DEPARK INCN :

Department and are for \$2.000 for Auto Income as pay Code Section *

(addings factor for \$7.000 for \$1.000 for \$1.0000 for \$1.0000 for \$1.0000 for \$1.0000 for \$1.0000 for \$

TA	BLE 1 - M	ODIFIED AND I	NEW FEES																												
lter	Fee Status MN	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft./)	FY 2021-22 Fee **	FY 2021- 22 Units (Est.)	FY 2021- 22 Revenue Proposed	22 Cost	FY 2022-23 Fee	FY 2022- 23 Units (Est.)	FY 2022- 23 Revenue Proposed	23 Cost	FY 2023 24 Fee 1	FY 2023- 24 Units (Est.)	FY 2023- 24 Revenue Procosed	24 Cost	Fiscal Year of Last Increase	Fee Prior to Last Increase
- 1																		\$.		\$.						5 -		\$.			
_ 2																		\$.		\$.						5 -		\$.			5 -
- 3																		٠.		٠.						٠.		٠.			e .
- 4																		\$.		\$.				\$.		\$.		S -			5 -
- 5																		\$.		\$.						5 -		\$.			5 -
- 6																		٠.		٠.						٠.		٠.			٠.
7																				\$.				\$.		\$.		S .			5 .
8																		\$.		\$.				\$.		\$.		S -			5 -
0																		٤ .		٠.		٠.		٠.				٠.		_	٠.
- 50																		٤ .		٠.				٠.						_	

10																		5 .		\$.				\$.				\$.			\$.
	_	ONTINUING F	Code	Auto CPI				Fund Title	Authority	Authority Title	Department	Department					Unit Basis	FY 2021-22	FY 2021- 22 Units	FY 2021- 22	FY 2021- 22 Cost	FY 2022-23	FY 2022- 23 Units	FY 2022- 23	FY 2002- 23 Cost	FY 2023-	FY 2023- 24 Units	FY 2023- 24	FY 2023- 24 Cost	Fiscal Year of	Fee Prior
turn	Status	Description Accesi Fees -	Authorization	Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Code	Authority Title	Code	Title	Project Code	Project Title	Activity Code	Activity Title	(e.g. per sq. ft./)	Fee "	(Est.)	Revenue Procosed	Recovery (Est.)	Fee	23 Units (Est.)	Revenue Proposed	Recovery (Est.)	4 Fee **	(Est.)	Revenue Procosed	Recovery (Est.)	Last Increase	to Last Increase
,		Zoning Administrator Variance	Reg. Code Art. 1, Sec. Bleir (1/A)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000		232076	BOA	10026877		0001		Per Access	s 600		\$4,800.00	6%	\$ 600.00	8	\$4.800.00	6%	\$ 600.00	8	\$4,800.00	6%	2010	\$ 400.00
		Appeal Fees - Other ZA, PD & PC Decisions	Reg. Code Art. 1, Sec.		450124	Pernit Application Filing Fees		GF Annual	10000		212076	mos	10009877				Per Access	£ #00		\$5,000.00		2 0000	10	00.000.00	2	5 600 00		es 000 00		2010	\$ 400 00
		Appeal Fees - Dept. of Building Inspection, residential hotel or apartment	9		700127	Pernt													~			2					~			2010	2 100 00
3	C	convention permit	1, Sec. Stel/25(A)	No	460124	Application Filing Fees	10000	GF Annual	10000		232076	BOA	10020877		0001		Per Accesi	\$ 525	۰	s -	0%	\$ 525.00		s .	0%	\$ 525.00	۰	s .	0%	2010	\$ 350.00
		Appeal Fees - Dept. of Building Inspection, building demolition or other receit	Bus. & Tax Reg. Code Art. 1, Sec. Biol(2)(B)			Permit Application																* 174.00						#7.000.00			
4		Appeal Fees -	D(e)(2)(5)	No	460124	Filing Fees	10000	GF Annual	10000		232076	BOA	10026677		0001		Per Appeal	\$ 175	40	\$7,000.00	2%	\$ 175.00	40	\$7,000.00	2%	\$ 175.00	40	\$7,000.00	2%	2010	\$ 100.00
١.		Dept. of Building Inspection, imposition of number	Reg. Code Art. 1, Sec.		450124	Permit Application	10000	GE Annual	10000		212075	E04	10009877				Per Access	. 200			0%	5 300.00								2010	5 200 m
		Appeal Fees - Police Dept. & Entertainment Comm., denial o grant of pennit to business.	or Bus. & Tax to Reg. Code Art. 1, Sec.			Pernit Application Filing Fees	90000	GF Annual	9000		212026	BO3	10009827				Per Appeal					\$ 375.00			-	5 325 00				2010	\$ 250 m
		Appeal Fees - Police Dept. & Entertainment	Bus. & Tax to Reg. Code Art. 1. Sec.			Pernit Application Filing Fees		GE Annual			212076	BOA .	10020077				Per Appeal					\$ 150.00				5 150 nn			25		\$ 1m m
7		Appeal Fees - Police Dept. & Entertainment Comm., permit revocation or	Bus. & Tax Reg. Code Art. 1. Sec.	No		Permit Application															0%						۰			2010	
8		Appeal Fees - Dept. of Public Works, tree	Reg. Code Art.	No		Pernit Application	10000	GF Annual	10000		232076	BOA	10026677		0001		Per Access	\$ 375	۰		0%	\$ 375.00		s .	0%	\$ 375.00	۰	s -	0%		\$ 250.00
21		removal by City Appeal Fees - Other Order or	1. Sec. Ne)(4) Bus. & Tax Reg. Code Art.	No	460124	Pernit Application	10000	GF Annual	10000		232076	BOA	10026677		0001		Per Appeal	\$ 100	18	\$1,800.00	1%	\$ 100.00	18	\$1,800,00	0.99%	\$ 100.00	15	\$1,800.00	2.18%	2010	\$ 75.00
22	c	Decision Fees - Rehearin		No	460124	Permit Application	10000	GF Annual	10000		232076	BOA	10020677		0001		Per Appeal	\$ 300	32	\$ 900.00	3%	\$ 150.00	32	\$ 500.00	2.98%	\$ 300.00	32	\$ 900 m	2.91%	2010	\$ 200.00 \$ 100.00
23	-	Requests Fees - Jurisdiction	1. Sec. NeWS) Bux. & Tax Reg. Code Art. 1. Sec. NeW7)	No.	400124	Filing Fees Permit Application Filing Fees	10000	GF Annual	10000		232076	BOA	10026677		0001		Per Request	\$ 150		\$ 900.00	1%	\$ 150.00	6	\$ 500.00	1.49%	5 150.00		\$ 900.00	1.46%	2010	\$ 100.00
Mada	N D	resources.	New Discontinued	IND	460124	Fisher Fees	0000	ur renusi			232076	DLN.	10020677		0001		Per request	a 150	- 1	3 000.00	15.	s 120.00	-	> 00.00	1,49%	 5 150.00	- 41	3 000.00	1,46%	2010	3 100 00

Note:

Auto CFF adjustment - Yas, PY 2022-3 and PY 2023-4Fee will be automatically generated based on the inflation factor determined by the Controller.

Auto CFF adjustment - No, PY 2022-3 and PY 2023-4Fee will remain the same as previous year or entered by dept according to Code Authorization.

BOOST FORM 3A: Expenditure Colorges

COVENTIANTS

COVENTI

Please contact your Missor's Office or Controller's Office Analyst if you need assistance running this report.

																				Tetal		16 006 00	Twist			1	
		I MANIFEST OF FOR	· Francisco																		PY 2023-23			PY 2029-26		PORMALA	FELL DE
GF17yr	Dept Gry	Dirinlan	Division Title	Seatter	Section Title	Days ID	Days ID Title	Fund	Aund Title	Project delicity	Project Title	Juliusy Title	Authority	Authority Title	descent Let 5 Title	Assessed - Title	TRIO	TRIOTER	Agency Use	Start Days End	End Dept Set	Var Dept. Set	Start SY12 Days And	End B7+1 Dept.End	Var ET+1 Dept Ami	Ounge submitted	Explanation of Change
on	804		•		•	20101	BOX Road of Security	1000	·	~ 100007.001	St. Innests Presenting		10000	Sounding	SECONDARIA .	9900 - 07-0n (Menu)	and Service			100.00	1000		1000				There yieldig beauting and first, it is amount that there will be an increase in only with they discipline that
																											4
														_													
														_													
_																											
_	_	1	1				1						T.		1	1	1									_	4
_																											

BUDGET FORM 3B: Position Changes DEPARTMENT: Please identify proposed position changes from the FY 2022-22 and FY 2023-			pest.																									
Note: To subset this information run to 13.70 GF Position Standard Com- Select the following contracts before results the respect of Sincatable Stand of Dead Sincatable Standard Standard Standard Standard GFS Type CD not select a value. Do not select usuals for any other contracts. For any unpossed distances stronger an estimation in the "Statistical Please contact your begring" of their or Standard College August 1979.	tion of FTE and/or Amount Channer* columns to need assistance running this report.																											
All submissions must be formatted appropriately so that printed copie Budget bythere Resert 11.05.004 filtered as Gress Examplificate.	ec are easily readable for the public.															Total IV FIX Valen	# WIN	16	tal EV descent Variance		34	at Ethic PTE Variance			Smount Valence		PRINTA	
	Section Tile	Days ID Title	Fund Title Project dutted	y Project Title A	Authorit	My Authority Title	Account but STRIP Account	Assurt Title	Agency like	Class Sob-Cla	Class Title - Employee Org Code	Employee Dig Title	tet	listes	Action Start Copt PTE	End Days PTE			End Days Book	for Dept And 15	lari Efr-1 Dept FTE	End EF-1 Days FTE	Var BFr-1 Days FTE	Start ET+1 Dept Ant De	d ET+1 Days End Shr ET+	1-1 Days And PTE On Solved	anges Amount Or Sold? Submitted	Continue of PTE and/or Amount
																-	100				10	520	140					*
																											- 1	-
																												10 10 10
																											-	
																											-	
																											# # # # # # # # # # # # # # # # # # #	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
																												0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
																											30 30 30 30 30 30 30 40 40 40 40 40 40 40 40 40 40 40 40 40	00 00 00 00 00 00 00 00 00 00 00 00 00
																											30 30 30 30 30 30 30 30 30 30 30 30 30 3	10 10 10 10 10 10 10 10 10 10 10 10 10 1
																											30 30 30 30 30 30 30 30 30 30 30 30 30 3	10 10 10 10 10 10 10 10 10 10 10 10 10 1

BOARD OF APPEALS ORGANZIATION CHART 2/16/22

