Department Budget Submission Checklist

To be completed by: All departments.

Instructions: Submit this completed cover sheet with your budget submission and ensure all applicable forms below are included with your submission.

Department Name: Airport Commission

- ☑ **Summary of Major Changes:** Completed "Form 1A: Summary of Major Changes" explaining major changes submitted in department's budget proposal.
  - ☑ **Proposed GF cost neutral proposal (N/A)**
  - ☑ **Department Budget Summary:** Completed "Form 1B: Department Budget Summary" Submission includes copy of report 15.50.012.
  - ☑ **Budget Equity:** Completed "Form 1C: Budget Equity"
- ☑ **Revenue Report:** Completed "Form 2A: Revenue Report."
- ☑ **Fees & Fines:** Completed "Form 2B: Fees & Fines."
- ☐ **Cost Recovery:** Completed "Form 2C: Cost Recovery." **(N/A)**
- ☑ **Expenditure Changes:** Completed "Form 3A: Expenditure Changes."
- ☑ **Deappropriations from prior years' budget:** Indicate if these are included in your submitted budget, and please explain in the expenditure changes form 3A
- ☑ **Position Changes:** Completed "Form 3B: Position Changes."
- ☑ **Equipment & Fleet Requests:** New General Fund Equipment (Form 4A) **(N/A)** and Fleet Requests
- ☑ **Minimum Compensation Ordinance:** The effects of the MCO in contracting have been considered
- ☑ **Proposition J Description, Summary, City Cost, Contract Cost**: Required for all existing or new Prop Js
- ☑ **Interdepartmental Services Balancing:** Included Excel download of Department - IDS Form Balancing F
- ☑ **Organizational Charts:** Submission contains updated position-level organizational charts for your department, with indication if the position is filled (F) or vacant (V). Organizational charts also reflect
- ☐ **New Legislation: (N/A)**
  - ☐ Included draft legislation that department would like to submit with the budget; or,
  - ☐ Draft legislation in progress at this time. A description of the proposed changes is included in the "Summary of Major Changes" table. A draft will be provided to the Mayor's Office by
- ☐ **Other Requests:** Submitted requests for the following item (through a separate form), if applicable:
  - ☑ COIT, Capital **(Completed per instructions)**

For Chief Financial Officer/Budget Manager:
I have reviewed the attached budget submission and affirm that all applicable forms checked off above are either included in this submission or have been submitted through the proper online forums.

Full Name: Denise Payton, Budget Director

Signature: DocuSigned by: Denise Payton B4D72C462ECC484...

BUDGET FORM 1A: Summary of Major Changes
FY 2022-23 and FY 2023-24

AIRPORT COMMISSION

Major Changes	Department Response to Major Changes
1. SUMMARY. What major changes is the department proposing? Include a description of changes intended to improve core service delivery. Clearly describe each change and the department's proposal to fund each change without increased General Fund support (i.e. reprioritization of existing funds, grants, or other new revenues). Include detail related to position changes in the Expenditure Changes section below.	The context for this two-year budget proposal is the continued reduction in passenger traffic, and the resulting reduction in Airport revenues that occurred following the onset of the COVID-19 pandemic. Due to the uncertainties regarding the recovery in air travel demand, for purposes of establishing the two-year operating budget, Staff is assuming a slow growth recovery, that FY 2022-23 enplaned passenger levels would be 34% below the pre-COVID-19 level of FY 2018-19, and that FY 2023-24 enplaned passenger levels would be 19% below FY 2018-19's level. Operating revenues, particularly non-airline revenues such as parking and concessions, are tied to passenger activity levels. Given the unprecedented nature of and continuing uncertainty of the pandemic, such as intermittent disruptions caused by new variants of the virus, this budget proposal reflects continued spending constraints in FY 2022-23, and an improved outlook in preliminary FY 2023-24 budget, based on the assumption that aviation activity will recover to FY 2018-19 levels by FY 2024-25 (slow growth recovery forecast). As an enterprise department, the Airport balances its expenses with its sources and does not impact General Fund. The proposed two-year budget has been approved by the Airport's Executive Committee and the Airport Commission. The budget priorities and approach have been shared with the Airport's Financial Advisory Committee, and will be reviewed with the airlines.
2. TARGET. How did the department meet its General Fund cost neutral target?	The Airport is an enterprise department and is not subject to the cost neutral target.
3. EXPENDITURE CHANGES. What major spending changes is the department proposing? Please provide information especially for any grant changes, major contract changes, personnel changes, or other changes that affect core services and functions. Highlight any changes related to major changes/initiatives as noted in the Summary section and provide details in Form 3A.	The proposed FY 2022-23 Operating Budget and the proposed FY 2023-24 Operating Budget maintain and support services and staffing levels commensurate to the Airport's recovery efforts outlined in the *COVID-19 Recovery to Resilience Framework* , reflects a slow growth recovery forecast, and no longer receiving Federal Stimulus (as the most recent Infrastructure Bill is reflected in the Capital Budget). The FY 2022-23 proposed budget is an overall **4% decrease** from prior fiscal year budget. Debt service, the largest cost category in the Airport's operating budget reflects a scaled back $5.95 billion "active" Capital Improvement Plan (CIP) that is down from the approved level of $7.8 billion in order to control future debt service costs; this represents approx **14% decrease**. The remaining O&M expenses reflects approx **4% increase**, which includes position increases to support the Airport's outreach strategy of internship and training programs to ensure equitable hiring and recruitment practices; focuses on building a pipeline of internal talent to meet the operational needs of the Airport; and additional attrition/salary savings to reflect operations. Work orders with other City departments will continue to be updated due to centrally loaded agreements at the time of this report. The FY 2023-24 proposed budget is an overall **16% increase** from proposed prior fiscal year budget. Debt service reflects approx **36% increase**, following significant one-time savings in FY 2022-23 resulting from the refunding and restructuring implemented as part of the Airport's Series 2022A/B/C bond transaction. The remaining O&M expenses reflect approx **3% increase**, which includes operating position increases from prior proposal to support the continued outreach strategy of internship and training programs to ensure equitable hiring and recruitment practices; focuses on building a pipeline of internal talent to meet the operational needs of the Airport additional positions to support facilities planned to go into service; environmental sustainability efforts; and attrition/salary savings to reflect operations. Work orders with other City departments will continue to be updated due to centrally loaded agreements at the time of this report.
4. REVENUE. What revenue changes did the department submit? Please differentiate between General Fund and non-General Fund. This should match an Audit Trail, as shown in Form 2A Revenue Report, as well as, the Expenditure Report in Form 3A.	FY 2022-23 and FY 2023-24 proposed revenues reflect the latest air traffic forecast, lease terms and current trends in various revenue activities.
5. LEGISLATION. Is the department seeking to submit any legislation with the budget? Does the department's budget assume any revenues/expenditures that require a legislative change?	Not applicable.
6. PROP J. Identify existing Prop J Analyses that will continue, and if the department's budget proposes any NEW contracting out of work previously done by City workers.	a) General Aviation Security Services b) Information Booth & Guest Assistance c) Employee & Public Parking Operations d) Shuttle Bus Service The Airport is not proposing any new Prop J contracts.
7. TRANSFER OF FUNCTION. Is the department requesting any Transfer of Functions of positions between departments? If so, please explain.	The Airport is not requesting any transfer of functions between departments this budget cycle.
8. INTERIM EXCEPTIONS. Is the department requesting any interim exceptions (new positions that are 1.0 FTE rather than 0.79 in BY and .78 in BY +1)? If so, for what reason are is the request being made?	The Airport is not requesting any interim exceptions this budget cycle.
9. BUDGET EQUITY. How has the department advanced racial equity through its services to the community? Please provide a high level summary in this form and all details in Form 1D.	The Airport developed a Racial Equity Action Plan (RE Action Plan) and added the Core Value: EQUITY to its *COVID-19 Recovery to Resilience Framework* , "We are antiracist, inclusive, and respectful (AIR); committed to equitable outcomes for all." EQUITY is embedded in how the Airport carries out its work. The Airport prioritizes advancing racial equity and inclusive growth by uplifting and empowering Black, Indigenous, and People of Color (BIPOC) and other underrepresented communities through equitable policies, programs, and practices throughout the Airport's operations, please see RE Action Plan and COVID-19 Recovery to Resilience Framework for additional details.

Department Total Budget Historical Comparison

AIR Airport Commission

Authorized Positions	2021-2022 Original Budget	2022-2023 Proposed Budget	Changes from 2021-2022	2023-2024 Proposed Budget	Changes from 2022-2023
Total Authorized	1,848.26	1,841.27	(6.99)	1,878.84	37.57
Non-Operating Positions (CAP/Other)	(246.77)	(247.00)	(0.23)	(247.00)	0.00
Net Operating Positions	**1,601.49**	**1,594.27**	**(7.22)**	**1,631.84**	**37.57**

Sources

Charges for Services	814,136,000	670,097,000	(144,039,000)	953,846,000	283,749,000
Expenditure Recovery	187,195	187,195	0	187,195	0
Fines, Forfeiture, & Penalties	497,000	1,061,000	564,000	1,062,000	1,000
Interest & Investment Income	5,681,000	11,098,000	5,417,000	16,814,000	5,716,000
Intergovernmental: Federal	245,010,000	86,010,001	(158,999,999)	48,010,000	(38,000,001)
Intergovernmental: State	6,000,000	0	(6,000,000)	5,000	5,000
IntraFund Transfers In	356,271,654	22,700,000	(333,571,654)	219,929,000	197,229,000
Other Revenues	44,804,000	52,608,000	7,804,000	54,125,000	1,517,000
Rents & Concessions	161,330,000	271,954,000	110,624,000	318,606,000	46,652,000
Transfer Adjustment-Source	(459,017,980)	(129,160,961)	329,857,019	(219,929,000)	(90,768,039)
Unappropriated Fund Balance	0	61,978,154	61,978,154	0	(61,978,154)
General Funds	0	98,268,714	98,268,714	(104,103,113)	(202,371,827)
Sources Total	**1,174,898,869**	**1,146,801,103**	**(28,097,766)**	**1,288,552,082**	**141,750,979**

Uses - Operating Expenditures

Salaries	188,635,499	195,259,277	6,623,778	204,442,238	9,182,961
Mandatory Fringe Benefits	94,328,615	90,356,772	(3,971,843)	88,256,934	(2,099,838)
Non-Personnel Services	164,641,264	177,340,723	12,699,459	182,548,241	5,207,518
Capital Outlay	59,417,976	93,590,282	34,172,306	55,328,309	(38,261,973)
Debt Service	521,435,725	446,623,936	(74,811,789)	609,545,046	162,921,110
Facilities Maintenance	15,000,000	15,000,000	0	15,000,000	0
Intrafund Transfers Out	356,271,654	22,700,000	(333,571,654)	219,929,000	197,229,000
Materials & Supplies	17,373,352	15,064,191	(2,309,161)	14,825,265	(238,926)
Overhead and Allocations	(5,266,357)	(6,053,415)	(787,058)	(6,059,187)	(5,772)
Services Of Other Depts	83,992,915	84,587,624	594,709	84,633,523	45,899
Transfers Out	23,031,713	35,031,713	12,000,000	40,031,713	5,000,000
Unappropriated Rev-Designated	12,308,167	0	(12,308,167)	0	0
Transfer Adjustment - Uses	(356,271,654)	(22,700,000)	333,571,654	(219,929,000)	(197,229,000)
Uses Total	**1,174,898,869**	**1,146,801,103**	**(28,097,766)**	**1,288,552,082**	**141,750,979**

Uses - By Division Description

AIR Airport Director	8,875,156	9,034,664	159,508	9,032,644	(2,020)
AIR Bureau Of Admin & Policy	34,206,596	29,024,198	(5,182,398)	29,552,715	528,517
AIR Capital Projects	56,024,330	91,210,001	35,185,671	53,410,000	(37,800,001)
AIR Chief Development Office	13,218,066	13,942,574	724,508	13,978,436	35,862
AIR Chief Information Office	38,076,419	38,713,641	637,222	38,840,067	126,426
AIR Chief Operating Office	17,190,633	16,726,093	(464,540)	16,853,504	127,411
AIR Commercial Office	35,483,462	44,257,211	8,773,749	44,671,068	413,857
AIR External Affairs	11,579,306	9,905,721	(1,673,585)	9,838,172	(67,549)
AIR Facilities	217,477,046	217,312,283	(164,763)	224,460,058	7,147,775

Department Total Budget Historical Comparison

Uses - By Division Description

AIR Facilities; Maintenance	15,000,000	15,000,000	0	15,000,000	0
AIR Finance Office	566,427,081	491,393,758	(75,033,323)	654,505,216	163,111,458
AIR Fire Bureau	991,081	1,353,688	362,607	1,403,706	50,018
AIR General	37,839,880	37,531,713	(308,167)	42,531,713	5,000,000
AIR Operations & Security	106,754,425	115,384,531	8,630,106	118,529,997	3,145,466
AIR Planning Division	12,195,018	12,774,533	579,515	12,863,194	88,661
AIR Police Bureau	3,560,370	3,236,494	(323,876)	3,081,592	(154,902)
Uses by Division Total	**1,174,898,869**	**1,146,801,103**	**(28,097,766)**	**1,288,552,082**	**141,750,979**

BUDGET FORM 1C: BUDGET EQUITY
FY 2022-23 and FY 2023-24

1. What is the department's approach to advancing racial equity in the services provided to the residents of San Francisco?

The Airport strives for a work culture that is grounded in its Core Values and a workforce that is as diverse and inclusive as its region and the millions of travelers that it serves. As the Airport developed its proposed budget, Staff worked towards the common goal of supporting and empowering its workforce. Specifically, the Airport is undertaking a comprehensive effort to explicitly advance racial equity in all aspects of its activities, programs and services. The Airport -- along with all City Departments -- developed its first Racial Equity Action Plan (RE Action Plan) to support the prioritization of racial equity in the communities where we work and live.

The purpose of the RE Action Plan is to: 1) assess current conditions in seven key focus areas for all employees, especially for Black, Indigenous and People of Color; 2) identify necessary resources needed to support its efforts to change; and 3) hold itself accountable by setting timely, measurable goals and commitments. The RE Action Plan is being developed in two phases. Phase I is primarily internal facing, and includes a thorough review of its history through an equity lens, and addresses its programs, policies and workforce. Phase II will focus on procurement, contracting and the delivery of Airport services. To ensure the Airport's racial equity efforts are applied across the entire organization, the RE Action Plan is integrated in its Strategic Plan.

2. What are the department's top racial equity priorities for the upcoming budget cycle? Are there any existing programs that the department is proposing to modify or recommending new initiatives in order to fulfill racial equity priorities?

The Airport's *COVID-19 Recovery to Resilience Framework's* outlines the department's priority, Core Value: EQUITY and is a part of the department's proposed budget development process. "We are antiracist, inclusive, and respectful (AIR); committed to equitable outcomes for all." EQUITY is embedded in how the Airport carries out its work. Specifically, the Airport prioritizes the goal to achieve racial equity and inclusive growth by uplifting and empowering Black, Indigenous, and People of Color (BIPOC) and other underrepresented communities through equitable policies, programs, and practices.

The Airport's top racial equity priorities for the upcoming budget cycle include: 1) *Hiring and recruitment:* Eliminate barriers to accessing Airport jobs for BIPOC candidates, while developing a clear, intentional outreach strategy to ensure implementation of equitable hiring and recruitment practices; 2) *Mobility and professional development* : Ensure equitable access to professional development opportunities through mentorships, educational resources, and career support to prioritize the needs and interests of the individual employee; 3) *Discipline and separation* : Provide resources for managers and supervisors to better support their employees through coaching; communicating clear, reasonable job expectations; and ensuring fairness in issuing disciplinary action; 4) *Diverse and equitable leadership and management; retention and promotion:* Diversify representation in leadership and management by defining clear pathways for promotion and eliminating barriers that impede underrepresented employees from reaching leadership positions; 5) *Culture of inclusion and belonging:* Drive a culture of workplace inclusion and belonging so that every employee feels respected, valued, and engaged to bring their personal best each day; and Phase II, 6) *Procurement, contracting and service delivery:* Develop and implement strategies to achieve racial equity in City procurement, contracting, and delivery of Airport services and programs.

BUDGET FORM 2A: Revenue Report

DEPARTMENT: AIRPORT COMMISSION

Please identify proposed revenue changes from the FY 2022-23 and FY 2023-24 Base Budget at the account level.

Note: To submit this information, run the **15.30.005c - Snapshot to Current Comparison by Stage (audit trail)** report from the budget system.

Select the following criteria before running the report:

Snapshot: **Start of Dept**

Budget Stages: **M2 Department Phase**

Account Lvl 5: Filter for all Revenue Account Lvl 5 codes beginning with "4"

GFS Type: Do not select a value.

Do not select values for any other prompts.

For any proposed changes, provide an explanation in the **'Revenue Description & Explanation of Change'** column.

Please contact your Mayor's Office or Controller's Office Analyst if you need assistance running this report.

All submissions must be formatted appropriately so that printed copies are easily readable for the public

Total BY Revenue Variance: (220,800,463.00) **Total BY+1 Revenue Variance: 276,066,536.00**

Budget System Report 15.30.005 filtered on Regular Revenues

GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	FY 2022-23 Start Dept Amt	FY 2022-23 End Dept Amt	FY 2022-23 Var Dept Amt	FY 2023-24 Start BY+1 Dept Amt	FY 2023-24 End BY+1 Dept Amt	FY 2023-24 Var BY+1 Dept Amt	FORMULA Change submitted?	FILL IN Revenue Description & Explanation of Change
NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10001759-0008	AC Groundside Area	Fines and Penalties-ASP	10000	Operating	4250FinF&P	425150 - Airport Traffic Fines				0	$34,000	$111,000	$77,000	$34,000	$112,000	$78,000	YES	Variances reflect current trends.
NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10001759-0009	AC Groundside Area	Fines and Penalties-Non ASP	10000	Operating	4250FinF&P	425920 - Penalties				0	$463,000	$950,000	$487,000	$463,000	$950,000	$487,000	YES	Variances reflect current trends.
NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10001761-0003	AC Indirect	Other-Non ASP	10000	Operating	4300IntInv	430120 - Interest Earned-FiscIAgentAcct				0	$9,453,000	$9,682,000	$229,000	$9,453,000	$14,712,000	$5,259,000	YES	Variances reflect changes to Debt Service Reserve Fund to meet funding needs.
NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10001761-0003	AC Indirect	Other-Non ASP	10000	Operating	4300IntInv	430150 - Interest Earned - Pooled Cash				0	$1,399,000	$1,416,000	$17,000	$1,399,000	$2,102,000	$703,000	YES	Based on current balances and interest rate environment.
NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10001758-0005	AC Terminal Area	Concession Fees-ASP	10000	Operating	4350Rent&C	437421 - Concession-Telephone				0	$3,075,000	$2,875,000	($200,000)	$3,075,000	$2,975,000	($100,000)	YES	Decreases reflect CPI adjustments to fixed rent.
NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10001758-0005	AC Terminal Area	Concession Fees-ASP	10000	Operating	4350Rent&C	437441 - Concession-Advertising				0	$13,039,000	$13,051,000	$12,000	$13,039,000	$13,370,000	$331,000	YES	Increases reflect CPI MAG adjustments.
NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10001758-0005	AC Terminal Area	Concession Fees-ASP	10000	Operating	4350Rent&C	437499 - Concession-Others				0	$3,366,000	$5,756,000	$2,390,000	$3,366,000	$7,616,000	$4,250,000	YES	Increases reflect higher revenues resulting from budgeted air traffic projection
NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10001758-0005	AC Terminal Area	Concession Fees-ASP	10000	Operating	4350Rent&C	437501 - Concession-Others-ITB				0	$130,000	$93,000	($37,000)	$130,000	$552,000	$422,000	YES	Variances reflect revenue changes resulting from budgeted air traffic projection
NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10001758-0005	AC Terminal Area	Concession Fees-ASP	10000	Operating	4350Rent&C	437512 - Concess Rev-DutyFreeInBond-ITB				0	$16,845,000	$20,017,000	$3,172,000	$16,845,000	$29,711,000	$12,866,000	YES	Increases reflect higher revenues resulting from budgeted air traffic projection
NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10001758-0005	AC Terminal Area	Concession Fees-ASP	10000	Operating	4350Rent&C	437521 - Concession-Gifts & Merchandise				0	$6,375,000	$8,371,000	$1,996,000	$6,375,000	$12,219,000	$5,844,000	YES	Increases reflect higher revenues resulting from budgeted air traffic projection
NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10001758-0005	AC Terminal Area	Concession Fees-ASP	10000	Operating	4350Rent&C	437522 - Concess Rev-Gift&Merchndse-ITB				0	$2,228,000	$2,319,000	$91,000	$2,228,000	$4,617,000	$2,389,000	YES	Increases reflect higher revenues resulting from budgeted air traffic projection
NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10001758-0005	AC Terminal Area	Concession Fees-ASP	10000	Operating	4350Rent&C	437711 - Concession-Food & Beverage				0	$12,406,000	$16,049,000	$3,643,000	$12,406,000	$20,008,000	$7,602,000	YES	Increases reflect higher revenues resulting from budgeted air traffic projection
NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10001758-0005	AC Terminal Area	Concession Fees-ASP	10000	Operating	4350Rent&C	437712 - Concession-Food & Beverage-ITB				0	$2,844,000	$2,900,000	$56,000	$2,844,000	$4,312,000	$1,468,000	YES	Increases reflect higher revenues resulting from budgeted air traffic projection
NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10001758-0011	AC Terminal Area	Non-Airline Rentals-ASP	10000	Operating	4350Rent&C	437213 - Rentl-North Term T3 (Non-Air)				0	$1,183,000	$1,015,000	($168,000)	$1,183,000	$1,161,000	($22,000)	YES	Based on preliminary rates and charges calculation of terminal rental rates and non-airline leased space changes. Rate is estimated to decrease by 8.5% in FY 22/23, and increase by 13.4% in FY 23/24.
NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10001758-0011	AC Terminal Area	Non-Airline Rentals-ASP	10000	Operating	4350Rent&C	437214 - Rentl-South Term T1 (Non-Air)				0	$513,000	$682,000	$169,000	$513,000	$732,000	$219,000	YES	Based on preliminary rates and charges calculation of terminal rental rates and non-airline leased space changes. Rate is estimated to decrease by 8.5% in FY 22/23, and increase by 13.4% in FY 23/24.
NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10001758-0011	AC Terminal Area	Non-Airline Rentals-ASP	10000	Operating	4350Rent&C	437215 - Rental -T2 (Non Airline)				0	$762,000	$592,000	($170,000)	$762,000	$237,000	($525,000)	YES	Based on preliminary rates and charges calculation of terminal rental rates and non-airline leased space changes. Rate is estimated to decrease by 8.5% in FY 22/23, and increase by 13.4% in FY 23/24.
NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10001758-0011	AC Terminal Area	Non-Airline Rentals-ASP	10000	Operating	4350Rent&C	437216 - Rental-ITB (Non-Airline)				0	$1,397,000	$1,088,000	($309,000)	$1,397,000	$1,356,000	($41,000)	YES	Based on preliminary rates and charges calculation of terminal rental rates and non-airline leased space changes. Rate is estimated to decrease by 8.5% in FY 22/23, and increase by 13.4% in FY 23/24.
NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10001759-0002	AC Groundside Area	Parking and Transportation-ASP	10000	Operating	4350Rent&C	435271 - SFO-PrkingGarge,Lots&Permits				0	$60,034,000	$85,987,000	$25,953,000	$60,034,000	$92,227,000	$32,193,000	YES	Increases reflect higher revenues resulting from budgeted air traffic projection
NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10001759-0002	AC Groundside Area	Parking and Transportation-ASP	10000	Operating	4350Rent&C	437611 - Concession-Car Rental				0	$21,585,000	$38,955,000	$17,370,000	$21,585,000	$43,826,000	$22,241,000	YES	Increases reflect higher revenues resulting from budgeted air traffic projection

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: AIR

Inflation Factor for FY 2022-23 Fee Auto Increase as per Code Section *	
Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section *	

CPI will be updated in January 2022. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - MODIFIED AND NEW FEES

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title
1	M		1996 Charter; Section 2.109	No	467111	Airline Landing Fees	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001756	AC Airfield Area	3	Landing Fees-Non-ASP
2	M		1996 Charter; Section 2.109	No	467161	Non-Signatry AirlineSurchrgFee	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001756	AC Airfield Area	6	Landing Fees Non-Signatory-Non
3	M		1996 Charter; Section 2.109	No	467651	FBO-Other Services	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	24	Fixed Base Operator-Non-ASP
4	M		1996 Charter; Section 2.109	No	467651	FBO-Other Services	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	24	Fixed Base Operator-Non-ASP
5	C		1996 Charter; Section 2.109	No	467141	Jet Bridge Fees	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	15	Terminal Fees-Non ASP
6	M		1996 Charter; Section 2.109	No	467213	Rental-Airline NorthTerminalT3	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	3	Airline Rentals-Non ASP
7	M		1996 Charter; Section 2.109	No	467214	Rental-Airline SouthTerminalT1	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	3	Airline Rentals-Non ASP
8	M		1996 Charter; Section 2.109	No	467216	Rental-Airline-ITB	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	3	Airline Rentals-Non ASP
9	M		1996 Charter; Section 2.109	No	467216	Rental-Airline-ITB	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	3	Airline Rentals-Non ASP
10	M		1996 Charter; Section 2.109	No	467217	Rentl-Airlne-CustmsFacilts-ITB	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	3	Airline Rentals-Non ASP
11	M		1996 Charter; Section 2.109	No	467218	Rental-Airline-T2	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	3	Airline Rentals-Non ASP
12	M		1996 Charter; Section 2.109	No	467142	Common Use Gate Fees	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	15	Terminal Fees-Non ASP
13	M		1996 Charter; Section 2.109	No	467311	Rental-Airline Cargo Space	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	9	Airline Cargo Bldgs.-Non-ASP
14	M		1996 Charter; Section 2.109	No	467321	Rental-Airline Ground Leases	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	3	Ground Leases-Non-ASP
15	C		1996 Charter; Section 2.109	No	467411	Rental-Aircraft Parking	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	6	Other Airline-Non-ASP
16	M		1996 Charter; Section 2.109	No	467421	Rental-Airline Superbay Hangar	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	12	Hangar-Non-ASP
17	M		1996 Charter; Section 2.109	No	467511	Airline Support Services	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	6	Other Airline-Non-ASP
18	C		1996 Charter; Section 2.109	No	467521	Transportation & Faciilts Fee	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001759	AC Groundside Area	6	Ground Rentals and Fees-Non AS
19	M		1996 Charter; Section 2.109	No	467611	Rental Tank Farm Area	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	15	Tank Farm-Non-ASP
20	C		1996 Charter; Section 2.109	No	467711	Parking - Employees	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	6	Other Airline-Non-ASP
21	M		1996 Charter; Section 2.109	No	477911	Licenses & Permits	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	6	Other Airline-Non-ASP
22	C		1996 Charter; Section 2.109	No	477931	Refuse Disposal	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	9	Other Terminal Revenues-Non-AS
23	M		1996 Charter; Section 2.109	No	437425	Telecommunication Fees	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001760	AC Utilities	12	ITT-Non-ASP
24	C		1996 Charter; Section 2.109	No	437921	Ground Trans Trip Fees	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001759	AC Groundside Area	2	Parking and Transportation-ASP

Item	Unit Basis (e.g.. per sq. ft./)	FY 2021-22 Fee **	FY 2021-22 Units (Est.)	FY 2021-22 Revenue Proposed	FY 2021-22 Cost Recovery (Est.)		FY 2022-23 Fee	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)		FY 2023-24 Fee **	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)		Fiscal Year of Last Increase	Fee Prior to Last Increase
1	Landing Weight in 1,000 lb. units	11.4	$ 25,836,272.52	$ 294,533,506.70	100%		$9.18 (Under Rev	$ 27,508,278.87	$ 252,526,000.00	100%		$8.53 (Under Review)	$ 34,046,424.38	$ 290,416,000.00	100%		FY 2021/22	7.29
2	Landing Weight in 1,000 lb. units	2.85	$ 696,748.35	$ 1,985,732.80	100%		$2.30 (Under Rev	$ 702,173.91	$ 1,615,000.00	100%		$2.13 (Under Review)	$ 711,737.09	$ 1,516,000.00	100%		FY 2021/22	1.82
3	Various, depending on category. Operator must use landing and aircraft parking fees as established by SFO.	100% of Landing	Various	$ 15,688,999.62	na		100% of Landing	various	$ 16,066,000.00	na		100% of Landing Fees (Fixed Wing = $261/ Rotary Wing $131); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee (Under Review)	Various	$ 16,448,000.00	100%		FY 2019-20	100% of Landing Fees (Fixed Wing = $247/ Rotary Wing $124); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee
4	Aircraft weight x monthly rate = gross revenues.	55% of gross sal	Fees based on airc	Included in Item 3	na		55% of gross sal	Fees based on aircraf	Included in Item 3	na		55% of gross sales based on FY 22/23 fee (Under Review)	Fees based on air	Included in Item 3	100%		FY 2019-20	55% of gross sales based on FY 18/19 fee
5	Per turn	21	$ 498.00	$ 10,458.00	100%		$21 (Under Revie	$ 5,571.43	$ 117,000.00	100%		$21 (Under Review)	$ 5,714.29	$ 120,000.00	100%		FY 2016-17	23
6	Sq. Ft. of Cat. I-V space	Cat. I = $340.28	$ 502,152.16	$ 98,647,791.65	100%		Cat. I = $314.49	563,000 (subject to ch	$ 89,712,000.00	100%		Cat. I = $357.17 Cat. II = $267.87 Cat. III = $178.58 Cat. IV = $89.29 Cat. V = $35.72 (All Rates Under Review)	563,000 (subject t	$ 101,884,000.00	100%		FY 2020-21	Cat. I = $331.66 Cat. II = $248.75 Cat. III = $165.83 Cat. IV = $82.92 Cat. V = $33.17
7	Sq. Ft. of Cat. I-V space	Cat. I = $340.28	$ 241,418.79	$ 47,426,721.34	100%		Cat. I = $314.49	212,000 (subject to ch	$ 43,916,000.00	100%		Cat. I = $357.17 Cat. II = $267.87 Cat. III = $178.58 Cat. IV = $89.29 Cat. V = $35.72 (All Rates Under Review)	235,000 (subject t	$ 54,036,000.00	100%		FY 2020-21	Cat. I = $331.66 Cat. II = $248.75 Cat. III = $165.83 Cat. IV = $82.92 Cat. V = $33.17
8	Sq. Ft. of Cat. I-V space	Cat. I = $340.28	$ 506,036.47	$ 99,410,864.56	100%		Cat. I = $314.49	574,000 (subject to ch	$ 100,241,000.00	100%		Cat. I = $357.17 Cat. II = $267.87 Cat. III = $178.58 Cat. IV = $89.29 Cat. V = $35.72 (All Rates Under Review)	574,000 (subject t	$ 113,843,000.00	100%		FY 2020-21	Cat. I = $331.66 Cat. II = $248.75 Cat. III = $165.83 Cat. IV = $82.92 Cat. V = $33.17
9	Per turn	12 fees assessed	Turns based on spe	Included in Item 8	100%		12 fees assessed	Turns based on speci	Included in Item 8	100%		12 fees assessed to various aircraft turn activities in the International Terminal. (All Rates Under Review)	Turns based on sp	Included in Item 8	100%		FY 2020-21	12 fees assessed to various aircraft turn activities in the International Terminal.
10	Cat. II rate / sq. Ft.	Cat. II = $255.21	$ 205,538.35	$ 52,455,442.87	100%		Cat. II = $235.87	$ 206,000.00	$ 48,521,000.00	100%		Cat. II = $267.87 (Under Review)	$ 206,000.00	$ 55,105,000.00	100%		FY 2020-21	Cat. I = $331.66 Cat. II = $248.75 Cat. III = $165.83 Cat. IV = $82.92 Cat. V = $33.17
11	Sq. Ft. of Cat. I-V space	Cat. I = $340.28	$ 138,486.14	$ 27,205,602.27	100%		Cat. I = $314.49	158,000 (subject to ch	$ 25,423,000.00	100%		Cat. I = $357.17 Cat. II = $267.87 Cat. III = $178.58 Cat. IV = $89.29 Cat. V = $35.72 (All Rates Under Review)	158,000 (subject t	$ 28,873,000.00	100%		FY 2020-21	Cat. I = $331.66 Cat. II = $248.75 Cat. III = $165.83 Cat. IV = $82.92 Cat. V = $33.17
12	Number of uses of specific space	Per Use: Narrowl	Various	$ 3,938,215.00	100% (dependent on airline usag		Per Use: Narrowl	Various	$ 1,224,000.00	100% (dependent on airline usag		Per Use: Narrowbody - Ticket Counter $141; Arrival $199; Departure $199; Baggage Claim $312; Widebody - Ticket Counter $162; Arrival $229; Departure $229; Baggage Claim $359; Per Hour: Ticket Counter $72; Baggage Makeup $57; Podium $37. (All Rates Under Review)	Various	$ 2,509,000.00	100% (dependent on airline usag		FY 2021-22	Per Use: Narrowbody - Ticket Counter $139; Arrival $198; Departure $198; Baggage Claim $301; Widebody - Ticket Counter $160; Arrival $228; Departure $228; Baggage Claim $346; Per Hour: Ticket Counter $71; Baggage Makeup $56; Podium $36
13	Sq. Ft.	Cargo Facilities F	Various	$ 4,505,490.64	100%		Cargo Facilities F	Various	$ 4,551,000.00	100%		Cargo Facilities Rate = $28.40 (Under Review)	Various	$ 4,664,000.00	100%		FY 2021-22	26.73
14	Sq. Ft.	Adjusted by CPI	Apprx 153 acres	$ 18,765,620.88	100%		Adjusted by CPI	Apprx 153 acres	$ 19,469,000.00	100%		Adjusted by CPI	153 acres	$ 19,954,000.00	100%		FY 2021-22	Adjusted by CPI of approx. 3.0%
15	Per 8 hour segment and aircraft weight class	Terminal or near	Based on aircraft w	$ 7,459,820.00	n/a		Terminal or near	Based on aircraft weig	$ 8,332,000.00	n/a		Terminal or near terminal locations: aircraft under 250K/lbs = $385/8 hr,; $204 ea/addit. hr, $19,153/mo; 250k/lbs or more = $748/8 hrs, $385 ea/addit hr, $36,168/mo. Remote locations: aircraft under 250K/lbs = $184/8 hr,; $158 ea/addit. hr, $14,720/mo; 250k/lbs or more = $399/8 hrs, $352 ea/addit hr, $32,783/mo (All Rates Under Review)	Based on aircraft v	$ 8,999,000.00	n/a		FY 2018-19	Terminal or near terminal locations: aircraft under 250K/lbs = $350/8 hr,; $185 ea/addit. hr, $17,370/mo; 250k/lbs or more = $680/8 hrs, $350 ea/addit hr, $32,360/mo. Remote locations: aircraft under 250K/lbs = $175/8 hr,; $150 ea/addit. hr, $13,750/mo; 250k/lbs or more = $380/8 hrs, $335 ea/addit hr, $30,200/mo
16	Per Sq. Ft.	Based on lease r	Apprx 563,900 sq ft	$ 11,794,469.60	100%		Based on lease r	Apprx 563,900 sq ft	$ 11,864,999.97	100%		Based on lease rates	Apprx 436,000 sq	$ 6,706,999.97	100%		FY 2021-22	Based on lease rates
17	Per sq. ft. / per permit	Rents / Cat. Rent	Based on sq. ft. req	$ 16,829,403.62	100%		Rents / CAT Ren	Based on sq. ft. requir	$ 16,531,000.00	100%		Rents / CAT Rental rates / Ground handler permit fee (all rates under review)	Based on sq. ft. re	$ 17,362,000.00	100%		FY 21/22 for C	Rents / Cat. Rental rates / No change in Ground handler permit fee
18	Per signed RAC contract	16	$ 804,892.38	$ 12,878,278.00	100%		$16 (Under Revie	$ 1,100,562.50	$ 17,609,000.00	100%		$16 (Under Review)	$ 1,341,437.50	$ 21,463,000.00	100%		FY 2019-20	18
19	Per Sq. Ft.	Adjusted by CPI	10.4 acres	$ 1,754,222.65	100%		Adjusted by CPI	10.4 acres	$ 1,798,000.00	100%		Adjusted by CPI	10.4 acres	$ 1,839,000.00	100%		FY 2021-22	Adjusted by CPI
20	Per price schedule	Per month: w/o b	Approx. 10,000 per	$ 9,443,930.41	79%		Per month: w/o b	Approx. 10,000 permi	$ 9,645,000.00	Under Review		Per month: w/o bus=$68; w/bus = $75; Dom Gar = $112 (All Rates Under Review)	Approx. 10,500 pe	$ 10,122,000.00	Under Review		FY 2007-08	Per month; w/o bus = $65 w/bus = $71 central garage = $107
21	Per price schedule	Per schedule; va	Approx. 26,000 bad	$ 1,643,037.00	43%		Per schedule; va	Approx. 39,000 badge	$ 2,455,000.00	Under Review		Per schedule; various rates. (All Rates Under Review)	Approx. 42,000 ba	$ 2,649,000.00	Under Review		FY 2019-20 (F	80
22	Per price schedule	$656/retail, $492	Approx. 130 users	$ 1,364,671.36	97%		$656/retail, $492	Approx. 135 users	$ 1,382,000.00	Under Review		$656/retail, $492/"green" certified retail, $896/F&B, $672/"green" certified F&B, $984/airline (All Rates Under Review)	Approx. 140 users	$ 1,416,000.00	Under Review		FY 2019-20	$570/retail, $428/"green" certified retail, $870/F&B, $653/"green" certified F&B, $955/airline
23	Per price schedule	Various rates per	Based on usage an	$ 5,150,486.61	n/a		Various rates per	Based on usage and c	$ 5,251,000.00	n/a		Various rates per schedule; based on ATT/CALNET rates. (Under Review)	Based on usage a	$ 5,408,000.00	n/a		FY 2019-20	Various rates per schedule; based on ATT/CALNET rates.
24	Per price schedule	Per schedule: va	Based on trips of va	$ 25,795,443.20	67%		Per schedule: va	Based on trips of vario	$ 35,105,000.00	Under Review		Per schedule: various rates for different modes of transportation. (Under Review)	Based on trips of v	$ 44,586,000.00	Under Review		FY 2021-22 (T	Taxis - $4.50; limousines - $4.50; TNC - $4.50. Fees for all other modes remain unchanged.

Fee Status:
C Continuing
M Modified
N New
D Discontinued

Note:
**** If Auto CPI adjustment = Yes, FY 2022-23 and FY 2023-24 Fee will be automatically generated based on the inflation factor determined by the Controller.**
If Auto CPI adjustment = No, FY 2022-23 and FY 2023-24 Fee will remain the same as previous year or entered by dept according to Code Authorization.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
18	NGFS	AIR					109722	AIR Capital Projects	18951	AIR CAP 2020 APPN Capital Proj	10003760-0001	AC Airfield Unallocated-Ordina	Airfield Improvements-Unalloc	10337	AC Airfield Improvements	5600CapOut	567000 - Bldgs,Struct&Imprv Proj-Budget				0	0	$125,000,000	$125,000,000	0	$0	$0	YES	Move budget to correct capital cost center.
19	NGFS	AIR					109722	AIR Capital Projects	18951	AIR CAP 2020 APPN Capital Proj	10004055-0001	AC Air Support Unallocated-Ord	Airport Support-Unalloc	10340	AC Airport Support Improvement	5600CapOut	567000 - Bldgs,Struct&Imprv Proj-Budget				0	0	($125,000,000)	($125,000,000)	0	$0	$0	YES	Move budget to correct capital cost center.
20	NGFS	AIR					109722	AIR Capital Projects	19120	AIR CAP OPERATING FUND AOF	10003760-0001	AC Airfield Unallocated-Ordina	Airfield Improvements-Unalloc	10337	AC Airfield Improvements	5600CapOut	567000 - Bldgs,Struct&Imprv Proj-Budget				0	$1,500,000	$2,000,000	$500,000	$0	$2,000,000	$2,000,000	YES	Adjustment for anticipated operating transfer and move budget to correct capital cost center.
21	NGFS	AIR					109722	AIR Capital Projects	19120	AIR CAP OPERATING FUND AOF	10004055-0001	AC Air Support Unallocated-Ord	Airport Support-Unalloc	10340	AC Airport Support Improvement	5600CapOut	567000 - Bldgs,Struct&Imprv Proj-Budget				0	$1,564,473	$27,135	($1,537,338)	$0	$500,000	$500,000	YES	Adjustment for anticipated operating transfer and move budget to correct capital cost center.
22	NGFS	AIR					109722	AIR Capital Projects	19120	AIR CAP OPERATING FUND AOF	10004134-0001	AC Groundside Unallocated-Ordi	Roadway Improvements-Unalloc	10343	AC Groundside Improvements	5600CapOut	567000 - Bldgs,Struct&Imprv Proj-Budget				0	0	$0	$0	0	$400,000	$400,000	YES	Adjustment for anticipated operating transfer and move budget to correct capital cost center.
23	NGFS	AIR					109722	AIR Capital Projects	19120	AIR CAP OPERATING FUND AOF	10004334-0001	AC Terminals Unallocated-Ordin	Terminal Renovations-Unalloc	10345	AC Terminal Improvements	5600CapOut	567000 - Bldgs,Struct&Imprv Proj-Budget				0	$500,000	$500,000	$0	$0	$500,000	$500,000	YES	Adjustment for anticipated operating transfer and move budget to correct capital cost center.
24	NGFS	AIR					109722	AIR Capital Projects	19120	AIR CAP OPERATING FUND AOF	10004436-0001	AC Utilities Unallocated-Ordin	Utility Improvements-Unalloc	10347	AC Utility Improvements	5600CapOut	567000 - Bldgs,Struct&Imprv Proj-Budget				0	$1,500,000	$2,700,000	$1,200,000	$0	$2,000,000	$2,000,000	YES	Adjustment for anticipated operating transfer and move budget to correct capital cost center.
25	NGFS	AIR					109722	AIR Capital Projects	19120	AIR CAP OPERATING FUND AOF	10026517-0001	Conversion Inactive Projects	Conversion Inactive Projects	17742	AC Conversion Inactive Project	5600CapOut	567000 - Bldgs,Struct&Imprv Proj-Budget				0	0	($27,135)	($27,135)	0	$0	$0	YES	Adjustment for anticipated operating transfer and move budget to correct capital cost center.
26	NGFS	AIR					109722	AIR Capital Projects	19540	AIR CAP PROJ FUND FED	10003760-0001	AC Airfield Unallocated-Ordina	Airfield Improvements-Unalloc	10337	AC Airfield Improvements	5600CapOut	567000 - Bldgs,Struct&Imprv Proj-Budget				0	$20,000,000	$80,000,000	$60,000,000	$0	$30,000,000	$30,000,000	YES	Adjustment to match grant revenue and move budget to correct capital cost center.
27	NGFS	AIR					109722	AIR Capital Projects	19540	AIR CAP PROJ FUND FED	10004055-0001	AC Air Support Unallocated-Ord	Airport Support-Unalloc	10340	AC Airport Support Improvement	5600CapOut	567000 - Bldgs,Struct&Imprv Proj-Budget				0	$10,000,000	$0	($10,000,000)	$0	$17,000,000	$17,000,000	YES	Adjustment to match grant revenue and move budget to correct capital cost center.
28	NGFS	AIR					109722	AIR Capital Projects	19540	AIR CAP PROJ FUND FED	10004134-0001	AC Groundside Unallocated-Ordi	Roadway Improvements-Unalloc	10343	AC Groundside Improvements	5600CapOut	567000 - Bldgs,Struct&Imprv Proj-Budget				0	$1,000,000	$5,000,000	$4,000,000	$0	$0	$0	YES	Adjustment to match grant revenue and move budget to correct capital cost center.
29	NGFS	AIR					109722	AIR Capital Projects	19540	AIR CAP PROJ FUND FED	10004334-0001	AC Terminals Unallocated-Ordin	Terminal Renovations-Unalloc	10345	AC Terminal Improvements	5600CapOut	567000 - Bldgs,Struct&Imprv Proj-Budget				0	$3,000,000	$0	($3,000,000)	$0	$0	$0	YES	Adjustment to match grant revenue and move budget to correct capital cost center.
30	NGFS	AIR					109722	AIR Capital Projects	19540	AIR CAP PROJ FUND FED	10004436-0001	AC Utilities Unallocated-Ordin	Utility Improvements-Unalloc	10347	AC Utility Improvements	5600CapOut	567000 - Bldgs,Struct&Imprv Proj-Budget				0	$10,000,000	$0	($10,000,000)	$0	$0	$0	YES	Adjustment to match grant revenue and move budget to correct capital cost center.
31	NGFS	AIR					109722	AIR Capital Projects	19550	AIR CAP PROJ FUND STA	10004055-0001	AC Air Support Unallocated-Ord	Airport Support-Unalloc	10340	AC Airport Support Improvement	5600CapOut	567000 - Bldgs,Struct&Imprv Proj-Budget				0	$2,000,000	$0	($2,000,000)	$0	$0	$0	YES	Adjustment to match grant revenue.
32	NGFS	AIR					109722	AIR Capital Projects	19550	AIR CAP PROJ FUND STA	10004134-0001	AC Groundside Unallocated-Ordi	Roadway Improvements-Unalloc	10343	AC Groundside Improvements	5600CapOut	567000 - Bldgs,Struct&Imprv Proj-Budget				0	$2,000,000	$0	($2,000,000)	$0	$0	$0	YES	Adjustment to match grant revenue.
33	NGFS	AIR					109722	AIR Capital Projects	19550	AIR CAP PROJ FUND STA	10004436-0001	AC Utilities Unallocated-Ordin	Utility Improvements-Unalloc	10347	AC Utility Improvements	5600CapOut	567000 - Bldgs,Struct&Imprv Proj-Budget				0	$2,000,000	$0	($2,000,000)	$0	$0	$0	YES	Adjustment to match grant revenue.
34	NGFS	AIR					109722	AIR Capital Projects	19950	AIR K9 EXPLOSIVES SRF K9F	10037040-0006	AC TSA K9 2020-2024	TSA K9 Anticipated Budget	10001	Grants	5010Salary	511010 - Overtime - Scheduled Misc				0	$994,585	$984,887	($9,698)	$994,584	$984,886	($9,698)	YES	Adjustment to match grant revenue.
35	NGFS	AIR					109722	AIR Capital Projects	19950	AIR K9 EXPLOSIVES SRF K9F	10037040-0006	AC TSA K9 2020-2024	TSA K9 Anticipated Budget	10001	Grants	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$14,421	$14,280	($141)	$14,421	$14,280	($141)	YES	Adjustment to match grant revenue.
36	NGFS	AIR					109722	AIR Capital Projects	19950	AIR K9 EXPLOSIVES SRF K9F	10037040-0006	AC TSA K9 2020-2024	TSA K9 Anticipated Budget	10001	Grants	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$6,162	$6,102	($60)	$6,162	$6,102	($60)	YES	Adjustment to match grant revenue.
37	NGFS	AIR					109722	AIR Capital Projects	19950	AIR K9 EXPLOSIVES SRF K9F	10037040-0006	AC TSA K9 2020-2024	TSA K9 Anticipated Budget	10001	Grants	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$3,784	$3,747	($37)	$3,784	$3,747	($37)	YES	Adjustment to match grant revenue.
38	NGFS	AIR					109722	AIR Capital Projects	19950	AIR K9 EXPLOSIVES SRF K9F	10037040-0006	AC TSA K9 2020-2024	TSA K9 Anticipated Budget	10001	Grants	5130Fringe	517010 - Unemployment Insurance				0	$995	$985	($10)	$995	$985	($10)	YES	Adjustment to match grant revenue.
39	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$104,566	$104,566	0	$107,107	$107,107	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
40	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$675	$675	0	$675	$675	YES	Move budget to correct project code.
41	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	0	$15,000	$15,000	0	$15,000	$15,000	YES	Move budget to correct project code.
42	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$500	$500	0	$500	$500	YES	Move budget to correct project code.
43	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$18,077	$18,077	0	$14,379	$14,379	YES	Fringe impact of proposed position substitution and move budget to correct project code.
44	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$7,486	$7,486	0	$7,644	$7,644	YES	Fringe impact of proposed position substitution and move budget to correct project code.
45	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$1,751	$1,751	0	$1,788	$1,788	YES	Fringe impact of proposed position substitution and move budget to correct project code.
46	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$5,037	$5,037	0	$5,340	$5,340	YES	Fringe impact of proposed position substitution and move budget to correct project code.
47	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$748	$748	0	$764	$764	YES	Fringe impact of proposed position substitution and move budget to correct project code.
48	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$460	$460	0	$469	$469	YES	Fringe impact of proposed position substitution and move budget to correct project code.
49	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$10,215	$10,215	0	$10,828	$10,828	YES	Fringe impact of proposed position substitution and move budget to correct project code.
50	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$974	$974	0	$1,015	$1,015	YES	Fringe impact of proposed position substitution and move budget to correct project code.
51	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$121	$121	0	$124	$124	YES	Fringe impact of proposed position substitution and move budget to correct project code.
52	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$408	$408	0	$418	$418	YES	Fringe impact of proposed position substitution and move budget to correct project code.
53	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$10,000	$10,000	0	$10,000	$10,000	YES	Move budget to correct project code.
54	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$4,000	$4,000	0	$4,000	$4,000	YES	Move budget to correct project code.
55	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	522020 - Training Costs Paid To Vendors				0	0	$120,162	$120,162	0	$120,162	$120,162	YES	Move budget to correct project code.
56	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$500	$500	0	$500	$500	YES	Move budget to correct project code.
57	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$244,693	$244,693	0	$514,693	$514,693	YES	Anticipated mandate of fire truck foam cleaning and move budget to correct project code.
58	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	528010 - Scavenger Services				0	0	$800	$800	0	$800	$800	YES	Move budget to correct project code.
59	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529410 - Medical Equip Maint				0	0	$9,500	$9,500	0	$9,500	$9,500	YES	Move budget to correct project code.
60	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$64,000	$64,000	0	$64,000	$64,000	YES	Move budget to correct project code.
61	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	0	$2,000	$2,000	0	$2,000	$2,000	YES	Move budget to correct project code.
62	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$16,000	$16,000	0	$16,000	$16,000	YES	Move budget to correct project code.
63	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	542210 - Hardware				0	0	$10,000	$10,000	0	$10,000	$10,000	YES	Move budget to correct project code.
64	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	543990 - Other Equipment Maint Supplies				0	0	$1,500	$1,500	0	$1,500	$1,500	YES	Move budget to correct project code.
65	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	544930 - Cleaning Supplies				0	0	$33,000	$33,000	0	$33,000	$33,000	YES	Move budget to correct project code.
66	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	545110 - Fire Fighting Rescue Supplies				0	0	$110,000	$110,000	0	$110,000	$110,000	YES	Move budget to correct project code.
67	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	545310 - Uniforms				0	0	$25,000	$25,000	0	$25,000	$25,000	YES	Move budget to correct project code.
68	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	0	$217,000	$217,000	0	$217,000	$217,000	YES	Anticipated mandate of fire truck foam cleaning and move budget to correct project code.
69	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	547990 - Fuels & Lubricants				0	0	$3,000	$3,000	0	$3,000	$3,000	YES	Move budget to correct project code.
70	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$500	$500	0	$500	$500	YES	Move budget to correct project code.
71	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560290 - Automotive & Other Vehicles				0	0	$316,021	$316,021	0	$96,000	$96,000	YES	Four replacement vehicles and one new vehicle in FY23 and one replacement vehicle and one new vehicle in FY24.
72	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$96,206	0	($96,206)	$98,549	0	($98,549)	YES	Move budget to correct project code.
73	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$675	0	($675)	$675	0	($675)	YES	Move budget to correct project code.
74	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	$15,000	0	($15,000)	$15,000	0	($15,000)	YES	Move budget to correct project code.
75	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
76	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$16,632	0	($16,632)	$13,230	0	($13,230)	YES	Move budget to correct project code.
77	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$6,968	0	($6,968)	$7,113	0	($7,113)	YES	Move budget to correct project code.
78	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$1,630	0	($1,630)	$1,664	0	($1,664)	YES	Move budget to correct project code.
79	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$5,037	0	($5,037)	$5,340	0	($5,340)	YES	Move budget to correct project code.
80	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$696	0	($696)	$711	0	($711)	YES	Move budget to correct project code.
81	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$428	0	($428)	$437	0	($437)	YES	Move budget to correct project code.
82	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$10,215	0	($10,215)	$10,828	0	($10,828)	YES	Move budget to correct project code.
83	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$974	0	($974)	$1,015	0	($1,015)	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
84	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$112	0	($112)	$116	0	($116)	YES	Move budget to correct project code.
85	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$375	0	($375)	$384	0	($384)	YES	Move budget to correct project code.
86	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.
87	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$4,000	0	($4,000)	$4,000	0	($4,000)	YES	Move budget to correct project code.
88	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	522020 - Training Costs Paid To Vendors				0	$120,162	0	($120,162)	$120,162	0	($120,162)	YES	Move budget to correct project code.
89	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
90	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$200,000	0	($200,000)	$200,000	0	($200,000)	YES	Move budget to correct project code.
91	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	528010 - Scavenger Services				0	$800	0	($800)	$800	0	($800)	YES	Move budget to correct project code.
92	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529410 - Medical Equip Maint				0	$9,500	0	($9,500)	$9,500	0	($9,500)	YES	Move budget to correct project code.
93	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$64,000	0	($64,000)	$64,000	0	($64,000)	YES	Move budget to correct project code.
94	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	$2,000	0	($2,000)	$2,000	0	($2,000)	YES	Move budget to correct project code.
95	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$16,000	0	($16,000)	$16,000	0	($16,000)	YES	Move budget to correct project code.
96	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	542210 - Hardware				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.
97	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	543990 - Other Equipment Maint Supplies				0	$1,500	0	($1,500)	$1,500	0	($1,500)	YES	Move budget to correct project code.
98	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	544930 - Cleaning Supplies				0	$33,000	0	($33,000)	$33,000	0	($33,000)	YES	Move budget to correct project code.
99	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	545110 - Fire Fighting Rescue Supplies				0	$110,000	0	($110,000)	$110,000	0	($110,000)	YES	Move budget to correct project code.
100	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	545310 - Uniforms				0	$25,000	0	($25,000)	$25,000	0	($25,000)	YES	Move budget to correct project code.
101	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	$94,000	0	($94,000)	$94,000	0	($94,000)	YES	Move budget to correct project code.
102	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	547990 - Fuels & Lubricants				0	$3,000	0	($3,000)	$3,000	0	($3,000)	YES	Move budget to correct project code.
103	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
104	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$162,579	$162,579	0	$166,539	$166,539	YES	Move budget to correct project code.
105	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$27,322	$27,322	0	$21,554	$21,554	YES	Move budget to correct project code.
106	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$9,248	$9,248	0	$9,520	$9,520	YES	Move budget to correct project code.
107	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$2,357	$2,357	0	$2,415	$2,415	YES	Move budget to correct project code.
108	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$4,120	$4,120	0	$4,367	$4,367	YES	Move budget to correct project code.
109	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$1,007	$1,007	0	$1,032	$1,032	YES	Move budget to correct project code.
110	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$618	$618	0	$634	$634	YES	Move budget to correct project code.
111	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$11,519	$11,519	0	$12,210	$12,210	YES	Move budget to correct project code.
112	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$1,033	$1,033	0	$1,076	$1,076	YES	Move budget to correct project code.
113	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$163	$163	0	$167	$167	YES	Move budget to correct project code.
114	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$569	$569	0	$583	$583	YES	Move budget to correct project code.
115	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$2,750	$2,750	0	$2,750	$2,750	YES	Move budget to correct project code.
116	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$55,000	$55,000	0	$31,000	$31,000	YES	Move budget to correct project code. Estimated rental car increase for 3 month TSA K9 Handler training (5 in FY23 and 2 in FY24).
117	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	522010 - Training Costs Paid To Emplye				0	0	$20,000	$20,000	0	$20,000	$20,000	YES	Move budget to correct project code.
118	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	0	$50	$50	0	$50	$50	YES	Move budget to correct project code.
119	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$1,600	$1,600	0	$1,600	$1,600	YES	Move budget to correct project code.
120	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$926,000	$926,000	0	$896,000	$896,000	YES	Move budget to correct project code. One-time increase to interface/transfer current data to the new records management system.
121	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$133,132	$133,132	0	$131,132	$131,132	YES	Move budget to correct project code. Increase for audio visual equipment and system maintenance.
122	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	531990 - Other Equipment Rentals				0	0	$29,000	$29,000	0	$29,000	$29,000	YES	Move budget to correct project code.
123	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	532410 - Telephone Chrgs-Non Work Order				0	0	$26,000	$26,000	0	$26,000	$26,000	YES	Move budget to correct project code.
124	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	534210 - Subsistance-Animals				0	0	$10,000	$10,000	0	$10,000	$10,000	YES	Move budget to correct project code.
125	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	0	$200	$200	0	$200	$200	YES	Move budget to correct project code.
126	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	0	$18,000	$18,000	0	$18,000	$18,000	YES	Move budget to correct project code.
127	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$59,500	$59,500	0	$59,500	$59,500	YES	Move budget to correct project code. Increase for anti-virus program to be in line with the rest of the Airport.
128	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535990 - Other Current Expenses				0	0	$3,000	$3,000	0	$3,000	$3,000	YES	Move budget to correct project code.
129	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	542210 - Hardware				0	0	$15,000	$15,000	0	$15,000	$15,000	YES	Move budget to correct project code.
130	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	543990 - Other Equipment Maint Supplies				0	0	$104,500	$104,500	0	$1,500	$1,500	YES	Move budget to correct project code. One-time increase in FY23 to pay for the outfitting of 5 replacement canine vehicles.
131	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	545210 - Ordnance				0	0	$55,000	$55,000	0	$55,000	$55,000	YES	Move budget to correct project code.
132	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	545310 - Uniforms				0	0	$150,000	$150,000	0	$150,000	$150,000	YES	Move budget to correct project code.
133	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	0	$214,695	$214,695	0	$199,695	$199,695	YES	Move budget to correct project code. FY23 increase for the one-time purchase of kennels and build out of cement pads for 5 replacement teams in FY23 and 2 teams in FY24.
134	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	546990 - Food				0	0	$3,000	$3,000	0	$3,000	$3,000	YES	Move budget to correct project code.
135	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549210 - Data Processing Supplies				0	0	$7,000	$7,000	0	$7,000	$7,000	YES	Move budget to correct project code.
136	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549410 - Minor Furnishings				0	0	$30,000	$30,000	0	$30,000	$30,000	YES	Move budget to correct project code.
137	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549510 - Other Office Supplies				0	0	$2,500	$2,500	0	$2,500	$2,500	YES	Move budget to correct project code.
138	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$74,352	$74,352	0	$77,352	$77,352	YES	Move budget to correct project code. Budget increase for stand alone printer toners.
139	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	550010 - Eqpmnt(5KCir_-Controlled Asset)				0	0	$200,000	$200,000	0	$210,000	$210,000	YES	Move budget to correct project code. Replacement of 6 mobile data terminals each fiscal year for marked police vehicles. FY24 budget includes replacement of 5 laptops purchased in 2011.
140	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560000 - Equipment Purchase-Budget				0	0	$0	$0	0	$297,235	$297,235	YES	Canopy for Range B to provide overhead cover for live shooting range operation and safety.
141	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560290 - Automotive & Other Vehicles				0	0	$457,654	$457,654	0	$238,756	$238,756	YES	Six replacement vehicles in FY23 and four replacement vehicles in FY24.
142	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560610 - Data Processing Equipment				0	0	$83,832	$83,832	0	$0	$0	YES	Replacement network server and replacement network backup and storage system
143	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	565110 - Animal Purchase				0	0	$12,031	$12,031	0	$24,062	$24,062	YES	One proposed replacement canine in FY23 and two replacement canines in FY24 due to age.
144	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581067 - Sr-DPW-Building Repair				0	0	$2,500	$2,500	0	$0	$0	YES	Move budget to correct project code. Split funding between DPW and SAS for FY23. Budget moved to SAS in FY24.
145	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581088 - Sr-SAS-Building Repair				0	0	$7,500	$7,500	0	$10,000	$10,000	YES	Move budget to correct project code. Split funding between DPW and SAS for FY23. Budget moved to SAS in FY24.
146	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581460 - GF-HR-Workers' Comp Claims				0	0	$62,394	$62,394	0	$62,394	$62,394	YES	Centrally loaded IOS. Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
147	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581710 - Is-Purch-Centrl Shop-AutoMaint				0	0	$1,531	$1,531	0	$1,531	$1,531	YES	Centrally loaded IDS. Move budget to correct project code.
148	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581740 - Is-Purch-Centrl Shop-FuelStock				0	0	$34	$34	0	$34	$34	YES	Centrally loaded IDS. Move budget to correct project code.
149	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581830 - GF-Police Security				0	0	$240,204	$240,204	0	$240,204	$240,204	YES	Move budget to correct project code. Reduction reflects no funding for Police Academy classes in FY23 & FY24.
150	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581845 - GF-Police Accountability				0	0	$8,000	$8,000	0	$8,000	$8,000	YES	Move budget to correct project code.
151	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$162,579	0	($162,579)	$166,539	0	($166,539)	YES	Move budget to correct project code.
152	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$27,322	0	($27,322)	$21,554	0	($21,554)	YES	Move budget to correct project code.
153	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$9,248	0	($9,248)	$9,520	0	($9,520)	YES	Move budget to correct project code.
154	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$2,357	0	($2,357)	$2,415	0	($2,415)	YES	Move budget to correct project code.
155	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$4,120	0	($4,120)	$4,367	0	($4,367)	YES	Move budget to correct project code.
156	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$1,007	0	($1,007)	$1,032	0	($1,032)	YES	Move budget to correct project code.
157	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$618	0	($618)	$634	0	($634)	YES	Move budget to correct project code.
158	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$11,519	0	($11,519)	$12,210	0	($12,210)	YES	Move budget to correct project code.
159	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$1,033	0	($1,033)	$1,076	0	($1,076)	YES	Move budget to correct project code.
160	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$163	0	($163)	$167	0	($167)	YES	Move budget to correct project code.
161	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$569	0	($569)	$583	0	($583)	YES	Move budget to correct project code.
162	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	$2,750	0	($2,750)	$2,750	0	($2,750)	YES	Move budget to correct project code.
163	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$15,000	0	($15,000)	$15,000	0	($15,000)	YES	Move budget to correct project code.
164	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	522010 - Training Costs Paid To Emplye				0	$20,000	0	($20,000)	$20,000	0	($20,000)	YES	Move budget to correct project code.
165	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	$50	0	($50)	$50	0	($50)	YES	Move budget to correct project code.
166	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$1,600	0	($1,600)	$1,600	0	($1,600)	YES	Move budget to correct project code.
167	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$896,000	0	($896,000)	$896,000	0	($896,000)	YES	Move budget to correct project code.
168	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$126,800	0	($126,800)	$126,800	0	($126,800)	YES	Move budget to correct project code.
169	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	531990 - Other Equipment Rentals				0	$29,000	0	($29,000)	$29,000	0	($29,000)	YES	Move budget to correct project code.
170	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	532410 - Telephone Chrgs-Non Work Order				0	$26,000	0	($26,000)	$26,000	0	($26,000)	YES	Move budget to correct project code.
171	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	534210 - Subsistance-Animals				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.
172	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	$200	0	($200)	$200	0	($200)	YES	Move budget to correct project code.
173	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	$18,000	0	($18,000)	$18,000	0	($18,000)	YES	Move budget to correct project code.
174	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$32,500	0	($32,500)	$32,500	0	($32,500)	YES	Move budget to correct project code.
175	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535990 - Other Current Expenses				0	$3,000	0	($3,000)	$3,000	0	($3,000)	YES	Move budget to correct project code.
176	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	542210 - Hardware				0	$15,000	0	($15,000)	$15,000	0	($15,000)	YES	Move budget to correct project code.
177	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	543990 - Other Equipment Maint Supplies				0	$1,500	0	($1,500)	$1,500	0	($1,500)	YES	Move budget to correct project code.
178	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	545210 - Ordnance				0	$55,000	0	($55,000)	$55,000	0	($55,000)	YES	Move budget to correct project code.
179	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	545310 - Uniforms				0	$150,000	0	($150,000)	$150,000	0	($150,000)	YES	Move budget to correct project code.
180	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	$189,695	0	($189,695)	$189,695	0	($189,695)	YES	Move budget to correct project code.
181	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	546990 - Food				0	$3,000	0	($3,000)	$3,000	0	($3,000)	YES	Move budget to correct project code.
182	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549210 - Data Processing Supplies				0	$7,000	0	($7,000)	$7,000	0	($7,000)	YES	Move budget to correct project code.
183	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549410 - Minor Furnishings				0	$30,000	0	($30,000)	$30,000	0	($30,000)	YES	Move budget to correct project code.
184	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549510 - Other Office Supplies				0	$2,500	0	($2,500)	$2,500	0	($2,500)	YES	Move budget to correct project code.
185	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$69,352	0	($69,352)	$69,352	0	($69,352)	YES	Move budget to correct project code.
186	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	550010 - Eqpmnt(5KOr_-Controlled Asset)				0	$175,000	0	($175,000)	$175,000	0	($175,000)	YES	Move budget to correct project code.
187	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581067 - Sr-DPW-Building Repair				0	$57,376	0	($57,376)	$57,376	0	($57,376)	YES	Move budget to correct project code.
188	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581460 - GF-HR-Workers' Comp Claims				0	$62,394	0	($62,394)	$62,394	0	($62,394)	YES	Centrally loaded IDS. Move budget to correct project code.
189	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581710 - Is-Purch-Centrl Shop-AutoMaint				0	$1,531	0	($1,531)	$1,531	0	($1,531)	YES	Move budget to correct project code.
190	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581740 - Is-Purch-Centrl Shop-FuelStock				0	$34	0	($34)	$34	0	($34)	YES	Move budget to correct project code.
191	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581830 - GF-Police Security				0	$1,211,114	0	($1,211,114)	$1,211,114	0	($1,211,114)	YES	Move budget to correct project code.
192	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581845 - GF-Police Accountability				0	$8,000	0	($8,000)	$8,000	0	($8,000)	YES	Move budget to correct project code.
193	NGFS	AIR					143646	AIR Facilities; Maintenance	17980	AIR Continuing Authority Ctrl	10016644-0001	Facility Maintenance	Facility Maintenance	15748	AC Facility Maintenance	5610FacMai	500010 - Facilities Maintenance-Budget				0	$15,000,000	$15,000,000	$0	$0	$15,000,000	$15,000,000	YES	Move budget to correct project code.
194	NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5950_ITO	595210 - ITO To SA-Airport Funds	100481	17960 NOPROJ_19120 10005764		0	$5,064,473	$5,200,000	$135,527	$5,064,473	$5,400,000	$335,527	YES	Move budget to correct project code.
195	NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5950_ITO	595210 - ITO To SA-Airport Funds	100477	17960 NOPROJ_17980 FAC800		0	0	$15,000,000	$15,000,000	0	$15,000,000	$15,000,000	YES	Move budget to correct project code.
196	NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527000 - Prof & Specialized Svcs-Bdgt				0	($9,223,117)	0	$9,223,117	$0	0	$0	YES	Remove negative budget balance.
197	NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5950_ITO	595210 - ITO To SA-Airport Funds	100477	17960 NOPROJ_17980 FAC800		0	$15,000,000	0	($15,000,000)	$15,000,000	0	($15,000,000)	YES	Move budget to correct project code.
198	NGFS	AIR					228994	AIR General	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5950_ITO	595210 - ITO To SA-Airport Funds	100483	17970 10026522_17960 NOPROJ		0	$1,881,991	0	($1,881,991)	$1,881,991	0	($1,881,991)	YES	Move budget to correct project code.
199	NGFS	AIR					228994	AIR General	18020	AIR Operating GASB 45 PEB	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515630 - Health Service-OPEB-GASB 45				0	0	$2,500,000	$2,500,000	0	$2,500,000	$2,500,000	YES	Move budget to correct project code.
200	NGFS	AIR					228994	AIR General	18020	AIR Operating GASB 45 PEB	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515620 - Health Service-OPEB-GASB 45				0	$2,500,000	0	($2,500,000)	$2,500,000	0	($2,500,000)	YES	Move budget to correct project code.
201	NGFS	AIR					228994	AIR General	18040	AIR Paid Time Off PTO	10001763-0001	AC Paid Time Off	O&C Division Overhead	10002	Interdepartmental-Overhead	5200OHAllo	520100 - Overhead Recovery				0	($5,919,114)	($5,903,976)	$15,138	($5,919,114)	($5,903,976)	$15,144	YES	Move budget to correct project code.
202	NGFS	AIR					228994	AIR General	19610	AIR CAP PASSENGER FAC CHG PFC	10005719-0001	AC Passenger Facility Charge	Passenger Facility Fee Proj	10718	AC Passenger Facility Charge P	5950_ITO	595210 - ITO To SA-Airport Funds	100498	19610 CACO06_17960 CACO06		0	$136,029,000	$0	($136,029,000)	$136,029,000	$197,029,000	$61,000,000	YES	Adjustment to balance with anticipated sources.
203	NGFS	AIR	109648	AIR Finance Office			109649	AIR Chief Bus & Fin Office	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501000 - Perm Salaries-Misc-Budget				0	($23,700)	$0	$23,700	($23,700)	$0	$23,700	YES	Move budget to correct project code.
204	NGFS	AIR	109648	AIR Finance Office			109649	AIR Chief Bus & Fin Office	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513000 - Retirement - Budget				0	$109,140	$0	($109,140)	$109,140	$0	($109,140)	YES	Move budget to correct project code.
205	NGFS	AIR	109648	AIR Finance Office			109649	AIR Chief Bus & Fin Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$2,500	$2,500	0	$2,500	$2,500	YES	Move budget to correct project code.
206	NGFS	AIR	109648	AIR Finance Office			109649	AIR Chief Bus & Fin Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523010 - Auto Mileage				0	0	$350	$350	0	$350	$350	YES	Move budget to correct project code.
207	NGFS	AIR	109648	AIR Finance Office			109649	AIR Chief Bus & Fin Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$2,820	$2,820	0	$2,820	$2,820	YES	Move budget to correct project code.
208	NGFS	AIR	109648	AIR Finance Office			109649	AIR Chief Bus & Fin Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$822,000	$822,000	0	$1,000,000	$1,000,000	YES	Move budget to correct project code and budget for existing contract with Palcare (childcare facility).
209	NGFS	AIR	109648	AIR Finance Office			109649	AIR Chief Bus & Fin Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
210	NGFS	AIR	109648	AIR Finance Office			109649	AIR Chief Bus & Fin Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535990 - Other Current Expenses				0	0	$5,000,000	$5,000,000	0	$5,000,000	$5,000,000	YES	Move budget to correct project code.
211	NGFS	AIR	109648	AIR Finance Office			109649	AIR Chief Bus & Fin Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$3,000	$3,000	0	$3,000	$3,000	YES	Move budget to correct project code.
212	NGFS	AIR	109648	AIR Finance Office			109649	AIR Chief Bus & Fin Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$2,500	0	($2,500)	$2,500	0	($2,500)	YES	Move budget to correct project code.
213	NGFS	AIR	109648	AIR Finance Office			109649	AIR Chief Bus & Fin Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523010 - Auto Mileage				0	$350	0	($350)	$350	0	($350)	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
214	NGFS	AIR	109648	AIR Finance Office			109649	AIR Chief Bus & Fin Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$2,820	0	($2,820)	$2,820	0	($2,820)	YES	Move budget to correct project code.
215	NGFS	AIR	109648	AIR Finance Office			109649	AIR Chief Bus & Fin Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527890 - Other Medical Services				0	$2,400,000	0	($2,400,000)	$2,400,000	0	($2,400,000)	YES	Move budget to correct project code.
216	NGFS	AIR	109648	AIR Finance Office			109649	AIR Chief Bus & Fin Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$1,200,000	0	($1,200,000)	$1,200,000	0	($1,200,000)	YES	Move budget to correct project code.
217	NGFS	AIR	109648	AIR Finance Office			109649	AIR Chief Bus & Fin Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
218	NGFS	AIR	109648	AIR Finance Office			109649	AIR Chief Bus & Fin Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535990 - Other Current Expenses				0	$5,100,000	0	($5,100,000)	$5,100,000	0	($5,100,000)	YES	Move budget to correct project code.
219	NGFS	AIR	109648	AIR Finance Office			109649	AIR Chief Bus & Fin Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$3,000	0	($3,000)	$3,000	0	($3,000)	YES	Move budget to correct project code.
220	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$3,496,452	$3,586,215	$89,763	$3,581,626	$3,673,578	$91,952	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
221	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$597,964	$613,482	$15,518	$474,159	$486,506	$12,347	YES	Fringe impact of proposed position substitution and move budget to correct project code.
222	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$207,112	$212,677	$5,565	$212,534	$218,237	$5,703	YES	Fringe impact of proposed position substitution and move budget to correct project code.
223	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$50,699	$52,001	$1,302	$51,935	$53,270	$1,335	YES	Fringe impact of proposed position substitution and move budget to correct project code.
224	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$21,661	$22,219	$558	$22,194	$22,765	$571	YES	Fringe impact of proposed position substitution and move budget to correct project code.
225	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$13,302	$13,645	$343	$13,628	$13,979	$351	YES	Fringe impact of proposed position substitution and move budget to correct project code.
226	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$3,494	$3,584	$90	$3,580	$3,673	$93	YES	Fringe impact of proposed position substitution and move budget to correct project code.
227	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$10,260	$10,584	$324	$10,508	$10,841	$333	YES	Fringe impact of proposed position substitution and move budget to correct project code.
228	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$573,328	$573,328	0	$589,837	$589,837	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
229	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$682,776	$682,776	0	$703,266	$703,266	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
230	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$22,000	$22,000	0	$22,000	$22,000	YES	Move budget to correct project code.
231	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	0	$159,764	$159,764	0	$159,764	$159,764	YES	Move budget to correct project code.
232	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$14,000	$14,000	0	$14,000	$14,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
233	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$98,421	$98,421	0	$78,032	$78,032	YES	Move budget to correct project code.
234	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$88,848	$88,848	0	$91,209	$91,209	YES	Move budget to correct project code.
235	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$21,052	$21,052	0	$21,589	$21,589	YES	Move budget to correct project code.
236	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$17,162	$17,162	0	$18,191	$18,191	YES	Move budget to correct project code.
237	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$8,996	$8,996	0	$9,224	$9,224	YES	Move budget to correct project code.
238	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$5,523	$5,523	0	$5,665	$5,665	YES	Move budget to correct project code.
239	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$38,555	$38,555	0	$40,868	$40,868	YES	Move budget to correct project code.
240	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$3,595	$3,595	0	$3,744	$3,744	YES	Move budget to correct project code.
241	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$1,453	$1,453	0	$1,489	$1,489	YES	Move budget to correct project code.
242	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$2,008	$2,008	0	$2,066	$2,066	YES	Move budget to correct project code.
243	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	0	$281,295	$281,295	0	$281,295	$281,295	YES	Move budget to correct project code.
244	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
245	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	0	$1,500	$1,500	0	$1,500	$1,500	YES	Move budget to correct project code.
246	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$1,500	$1,500	0	$1,500	$1,500	YES	Move budget to correct project code.
247	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527210 - Auditing & Accounting				0	0	$500,000	$500,000	0	$500,000	$500,000	YES	Move budget to correct project code and contract increase for auditing services.
248	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$375,000	$375,000	0	$347,000	$347,000	YES	Move budget to correct project code and contract increase for services related to new GASB 96 standards.
249	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	0	$100	$100	0	$100	$100	YES	Move budget to correct project code.
250	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535520 - Printing				0	0	$1,000	$1,000	0	$1,000	$1,000	YES	Move budget to correct project code.
251	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	0	$500	$500	0	$500	$500	YES	Move budget to correct project code.
252	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535930 - Bank Service Fee				0	0	$25,000	$25,000	0	$25,000	$25,000	YES	Move budget to correct project code.
253	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535950 - Credit Card Processing Fees				0	0	$150,000	$150,000	0	$150,000	$150,000	YES	Move budget to correct project code.
254	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	0	$852,000	$852,000	0	$886,000	$886,000	YES	Move budget to correct project code.
255	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$10,000	$10,000	0	$8,000	$8,000	YES	Move budget to correct project code.
256	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581120 - GF-Con-Financial Systems				0	0	$1,041,279	$1,041,279	0	$1,062,178	$1,062,178	YES	Move budget to correct project code.
257	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581130 - GF-Con-Internal Audits				0	0	$1,027,865	$1,027,865	0	$1,027,865	$1,027,865	YES	Centrally loaded IDS. Move budget to correct project code.
258	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581180 - GF-Con-Fast Team				0	0	$564,000	$564,000	0	$564,000	$564,000	YES	Move budget to correct project code.
259	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581245 - GF-CON-Information System Ops				0	0	$3,840,451	$3,840,451	0	$3,840,451	$3,840,451	YES	Centrally loaded IDS. Move budget to correct project code.
260	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581750 - GF-Purch-General Office				0	0	$823,538	$823,538	0	$823,538	$823,538	YES	Move budget to correct project code.
261	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581820 - Is-Purch-Reproduction				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Centrally loaded IDS. Move budget to correct project code.
262	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581980 - GF-Tax Collector				0	0	$22,078	$22,078	0	$22,078	$22,078	YES	Move budget to correct project code.
263	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$551,150	0	($551,150)	$567,118	0	($567,118)	YES	Move budget to correct project code.
264	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$684,551	0	($684,551)	$681,928	0	($681,928)	YES	Move budget to correct project code.
265	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$22,000	0	($22,000)	$22,000	0	($22,000)	YES	Move budget to correct project code.
266	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	$159,764	0	($159,764)	$159,764	0	($159,764)	YES	Move budget to correct project code.
267	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$6,000	0	($6,000)	$6,000	0	($6,000)	YES	Move budget to correct project code.
268	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$94,587	0	($94,587)	$74,981	0	($74,981)	YES	Move budget to correct project code.
269	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$87,087	0	($87,087)	$87,981	0	($87,981)	YES	Move budget to correct project code.
270	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$20,640	0	($20,640)	$20,834	0	($20,834)	YES	Move budget to correct project code.
271	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$17,162	0	($17,162)	$18,191	0	($18,191)	YES	Move budget to correct project code.
272	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$8,819	0	($8,819)	$8,901	0	($8,901)	YES	Move budget to correct project code.
273	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$5,415	0	($5,415)	$5,467	0	($5,467)	YES	Move budget to correct project code.
274	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$38,555	0	($38,555)	$40,868	0	($40,868)	YES	Move budget to correct project code.
275	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$3,595	0	($3,595)	$3,744	0	($3,744)	YES	Move budget to correct project code.
276	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$1,425	0	($1,425)	$1,437	0	($1,437)	YES	Move budget to correct project code.
277	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$1,930	0	($1,930)	$1,986	0	($1,986)	YES	Move budget to correct project code.
278	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	$281,295	0	($281,295)	$281,295	0	($281,295)	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
279	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$3,000	0	($3,000)	$3,000	0	($3,000)	YES	Move budget to correct project code.
280	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	$1,500	0	($1,500)	$1,500	0	($1,500)	YES	Move budget to correct project code.
281	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$1,500	0	($1,500)	$1,500	0	($1,500)	YES	Move budget to correct project code.
282	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527210 - Auditing & Accounting				0	$373,236	0	($373,236)	$373,236	0	($373,236)	YES	Move budget to correct project code.
283	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$130,000	0	($130,000)	$130,000	0	($130,000)	YES	Move budget to correct project code.
284	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	$100	0	($100)	$100	0	($100)	YES	Move budget to correct project code.
285	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535520 - Printing				0	$1,000	0	($1,000)	$1,000	0	($1,000)	YES	Move budget to correct project code.
286	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
287	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535930 - Bank Service Fee				0	$25,000	0	($25,000)	$25,000	0	($25,000)	YES	Move budget to correct project code.
288	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535950 - Credit Card Processing Fees				0	$150,000	0	($150,000)	$150,000	0	($150,000)	YES	Move budget to correct project code.
289	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	$810,000	0	($810,000)	$810,000	0	($810,000)	YES	Move budget to correct project code.
290	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$8,000	0	($8,000)	$8,000	0	($8,000)	YES	Move budget to correct project code.
291	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581120 - GF-Con-Financial Systems				0	$1,424,135	0	($1,424,135)	$1,424,135	0	($1,424,135)	YES	Move budget to correct project code.
292	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581130 - GF-Con-Internal Audits				0	$1,027,865	0	($1,027,865)	$1,027,865	0	($1,027,865)	YES	Move budget to correct project code.
293	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581180 - GF-Con-Fast Team				0	$15,000	0	($15,000)	$15,000	0	($15,000)	YES	Move budget to correct project code.
294	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581245 - GF-CON-Information System Ops				0	$3,840,451	0	($3,840,451)	$3,840,451	0	($3,840,451)	YES	Move budget to correct project code.
295	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581750 - GF-Purch-General Office				0	$823,538	0	($823,538)	$823,538	0	($823,538)	YES	Move budget to correct project code.
296	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581820 - Is-Purch-Reproduction				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
297	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581980 - GF-Tax Collector				0	$22,078	0	($22,078)	$22,078	0	($22,078)	YES	Move budget to correct project code.
298	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$14,453	$14,453	0	$28,139	$28,139	YES	Move budget to correct project code.
299	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$45,173	$45,173	0	$45,000	$45,000	YES	Move budget to correct project code.
300	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$9,000	$9,000	0	$9,000	$9,000	YES	Move budget to correct project code.
301	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$2,000	$2,000	0	$2,000	$2,000	YES	Move budget to correct project code.
302	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$2,174	$2,174	0	$3,224	$3,224	YES	Move budget to correct project code.
303	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$4,124	$4,124	0	$5,002	$5,002	YES	Move budget to correct project code.
304	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$1,026	$1,026	0	$1,222	$1,222	YES	Move budget to correct project code.
305	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$7,272	$7,272	0	$7,710	$7,710	YES	Move budget to correct project code.
306	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$437	$437	0	$522	$522	YES	Move budget to correct project code.
307	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$269	$269	0	$319	$319	YES	Move budget to correct project code.
308	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	($11,794)	($11,794)	0	($12,501)	($12,501)	YES	Move budget to correct project code.
309	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	($592)	($592)	0	($617)	($617)	YES	Move budget to correct project code.
310	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$69	$69	0	$83	$83	YES	Move budget to correct project code.
311	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	($57)	($57)	0	($6)	($6)	YES	Move budget to correct project code.
312	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
313	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	0	$1,750	$1,750	0	$1,750	$1,750	YES	Move budget to correct project code.
314	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$2,200	$2,200	0	$2,200	$2,200	YES	Move budget to correct project code.
315	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$3,207,975	$3,207,975	0	$3,165,450	$3,165,450	YES	Move budget to correct project code and fund contract for grant advisory services and Airport-wide risk register.
316	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	0	$2,000	$2,000	0	$2,000	$2,000	YES	Move budget to correct project code.
317	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535520 - Printing				0	0	$2,200	$2,200	0	$2,200	$2,200	YES	Move budget to correct project code.
318	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	0	$185,000	$185,000	0	$190,000	$190,000	YES	Move budget to correct project code.
319	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$91,000	$91,000	0	$91,000	$91,000	YES	Move budget to correct project code.
320	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	0	$250,000	$250,000	0	$250,000	$250,000	YES	Move budget to correct project code.
321	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
322	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549410 - Minor Furnishings				0	0	$20,000	$20,000	0	$20,000	$20,000	YES	Move budget to correct project code.
323	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5700DebSvc	574110 - Bond Interest-Expense				0	0	$446,623,936	$446,623,936	0	$609,545,046	$609,545,046	YES	Move budget to correct project code.
324	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581170 - GF-Risk Management Svcs (AAO)				0	0	$12,078,729	$12,078,729	0	$12,078,729	$12,078,729	YES	Centrally loaded IDS. Move budget to correct project code.
325	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581920 - GF-HRc Surety Bond				0	0	$182,241	$182,241	0	$182,241	$182,241	YES	Centrally loaded IDS. Move budget to correct project code.
326	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581980 - GF-Tax Collector				0	0	$754,285	$754,285	0	$754,285	$754,285	YES	Move budget to correct project code.
327	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$14,453	0	($14,453)	$28,139	0	($28,139)	YES	Move budget to correct project code.
328	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$45,173	0	($45,173)	$45,000	0	($45,000)	YES	Move budget to correct project code.
329	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$9,000	0	($9,000)	$9,000	0	($9,000)	YES	Move budget to correct project code.
330	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$2,174	0	($2,174)	$3,224	0	($3,224)	YES	Move budget to correct project code.
331	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$4,000	0	($4,000)	$4,878	0	($4,878)	YES	Move budget to correct project code.
332	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$997	0	($997)	$1,193	0	($1,193)	YES	Move budget to correct project code.
333	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$7,272	0	($7,272)	$7,710	0	($7,710)	YES	Move budget to correct project code.
334	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$425	0	($425)	$510	0	($510)	YES	Move budget to correct project code.
335	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$261	0	($261)	$311	0	($311)	YES	Move budget to correct project code.
336	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	($11,794)	0	$11,794	($12,501)	0	$12,501	YES	Move budget to correct project code.
337	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	($592)	0	$592	($617)	0	$617	YES	Move budget to correct project code.
338	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$67	0	($67)	$81	0	($81)	YES	Move budget to correct project code.
339	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	($57)	0	$57	($6)	0	$6	YES	Move budget to correct project code.
340	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
341	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	$1,750	0	($1,750)	$1,750	0	($1,750)	YES	Move budget to correct project code.
342	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$2,200	0	($2,200)	$2,200	0	($2,200)	YES	Move budget to correct project code.
343	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$2,842,975	0	($2,842,975)	$2,842,975	0	($2,842,975)	YES	Move budget to correct project code.
344	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	$2,000	0	($2,000)	$2,000	0	($2,000)	YES	Move budget to correct project code.
345	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535520 - Printing				0	$2,200	0	($2,200)	$2,200	0	($2,200)	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
346	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	$155,000	0	($155,000)	$155,000	0	($155,000)	YES	Move budget to correct project code.
347	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$60,000	0	($60,000)	$60,000	0	($60,000)	YES	Move budget to correct project code.
348	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	$250,000	0	($250,000)	$250,000	0	($250,000)	YES	Move budget to correct project code.
349	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
350	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549410 - Minor Furnishings				0	$20,000	0	($20,000)	$20,000	0	($20,000)	YES	Move budget to correct project code.
351	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5700DebSvc	574110 - Bond Interest-Expense				0	$484,231,331	0	($484,231,331)	$484,231,331	0	($484,231,331)	YES	Move budget to correct project code.
352	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581170 - GF-Risk Management Svcs (AAO)				0	$12,078,729	0	($12,078,729)	$12,078,729	0	($12,078,729)	YES	Move budget to correct project code.
353	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581920 - GF-HRc Surety Bond				0	$182,241	0	($182,241)	$182,241	0	($182,241)	YES	Move budget to correct project code.
354	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581980 - GF-Tax Collector				0	$754,285	0	($754,285)	$754,285	0	($754,285)	YES	Move budget to correct project code.
355	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$107,312	$107,312	0	$109,848	$109,848	YES	Move budget to correct project code.
356	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$1,560	$1,560	0	$1,560	$1,560	YES	Move budget to correct project code.
357	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$18,606	$18,606	0	$14,773	$14,773	YES	Move budget to correct project code.
358	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$6,751	$6,751	0	$6,908	$6,908	YES	Move budget to correct project code.
359	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$1,579	$1,579	0	$1,616	$1,616	YES	Move budget to correct project code.
360	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$5,037	$5,037	0	$5,340	$5,340	YES	Move budget to correct project code.
361	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$675	$675	0	$691	$691	YES	Move budget to correct project code.
362	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$414	$414	0	$423	$423	YES	Move budget to correct project code.
363	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$10,215	$10,215	0	$10,828	$10,828	YES	Move budget to correct project code.
364	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$974	$974	0	$1,015	$1,015	YES	Move budget to correct project code.
365	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$110	$110	0	$112	$112	YES	Move budget to correct project code.
366	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$419	$419	0	$429	$429	YES	Move budget to correct project code.
367	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$500	$500	0	$500	$500	YES	Move budget to correct project code.
368	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$1,000	$1,000	0	$1,000	$1,000	YES	Move budget to correct project code.
369	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses Budget				0	0	$100	$100	0	$100	$100	YES	Move budget to correct project code.
370	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	525010 - Promotional & Entertainmnt Exp				0	0	$26,920	$26,920	0	$26,920	$26,920	YES	Move budget to correct project code.
371	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	526610 - Interpreters				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
372	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$7,008,224	$7,008,224	0	$7,008,224	$7,008,224	YES	Move budget to correct project code.
373	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535520 - Printing				0	0	$2,500	$2,500	0	$2,500	$2,500	YES	Move budget to correct project code.
374	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$22,350	$22,350	0	$25,350	$25,350	YES	Move budget to correct project code.
375	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	554210 - Subsidies				0	0	$55,000	$55,000	0	$55,000	$55,000	YES	Move budget to correct project code.
376	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	545310 - Uniforms				0	0	$30,000	$30,000	0	$30,000	$30,000	YES	Move budget to correct project code.
377	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549410 - Minor Furnishings				0	0	$2,000	$2,000	0	$2,000	$2,000	YES	Move budget to correct project code.
378	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$15,000	$15,000	0	$15,000	$15,000	YES	Move budget to correct project code.
379	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$107,312	0	($107,312)	$109,848	0	($109,848)	YES	Move budget to correct project code.
380	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$18,606	0	($18,606)	$14,773	0	($14,773)	YES	Move budget to correct project code.
381	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$6,654	0	($6,654)	$6,811	0	($6,811)	YES	Move budget to correct project code.
382	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$1,556	0	($1,556)	$1,593	0	($1,593)	YES	Move budget to correct project code.
383	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$5,037	0	($5,037)	$5,340	0	($5,340)	YES	Move budget to correct project code.
384	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$665	0	($665)	$681	0	($681)	YES	Move budget to correct project code.
385	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$408	0	($408)	$417	0	($417)	YES	Move budget to correct project code.
386	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$10,215	0	($10,215)	$10,828	0	($10,828)	YES	Move budget to correct project code.
387	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$974	0	($974)	$1,015	0	($1,015)	YES	Move budget to correct project code.
388	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$108	0	($108)	$110	0	($110)	YES	Move budget to correct project code.
389	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$419	0	($419)	$429	0	($429)	YES	Move budget to correct project code.
390	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
391	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$1,000	0	($1,000)	$1,000	0	($1,000)	YES	Move budget to correct project code.
392	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses Budget				0	$100	0	($100)	$100	0	($100)	YES	Move budget to correct project code.
393	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	525010 - Promotional & Entertainmnt Exp				0	$10,120	0	($10,120)	$10,120	0	($10,120)	YES	Move budget to correct project code.
394	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	526610 - Interpreters				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
395	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$7,686,224	0	($7,686,224)	$7,686,224	0	($7,686,224)	YES	Move budget to correct project code.
396	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535520 - Printing				0	$2,500	0	($2,500)	$2,500	0	($2,500)	YES	Move budget to correct project code.
397	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$2,000	0	($2,000)	$2,000	0	($2,000)	YES	Move budget to correct project code.
398	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	554210 - Subsidies				0	$55,000	0	($55,000)	$55,000	0	($55,000)	YES	Move budget to correct project code.
399	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	545310 - Uniforms				0	$30,000	0	($30,000)	$30,000	0	($30,000)	YES	Move budget to correct project code.
400	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549410 - Minor Furnishings				0	$2,000	0	($2,000)	$2,000	0	($2,000)	YES	Move budget to correct project code.
401	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$15,000	0	($15,000)	$15,000	0	($15,000)	YES	Move budget to correct project code.
402	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$754,649	$754,649	0	$773,427	$773,427	YES	Move budget to correct project code.
403	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$129,407	$129,407	0	$101,922	$101,922	YES	Move budget to correct project code.
404	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$40,806	$40,806	0	$41,964	$41,964	YES	Move budget to correct project code.
405	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$10,944	$10,944	0	$11,214	$11,214	YES	Move budget to correct project code.
406	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$19,802	$19,802	0	$20,992	$20,992	YES	Move budget to correct project code.
407	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$4,675	$4,675	0	$4,794	$4,794	YES	Move budget to correct project code.
408	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$2,871	$2,871	0	$2,942	$2,942	YES	Move budget to correct project code.
409	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$42,897	$42,897	0	$45,471	$45,471	YES	Move budget to correct project code.
410	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$4,109	$4,109	0	$4,280	$4,280	YES	Move budget to correct project code.
411	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$755	$755	0	$774	$774	YES	Move budget to correct project code.
412	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$9,462	$9,462	0	$10,030	$10,030	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
413	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$1,437	$1,437	0	$1,475	$1,475	YES	Move budget to correct project code.
414	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
415	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	0	$600	$600	0	$600	$600	YES	Move budget to correct project code.
416	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$1,275	$1,275	0	$1,275	$1,275	YES	Move budget to correct project code.
417	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	525010 - Promotional & Entertainmnt Exp				0	0	$1,800	$1,800	0	$1,800	$1,800	YES	Move budget to correct project code.
418	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	526610 - Interpreters				0	0	$2,000	$2,000	0	$2,000	$2,000	YES	Move budget to correct project code.
419	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$280,000	$280,000	0	$255,000	$255,000	YES	Move budget to correct project code. Add consulting services for 5 year strategic plan implementation and support.
420	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
421	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535990 - Other Current Expenses				0	0	$1,250	$1,250	0	$1,250	$1,250	YES	Move budget to correct project code.
422	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	552000 - Taxes, Licenses & Permits-Bdgt				0	0	$1,000	$1,000	0	$1,000	$1,000	YES	Move budget to correct project code.
423	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$23,500	$23,500	0	$23,500	$23,500	YES	Move budget to correct project code.
424	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581430 - GF-HR-Equal Emplymnt Opportuni				0	0	$131,924	$131,924	0	$131,924	$131,924	YES	Centrally loaded IDS. Move budget to correct project code.
425	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581450 - GF-HR-Mgmt Training				0	0	$40,000	$40,000	0	$40,000	$40,000	YES	Move budget to correct project code.
426	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$754,649	0	($754,649)	$773,427	0	($773,427)	YES	Move budget to correct project code.
427	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$129,407	0	($129,407)	$101,922	0	($101,922)	YES	Move budget to correct project code.
428	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$40,806	0	($40,806)	$41,964	0	($41,964)	YES	Move budget to correct project code.
429	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$10,944	0	($10,944)	$11,214	0	($11,214)	YES	Move budget to correct project code.
430	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$19,802	0	($19,802)	$20,992	0	($20,992)	YES	Move budget to correct project code.
431	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$4,675	0	($4,675)	$4,794	0	($4,794)	YES	Move budget to correct project code.
432	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$2,871	0	($2,871)	$2,942	0	($2,942)	YES	Move budget to correct project code.
433	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$42,897	0	($42,897)	$45,471	0	($45,471)	YES	Move budget to correct project code.
434	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$4,109	0	($4,109)	$4,280	0	($4,280)	YES	Move budget to correct project code.
435	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$755	0	($755)	$774	0	($774)	YES	Move budget to correct project code.
436	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$9,462	0	($9,462)	$10,030	0	($10,030)	YES	Move budget to correct project code.
437	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$1,437	0	($1,437)	$1,475	0	($1,475)	YES	Move budget to correct project code.
438	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
439	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	$600	0	($600)	$600	0	($600)	YES	Move budget to correct project code.
440	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$1,275	0	($1,275)	$1,275	0	($1,275)	YES	Move budget to correct project code.
441	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	525010 - Promotional & Entertainmnt Exp				0	$1,800	0	($1,800)	$1,800	0	($1,800)	YES	Move budget to correct project code.
442	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	526610 - Interpreters				0	$2,000	0	($2,000)	$2,000	0	($2,000)	YES	Move budget to correct project code.
443	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$205,000	0	($205,000)	$205,000	0	($205,000)	YES	Move budget to correct project code.
444	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
445	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535990 - Other Current Expenses				0	$1,250	0	($1,250)	$1,250	0	($1,250)	YES	Move budget to correct project code.
446	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	552000 - Taxes, Licenses & Permits-Bdgt				0	$1,000	0	($1,000)	$1,000	0	($1,000)	YES	Move budget to correct project code.
447	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$23,500	0	($23,500)	$23,500	0	($23,500)	YES	Move budget to correct project code.
448	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581430 - GF-HR-Equal Emplymnt Opportuni				0	$131,924	0	($131,924)	$131,924	0	($131,924)	YES	Centrally loaded IDS. Move budget to correct project code.
449	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581450 - GF-HR-Mgmt Training				0	$40,000	0	($40,000)	$40,000	0	($40,000)	YES	Move budget to correct project code.
450	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$3,172,188	$3,251,631	$79,443	$3,249,469	$3,330,849	$81,380	YES	Move budget to correct project code.
451	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$543,802	$556,229	$12,427	$431,511	$441,096	$9,585	YES	Move budget to correct project code.
452	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$190,256	$195,182	$4,926	$195,039	$200,083	$5,044	YES	Move budget to correct project code.
453	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$46,001	$47,153	$1,152	$47,124	$48,304	$1,180	YES	Move budget to correct project code.
454	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$137,121	$138,485	$1,364	$145,359	$146,807	$1,448	YES	Move budget to correct project code.
455	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$19,657	$20,148	$491	$20,135	$20,640	$505	YES	Move budget to correct project code.
456	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$12,067	$12,370	$303	$12,357	$12,666	$309	YES	Move budget to correct project code.
457	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$310,161	$308,521	($1,640)	$328,772	$327,034	($1,738)	YES	Move budget to correct project code.
458	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$29,281	$29,157	($124)	$30,515	$30,385	($130)	YES	Move budget to correct project code.
459	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$3,175	$3,253	$78	$3,250	$3,332	$82	YES	Move budget to correct project code.
460	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$10,224	$10,534	$310	$10,471	$10,789	$318	YES	Move budget to correct project code.
461	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$535,396	$535,396	0	$552,871	$552,871	YES	Move budget to correct project code.
462	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$508,489	$508,489	0	$645,500	$645,500	YES	Move budget to correct project code.
463	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$21,000	$21,000	0	$21,000	$21,000	YES	Move budget to correct project code.
464	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$3,000	$3,000	0	$3,000	$3,000	YES	Move budget to correct project code.
465	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$91,410	$91,410	0	$72,915	$72,915	YES	Move budget to correct project code.
466	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$65,929	$65,929	0	$75,548	$75,548	YES	Move budget to correct project code.
467	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$15,487	$15,487	0	$17,726	$17,726	YES	Move budget to correct project code.
468	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$22,347	$22,347	0	$23,690	$23,690	YES	Move budget to correct project code.
469	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$6,616	$6,616	0	$7,574	$7,574	YES	Move budget to correct project code.
470	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$4,062	$4,062	0	$4,647	$4,647	YES	Move budget to correct project code.
471	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$42,417	$42,417	0	$44,963	$44,963	YES	Move budget to correct project code.
472	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$4,193	$4,193	0	$4,370	$4,370	YES	Move budget to correct project code.
473	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$1,069	$1,069	0	$1,223	$1,223	YES	Move budget to correct project code.
474	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$4,731	$4,731	0	$5,015	$5,015	YES	Move budget to correct project code.
475	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$1,489	$1,489	0	$1,543	$1,543	YES	Move budget to correct project code.
476	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$7,000	$7,000	0	$7,500	$7,500	YES	Move budget to correct project code.
477	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
478	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	0	$400	$400	0	$400	$400	YES	Move budget to correct project code.
479	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$5,029	$5,029	0	$5,029	$5,029	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
480	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	530110 - Property Rent				0	0	$4,400	$4,400	0	$4,400	$4,400	YES	Move budget to correct project code.
481	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	0	$70,000	$70,000	0	$70,000	$70,000	YES	Move budget to correct project code.
482	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535310 - Graphics				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
483	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535520 - Printing				0	0	$75,000	$75,000	0	$75,000	$75,000	YES	Move budget to correct project code.
484	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	0	$2,100	$2,100	0	$2,100	$2,100	YES	Move budget to correct project code.
485	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
486	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549210 - Data Processing Supplies				0	0	$16,000	$16,000	0	$16,000	$16,000	YES	Move budget to correct project code.
487	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$206,000	$206,000	0	$206,000	$206,000	YES	Move budget to correct project code.
488	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581050 - GF-Arts Commission				0	0	$50,025	$50,025	0	$50,025	$50,025	YES	Move budget to correct project code.
489	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581380 - GF-Fine Arts Museum				0	0	$179,000	$179,000	0	$179,000	$179,000	YES	Move budget to correct project code.
490	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$502,061	0	($502,061)	$518,723	0	($518,723)	YES	Move budget to correct project code.
491	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$511,460	0	($511,460)	$509,500	0	($509,500)	YES	Move budget to correct project code.
492	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$21,000	0	($21,000)	$21,000	0	($21,000)	YES	Move budget to correct project code.
493	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$3,000	0	($3,000)	$3,000	0	($3,000)	YES	Move budget to correct project code.
494	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$86,300	0	($86,300)	$69,000	0	($69,000)	YES	Move budget to correct project code.
495	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$64,046	0	($64,046)	$64,999	0	($64,999)	YES	Move budget to correct project code.
496	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$15,047	0	($15,047)	$15,259	0	($15,259)	YES	Move budget to correct project code.
497	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$21,665	0	($21,665)	$22,966	0	($22,966)	YES	Move budget to correct project code.
498	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$6,428	0	($6,428)	$6,519	0	($6,519)	YES	Move budget to correct project code.
499	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$3,946	0	($3,946)	$4,000	0	($4,000)	YES	Move budget to correct project code.
500	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$43,237	0	($43,237)	$45,832	0	($45,832)	YES	Move budget to correct project code.
501	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$4,255	0	($4,255)	$4,435	0	($4,435)	YES	Move budget to correct project code.
502	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$1,039	0	($1,039)	$1,052	0	($1,052)	YES	Move budget to correct project code.
503	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$4,731	0	($4,731)	$5,015	0	($5,015)	YES	Move budget to correct project code.
504	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$1,359	0	($1,359)	$1,409	0	($1,409)	YES	Move budget to correct project code.
505	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
506	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
507	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	$400	0	($400)	$400	0	($400)	YES	Move budget to correct project code.
508	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$35,000	0	($35,000)	$35,000	0	($35,000)	YES	Move budget to correct project code.
509	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$5,029	0	($5,029)	$5,029	0	($5,029)	YES	Move budget to correct project code.
510	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	530110 - Property Rent				0	$4,400	0	($4,400)	$4,400	0	($4,400)	YES	Move budget to correct project code.
511	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	$120,000	0	($120,000)	$120,000	0	($120,000)	YES	Move budget to correct project code.
512	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535310 - Graphics				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
513	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535520 - Printing				0	$170,000	0	($170,000)	$170,000	0	($170,000)	YES	Move budget to correct project code.
514	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	$2,100	0	($2,100)	$2,100	0	($2,100)	YES	Move budget to correct project code.
515	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$23,000	0	($23,000)	$23,000	0	($23,000)	YES	Move budget to correct project code.
516	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549210 - Data Processing Supplies				0	$16,000	0	($16,000)	$16,000	0	($16,000)	YES	Move budget to correct project code.
517	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$190,000	0	($190,000)	$190,000	0	($190,000)	YES	Move budget to correct project code.
518	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581050 - GF-Arts Commission				0	$50,025	0	($50,025)	$50,025	0	($50,025)	YES	Move budget to correct project code.
519	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581380 - GF-Fine Arts Museum				0	$179,000	0	($179,000)	$179,000	0	($179,000)	YES	Move budget to correct project code.
520	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$1,431,783	$1,431,783	0	$1,465,101	$1,465,101	YES	Move budget to correct project code.
521	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$175,190	$175,190	0	$175,000	$175,000	YES	Move budget to correct project code.
522	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$2,400	$2,400	0	$2,400	$2,400	YES	Move budget to correct project code.
523	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$244,833	$244,833	0	$193,362	$193,362	YES	Move budget to correct project code.
524	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$79,132	$79,132	0	$80,823	$80,823	YES	Move budget to correct project code.
525	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$23,337	$23,337	0	$23,815	$23,815	YES	Move budget to correct project code.
526	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$41,250	$41,250	0	$43,728	$43,728	YES	Move budget to correct project code.
527	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$9,971	$9,971	0	$10,177	$10,177	YES	Move budget to correct project code.
528	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$6,123	$6,123	0	$6,247	$6,247	YES	Move budget to correct project code.
529	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$98,535	$98,535	0	$104,448	$104,448	YES	Move budget to correct project code.
530	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$9,216	$9,216	0	$9,600	$9,600	YES	Move budget to correct project code.
531	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$1,609	$1,609	0	$1,640	$1,640	YES	Move budget to correct project code.
532	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$14,193	$14,193	0	$15,045	$15,045	YES	Move budget to correct project code.
533	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$2,541	$2,541	0	$2,596	$2,596	YES	Move budget to correct project code.
534	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$15,000	$15,000	0	$15,000	$15,000	YES	Move budget to correct project code. Increase based on anticapted expenditure.
535	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$10,000	$10,000	0	$10,000	$10,000	YES	Move budget to correct project code.
536	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	0	$60,000	$60,000	0	$60,000	$60,000	YES	Move budget to correct project code. Increase based on anticapted expenditure.
537	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$535,000	$535,000	0	$535,000	$535,000	YES	Move budget to correct project code.
538	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	525010 - Promotional & Entertainmnt Exp				0	0	$140,900	$140,900	0	$140,900	$140,900	YES	Move budget to correct project code.
539	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$20,500	$20,500	0	$20,500	$20,500	YES	Move budget to correct project code.
540	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$1,431,783	0	($1,431,783)	$1,465,101	0	($1,465,101)	YES	Move budget to correct project code.
541	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$125,481	0	($125,481)	$125,000	0	($125,000)	YES	Move budget to correct project code.
542	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$2,400	0	($2,400)	$2,400	0	($2,400)	YES	Move budget to correct project code.
543	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$244,833	0	($244,833)	$193,362	0	($193,362)	YES	Move budget to correct project code.
544	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$76,050	0	($76,050)	$77,723	0	($77,723)	YES	Move budget to correct project code.
545	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$22,616	0	($22,616)	$23,090	0	($23,090)	YES	Move budget to correct project code.
546	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$41,250	0	($41,250)	$43,728	0	($43,728)	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
547	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$9,663	0	($9,663)	$9,867	0	($9,867)	YES	Move budget to correct project code.
548	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$5,934	0	($5,934)	$6,057	0	($6,057)	YES	Move budget to correct project code.
549	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$98,535	0	($98,535)	$104,448	0	($104,448)	YES	Move budget to correct project code.
550	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$9,216	0	($9,216)	$9,600	0	($9,600)	YES	Move budget to correct project code.
551	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$1,559	0	($1,559)	$1,590	0	($1,590)	YES	Move budget to correct project code.
552	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$14,193	0	($14,193)	$15,045	0	($15,045)	YES	Move budget to correct project code.
553	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$2,541	0	($2,541)	$2,596	0	($2,596)	YES	Move budget to correct project code.
554	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
555	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.
556	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.
557	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$535,000	0	($535,000)	$535,000	0	($535,000)	YES	Move budget to correct project code.
558	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	525010 - Promotional & Entertainment Exp				0	$140,900	0	($140,900)	$140,900	0	($140,900)	YES	Move budget to correct project code.
559	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$20,500	0	($20,500)	$20,500	0	($20,500)	YES	Move budget to correct project code.
560	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$2,500	$2,500	0	$2,500	$2,500	YES	Move budget to correct project code.
561	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$500	$500	0	$500	$500	YES	Move budget to correct project code.
562	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$186	$186	0	$186	$186	YES	Move budget to correct project code.
563	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$43	$43	0	$43	$43	YES	Move budget to correct project code.
564	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$18	$18	0	$18	$18	YES	Move budget to correct project code.
565	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$12	$12	0	$12	$12	YES	Move budget to correct project code.
566	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$3	$3	0	$4	$4	YES	Move budget to correct project code.
567	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
568	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	522000 - Training - Budget				0	0	$4,500	$4,500	0	$4,500	$4,500	YES	Move budget to correct project code.
569	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	0	$325	$325	0	$325	$325	YES	Move budget to correct project code.
570	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	526010 - Arbitrators				0	0	$1,000	$1,000	0	$1,000	$1,000	YES	Move budget to correct project code.
571	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535520 - Printing				0	0	$200	$200	0	$200	$200	YES	Move budget to correct project code.
572	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	0	$40,000	$40,000	0	$40,000	$40,000	YES	Move budget to correct project code.
573	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535990 - Other Current Expenses				0	0	$2,500	$2,500	0	$2,500	$2,500	YES	Move budget to correct project code.
574	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	553110 - Judgements - Claims				0	0	$250,000	$250,000	0	$250,000	$250,000	YES	Move budget to correct project code.
575	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549750 - Books - Non Library Only				0	0	$3,600	$3,600	0	$3,600	$3,600	YES	Move budget to correct project code.
576	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581270 - GF-City Attorney-Legal Service				0	0	$4,965,000	$4,965,000	0	$4,965,000	$4,965,000	YES	Move budget to correct project code.
577	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$2,500	0	($2,500)	$2,500	0	($2,500)	YES	Move budget to correct project code.
578	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
579	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$186	0	($186)	$186	0	($186)	YES	Move budget to correct project code.
580	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$43	0	($43)	$43	0	($43)	YES	Move budget to correct project code.
581	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$18	0	($18)	$18	0	($18)	YES	Move budget to correct project code.
582	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$12	0	($12)	$12	0	($12)	YES	Move budget to correct project code.
583	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$3	0	($3)	$4	0	($4)	YES	Move budget to correct project code.
584	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
585	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	522000 - Training - Budget				0	$4,500	0	($4,500)	$4,500	0	($4,500)	YES	Move budget to correct project code.
586	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	$325	0	($325)	$325	0	($325)	YES	Move budget to correct project code.
587	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	526010 - Arbitrators				0	$1,000	0	($1,000)	$1,000	0	($1,000)	YES	Move budget to correct project code.
588	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535520 - Printing				0	$200	0	($200)	$200	0	($200)	YES	Move budget to correct project code.
589	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	$40,000	0	($40,000)	$40,000	0	($40,000)	YES	Move budget to correct project code.
590	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535990 - Other Current Expenses				0	$2,500	0	($2,500)	$2,500	0	($2,500)	YES	Move budget to correct project code.
591	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	553110 - Judgements - Claims				0	$250,000	0	($250,000)	$250,000	0	($250,000)	YES	Move budget to correct project code.
592	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549750 - Books - Non Library Only				0	$3,600	0	($3,600)	$3,600	0	($3,600)	YES	Move budget to correct project code.
593	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581270 - GF-City Attorney-Legal Service				0	$4,490,000	0	($4,490,000)	$4,490,000	0	($4,490,000)	YES	Move budget to correct project code.
594	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$422,123	$422,123	0	$431,805	$431,805	YES	Move budget to correct project code.
595	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$3,600	$3,600	0	$3,600	$3,600	YES	Move budget to correct project code.
596	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$71,483	$71,483	0	$56,540	$56,540	YES	Move budget to correct project code.
597	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$26,116	$26,116	0	$26,756	$26,756	YES	Move budget to correct project code.
598	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$6,172	$6,172	0	$6,312	$6,312	YES	Move budget to correct project code.
599	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$18,787	$18,787	0	$19,916	$19,916	YES	Move budget to correct project code.
600	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$2,599	$2,599	0	$2,660	$2,660	YES	Move budget to correct project code.
601	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$1,597	$1,597	0	$1,634	$1,634	YES	Move budget to correct project code.
602	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$43,060	$43,060	0	$45,644	$45,644	YES	Move budget to correct project code.
603	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$4,046	$4,046	0	$4,215	$4,215	YES	Move budget to correct project code.
604	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$426	$426	0	$435	$435	YES	Move budget to correct project code.
605	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$4,731	$4,731	0	$5,015	$5,015	YES	Move budget to correct project code.
606	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$1,023	$1,023	0	$1,047	$1,047	YES	Move budget to correct project code.
607	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	0	$100	$100	0	$100	$100	YES	Move budget to correct project code.
608	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$240	$240	0	$240	$240	YES	Move budget to correct project code.
609	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	525010 - Promotional & Entertainment Exp				0	0	$1,106	$1,106	0	$1,106	$1,106	YES	Move budget to correct project code.
610	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	531990 - Other Equipment Rentals				0	0	$23,000	$23,000	0	$23,000	$23,000	YES	Move budget to correct project code.
611	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535610 - Postage				0	0	$60,000	$60,000	0	$60,000	$60,000	YES	Move budget to correct project code.
612	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$6,500	$6,500	0	$6,500	$6,500	YES	Move budget to correct project code.
613	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$422,123	0	($422,123)	$431,805	0	($431,805)	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
614	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$3,600	0	($3,600)	$3,600	0	($3,600)	YES	Move budget to correct project code.
615	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$71,483	0	($71,483)	$56,540	0	($56,540)	YES	Move budget to correct project code.
616	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$26,116	0	($26,116)	$26,756	0	($26,756)	YES	Move budget to correct project code.
617	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$6,172	0	($6,172)	$6,312	0	($6,312)	YES	Move budget to correct project code.
618	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$18,787	0	($18,787)	$19,916	0	($19,916)	YES	Move budget to correct project code.
619	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$2,599	0	($2,599)	$2,660	0	($2,660)	YES	Move budget to correct project code.
620	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$1,597	0	($1,597)	$1,634	0	($1,634)	YES	Move budget to correct project code.
621	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$43,060	0	($43,060)	$45,644	0	($45,644)	YES	Move budget to correct project code.
622	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$4,046	0	($4,046)	$4,215	0	($4,215)	YES	Move budget to correct project code.
623	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$426	0	($426)	$435	0	($435)	YES	Move budget to correct project code.
624	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$4,731	0	($4,731)	$5,015	0	($5,015)	YES	Move budget to correct project code.
625	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$1,023	0	($1,023)	$1,047	0	($1,047)	YES	Move budget to correct project code.
626	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses Budget				0	$100	0	($100)	$100	0	($100)	YES	Move budget to correct project code.
627	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$240	0	($240)	$240	0	($240)	YES	Move budget to correct project code.
628	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	525010 - Promotional & Entertainmnt Exp				0	$1,106	0	($1,106)	$1,106	0	($1,106)	YES	Move budget to correct project code.
629	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	531990 - Other Equipment Rentals				0	$23,000	0	($23,000)	$23,000	0	($23,000)	YES	Move budget to correct project code.
630	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535610 - Postage				0	$60,000	0	($60,000)	$60,000	0	($60,000)	YES	Move budget to correct project code.
631	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$6,500	0	($6,500)	$6,500	0	($6,500)	YES	Move budget to correct project code.
632	NGFS	AIR	109672	AIR Facilities			109675	AIR Utilities Expense	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	532110 - Elec Heat Water				0	0	$5,300,000	$5,300,000	0	$5,300,000	$5,300,000	YES	Move budget to correct project code.
633	NGFS	AIR	109672	AIR Facilities			109675	AIR Utilities Expense	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581014 - GF-PUC-Hetch Hetchy				0	0	$251,145	$251,145	0	$251,145	$251,145	YES	Move budget to correct project code.
634	NGFS	AIR	109672	AIR Facilities			109675	AIR Utilities Expense	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581051 - GF-PUC-Light Heat & Power				0	0	$48,969,778	$48,969,778	0	$48,969,778	$48,969,778	YES	Centrally loaded IDS. Move budget to correct project code.
635	NGFS	AIR	109672	AIR Facilities			109675	AIR Utilities Expense	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	532110 - Elec Heat Water				0	$5,300,000	0	($5,300,000)	$5,300,000	0	($5,300,000)	YES	Move budget to correct project code.
636	NGFS	AIR	109672	AIR Facilities			109675	AIR Utilities Expense	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581014 - GF-PUC-Hetch Hetchy				0	$251,145	0	($251,145)	$251,145	0	($251,145)	YES	Move budget to correct project code.
637	NGFS	AIR	109672	AIR Facilities			109675	AIR Utilities Expense	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581051 - GF-PUC-Light Heat & Power				0	$48,969,778	0	($48,969,778)	$48,969,778	0	($48,969,778)	YES	Move budget to correct project code.
638	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$1,915,760	$1,915,760	0	$2,127,008	$2,127,008	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
639	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$50,000	$50,000	0	$50,000	$50,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
640	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
641	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$328,263	$328,263	0	$282,513	$282,513	YES	Move budget to correct project code.
642	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$120,059	$120,059	0	$133,244	$133,244	YES	Move budget to correct project code.
643	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$28,575	$28,575	0	$31,642	$31,642	YES	Move budget to correct project code.
644	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$53,501	$53,501	0	$61,364	$61,364	YES	Move budget to correct project code.
645	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$12,210	$12,210	0	$13,519	$13,519	YES	Move budget to correct project code.
646	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$7,496	$7,496	0	$8,300	$8,300	YES	Move budget to correct project code.
647	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$200,469	$200,469	0	$231,446	$231,446	YES	Move budget to correct project code.
648	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$16,734	$16,734	0	$19,021	$19,021	YES	Move budget to correct project code.
649	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$1,970	$1,970	0	$2,182	$2,182	YES	Move budget to correct project code.
650	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$4,731	$4,731	0	$5,015	$5,015	YES	Move budget to correct project code.
651	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$6,440	$6,440	0	$7,240	$7,240	YES	Move budget to correct project code.
652	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$11,570	$11,570	0	$11,570	$11,570	YES	Move budget to correct project code and additional funding is to cover the costs for the California Green Business Network and Bay Area Clean Water Agency memberships.
653	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	528030 - Pest Control				0	0	$35,000	$35,000	0	$35,000	$35,000	YES	Move budget to correct project code.
654	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$100,000	$100,000	0	$100,000	$100,000	YES	Move budget to correct project code.
655	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	532210 - Sewer Service				0	0	$100,000	$100,000	0	$100,000	$100,000	YES	Move budget to correct project code.
656	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	0	$348,000	$348,000	0	$348,000	$348,000	YES	Move budget to correct project code and additional funding needed to cover permit fees and licenses with the State Water Resources Control Board, Bay Area Clean Water Agencies (BACWA), Bay Area Air Quality Management District and San Mateo County.
657	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$50,000	$50,000	0	$50,000	$50,000	YES	Move budget to correct project code.
658	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581061 - Ef-PUC-Water				0	0	$28,750	$28,750	0	$28,750	$28,750	YES	Move budget to correct project code.
659	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$1,710,308	0	($1,710,308)	$1,758,493	0	($1,758,493)	YES	Move budget to correct project code.
660	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
661	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$293,409	0	($293,409)	$233,721	0	($233,721)	YES	Move budget to correct project code.
662	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$104,221	0	($104,221)	$107,296	0	($107,296)	YES	Move budget to correct project code.
663	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$24,871	0	($24,871)	$25,573	0	($25,573)	YES	Move budget to correct project code.
664	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$48,214	0	($48,214)	$51,106	0	($51,106)	YES	Move budget to correct project code.
665	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$10,627	0	($10,627)	$10,926	0	($10,926)	YES	Move budget to correct project code.
666	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$6,525	0	($6,525)	$6,708	0	($6,708)	YES	Move budget to correct project code.
667	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$180,538	0	($180,538)	$191,365	0	($191,365)	YES	Move budget to correct project code.
668	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$15,051	0	($15,051)	$15,679	0	($15,679)	YES	Move budget to correct project code.
669	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$1,714	0	($1,714)	$1,763	0	($1,763)	YES	Move budget to correct project code.
670	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$4,731	0	($4,731)	$5,015	0	($5,015)	YES	Move budget to correct project code.
671	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$5,694	0	($5,694)	$5,860	0	($5,860)	YES	Move budget to correct project code.
672	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$100	0	($100)	$100	0	($100)	YES	Move budget to correct project code.
673	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	528030 - Pest Control				0	$35,000	0	($35,000)	$35,000	0	($35,000)	YES	Move budget to correct project code.
674	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$100,000	0	($100,000)	$100,000	0	($100,000)	YES	Move budget to correct project code.
675	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	532210 - Sewer Service				0	$100,000	0	($100,000)	$100,000	0	($100,000)	YES	Move budget to correct project code.
676	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	$248,000	0	($248,000)	$248,000	0	($248,000)	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
677	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$35,000	0	($35,000)	$35,000	0	($35,000)	YES	Move budget to correct project code.
678	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581061 - Ef-PUC-Water				0	$28,750	0	($28,750)	$28,750	0	($28,750)	YES	Move budget to correct project code.
679	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$4,520,467	$4,520,467	0	$4,677,925	$4,677,925	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
680	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	$60,000	$60,000	0	$60,000	$60,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
681	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$49,999	$49,999	0	$50,000	$50,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
682	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$100,000	$100,000	0	$100,000	$100,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
683	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	0	$33,328	$33,328	0	$33,328	$33,328	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
684	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$150,000	$150,000	0	$150,000	$150,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
685	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$773,684	$773,684	0	$620,258	$620,258	YES	Fringe impact of proposed position substitution and move budget to correct project code.
686	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$299,939	$299,939	0	$309,824	$309,824	YES	Fringe impact of proposed position substitution and move budget to correct project code.
687	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$71,252	$71,252	0	$73,533	$73,533	YES	Fringe impact of proposed position substitution and move budget to correct project code.
688	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$109,133	$109,133	0	$117,004	$117,004	YES	Fringe impact of proposed position substitution and move budget to correct project code.
689	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$30,445	$30,445	0	$31,430	$31,430	YES	Fringe impact of proposed position substitution and move budget to correct project code.
690	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$18,691	$18,691	0	$19,286	$19,286	YES	Fringe impact of proposed position substitution and move budget to correct project code.
691	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$482,127	$482,127	0	$516,435	$516,435	YES	Fringe impact of proposed position substitution and move budget to correct project code.
692	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$39,928	$39,928	0	$42,067	$42,067	YES	Fringe impact of proposed position substitution and move budget to correct project code.
693	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$4,918	$4,918	0	$5,080	$5,080	YES	Fringe impact of proposed position substitution and move budget to correct project code.
694	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$17,162	$17,162	0	$17,754	$17,754	YES	Fringe impact of proposed position substitution and move budget to correct project code.
695	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523010 - Auto Mileage				0	0	$500	$500	0	$500	$500	YES	Move budget to correct project code.
696	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$500	$500	0	$500	$500	YES	Move budget to correct project code.
697	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	528040 - Sludge Removal				0	0	$60,000	$60,000	0	$60,000	$60,000	YES	Move budget to correct project code.
698	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	528990 - Other Bldg Maint Svcs				0	0	$35,000	$35,000	0	$35,000	$35,000	YES	Move budget to correct project code.
699	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$15,000	$15,000	0	$15,000	$15,000	YES	Move budget to correct project code.
700	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	0	$11,000	$11,000	0	$11,000	$11,000	YES	Move budget to correct project code.
701	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535610 - Postage				0	0	$25	$25	0	$25	$25	YES	Move budget to correct project code.
702	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	0	$8,200	$8,200	0	$8,200	$8,200	YES	Move budget to correct project code.
703	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	0	$55,000	$55,000	0	$55,000	$55,000	YES	Move budget to correct project code.
704	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	543990 - Other Equipment Maint Supplies				0	0	$40,000	$40,000	0	$40,000	$40,000	YES	Move budget to correct project code.
705	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	544990 - Other Hosp, Clinics&Lab Supply				0	0	$40,000	$40,000	0	$40,000	$40,000	YES	Move budget to correct project code.
706	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	548990 - Water &Sewage Treatment Supply				0	0	$225,000	$225,000	0	$225,000	$225,000	YES	Move budget to correct project code.
707	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$11,000	$11,000	0	$11,000	$11,000	YES	Move budget to correct project code.
708	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560000 - Equipment Purchase-Budget				0	0	$9,965	$9,965	0	$0	$0	YES	New small back-up water purification system
709	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581061 - Ef-PUC-Water				0	0	$170,625	$170,625	0	$170,625	$170,625	YES	Move budget to correct project code.
710	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581077 - Sr-CWP-Clean Water Department				0	0	$53,000	$53,000	0	$53,000	$53,000	YES	Move budget to correct project code.
711	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$4,048,902	0	($4,048,902)	$4,150,033	0	($4,150,033)	YES	Move budget to correct project code.
712	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	$60,000	0	($60,000)	$60,000	0	($60,000)	YES	Move budget to correct project code.
713	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$50,192	0	($50,192)	$50,000	0	($50,000)	YES	Move budget to correct project code.
714	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$65,000	0	($65,000)	$65,000	0	($65,000)	YES	Move budget to correct project code.
715	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	$33,328	0	($33,328)	$33,328	0	($33,328)	YES	Move budget to correct project code.
716	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$150,000	0	($150,000)	$150,000	0	($150,000)	YES	Move budget to correct project code.
717	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$692,159	0	($692,159)	$549,388	0	($549,388)	YES	Move budget to correct project code.
718	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$268,544	0	($268,544)	$274,924	0	($274,924)	YES	Move budget to correct project code.
719	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$63,909	0	($63,909)	$65,371	0	($65,371)	YES	Move budget to correct project code.
720	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$98,839	0	($98,839)	$104,771	0	($104,771)	YES	Move budget to correct project code.
721	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$27,308	0	($27,308)	$27,941	0	($27,941)	YES	Move budget to correct project code.
722	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$16,765	0	($16,765)	$17,146	0	($17,146)	YES	Move budget to correct project code.
723	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$425,560	0	($425,560)	$451,097	0	($451,097)	YES	Move budget to correct project code.
724	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$35,373	0	($35,373)	$36,868	0	($36,868)	YES	Move budget to correct project code.
725	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$4,410	0	($4,410)	$4,516	0	($4,516)	YES	Move budget to correct project code.
726	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$15,322	0	($15,322)	$15,696	0	($15,696)	YES	Move budget to correct project code.
727	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523010 - Auto Mileage				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
728	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
729	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	528040 - Sludge Removal				0	$60,000	0	($60,000)	$60,000	0	($60,000)	YES	Move budget to correct project code.
730	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	528990 - Other Bldg Maint Svcs				0	$35,000	0	($35,000)	$35,000	0	($35,000)	YES	Move budget to correct project code.
731	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$15,000	0	($15,000)	$15,000	0	($15,000)	YES	Move budget to correct project code.
732	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	$11,000	0	($11,000)	$11,000	0	($11,000)	YES	Move budget to correct project code.
733	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535610 - Postage				0	$25	0	($25)	$25	0	($25)	YES	Move budget to correct project code.
734	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	$8,200	0	($8,200)	$8,200	0	($8,200)	YES	Move budget to correct project code.
735	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	$55,000	0	($55,000)	$55,000	0	($55,000)	YES	Move budget to correct project code.
736	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	543990 - Other Equipment Maint Supplies				0	$40,000	0	($40,000)	$40,000	0	($40,000)	YES	Move budget to correct project code.
737	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	544990 - Other Hosp, Clinics&Lab Supply				0	$40,000	0	($40,000)	$40,000	0	($40,000)	YES	Move budget to correct project code.
738	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	548990 - Water &Sewage Treatment Supply				0	$225,000	0	($225,000)	$225,000	0	($225,000)	YES	Move budget to correct project code.
739	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$11,000	0	($11,000)	$11,000	0	($11,000)	YES	Move budget to correct project code.
740	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581061 - Ef-PUC-Water				0	$170,625	0	($170,625)	$170,625	0	($170,625)	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
741	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OtHDep	581077 - Sr-CWP-Clean Water Department				0	$53,000	0	($53,000)	$53,000	0	($53,000)	YES	Move budget to correct project code.
742	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$6,448,640	$6,448,640	0	$6,911,750	$6,911,750	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
743	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	$100,001	$100,001	0	$100,000	$100,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
744	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$10,000	$10,000	0	$10,000	$10,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
745	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$150,000	$150,000	0	$150,000	$150,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
746	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	0	$38,965	$38,965	0	$38,965	$38,965	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
747	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$215,000	$215,000	0	$215,000	$215,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
748	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$1,111,985	$1,111,985	0	$924,895	$924,895	YES	Fringe impact of proposed position substitution and move budget to correct project code.
749	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$429,087	$429,087	0	$457,786	$457,786	YES	Fringe impact of proposed position substitution and move budget to correct project code.
750	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$100,940	$100,940	0	$107,682	$107,682	YES	Fringe impact of proposed position substitution and move budget to correct project code.
751	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$142,662	$142,662	0	$159,886	$159,886	YES	Fringe impact of proposed position substitution and move budget to correct project code.
752	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$43,119	$43,119	0	$46,026	$46,026	YES	Fringe impact of proposed position substitution and move budget to correct project code.
753	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$26,511	$26,511	0	$28,242	$28,242	YES	Fringe impact of proposed position substitution and move budget to correct project code.
754	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$789,016	$789,016	0	$871,623	$871,623	YES	Fringe impact of proposed position substitution and move budget to correct project code.
755	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$63,464	$63,464	0	$69,118	$69,118	YES	Fringe impact of proposed position substitution and move budget to correct project code.
756	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$6,987	$6,987	0	$7,414	$7,414	YES	Fringe impact of proposed position substitution and move budget to correct project code.
757	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$4,731	$4,731	0	$5,015	$5,015	YES	Fringe impact of proposed position substitution and move budget to correct project code.
758	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$24,424	$24,424	0	$26,169	$26,169	YES	Fringe impact of proposed position substitution and move budget to correct project code.
759	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	528990 - Other Bldg Maint Svcs				0	0	$35,000	$35,000	0	$35,000	$35,000	YES	Move budget to correct project code.
760	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$10,241,072	$10,241,072	0	$10,241,072	$10,241,072	YES	Move budget to correct project code and conveyance contract increase for 11 new escalators, 16 new elevators and 6 new electric walks installed as part of the Terminal 1 and Boarding Area B renovation.
761	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	0	$32,000	$32,000	0	$32,000	$32,000	YES	Move budget to correct project code.
762	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	0	$500	$500	0	$500	$500	YES	Move budget to correct project code.
763	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$40,000	$40,000	0	$40,000	$40,000	YES	Move budget to correct project code.
764	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	0	$450,000	$450,000	0	$450,000	$450,000	YES	Move budget to correct project code.
765	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	543990 - Other Equipment Maint Supplies				0	0	$450,000	$450,000	0	$450,000	$450,000	YES	Move budget to correct project code.
766	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560000 - Equipment Purchase-Budget				0	0	$68,150	$68,150	0	$68,150	$68,150	YES	Replace 43 year old fork lift in FY23 and 30 year old forklift in FY24 .
767	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$6,734,284	0	($6,734,284)	$6,910,404	0	($6,910,404)	YES	Move budget to correct project code.
768	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	$100,001	0	($100,001)	$100,000	0	($100,000)	YES	Move budget to correct project code.
769	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$10,038	0	($10,038)	$10,000	0	($10,000)	YES	Move budget to correct project code.
770	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$150,000	0	($150,000)	$150,000	0	($150,000)	YES	Move budget to correct project code.
771	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	$38,965	0	($38,965)	$38,965	0	($38,965)	YES	Move budget to correct project code.
772	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$215,000	0	($215,000)	$215,000	0	($215,000)	YES	Move budget to correct project code.
773	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$1,161,368	0	($1,161,368)	$924,714	0	($924,714)	YES	Move budget to correct project code.
774	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$446,799	0	($446,799)	$457,702	0	($457,702)	YES	Move budget to correct project code.
775	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$105,083	0	($105,083)	$107,663	0	($107,663)	YES	Move budget to correct project code.
776	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$153,197	0	($153,197)	$162,397	0	($162,397)	YES	Move budget to correct project code.
777	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$44,889	0	($44,889)	$46,017	0	($46,017)	YES	Move budget to correct project code.
778	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$27,597	0	($27,597)	$28,237	0	($28,237)	YES	Move budget to correct project code.
779	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$825,280	0	($825,280)	$874,812	0	($874,812)	YES	Move budget to correct project code.
780	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$66,591	0	($66,591)	$69,424	0	($69,424)	YES	Move budget to correct project code.
781	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$7,273	0	($7,273)	$7,412	0	($7,412)	YES	Move budget to correct project code.
782	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$4,731	0	($4,731)	$5,015	0	($5,015)	YES	Move budget to correct project code.
783	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$25,538	0	($25,538)	$26,164	0	($26,164)	YES	Move budget to correct project code.
784	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	528990 - Other Bldg Maint Svcs				0	$35,000	0	($35,000)	$35,000	0	($35,000)	YES	Move budget to correct project code.
785	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$9,134,337	0	($9,134,337)	$9,134,337	0	($9,134,337)	YES	Move budget to correct project code.
786	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	$32,000	0	($32,000)	$32,000	0	($32,000)	YES	Move budget to correct project code.
787	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
788	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$40,000	0	($40,000)	$40,000	0	($40,000)	YES	Move budget to correct project code.
789	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	$680,000	0	($680,000)	$680,000	0	($680,000)	YES	Move budget to correct project code.
790	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	543990 - Other Equipment Maint Supplies				0	$450,000	0	($450,000)	$450,000	0	($450,000)	YES	Move budget to correct project code.
791	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	544990 - Other Hosp, Clinics&Lab Supply				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.
792	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
793	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	547990 - Fuels & Lubricants				0	$15,000	0	($15,000)	$15,000	0	($15,000)	YES	Move budget to correct project code.
794	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$65,000	0	($65,000)	$65,000	0	($65,000)	YES	Move budget to correct project code.
795	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$5,089,315	$5,089,315	0	$5,385,150	$5,385,150	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
796	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	$22,500	$22,500	0	$22,500	$22,500	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
797	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$39,845	$39,845	0	$40,000	$40,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
798	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$162,500	$162,500	0	$162,500	$162,500	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
799	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	0	$72,641	$72,641	0	$72,641	$72,641	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
800	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$274,999	$274,999	0	$275,000	$275,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
801	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$865,148	$865,148	0	$707,891	$707,891	YES	Fringe impact of proposed position substitution and move budget to correct project code.
802	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$349,245	$349,245	0	$367,733	$367,733	YES	Fringe impact of proposed position substitution and move budget to correct project code.
803	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$82,100	$82,100	0	$86,396	$86,396	YES	Fringe impact of proposed position substitution and move budget to correct project code.
804	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$82,477	$82,477	0	$92,266	$92,266	YES	Fringe impact of proposed position substitution and move budget to correct project code.
805	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$35,085	$35,085	0	$36,923	$36,923	YES	Fringe impact of proposed position substitution and move budget to correct project code.
806	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$21,541	$21,541	0	$22,662	$22,662	YES	Fringe impact of proposed position substitution and move budget to correct project code.
807	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$642,668	$642,668	0	$700,993	$700,993	YES	Fringe impact of proposed position substitution and move budget to correct project code.
808	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$49,790	$49,790	0	$53,534	$53,534	YES	Fringe impact of proposed position substitution and move budget to correct project code.
809	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$5,652	$5,652	0	$5,957	$5,957	YES	Fringe impact of proposed position substitution and move budget to correct project code.
810	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$19,852	$19,852	0	$21,001	$21,001	YES	Fringe impact of proposed position substitution and move budget to correct project code.
811	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	0	$25	$25	0	$25	$25	YES	Move budget to correct project code.
812	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$300,000	$300,000	0	$300,000	$300,000	YES	Move budget to correct project code.
813	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	0	$13,000	$13,000	0	$13,000	$13,000	YES	Move budget to correct project code.
814	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	0	$1,000,000	$1,000,000	0	$1,000,000	$1,000,000	YES	Move budget to correct project code.
815	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$8,774,697	0	($8,774,697)	$9,002,242	0	($9,002,242)	YES	Move budget to correct project code.
816	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	$45,000	0	($45,000)	$45,000	0	($45,000)	YES	Move budget to correct project code.
817	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$80,308	0	($80,308)	$80,000	0	($80,000)	YES	Move budget to correct project code.
818	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$331,000	0	($331,000)	$331,000	0	($331,000)	YES	Move budget to correct project code.
819	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	$72,641	0	($72,641)	$72,641	0	($72,641)	YES	Move budget to correct project code.
820	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$485,000	0	($485,000)	$485,000	0	($485,000)	YES	Move budget to correct project code.
821	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$1,485,147	0	($1,485,147)	$1,175,927	0	($1,175,927)	YES	Move budget to correct project code.
822	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$604,019	0	($604,019)	$618,340	0	($618,340)	YES	Move budget to correct project code.
823	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$141,933	0	($141,933)	$145,245	0	($145,245)	YES	Move budget to correct project code.
824	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$144,682	0	($144,682)	$153,335	0	($153,335)	YES	Move budget to correct project code.
825	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$60,647	0	($60,647)	$62,077	0	($62,077)	YES	Move budget to correct project code.
826	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$37,238	0	($37,238)	$38,095	0	($38,095)	YES	Move budget to correct project code.
827	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$1,097,524	0	($1,097,524)	$1,163,349	0	($1,163,349)	YES	Move budget to correct project code.
828	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$85,219	0	($85,219)	$88,792	0	($88,792)	YES	Move budget to correct project code.
829	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$9,774	0	($9,774)	$10,024	0	($10,024)	YES	Move budget to correct project code.
830	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$34,236	0	($34,236)	$35,111	0	($35,111)	YES	Move budget to correct project code.
831	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	$25	0	($25)	$25	0	($25)	YES	Move budget to correct project code.
832	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$400,000	0	($400,000)	$400,000	0	($400,000)	YES	Move budget to correct project code.
833	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	$20,000	0	($20,000)	$20,000	0	($20,000)	YES	Move budget to correct project code.
834	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	$1,300,000	0	($1,300,000)	$1,300,000	0	($1,300,000)	YES	Move budget to correct project code.
835	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	$41,000	0	($41,000)	$41,000	0	($41,000)	YES	Move budget to correct project code.
836	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$35,000	0	($35,000)	$35,000	0	($35,000)	YES	Move budget to correct project code.
837	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	X50010 - Eqpmnt(5KOr_-Controlled Asset)				0	$15,000	0	($15,000)	$15,000	0	($15,000)	YES	Move budget to correct project code.
838	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$588,442	$588,442	0	$602,777	$602,777	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
839	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$9,923	$9,923	0	$10,000	$10,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
840	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
841	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	0	$6,093	$6,093	0	$6,093	$6,093	YES	Move budget to correct project code.
842	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$7,000	$7,000	0	$7,000	$7,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
843	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$101,062	$101,062	0	$80,236	$80,236	YES	Fringe impact of proposed position substitution and move budget to correct project code.
844	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$38,222	$38,222	0	$39,113	$39,113	YES	Fringe impact of proposed position substitution and move budget to correct project code.
845	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$8,938	$8,938	0	$9,148	$9,148	YES	Fringe impact of proposed position substitution and move budget to correct project code.
846	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$14,290	$14,290	0	$15,150	$15,150	YES	Fringe impact of proposed position substitution and move budget to correct project code.
847	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$3,823	$3,823	0	$3,911	$3,911	YES	Fringe impact of proposed position substitution and move budget to correct project code.
848	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$2,346	$2,346	0	$2,399	$2,399	YES	Fringe impact of proposed position substitution and move budget to correct project code.
849	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$71,700	$71,700	0	$76,000	$76,000	YES	Fringe impact of proposed position substitution and move budget to correct project code.
850	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$5,900	$5,900	0	$6,145	$6,145	YES	Fringe impact of proposed position substitution and move budget to correct project code.
851	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$615	$615	0	$630	$630	YES	Fringe impact of proposed position substitution and move budget to correct project code.
852	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$2,293	$2,293	0	$2,350	$2,350	YES	Fringe impact of proposed position substitution and move budget to correct project code.
853	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$5,100	$5,100	0	$5,100	$5,100	YES	Move budget to correct project code.
854	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	0	$78,500	$78,500	0	$78,500	$78,500	YES	Move budget to correct project code.
855	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560000 - Equipment Purchase-Budget				0	0	$0	$0	0	$9,140	$9,140	YES	Replace 25 year old key cutting machine
856	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$588,442	0	($588,442)	$602,777	0	($602,777)	YES	Move budget to correct project code.
857	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$30,115	0	($30,115)	$30,000	0	($30,000)	YES	Move budget to correct project code.
858	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$700	0	($700)	$700	0	($700)	YES	Move budget to correct project code.
859	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	$6,093	0	($6,093)	$6,093	0	($6,093)	YES	Move budget to correct project code.
860	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$4,000	0	($4,000)	$4,000	0	($4,000)	YES	Move budget to correct project code.
861	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$101,062	0	($101,062)	$80,236	0	($80,236)	YES	Move budget to correct project code.
862	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$39,021	0	($39,021)	$39,900	0	($39,900)	YES	Move budget to correct project code.
863	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$9,125	0	($9,125)	$9,332	0	($9,332)	YES	Move budget to correct project code.
864	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$14,290	0	($14,290)	$15,150	0	($15,150)	YES	Move budget to correct project code.
865	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$3,902	0	($3,902)	$3,989	0	($3,989)	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
866	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$2,396	0	($2,396)	$2,448	0	($2,448)	YES	Move budget to correct project code.
867	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$71,700	0	($71,700)	$76,000	0	($76,000)	YES	Move budget to correct project code.
868	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$5,900	0	($5,900)	$6,145	0	($6,145)	YES	Move budget to correct project code.
869	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$628	0	($628)	$643	0	($643)	YES	Move budget to correct project code.
870	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$2,293	0	($2,293)	$2,350	0	($2,350)	YES	Move budget to correct project code.
871	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$5,100	0	($5,100)	$5,100	0	($5,100)	YES	Move budget to correct project code.
872	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	$78,500	0	($78,500)	$78,500	0	($78,500)	YES	Move budget to correct project code.
873	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$1,891,429	$1,891,429	0	$2,017,142	$2,017,142	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
874	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$26,000	$26,000	0	$26,000	$26,000	YES	Move budget to correct project code.
875	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$40,000	$40,000	0	$40,000	$40,000	YES	Move budget to correct project code.
876	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$324,096	$324,096	0	$267,821	$267,821	YES	Fringe impact of proposed position substitution and move budget to correct project code.
877	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$120,692	$120,692	0	$128,508	$128,508	YES	Fringe impact of proposed position substitution and move budget to correct project code.
878	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$28,387	$28,387	0	$30,205	$30,205	YES	Fringe impact of proposed position substitution and move budget to correct project code.
879	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$38,466	$38,466	0	$43,033	$43,033	YES	Fringe impact of proposed position substitution and move budget to correct project code.
880	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$12,127	$12,127	0	$12,907	$12,907	YES	Fringe impact of proposed position substitution and move budget to correct project code.
881	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$7,442	$7,442	0	$7,926	$7,926	YES	Fringe impact of proposed position substitution and move budget to correct project code.
882	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$197,166	$197,166	0	$218,157	$218,157	YES	Fringe impact of proposed position substitution and move budget to correct project code.
883	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$16,172	$16,172	0	$17,610	$17,610	YES	Fringe impact of proposed position substitution and move budget to correct project code.
884	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$1,962	$1,962	0	$2,087	$2,087	YES	Fringe impact of proposed position substitution and move budget to correct project code.
885	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$7,376	$7,376	0	$7,872	$7,872	YES	Fringe impact of proposed position substitution and move budget to correct project code.
886	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
887	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	0	$185,000	$185,000	0	$185,000	$185,000	YES	Move budget to correct project code.
888	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$1,917,574	0	($1,917,574)	$1,967,481	0	($1,967,481)	YES	Move budget to correct project code.
889	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$26,000	0	($26,000)	$26,000	0	($26,000)	YES	Move budget to correct project code.
890	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$40,000	0	($40,000)	$40,000	0	($40,000)	YES	Move budget to correct project code.
891	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$328,616	0	($328,616)	$261,154	0	($261,154)	YES	Move budget to correct project code.
892	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$122,313	0	($122,313)	$125,429	0	($125,429)	YES	Move budget to correct project code.
893	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$28,766	0	($28,766)	$29,485	0	($29,485)	YES	Move budget to correct project code.
894	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$39,198	0	($39,198)	$41,558	0	($41,558)	YES	Move budget to correct project code.
895	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$12,289	0	($12,289)	$12,599	0	($12,599)	YES	Move budget to correct project code.
896	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$7,541	0	($7,541)	$7,737	0	($7,737)	YES	Move budget to correct project code.
897	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$200,149	0	($200,149)	$212,152	0	($212,152)	YES	Move budget to correct project code.
898	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$16,426	0	($16,426)	$17,107	0	($17,107)	YES	Move budget to correct project code.
899	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$1,988	0	($1,988)	$2,037	0	($2,037)	YES	Move budget to correct project code.
900	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$7,478	0	($7,478)	$7,678	0	($7,678)	YES	Move budget to correct project code.
901	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
902	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	$185,000	0	($185,000)	$185,000	0	($185,000)	YES	Move budget to correct project code.
903	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	543990 - Other Equipment Maint Supplies				0	$15,000	0	($15,000)	$15,000	0	($15,000)	YES	Move budget to correct project code.
904	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$2,422,081	$2,422,081	0	$3,011,258	$3,011,258	YES	Move budget to correct project code, salary impact of proposed position substitutions, and three new positions in FY24 for the Retro Commissioning team.
905	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$2,000	$2,000	0	$2,000	$2,000	YES	Move budget to correct project code, salary impact of proposed position substitutions, and three new positions in FY24 for the Retro Commissioning team.
906	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$3,000	$3,000	0	$3,000	$3,000	YES	Move budget to correct project code, salary impact of proposed position substitutions, and three new positions in FY24 for the Retro Commissioning team.
907	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	0	$16,092	$16,092	0	$16,092	$16,092	YES	Move budget to correct project code, salary impact of proposed position substitutions, and three new positions in FY24 for the Retro Commissioning team.
908	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$3,000	$3,000	0	$3,000	$3,000	YES	Move budget to correct project code, salary impact of proposed position substitutions, and three new positions in FY24 for the Retro Commissioning team.
909	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$413,064	$413,064	0	$396,210	$396,210	YES	Move budget to correct project code, fringe impact of proposed position substitutions, and three new positions in FY24 for the Retro Commissioning team.
910	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$135,198	$135,198	0	$171,650	$171,650	YES	Move budget to correct project code, fringe impact of proposed position substitutions, and three new positions in FY24 for the Retro Commissioning team.
911	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$35,472	$35,472	0	$44,015	$44,015	YES	Move budget to correct project code, fringe impact of proposed position substitutions, and three new positions in FY24 for the Retro Commissioning team.
912	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$90,251	$90,251	0	$109,762	$109,762	YES	Move budget to correct project code, fringe impact of proposed position substitutions, and three new positions in FY24 for the Retro Commissioning team.
913	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$15,155	$15,155	0	$18,808	$18,808	YES	Move budget to correct project code, fringe impact of proposed position substitutions, and three new positions in FY24 for the Retro Commissioning team.
914	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$9,306	$9,306	0	$11,547	$11,547	YES	Move budget to correct project code, fringe impact of proposed position substitutions, and three new positions in FY24 for the Retro Commissioning team.
915	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$198,151	$198,151	0	$255,207	$255,207	YES	Move budget to correct project code, fringe impact of proposed position substitutions, and three new positions in FY24 for the Retro Commissioning team.
916	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$18,758	$18,758	0	$23,470	$23,470	YES	Move budget to correct project code, fringe impact of proposed position substitutions, and three new positions in FY24 for the Retro Commissioning team.
917	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$2,445	$2,445	0	$3,036	$3,036	YES	Move budget to correct project code, fringe impact of proposed position substitutions, and three new positions in FY24 for the Retro Commissioning team.
918	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$23,655	$23,655	0	$28,975	$28,975	YES	Move budget to correct project code, fringe impact of proposed position substitutions, and three new positions in FY24 for the Retro Commissioning team.
919	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$5,362	$5,362	0	$6,901	$6,901	YES	Move budget to correct project code, fringe impact of proposed position substitutions, and three new positions in FY24 for the Retro Commissioning team.
920	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
921	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$2,013,900	0	($2,013,900)	$2,067,569	0	($2,067,569)	YES	Move budget to correct project code.
922	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$2,008	0	($2,008)	$2,000	0	($2,000)	YES	Move budget to correct project code.
923	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$3,000	0	($3,000)	$3,000	0	($3,000)	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
924	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105alary	510210 - Ret Payout - SP & Vac - Misc				0	$16,092	0	($16,092)	$16,092	0	($16,092)	YES	Move budget to correct project code.
925	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105alary	511010 - Overtime - Scheduled Misc				0	$3,000	0	($3,000)	$3,000	0	($3,000)	YES	Move budget to correct project code.
926	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$342,496	0	($342,496)	$271,415	0	($271,415)	YES	Move budget to correct project code.
927	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$109,889	0	($109,889)	$113,141	0	($113,141)	YES	Move budget to correct project code.
928	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$29,553	0	($29,553)	$30,331	0	($30,331)	YES	Move budget to correct project code.
929	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$67,257	0	($67,257)	$71,298	0	($71,298)	YES	Move budget to correct project code.
930	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$12,627	0	($12,627)	$12,962	0	($12,962)	YES	Move budget to correct project code.
931	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$7,753	0	($7,753)	$7,957	0	($7,957)	YES	Move budget to correct project code.
932	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$150,962	0	($150,962)	$160,021	0	($160,021)	YES	Move budget to correct project code.
933	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$14,271	0	($14,271)	$14,867	0	($14,867)	YES	Move budget to correct project code.
934	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$2,038	0	($2,038)	$2,092	0	($2,092)	YES	Move budget to correct project code.
935	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$23,655	0	($23,655)	$25,075	0	($25,075)	YES	Move budget to correct project code.
936	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$3,822	0	($3,822)	$3,934	0	($3,934)	YES	Move budget to correct project code.
937	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
938	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	50105alary	501010 - Perm Salaries-Misc-Regular				0	0	$3,611,758	$3,611,758	0	$3,807,169	$3,807,169	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
939	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	50105alary	509010 - Premium Pay - Misc				0	0	$133,000	$133,000	0	$133,000	$133,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
940	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	50105alary	511010 - Overtime - Scheduled Misc				0	0	$120,000	$120,000	0	$120,000	$120,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
941	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$622,864	$622,864	0	$509,558	$509,558	YES	Fringe impact of proposed position substitution and move budget to correct project code.
942	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$238,629	$238,629	0	$250,777	$250,777	YES	Fringe impact of proposed position substitution and move budget to correct project code.
943	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$56,044	$56,044	0	$58,868	$58,868	YES	Fringe impact of proposed position substitution and move budget to correct project code.
944	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$95,159	$95,159	0	$103,913	$103,913	YES	Fringe impact of proposed position substitution and move budget to correct project code.
945	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$23,946	$23,946	0	$25,165	$25,165	YES	Fringe impact of proposed position substitution and move budget to correct project code.
946	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$14,706	$14,706	0	$15,452	$15,452	YES	Fringe impact of proposed position substitution and move budget to correct project code.
947	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$471,184	$471,184	0	$511,813	$511,813	YES	Fringe impact of proposed position substitution and move budget to correct project code.
948	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$38,654	$38,654	0	$41,311	$41,311	YES	Fringe impact of proposed position substitution and move budget to correct project code.
949	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$3,863	$3,863	0	$4,065	$4,065	YES	Fringe impact of proposed position substitution and move budget to correct project code.
950	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$4,731	$4,731	0	$5,015	$5,015	YES	Fringe impact of proposed position substitution and move budget to correct project code.
951	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$1,622	$1,622	0	$2,080	$2,080	YES	Fringe impact of proposed position substitution and move budget to correct project code.
952	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	0	$350	$350	0	$350	$350	YES	Move budget to correct project code.
953	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	528010 - Scavenger Services				0	0	$7,500	$7,500	0	$7,500	$7,500	YES	Move budget to correct project code.
954	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529210 - Veh Maint (Non Central Shops)				0	0	$12,000	$12,000	0	$12,000	$12,000	YES	Move budget to correct project code.
955	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$75,000	$75,000	0	$75,000	$75,000	YES	Move budget to correct project code.
956	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	0	$13,000	$13,000	0	$13,000	$13,000	YES	Move budget to correct project code.
957	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	0	$85,000	$85,000	0	$85,000	$85,000	YES	Move budget to correct project code.
958	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$240,000	$240,000	0	$240,000	$240,000	YES	Move budget to correct project code.
959	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	0	$72,000	$72,000	0	$72,000	$72,000	YES	Move budget to correct project code.
960	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	543990 - Other Equipment Maint Supplies				0	0	$905,000	$905,000	0	$905,000	$905,000	YES	Move budget to correct project code.
961	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	547990 - Fuels & Lubricants				0	0	$883,000	$883,000	0	$883,000	$883,000	YES	Move budget to correct project code.
962	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560000 - Equipment Purchase-Budget				0	0	$54,807	$54,807	0	$23,776	$23,776	YES	Replace tig welder and wheel alignment machine that are both inoperative. Purchase a new A/C machine that is required to service the climate control system on 2018 and newer vehicles.
963	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560290 - Automotive & Other Vehicles				0	0	$1,053,592	$1,053,592	0	$1,294,365	$1,294,365	YES	16 replacement vehicles in FY23 and 23 replacement vehicles in FY24. Purchase a new
964	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581710 - Is-Purch-Centrl Shop-AutoMaint				0	0	$44,262	$44,262	0	$44,262	$44,262	YES	Centrally loaded IDS. Move budget to correct project code.
965	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581740 - Is-Purch-Centrl Shop-FuelStock				0	0	$55	$55	0	$55	$55	YES	Centrally loaded IDS. Move budget to correct project code.
966	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105alary	501010 - Perm Salaries-Misc-Regular				0	$3,762,956	0	($3,762,956)	$3,859,019	0	($3,859,019)	YES	Move budget to correct project code.
967	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105alary	509010 - Premium Pay - Misc				0	$128,000	0	($128,000)	$128,000	0	($128,000)	YES	Move budget to correct project code.
968	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105alary	511010 - Overtime - Scheduled Misc				0	$125,000	0	($125,000)	$125,000	0	($125,000)	YES	Move budget to correct project code.
969	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$649,004	0	($649,004)	$516,519	0	($516,519)	YES	Move budget to correct project code.
970	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$248,003	0	($248,003)	$253,992	0	($253,992)	YES	Move budget to correct project code.
971	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$58,236	0	($58,236)	$59,619	0	($59,619)	YES	Move budget to correct project code.
972	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$96,367	0	($96,367)	$102,159	0	($102,159)	YES	Move budget to correct project code.
973	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$24,883	0	($24,883)	$25,486	0	($25,486)	YES	Move budget to correct project code.
974	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$15,281	0	($15,281)	$15,649	0	($15,649)	YES	Move budget to correct project code.
975	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$494,723	0	($494,723)	$524,409	0	($524,409)	YES	Move budget to correct project code.
976	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$40,413	0	($40,413)	$42,108	0	($42,108)	YES	Move budget to correct project code.
977	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$4,014	0	($4,014)	$4,117	0	($4,117)	YES	Move budget to correct project code.
978	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$4,731	0	($4,731)	$5,015	0	($5,015)	YES	Move budget to correct project code.
979	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$1,292	0	($1,292)	$1,340	0	($1,340)	YES	Move budget to correct project code.
980	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	$350	0	($350)	$350	0	($350)	YES	Move budget to correct project code.
981	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	528010 - Scavenger Services				0	$7,500	0	($7,500)	$7,500	0	($7,500)	YES	Move budget to correct project code.
982	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529210 - Veh Maint (Non Central Shops)				0	$12,000	0	($12,000)	$12,000	0	($12,000)	YES	Move budget to correct project code.
983	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$75,000	0	($75,000)	$75,000	0	($75,000)	YES	Move budget to correct project code.
984	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	$13,000	0	($13,000)	$13,000	0	($13,000)	YES	Move budget to correct project code.
985	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	$85,000	0	($85,000)	$85,000	0	($85,000)	YES	Move budget to correct project code.
986	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$240,000	0	($240,000)	$240,000	0	($240,000)	YES	Move budget to correct project code.
987	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	$72,000	0	($72,000)	$72,000	0	($72,000)	YES	Move budget to correct project code.
988	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	543990 - Other Equipment Maint Supplies				0	$905,000	0	($905,000)	$905,000	0	($905,000)	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
989	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	544990 - Other Hosp, Clinics&Lab Supply				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.
990	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	547990 - Fuels & Lubricants				0	$883,000	0	($883,000)	$883,000	0	($883,000)	YES	Move budget to correct project code.
991	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$200,000	0	($200,000)	$200,000	0	($200,000)	YES	Move budget to correct project code.
992	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581710 - Is-Purch-Centrl Shop-AutoMaint				0	$44,262	0	($44,262)	$44,262	0	($44,262)	YES	Move budget to correct project code.
993	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581740 - Is-Purch-Centrl Shop-FuelStock				0	$55	0	($55)	$55	0	($55)	YES	Move budget to correct project code.
994	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$37,871,833	$37,871,833	0	$40,111,088	$40,111,088	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
995	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	$990,002	$990,002	0	$990,000	$990,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
996	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
997	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$1,557,000	$1,557,000	0	$1,557,000	$1,557,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
998	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	0	$228,238	$228,238	0	$228,238	$228,238	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
999	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$142,001	$142,001	0	$142,000	$142,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1000	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$6,606,726	$6,606,726	0	$5,414,385	$5,414,385	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1001	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$2,526,548	$2,526,548	0	$2,665,076	$2,665,076	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1002	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$591,519	$591,519	0	$624,018	$624,018	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1003	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$2,587,813	$2,587,813	0	$2,780,539	$2,780,539	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1004	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$252,928	$252,928	0	$266,728	$266,728	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1005	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$155,111	$155,111	0	$163,722	$163,722	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1006	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$5,367,419	$5,367,419	0	$5,840,536	$5,840,536	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1007	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$510,627	$510,627	0	$544,807	$544,807	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1008	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$40,608	$40,608	0	$42,953	$42,953	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1009	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$9,462	$9,462	0	$10,030	$10,030	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1010	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$146,249	$146,249	0	$155,029	$155,029	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1011	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	0	$50	$50	0	$50	$50	YES	Move budget to correct project code.
1012	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	528010 - Scavenger Services				0	0	$1,900,000	$1,900,000	0	$2,420,000	$2,420,000	YES	Move budget to correct project code and increased cost for solid waste removal services.
1013	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$200,000	$200,000	0	$200,000	$200,000	YES	Move budget to correct project code.
1014	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	0	$105,000	$105,000	0	$105,000	$105,000	YES	Move budget to correct project code.
1015	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	0	$75,000	$75,000	0	$75,000	$75,000	YES	Move budget to correct project code.
1016	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	544930 - Cleaning Supplies				0	0	$1,500,000	$1,500,000	0	$1,500,000	$1,500,000	YES	Move budget to correct project code.
1017	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$15,000	$15,000	0	$15,000	$15,000	YES	Move budget to correct project code.
1018	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	550010 - Eqpmnt(5KOr_-Controlled Asset)				0	0	$10,000	$10,000	0	$10,000	$10,000	YES	Move budget to correct project code.
1019	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560000 - Equipment Purchase-Budget				0	0	$150,605	$150,605	0	$245,635	$245,635	YES	Replace various older equipment (two scrubbers, burnisher, washer, dryer, and forklift) in which repair costs have exceeded its value in FY23. Purchase new equipment in FY24 to maintain cleaning and sanitation standards in new spaces that are scheduled to open (three scrubbers, one burnisher, one sweeper, one extractor, and one new trash compactor).
1020	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$38,526,231	0	($38,526,231)	$39,522,140	0	($39,522,140)	YES	Move budget to correct project code.
1021	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	$990,002	0	($990,002)	$990,000	0	($990,000)	YES	Move budget to correct project code.
1022	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$5,019	0	($5,019)	$5,000	0	($5,000)	YES	Move budget to correct project code.
1023	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$1,542,002	0	($1,542,002)	$1,542,000	0	($1,542,000)	YES	Move budget to correct project code.
1024	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	$228,238	0	($228,238)	$228,238	0	($228,238)	YES	Move budget to correct project code.
1025	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$35,000	0	($35,000)	$35,000	0	($35,000)	YES	Move budget to correct project code.
1026	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$6,727,334	0	($6,727,334)	$5,339,147	0	($5,339,147)	YES	Move budget to correct project code.
1027	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$2,559,555	0	($2,559,555)	$2,621,002	0	($2,621,002)	YES	Move budget to correct project code.
1028	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$599,239	0	($599,239)	$613,709	0	($613,709)	YES	Move budget to correct project code.
1029	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$2,606,584	0	($2,606,584)	$2,763,349	0	($2,763,349)	YES	Move budget to correct project code.
1030	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$256,227	0	($256,227)	$262,320	0	($262,320)	YES	Move budget to correct project code.
1031	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$157,136	0	($157,136)	$161,016	0	($161,016)	YES	Move budget to correct project code.
1032	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$5,460,094	0	($5,460,094)	$5,787,758	0	($5,787,758)	YES	Move budget to correct project code.
1033	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$518,498	0	($518,498)	$540,362	0	($540,362)	YES	Move budget to correct project code.
1034	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$41,140	0	($41,140)	$42,242	0	($42,242)	YES	Move budget to correct project code.
1035	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$9,462	0	($9,462)	$10,030	0	($10,030)	YES	Move budget to correct project code.
1036	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$148,799	0	($148,799)	$152,736	0	($152,736)	YES	Move budget to correct project code.
1037	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	$50	0	($50)	$50	0	($50)	YES	Move budget to correct project code.
1038	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$15,000	0	($15,000)	$15,000	0	($15,000)	YES	Move budget to correct project code.
1039	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	528010 - Scavenger Services				0	$1,361,047	0	($1,361,047)	$1,361,047	0	($1,361,047)	YES	Move budget to correct project code.
1040	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$510,000	0	($510,000)	$510,000	0	($510,000)	YES	Move budget to correct project code.
1041	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	$105,000	0	($105,000)	$105,000	0	($105,000)	YES	Move budget to correct project code.
1042	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	$125,000	0	($125,000)	$125,000	0	($125,000)	YES	Move budget to correct project code.
1043	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	543990 - Other Equipment Maint Supplies				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.
1044	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	544930 - Cleaning Supplies				0	$1,500,000	0	($1,500,000)	$1,500,000	0	($1,500,000)	YES	Move budget to correct project code.
1045	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.
1046	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$25,000	0	($25,000)	$25,000	0	($25,000)	YES	Move budget to correct project code.
1047	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	550010 - Eqpmnt(5KOr_-Controlled Asset)				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.
1048	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$5,772,055	$5,772,055	0	$6,282,836	$6,282,836	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
1049	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	$1,000	$1,000	0	$1,000	$1,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1050	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$49,800	$49,800	0	$50,000	$50,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1051	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$400,000	$400,000	0	$400,000	$400,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1052	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	0	$66,215	$66,215	0	$66,215	$66,215	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1053	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$150,000	$150,000	0	$150,000	$150,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1054	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$994,768	$994,768	0	$840,447	$840,447	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1055	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$398,228	$398,228	0	$429,957	$429,957	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1056	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$93,374	$93,374	0	$100,765	$100,765	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1057	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$208,044	$208,044	0	$231,004	$231,004	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1058	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$39,899	$39,899	0	$43,054	$43,054	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1059	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$24,496	$24,496	0	$26,449	$26,449	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1060	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$759,531	$759,531	0	$847,648	$847,648	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1061	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$64,950	$64,950	0	$71,211	$71,211	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1062	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$6,437	$6,437	0	$6,954	$6,954	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1063	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$4,731	$4,731	0	$5,015	$5,015	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1064	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$17,536	$17,536	0	$19,408	$19,408	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1065	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	0	$150	$150	0	$150	$150	YES	Move budget to correct project code.
1066	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	528010 - Scavenger Services				0	0	$170,000	$170,000	0	$170,000	$170,000	YES	Move budget to correct project code.
1067	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	531510 - Construction Equip Rental				0	0	$175,000	$175,000	0	$175,000	$175,000	YES	Move budget to correct project code.
1068	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	0	$40,000	$40,000	0	$40,000	$40,000	YES	Move budget to correct project code.
1069	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$10,800	$10,800	0	$10,800	$10,800	YES	Move budget to correct project code.
1070	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	0	$1,400,000	$1,400,000	0	$1,400,000	$1,400,000	YES	Move budget to correct project code.
1071	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560000 - Equipment Purchase-Budget				0	0	$397,525	$397,525	0	$27,890	$27,890	YES	Replace 20 plus years old scissor lifts (7), a boom lift (1), and a lift trailer (1). Replace 8 light plants that has exceeded 5,000 hours of use.
1072	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$6,059,254	0	($6,059,254)	$6,222,044	0	($6,222,044)	YES	Move budget to correct project code.
1073	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	$1,000	0	($1,000)	$1,000	0	($1,000)	YES	Move budget to correct project code.
1074	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$100,385	0	($100,385)	$100,000	0	($100,000)	YES	Move budget to correct project code.
1075	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$314,001	0	($314,001)	$314,000	0	($314,000)	YES	Move budget to correct project code.
1076	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	$66,215	0	($66,215)	$66,215	0	($66,215)	YES	Move budget to correct project code.
1077	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$150,000	0	($150,000)	$150,000	0	($150,000)	YES	Move budget to correct project code.
1078	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$1,044,420	0	($1,044,420)	$832,287	0	($832,287)	YES	Move budget to correct project code.
1079	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$413,838	0	($413,838)	$423,957	0	($423,957)	YES	Move budget to correct project code.
1080	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$97,024	0	($97,024)	$99,361	0	($99,361)	YES	Move budget to correct project code.
1081	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$219,471	0	($219,471)	$232,664	0	($232,664)	YES	Move budget to correct project code.
1082	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$41,459	0	($41,459)	$42,454	0	($42,454)	YES	Move budget to correct project code.
1083	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$25,453	0	($25,453)	$26,081	0	($26,081)	YES	Move budget to correct project code.
1084	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$795,830	0	($795,830)	$843,554	0	($843,554)	YES	Move budget to correct project code.
1085	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$68,150	0	($68,150)	$70,979	0	($70,979)	YES	Move budget to correct project code.
1086	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$6,689	0	($6,689)	$6,857	0	($6,857)	YES	Move budget to correct project code.
1087	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$4,731	0	($4,731)	$5,015	0	($5,015)	YES	Move budget to correct project code.
1088	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$18,656	0	($18,656)	$19,171	0	($19,171)	YES	Move budget to correct project code.
1089	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	$50	0	($50)	$50	0	($50)	YES	Move budget to correct project code.
1090	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	528010 - Scavenger Services				0	$90,000	0	($90,000)	$90,000	0	($90,000)	YES	Move budget to correct project code.
1091	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$80,000	0	($80,000)	$80,000	0	($80,000)	YES	Move budget to correct project code.
1092	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	531510 - Construction Equip Rental				0	$200,000	0	($200,000)	$200,000	0	($200,000)	YES	Move budget to correct project code.
1093	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	$50,000	0	($50,000)	$50,000	0	($50,000)	YES	Move budget to correct project code.
1094	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	$1,400,000	0	($1,400,000)	$1,400,000	0	($1,400,000)	YES	Move budget to correct project code.
1095	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	543990 - Other Equipment Maint Supplies				0	$25,000	0	($25,000)	$25,000	0	($25,000)	YES	Move budget to correct project code.
1096	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	544990 - Other Hosp, Clinics&Lab Supply				0	$3,000	0	($3,000)	$3,000	0	($3,000)	YES	Move budget to correct project code.
1097	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
1098	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$30,000	0	($30,000)	$30,000	0	($30,000)	YES	Move budget to correct project code.
1099	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	550010 - Eqpmnt(SKOr_-Controlled Asset)				0	$12,000	0	($12,000)	$12,000	0	($12,000)	YES	Move budget to correct project code.
1100	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$3,708,877	$3,708,877	0	$3,799,251	$3,799,251	YES	Move budget to correct project code.
1101	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	($193)	($193)	0	$0	$0	YES	Move budget to correct project code.
1102	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$135,000	$135,000	0	$135,000	$135,000	YES	Move budget to correct project code.
1103	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	0	$4,512	$4,512	0	$4,512	$4,512	YES	Move budget to correct project code.
1104	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$60,000	$60,000	0	$59,999	$59,999	YES	Move budget to correct project code.
1105	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$641,221	$641,221	0	$510,046	$510,046	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1106	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$242,303	$242,303	0	$247,908	$247,908	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1107	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$56,667	$56,667	0	$57,991	$57,991	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1108	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$99,750	$99,750	0	$105,735	$105,735	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1109	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$24,217	$24,217	0	$24,788	$24,788	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1110	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$14,879	$14,879	0	$15,207	$15,207	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1111	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$487,900	$487,900	0	$517,195	$517,195	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1112	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$41,265	$41,265	0	$43,015	$43,015	YES	Fringe impact of proposed position substitution and move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
1113	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$3,895	$3,895	0	$4,000	$4,000	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1114	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$14,449	$14,449	0	$14,808	$14,808	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1115	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$25,000	$25,000	0	$25,000	$25,000	YES	Move budget to correct project code.
1116	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	531510 - Construction Equip Rental				0	0	$20,000	$20,000	0	$20,000	$20,000	YES	Move budget to correct project code.
1117	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	542510 - Painters Supplies				0	0	$900,000	$900,000	0	$900,000	$900,000	YES	Move budget to correct project code.
1118	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560000 - Equipment Purchase-Budget				0	0	$40,255	$40,255	0	$0	$0	YES	Replace 25 year old hot bituminous applicator equipment
1119	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$3,708,877	0	($3,708,877)	$3,799,251	0	($3,799,251)	YES	Move budget to correct project code.
1120	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$50,192	0	($50,192)	$50,000	0	($50,000)	YES	Move budget to correct project code.
1121	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$85,000	0	($85,000)	$85,000	0	($85,000)	YES	Move budget to correct project code.
1122	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	$4,512	0	($4,512)	$4,512	0	($4,512)	YES	Move budget to correct project code.
1123	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$100,001	0	($100,001)	$100,000	0	($100,000)	YES	Move budget to correct project code.
1124	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$641,221	0	($641,221)	$510,046	0	($510,046)	YES	Move budget to correct project code.
1125	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$244,807	0	($244,807)	$250,388	0	($250,388)	YES	Move budget to correct project code.
1126	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$57,253	0	($57,253)	$58,571	0	($58,571)	YES	Move budget to correct project code.
1127	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$99,750	0	($99,750)	$105,735	0	($105,735)	YES	Move budget to correct project code.
1128	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$24,467	0	($24,467)	$25,036	0	($25,036)	YES	Move budget to correct project code.
1129	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$15,033	0	($15,033)	$15,359	0	($15,359)	YES	Move budget to correct project code.
1130	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$487,900	0	($487,900)	$517,195	0	($517,195)	YES	Move budget to correct project code.
1131	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$41,265	0	($41,265)	$43,015	0	($43,015)	YES	Move budget to correct project code.
1132	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$3,935	0	($3,935)	$4,040	0	($4,040)	YES	Move budget to correct project code.
1133	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$14,449	0	($14,449)	$14,808	0	($14,808)	YES	Move budget to correct project code.
1134	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$25,000	0	($25,000)	$25,000	0	($25,000)	YES	Move budget to correct project code.
1135	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	531510 - Construction Equip Rental				0	$35,000	0	($35,000)	$35,000	0	($35,000)	YES	Move budget to correct project code.
1136	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	542510 - Painters Supplies				0	$950,000	0	($950,000)	$950,000	0	($950,000)	YES	Move budget to correct project code.
1137	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	$35,000	0	($35,000)	$35,000	0	($35,000)	YES	Move budget to correct project code.
1138	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$15,000	0	($15,000)	$15,000	0	($15,000)	YES	Move budget to correct project code.
1139	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$3,157,389	$3,157,389	0	$3,399,075	$3,399,075	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1140	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	$1,500	$1,500	0	$1,500	$1,500	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1141	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$1,000	$1,000	0	$1,000	$1,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1142	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$175,000	$175,000	0	$175,000	$175,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1143	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	0	$33,600	$33,600	0	$33,600	$33,600	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1144	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$180,000	$180,000	0	$180,000	$180,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1145	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$542,956	$542,956	0	$453,340	$453,340	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1146	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$219,188	$219,188	0	$234,206	$234,206	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1147	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$51,444	$51,444	0	$54,965	$54,965	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1148	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$47,750	$47,750	0	$55,267	$55,267	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1149	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$21,990	$21,990	0	$23,493	$23,493	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1150	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$13,504	$13,504	0	$14,419	$14,419	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1151	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$405,128	$405,128	0	$448,388	$448,388	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1152	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$29,676	$29,676	0	$32,510	$32,510	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1153	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$3,551	$3,551	0	$3,790	$3,790	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1154	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$12,306	$12,306	0	$13,261	$13,261	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1155	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527090 - Spcl Inspection & Testing Svcs				0	0	$10,000	$10,000	0	$10,000	$10,000	YES	Move budget to correct project code.
1156	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	0	$1,000	$1,000	0	$1,000	$1,000	YES	Move budget to correct project code.
1157	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	0	$500,000	$500,000	0	$500,000	$500,000	YES	Move budget to correct project code.
1158	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$3,342,344	0	($3,342,344)	$3,430,374	0	($3,430,374)	YES	Move budget to correct project code.
1159	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	$1,500	0	($1,500)	$1,500	0	($1,500)	YES	Move budget to correct project code.
1160	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$1,004	0	($1,004)	$1,000	0	($1,000)	YES	Move budget to correct project code.
1161	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$140,000	0	($140,000)	$140,000	0	($140,000)	YES	Move budget to correct project code.
1162	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	$33,600	0	($33,600)	$33,600	0	($33,600)	YES	Move budget to correct project code.
1163	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$180,000	0	($180,000)	$180,000	0	($180,000)	YES	Move budget to correct project code.
1164	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$574,932	0	($574,932)	$457,542	0	($457,542)	YES	Move budget to correct project code.
1165	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$228,485	0	($228,485)	$233,977	0	($233,977)	YES	Move budget to correct project code.
1166	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$53,617	0	($53,617)	$54,911	0	($54,911)	YES	Move budget to correct project code.
1167	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$51,452	0	($51,452)	$54,534	0	($54,534)	YES	Move budget to correct project code.
1168	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$22,919	0	($22,919)	$23,470	0	($23,470)	YES	Move budget to correct project code.
1169	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$14,075	0	($14,075)	$14,405	0	($14,405)	YES	Move budget to correct project code.
1170	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$428,308	0	($428,308)	$453,992	0	($453,992)	YES	Move budget to correct project code.
1171	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$31,465	0	($31,465)	$32,785	0	($32,785)	YES	Move budget to correct project code.
1172	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$3,701	0	($3,701)	$3,786	0	($3,786)	YES	Move budget to correct project code.
1173	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$13,027	0	($13,027)	$13,383	0	($13,383)	YES	Move budget to correct project code.
1174	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527090 - Spcl Inspection & Testing Svcs				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.
1175	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	$2,000	0	($2,000)	$2,000	0	($2,000)	YES	Move budget to correct project code.
1176	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	$500,000	0	($500,000)	$500,000	0	($500,000)	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
1177	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	544990 - Other Hosp, Clinics&Lab Supply				0	$30,000	0	($30,000)	$30,000	0	($30,000)	YES	Move budget to correct project code.
1178	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	$15,000	0	($15,000)	$15,000	0	($15,000)	YES	Move budget to correct project code.
1179	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$20,000	0	($20,000)	$20,000	0	($20,000)	YES	Move budget to correct project code.
1180	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	550010 - Eqpmnt[5KOr_-Controlled Asset]				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.
1181	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$1,860,573	$1,860,573	0	$2,042,110	$2,042,110	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1182	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$40,000	$40,000	0	$40,000	$40,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1183	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	0	$17,242	$17,242	0	$17,242	$17,242	YES	Move budget to correct project code.
1184	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$50,000	$50,000	0	$50,000	$50,000	YES	Move budget to correct project code.
1185	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$318,819	$318,819	0	$271,289	$271,289	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1186	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$121,776	$121,776	0	$133,063	$133,063	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1187	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$28,531	$28,531	0	$31,169	$31,169	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1188	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$43,918	$43,918	0	$50,409	$50,409	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1189	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$12,200	$12,200	0	$13,323	$13,323	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1190	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$7,491	$7,491	0	$8,176	$8,176	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1191	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$227,472	$227,472	0	$256,779	$256,779	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1192	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$18,629	$18,629	0	$20,713	$20,713	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1193	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$1,962	$1,962	0	$2,147	$2,147	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1194	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$7,250	$7,250	0	$7,962	$7,962	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1195	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$6,500	$6,500	0	$6,500	$6,500	YES	Move budget to correct project code.
1196	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	0	$2,000	$2,000	0	$2,000	$2,000	YES	Move budget to correct project code.
1197	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	0	$275,000	$275,000	0	$275,000	$275,000	YES	Move budget to correct project code.
1198	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$24,000	$24,000	0	$24,000	$24,000	YES	Move budget to correct project code.
1199	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$2,017,681	0	($2,017,681)	$2,072,410	0	($2,072,410)	YES	Move budget to correct project code.
1200	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$45,000	0	($45,000)	$45,000	0	($45,000)	YES	Move budget to correct project code.
1201	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	$17,242	0	($17,242)	$17,242	0	($17,242)	YES	Move budget to correct project code.
1202	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$50,000	0	($50,000)	$50,000	0	($50,000)	YES	Move budget to correct project code.
1203	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$345,981	0	($345,981)	$275,356	0	($275,356)	YES	Move budget to correct project code.
1204	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$131,827	0	($131,827)	$135,251	0	($135,251)	YES	Move budget to correct project code.
1205	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$30,882	0	($30,882)	$31,681	0	($31,681)	YES	Move budget to correct project code.
1206	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$48,028	0	($48,028)	$50,919	0	($50,919)	YES	Move budget to correct project code.
1207	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$13,205	0	($13,205)	$13,542	0	($13,542)	YES	Move budget to correct project code.
1208	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$8,108	0	($8,108)	$8,310	0	($8,310)	YES	Move budget to correct project code.
1209	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$246,909	0	($246,909)	$261,716	0	($261,716)	YES	Move budget to correct project code.
1210	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$20,243	0	($20,243)	$21,082	0	($21,082)	YES	Move budget to correct project code.
1211	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$2,124	0	($2,124)	$2,182	0	($2,182)	YES	Move budget to correct project code.
1212	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$7,862	0	($7,862)	$8,080	0	($8,080)	YES	Move budget to correct project code.
1213	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$6,500	0	($6,500)	$6,500	0	($6,500)	YES	Move budget to correct project code.
1214	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	$2,000	0	($2,000)	$2,000	0	($2,000)	YES	Move budget to correct project code.
1215	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	$275,000	0	($275,000)	$275,000	0	($275,000)	YES	Move budget to correct project code.
1216	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	544990 - Other Hosp, Clinics&Lab Supply				0	$4,000	0	($4,000)	$4,000	0	($4,000)	YES	Move budget to correct project code.
1217	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	$16,000	0	($16,000)	$16,000	0	($16,000)	YES	Move budget to correct project code.
1218	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$24,900	0	($24,900)	$24,900	0	($24,900)	YES	Move budget to correct project code.
1219	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$712,971	$712,971	0	$907,752	$907,752	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1220	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$15,000	$15,000	0	$15,000	$15,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1221	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	0	$27,798	$27,798	0	$27,798	$27,798	YES	Move budget to correct project code.
1222	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$20,000	$20,000	0	$20,000	$20,000	YES	Move budget to correct project code.
1223	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$122,553	$122,553	0	$121,138	$121,138	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1224	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$48,095	$48,095	0	$60,173	$60,173	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1225	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$11,244	$11,244	0	$14,074	$14,074	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1226	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$7,685	$7,685	0	$13,159	$13,159	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1227	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$4,808	$4,808	0	$6,016	$6,016	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1228	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$2,952	$2,952	0	$3,692	$3,692	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1229	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$96,118	$96,118	0	$122,304	$122,304	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1230	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$6,699	$6,699	0	$8,691	$8,691	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1231	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$777	$777	0	$971	$971	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1232	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$2,778	$2,778	0	$3,541	$3,541	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1233	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	0	$1,000	$1,000	0	$1,000	$1,000	YES	Move budget to correct project code.
1234	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	0	$70,000	$70,000	0	$70,000	$70,000	YES	Move budget to correct project code.
1235	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	543990 - Other Equipment Maint Supplies				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
1236	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$771,217	0	($771,217)	$797,118	0	($797,118)	YES	Move budget to correct project code.
1237	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$30,000	0	($30,000)	$30,000	0	($30,000)	YES	Move budget to correct project code.
1238	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	$27,798	0	($27,798)	$27,798	0	($27,798)	YES	Move budget to correct project code.
1239	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$35,000	0	($35,000)	$35,000	0	($35,000)	YES	Move budget to correct project code.
1240	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$132,623	0	($132,623)	$106,285	0	($106,285)	YES	Move budget to correct project code.
1241	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$53,566	0	($53,566)	$55,174	0	($55,174)	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
1242	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$12,525	0	($12,525)	$12,906	0	($12,906)	YES	Move budget to correct project code.
1243	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$9,317	0	($9,317)	$9,874	0	($9,874)	YES	Move budget to correct project code.
1244	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$5,355	0	($5,355)	$5,517	0	($5,517)	YES	Move budget to correct project code.
1245	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$3,288	0	($3,288)	$3,385	0	($3,385)	YES	Move budget to correct project code.
1246	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$102,763	0	($102,763)	$108,925	0	($108,925)	YES	Move budget to correct project code.
1247	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$7,265	0	($7,265)	$7,570	0	($7,570)	YES	Move budget to correct project code.
1248	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$865	0	($865)	$890	0	($890)	YES	Move budget to correct project code.
1249	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$3,005	0	($3,005)	$3,110	0	($3,110)	YES	Move budget to correct project code.
1250	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	$1,000	0	($1,000)	$1,000	0	($1,000)	YES	Move budget to correct project code.
1251	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	$70,000	0	($70,000)	$70,000	0	($70,000)	YES	Move budget to correct project code.
1252	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	543990 - Other Equipment Maint Supplies				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
1253	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	$1,000	0	($1,000)	$1,000	0	($1,000)	YES	Move budget to correct project code.
1254	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$1,548,120	$1,548,120	0	$1,773,400	$1,773,400	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1255	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$34,999	$34,999	0	$35,000	$35,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1256	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$35,000	$35,000	0	$35,000	$35,000	YES	Move budget to correct project code.
1257	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$40,000	$40,000	0	$40,000	$40,000	YES	Move budget to correct project code.
1258	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$266,761	$266,761	0	$237,238	$237,238	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1259	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$102,517	$102,517	0	$116,528	$116,528	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1260	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$24,050	$24,050	0	$27,311	$27,311	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1261	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$73,995	$73,995	0	$83,737	$83,737	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1262	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$10,276	$10,276	0	$11,673	$11,673	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1263	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$6,317	$6,317	0	$7,156	$7,156	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1264	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$194,676	$194,676	0	$227,919	$227,919	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1265	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$17,737	$17,737	0	$20,280	$20,280	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1266	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$1,660	$1,660	0	$1,885	$1,885	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1267	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$4,731	$4,731	0	$5,015	$5,015	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1268	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$5,443	$5,443	0	$6,305	$6,305	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1269	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	528050 - Grounds Maintenance				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
1270	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	0	$10,000	$10,000	0	$10,000	$10,000	YES	Move budget to correct project code.
1271	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$200,000	$200,000	0	$200,000	$200,000	YES	Move budget to correct project code.
1272	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$1,695,471	0	($1,695,471)	$1,744,464	0	($1,744,464)	YES	Move budget to correct project code.
1273	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$35,135	0	($35,135)	$35,000	0	($35,000)	YES	Move budget to correct project code.
1274	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$35,000	0	($35,000)	$35,000	0	($35,000)	YES	Move budget to correct project code.
1275	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$40,000	0	($40,000)	$40,000	0	($40,000)	YES	Move budget to correct project code.
1276	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$292,236	0	($292,236)	$233,353	0	($233,353)	YES	Move budget to correct project code.
1277	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$111,660	0	($111,660)	$114,734	0	($114,734)	YES	Move budget to correct project code.
1278	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$26,189	0	($26,189)	$26,892	0	($26,892)	YES	Move budget to correct project code.
1279	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$79,732	0	($79,732)	$84,521	0	($84,521)	YES	Move budget to correct project code.
1280	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$11,190	0	($11,190)	$11,494	0	($11,494)	YES	Move budget to correct project code.
1281	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$6,879	0	($6,879)	$7,045	0	($7,045)	YES	Move budget to correct project code.
1282	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$212,919	0	($212,919)	$225,685	0	($225,685)	YES	Move budget to correct project code.
1283	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$19,345	0	($19,345)	$20,148	0	($20,148)	YES	Move budget to correct project code.
1284	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$1,808	0	($1,808)	$1,856	0	($1,856)	YES	Move budget to correct project code.
1285	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$4,731	0	($4,731)	$5,015	0	($5,015)	YES	Move budget to correct project code.
1286	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$6,018	0	($6,018)	$6,192	0	($6,192)	YES	Move budget to correct project code.
1287	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	528050 - Grounds Maintenance				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
1288	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.
1289	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	$30,000	0	($30,000)	$30,000	0	($30,000)	YES	Move budget to correct project code.
1290	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$210,000	0	($210,000)	$210,000	0	($210,000)	YES	Move budget to correct project code.
1291	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$1,497,390	$1,497,390	0	$1,573,168	$1,573,168	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1292	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	$500	$500	0	$500	$500	YES	Move budget to correct project code.
1293	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$85,000	$85,000	0	$85,000	$85,000	YES	Move budget to correct project code.
1294	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	0	$43,625	$43,625	0	$43,625	$43,625	YES	Move budget to correct project code.
1295	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$30,000	$30,000	0	$30,000	$30,000	YES	Move budget to correct project code.
1296	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$253,062	$253,062	0	$205,176	$205,176	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1297	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$99,364	$99,364	0	$104,074	$104,074	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1298	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$24,018	$24,018	0	$25,119	$25,119	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1299	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$29,402	$29,402	0	$32,282	$32,282	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1300	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$10,262	$10,262	0	$10,736	$10,736	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1301	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$6,304	$6,304	0	$6,590	$6,590	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1302	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$154,752	$154,752	0	$168,579	$168,579	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1303	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$12,336	$12,336	0	$13,233	$13,233	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1304	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$1,655	$1,655	0	$1,735	$1,735	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1305	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$4,731	$4,731	0	$5,015	$5,015	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1306	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$5,045	$5,045	0	$5,317	$5,317	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1307	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses Budget				0	0	$25	$25	0	$25	$25	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
1308	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$750	$750	0	$750	$750	YES	Move budget to correct project code.
1309	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	528990 - Other Bldg Maint Svcs				0	0	$30,000	$30,000	0	$30,000	$30,000	YES	Move budget to correct project code.
1310	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$10,000	$10,000	0	$10,000	$10,000	YES	Move budget to correct project code.
1311	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	0	$2,500	$2,500	0	$2,500	$2,500	YES	Move budget to correct project code.
1312	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$30,000	$30,000	0	$30,000	$30,000	YES	Move budget to correct project code.
1313	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$1,379,497	0	($1,379,497)	$1,414,491	0	($1,414,491)	YES	Move budget to correct project code.
1314	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
1315	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$85,000	0	($85,000)	$85,000	0	($85,000)	YES	Move budget to correct project code.
1316	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	$43,625	0	($43,625)	$43,625	0	($43,625)	YES	Move budget to correct project code.
1317	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$45,000	0	($45,000)	$45,000	0	($45,000)	YES	Move budget to correct project code.
1318	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$232,680	0	($232,680)	$183,873	0	($183,873)	YES	Move budget to correct project code.
1319	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$92,985	0	($92,985)	$95,166	0	($95,166)	YES	Move budget to correct project code.
1320	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$22,527	0	($22,527)	$23,036	0	($23,036)	YES	Move budget to correct project code.
1321	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$27,578	0	($27,578)	$29,233	0	($29,233)	YES	Move budget to correct project code.
1322	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$9,624	0	($9,624)	$9,845	0	($9,845)	YES	Move budget to correct project code.
1323	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$5,912	0	($5,912)	$6,043	0	($6,043)	YES	Move budget to correct project code.
1324	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$139,222	0	($139,222)	$147,572	0	($147,572)	YES	Move budget to correct project code.
1325	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$11,199	0	($11,199)	$11,667	0	($11,667)	YES	Move budget to correct project code.
1326	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$1,552	0	($1,552)	$1,591	0	($1,591)	YES	Move budget to correct project code.
1327	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$4,731	0	($4,731)	$5,015	0	($5,015)	YES	Move budget to correct project code.
1328	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$4,586	0	($4,586)	$4,698	0	($4,698)	YES	Move budget to correct project code.
1329	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses Budget				0	$25	0	($25)	$25	0	($25)	YES	Move budget to correct project code.
1330	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$750	0	($750)	$750	0	($750)	YES	Move budget to correct project code.
1331	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	528990 - Other Bldg Maint Svcs				0	$27,000	0	($27,000)	$27,000	0	($27,000)	YES	Move budget to correct project code.
1332	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.
1333	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	$2,500	0	($2,500)	$2,500	0	($2,500)	YES	Move budget to correct project code.
1334	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$16,310	0	($16,310)	$16,310	0	($16,310)	YES	Move budget to correct project code.
1335	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$653,522	$653,522	0	$669,442	$669,442	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1336	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$1,000	$1,000	0	$1,000	$1,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1337	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$1,000	$1,000	0	$1,000	$1,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1338	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1339	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$110,779	$110,779	0	$87,614	$87,614	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1340	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$39,974	$39,974	0	$40,985	$40,985	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1341	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$9,578	$9,578	0	$9,807	$9,807	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1342	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$19,535	$19,535	0	$20,709	$20,709	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1343	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$4,093	$4,093	0	$4,192	$4,192	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1344	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$2,513	$2,513	0	$2,574	$2,574	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1345	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$61,985	$61,985	0	$65,705	$65,705	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1346	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$5,433	$5,433	0	$5,662	$5,662	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1347	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$662	$662	0	$676	$676	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1348	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$4,731	$4,731	0	$5,015	$5,015	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1349	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$1,904	$1,904	0	$1,952	$1,952	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1350	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527610 - Systems Consulting Services				0	0	$0	$0	0	$1,000,000	$1,000,000	YES	Move budget to correct project code.
1351	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$98,000	$98,000	0	$98,000	$98,000	YES	Move budget to correct project code.
1352	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$723,749	0	($723,749)	$741,380	0	($741,380)	YES	Move budget to correct project code.
1353	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$1,004	0	($1,004)	$1,000	0	($1,000)	YES	Move budget to correct project code.
1354	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$1,750	0	($1,750)	$1,750	0	($1,750)	YES	Move budget to correct project code.
1355	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
1356	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$122,920	0	($122,920)	$97,272	0	($97,272)	YES	Move budget to correct project code.
1357	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$44,375	0	($44,375)	$45,491	0	($45,491)	YES	Move budget to correct project code.
1358	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$10,607	0	($10,607)	$10,861	0	($10,861)	YES	Move budget to correct project code.
1359	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$24,572	0	($24,572)	$26,049	0	($26,049)	YES	Move budget to correct project code.
1360	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$4,533	0	($4,533)	$4,643	0	($4,643)	YES	Move budget to correct project code.
1361	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$2,783	0	($2,783)	$2,851	0	($2,851)	YES	Move budget to correct project code.
1362	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$72,200	0	($72,200)	$76,533	0	($76,533)	YES	Move budget to correct project code.
1363	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$6,407	0	($6,407)	$6,677	0	($6,677)	YES	Move budget to correct project code.
1364	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$733	0	($733)	$749	0	($749)	YES	Move budget to correct project code.
1365	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$4,731	0	($4,731)	$5,015	0	($5,015)	YES	Move budget to correct project code.
1366	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$2,178	0	($2,178)	$2,233	0	($2,233)	YES	Move budget to correct project code.
1367	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$98,000	0	($98,000)	$98,000	0	($98,000)	YES	Move budget to correct project code.
1368	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$665,430	$665,430	0	$818,721	$818,721	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1369	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$1,300	$1,300	0	$1,300	$1,300	YES	Move budget to correct project code.
1370	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$3,000	$3,000	0	$3,000	$3,000	YES	Move budget to correct project code.
1371	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$115,044	$115,044	0	$109,913	$109,913	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1372	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$41,525	$41,525	0	$51,027	$51,027	YES	Fringe impact of proposed position substitution and move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
1373	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$9,710	$9,710	0	$11,936	$11,936	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1374	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$40,955	$40,955	0	$47,293	$47,293	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1375	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$4,149	$4,149	0	$5,099	$5,099	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1376	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$2,548	$2,548	0	$3,134	$3,134	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1377	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$73,888	$73,888	0	$94,101	$94,101	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1378	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$7,227	$7,227	0	$8,853	$8,853	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1379	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$668	$668	0	$823	$823	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1380	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$2,491	$2,491	0	$3,085	$3,085	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1381	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	0	$3,000	$3,000	0	$3,000	$3,000	YES	Move budget to correct project code.
1382	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535520 - Printing				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
1383	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	0	$40,000	$40,000	0	$40,000	$40,000	YES	Move budget to correct project code.
1384	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	543990 - Other Equipment Maint Supplies				0	0	$15,000	$15,000	0	$15,000	$15,000	YES	Move budget to correct project code.
1385	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	544990 - Other Hosp, Clinics&Lab Supply				0	0	$10,000	$10,000	0	$10,000	$10,000	YES	Move budget to correct project code.
1386	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	0	$60,000	$60,000	0	$60,000	$60,000	YES	Move budget to correct project code.
1387	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$400,000	$400,000	0	$400,000	$400,000	YES	Move budget to correct project code.
1388	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560000 - Equipment Purchase-Budget				0	0	$68,150	$68,150	0	$0	$0	YES	Replace 21 year old forklift
1389	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$703,670	0	($703,670)	$726,311	0	($726,311)	YES	Move budget to correct project code.
1390	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$1,300	0	($1,300)	$1,300	0	($1,300)	YES	Move budget to correct project code.
1391	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$3,000	0	($3,000)	$3,000	0	($3,000)	YES	Move budget to correct project code.
1392	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$121,655	0	($121,655)	$97,507	0	($97,507)	YES	Move budget to correct project code.
1393	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$43,896	0	($43,896)	$45,298	0	($45,298)	YES	Move budget to correct project code.
1394	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$10,265	0	($10,265)	$10,596	0	($10,596)	YES	Move budget to correct project code.
1395	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$42,216	0	($42,216)	$44,755	0	($44,755)	YES	Move budget to correct project code.
1396	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$4,386	0	($4,386)	$4,526	0	($4,526)	YES	Move budget to correct project code.
1397	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$2,694	0	($2,694)	$2,782	0	($2,782)	YES	Move budget to correct project code.
1398	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$79,022	0	($79,022)	$83,764	0	($83,764)	YES	Move budget to correct project code.
1399	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$7,665	0	($7,665)	$7,987	0	($7,987)	YES	Move budget to correct project code.
1400	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$706	0	($706)	$731	0	($731)	YES	Move budget to correct project code.
1401	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$2,640	0	($2,640)	$2,725	0	($2,725)	YES	Move budget to correct project code.
1402	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	$3,000	0	($3,000)	$3,000	0	($3,000)	YES	Move budget to correct project code.
1403	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535520 - Printing				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
1404	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	$40,000	0	($40,000)	$40,000	0	($40,000)	YES	Move budget to correct project code.
1405	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	543990 - Other Equipment Maint Supplies				0	$15,000	0	($15,000)	$15,000	0	($15,000)	YES	Move budget to correct project code.
1406	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	544990 - Other Hosp, Clinics&Lab Supply				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.
1407	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	$60,000	0	($60,000)	$60,000	0	($60,000)	YES	Move budget to correct project code.
1408	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$405,000	0	($405,000)	$405,000	0	($405,000)	YES	Move budget to correct project code.
1409	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$652,489	$652,489	0	$668,401	$668,401	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
1410	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$500	$500	0	$500	$500	YES	Move budget to correct project code.
1411	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
1412	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$112,789	$112,789	0	$89,724	$89,724	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1413	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$40,793	$40,793	0	$41,781	$41,781	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1414	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$9,539	$9,539	0	$9,770	$9,770	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1415	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$28,840	$28,840	0	$30,569	$30,569	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1416	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$4,074	$4,074	0	$4,177	$4,177	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1417	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$2,502	$2,502	0	$2,561	$2,561	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1418	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$80,633	$80,633	0	$85,470	$85,470	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1419	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$7,231	$7,231	0	$7,532	$7,532	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1420	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$658	$658	0	$674	$674	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1421	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$2,286	$2,286	0	$2,339	$2,339	YES	Fringe impact of proposed position substitution and move budget to correct project code.
1422	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$10,000	$10,000	0	$10,000	$10,000	YES	Move budget to correct project code.
1423	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	0	$35,000	$35,000	0	$35,000	$35,000	YES	Move budget to correct project code.
1424	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	0	$100,000	$100,000	0	$100,000	$100,000	YES	Move budget to correct project code.
1425	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
1426	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$564,610	0	($564,610)	$578,382	0	($578,382)	YES	Move budget to correct project code.
1427	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
1428	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
1429	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$97,596	0	($97,596)	$77,639	0	($77,639)	YES	Move budget to correct project code.
1430	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$35,345	0	($35,345)	$36,200	0	($36,200)	YES	Move budget to correct project code.
1431	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$8,265	0	($8,265)	$8,465	0	($8,465)	YES	Move budget to correct project code.
1432	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$24,720	0	($24,720)	$26,202	0	($26,202)	YES	Move budget to correct project code.
1433	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$3,530	0	($3,530)	$3,619	0	($3,619)	YES	Move budget to correct project code.
1434	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$2,168	0	($2,168)	$2,219	0	($2,219)	YES	Move budget to correct project code.
1435	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$69,114	0	($69,114)	$73,260	0	($73,260)	YES	Move budget to correct project code.
1436	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$6,198	0	($6,198)	$6,456	0	($6,456)	YES	Move budget to correct project code.
1437	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$570	0	($570)	$584	0	($584)	YES	Move budget to correct project code.
1438	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$1,978	0	($1,978)	$2,024	0	($2,024)	YES	Move budget to correct project code.
1439	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
1440	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	$35,000	0	($35,000)	$35,000	0	($35,000)	YES	Move budget to correct project code.
1441	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	$100,000	0	($100,000)	$100,000	0	($100,000)	YES	Move budget to correct project code.
1442	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$11,500	0	($11,500)	$11,500	0	($11,500)	YES	Move budget to correct project code.
1443	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$3,770,081	$3,770,081	0	$4,033,749	$4,033,749	YES	Move budget to new department code.
1444	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	$22,500	$22,500	0	$22,500	$22,500	YES	Move budget to new department code.
1445	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$40,154	$40,154	0	$40,000	$40,000	YES	Move budget to new department code.
1446	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$162,500	$162,500	0	$162,500	$162,500	YES	Move budget to new department code.
1447	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$175,000	$175,000	0	$175,000	$175,000	YES	Move budget to new department code.
1448	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$631,935	$631,935	0	$521,198	$521,198	YES	Move budget to new department code.
1449	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$257,463	$257,463	0	$273,897	$273,897	YES	Move budget to new department code.
1450	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$60,459	$60,459	0	$64,295	$64,295	YES	Move budget to new department code.
1451	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$54,007	$54,007	0	$62,093	$62,093	YES	Move budget to new department code.
1452	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$25,828	$25,828	0	$27,482	$27,482	YES	Move budget to new department code.
1453	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$15,860	$15,860	0	$16,862	$16,862	YES	Move budget to new department code.
1454	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$431,769	$431,769	0	$477,445	$477,445	YES	Move budget to new department code.
1455	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$33,358	$33,358	0	$36,414	$36,414	YES	Move budget to new department code.
1456	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$4,166	$4,166	0	$4,445	$4,445	YES	Move budget to new department code.
1457	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$14,714	$14,714	0	$15,733	$15,733	YES	Move budget to new department code.
1458	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$50,000	$50,000	0	$50,000	$50,000	YES	Move budget to new department code. Reduced based on prior year actuals.
1459	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535110 - Cleaning Laundry				0	0	$7,000	$7,000	0	$7,000	$7,000	YES	Move budget to new department code. Reduced based on prior year actuals.
1460	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	542990 - Other Bldg Maint Supplies				0	0	$300,000	$300,000	0	$300,000	$300,000	YES	Move budget to new department code.
1461	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$1,336,753	$1,336,753	0	$1,369,151	$1,369,151	YES	Move budget to correct project code.
1462	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	($1,256)	($1,256)	0	$0	$0	YES	Move budget to correct project code.
1463	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$226,889	$226,889	0	$179,045	$179,045	YES	Move budget to correct project code.
1464	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$64,048	$64,048	0	$65,910	$65,910	YES	Move budget to correct project code.
1465	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$19,365	$19,365	0	$19,853	$19,853	YES	Move budget to correct project code.
1466	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$34,415	$34,415	0	$36,482	$36,482	YES	Move budget to correct project code.
1467	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$8,276	$8,276	0	$8,484	$8,484	YES	Move budget to correct project code.
1468	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$5,080	$5,080	0	$5,209	$5,209	YES	Move budget to correct project code.
1469	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$85,855	$85,855	0	$91,007	$91,007	YES	Move budget to correct project code.
1470	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$7,959	$7,959	0	$8,291	$8,291	YES	Move budget to correct project code.
1471	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$1,334	$1,334	0	$1,370	$1,370	YES	Move budget to correct project code.
1472	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$14,193	$14,193	0	$15,045	$15,045	YES	Move budget to correct project code.
1473	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$2,196	$2,196	0	$2,250	$2,250	YES	Move budget to correct project code.
1474	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	0	$136,576	$136,576	0	$136,576	$136,576	YES	Move budget to correct project code.
1475	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$973,619	$973,619	0	$967,513	$967,513	YES	Move budget to correct project code. Maintenance and licensing for the Ground Support Equipment Safety Inspection Program system (FieldID).
1476	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$2,365,555	0	($2,365,555)	$2,423,016	0	($2,423,016)	YES	Move budget to correct project code.
1477	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$326,432	0	($326,432)	$325,181	0	($325,181)	YES	Move budget to correct project code.
1478	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$1,000	0	($1,000)	$1,000	0	($1,000)	YES	Move budget to correct project code.
1479	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$401,380	0	($401,380)	$317,070	0	($317,070)	YES	Move budget to correct project code.
1480	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$141,888	0	($141,888)	$145,181	0	($145,181)	YES	Move budget to correct project code.
1481	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$39,049	0	($39,049)	$39,864	0	($39,864)	YES	Move budget to correct project code.
1482	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$65,922	0	($65,922)	$69,882	0	($69,882)	YES	Move budget to correct project code.
1483	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$16,686	0	($16,686)	$17,036	0	($17,036)	YES	Move budget to correct project code.
1484	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$10,246	0	($10,246)	$10,459	0	($10,459)	YES	Move budget to correct project code.
1485	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$166,088	0	($166,088)	$176,055	0	($176,055)	YES	Move budget to correct project code.
1486	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$15,413	0	($15,413)	$16,056	0	($16,056)	YES	Move budget to correct project code.
1487	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$2,693	0	($2,693)	$2,749	0	($2,749)	YES	Move budget to correct project code.
1488	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$33,117	0	($33,117)	$35,105	0	($35,105)	YES	Move budget to correct project code.
1489	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$3,484	0	($3,484)	$3,570	0	($3,570)	YES	Move budget to correct project code.
1490	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	$136,576	0	($136,576)	$136,576	0	($136,576)	YES	Move budget to correct project code.
1491	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$2,000	0	($2,000)	$2,000	0	($2,000)	YES	Move budget to correct project code.
1492	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses Budget				0	$100	0	($100)	$100	0	($100)	YES	Move budget to correct project code.
1493	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$23,000	0	($23,000)	$23,000	0	($23,000)	YES	Move budget to correct project code.
1494	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$21,960	0	($21,960)	$21,960	0	($21,960)	YES	Move budget to correct project code.
1495	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	$150	0	($150)	$150	0	($150)	YES	Move budget to correct project code.
1496	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535520 - Printing				0	$2,000	0	($2,000)	$2,000	0	($2,000)	YES	Move budget to correct project code.
1497	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
1498	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$2,173,795	$2,173,795	0	$2,225,916	$2,225,916	YES	Move budget to correct project code.
1499	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$67,000	$67,000	0	$67,000	$67,000	YES	Move budget to correct project code.
1500	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$366,032	$366,032	0	$288,505	$288,505	YES	Move budget to correct project code.
1501	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$126,204	$126,204	0	$129,733	$129,733	YES	Move budget to correct project code.
1502	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$32,495	$32,495	0	$33,246	$33,246	YES	Move budget to correct project code.
1503	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$53,287	$53,287	0	$56,485	$56,485	YES	Move budget to correct project code.
1504	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$13,883	$13,883	0	$14,208	$14,208	YES	Move budget to correct project code.
1505	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$8,531	$8,531	0	$8,726	$8,726	YES	Move budget to correct project code.
1506	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$161,161	$161,161	0	$170,833	$170,833	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
1507	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$14,729	$14,729	0	$15,340	$15,340	YES	Move budget to correct project code.
1508	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$2,241	$2,241	0	$2,293	$2,293	YES	Move budget to correct project code.
1509	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$61,503	$61,503	0	$65,195	$65,195	YES	Move budget to correct project code.
1510	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$115	$115	0	$114	$114	YES	Move budget to correct project code.
1511	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	0	$100	$100	0	$100	$100	YES	Move budget to correct project code.
1512	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$9,000	$9,000	0	$9,000	$9,000	YES	Move budget to correct project code.
1513	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$2,173,795	0	($2,173,795)	$2,225,916	0	($2,225,916)	YES	Move budget to correct project code.
1514	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$63,000	0	($63,000)	$63,000	0	($63,000)	YES	Move budget to correct project code.
1515	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$366,032	0	($366,032)	$288,505	0	($288,505)	YES	Move budget to correct project code.
1516	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$125,956	0	($125,956)	$129,485	0	($129,485)	YES	Move budget to correct project code.
1517	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$32,437	0	($32,437)	$33,188	0	($33,188)	YES	Move budget to correct project code.
1518	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$53,287	0	($53,287)	$56,485	0	($56,485)	YES	Move budget to correct project code.
1519	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$13,858	0	($13,858)	$14,183	0	($14,183)	YES	Move budget to correct project code.
1520	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$8,516	0	($8,516)	$8,711	0	($8,711)	YES	Move budget to correct project code.
1521	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$161,161	0	($161,161)	$170,833	0	($170,833)	YES	Move budget to correct project code.
1522	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$14,729	0	($14,729)	$15,340	0	($15,340)	YES	Move budget to correct project code.
1523	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$2,237	0	($2,237)	$2,289	0	($2,289)	YES	Move budget to correct project code.
1524	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$61,503	0	($61,503)	$65,195	0	($65,195)	YES	Move budget to correct project code.
1525	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$115	0	($115)	$114	0	($114)	YES	Move budget to correct project code.
1526	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	$100	0	($100)	$100	0	($100)	YES	Move budget to correct project code.
1527	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$9,000	0	($9,000)	$9,000	0	($9,000)	YES	Move budget to correct project code.
1528	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$1,432,577	$1,432,577	0	$1,471,526	$1,471,526	YES	Move budget to correct project code.
1529	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$241,259	$241,259	0	$190,884	$190,884	YES	Move budget to correct project code.
1530	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$78,052	$78,052	0	$80,578	$80,578	YES	Move budget to correct project code.
1531	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$20,772	$20,772	0	$21,337	$21,337	YES	Move budget to correct project code.
1532	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$36,649	$36,649	0	$38,850	$38,850	YES	Move budget to correct project code.
1533	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$8,876	$8,876	0	$9,117	$9,117	YES	Move budget to correct project code.
1534	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$5,451	$5,451	0	$5,600	$5,600	YES	Move budget to correct project code.
1535	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$101,284	$101,284	0	$107,362	$107,362	YES	Move budget to correct project code.
1536	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$9,332	$9,332	0	$9,719	$9,719	YES	Move budget to correct project code.
1537	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$1,434	$1,434	0	$1,471	$1,471	YES	Move budget to correct project code.
1538	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$33,117	$33,117	0	$35,105	$35,105	YES	Move budget to correct project code.
1539	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$851	$851	0	$889	$889	YES	Move budget to correct project code.
1540	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$650	$650	0	$650	$650	YES	Move budget to correct project code.
1541	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	528110 - Security				0	0	$0	$0	0	$100,000	$100,000	YES	Move budget to correct project code. Increase to Customs Border Patrol (CBP) contract based on actual trends.
1542	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$21,247,003	$21,247,003	0	$22,040,540	$22,040,540	YES	Move budget to correct project code. Increases related to the maintenance of Automated Security Lanes (previously funded through a capital project during implementation), CUSS Kiosk System software maintenance, Resource Management and Remote Aircraft Parking Management services and the Wayfinding Asset Management System.
1543	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$175,000	$175,000	0	$175,000	$175,000	YES	Move budget to correct project code.
1544	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560000 - Equipment Purchase-Budget				0	0	$27,400	$27,400	0	$0	$0	YES	New and replacement devices for Signage and Wayfinding
1545	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$1,194,031	0	($1,194,031)	$1,227,169	0	($1,227,169)	YES	Move budget to correct project code.
1546	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$1,700	0	($1,700)	$1,700	0	($1,700)	YES	Move budget to correct project code.
1547	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$201,013	0	($201,013)	$159,098	0	($159,098)	YES	Move budget to correct project code.
1548	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$66,887	0	($66,887)	$69,092	0	($69,092)	YES	Move budget to correct project code.
1549	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$17,338	0	($17,338)	$17,819	0	($17,819)	YES	Move budget to correct project code.
1550	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$32,550	0	($32,550)	$34,505	0	($34,505)	YES	Move budget to correct project code.
1551	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$7,409	0	($7,409)	$7,614	0	($7,614)	YES	Move budget to correct project code.
1552	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$4,550	0	($4,550)	$4,676	0	($4,676)	YES	Move budget to correct project code.
1553	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$88,887	0	($88,887)	$94,221	0	($94,221)	YES	Move budget to correct project code.
1554	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$8,199	0	($8,199)	$8,539	0	($8,539)	YES	Move budget to correct project code.
1555	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$1,197	0	($1,197)	$1,228	0	($1,228)	YES	Move budget to correct project code.
1556	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$28,386	0	($28,386)	$30,090	0	($30,090)	YES	Move budget to correct project code.
1557	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$724	0	($724)	$758	0	($758)	YES	Move budget to correct project code.
1558	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$650	0	($650)	$650	0	($650)	YES	Move budget to correct project code.
1559	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$35,000	0	($35,000)	$35,000	0	($35,000)	YES	Move budget to correct project code.
1560	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$17,960,307	0	($17,960,307)	$17,960,307	0	($17,960,307)	YES	Move budget to correct project code.
1561	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$125,000	0	($125,000)	$125,000	0	($125,000)	YES	Move budget to correct project code.
1562	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$6,508,324	$6,508,324	0	$6,672,168	$6,672,168	YES	Move budget to correct project code.
1563	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	$155,000	$155,000	0	$155,000	$155,000	YES	Move budget to correct project code.
1564	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$124,516	$124,516	0	$125,000	$125,000	YES	Move budget to correct project code.
1565	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$210,000	$210,000	0	$210,000	$210,000	YES	Move budget to correct project code.
1566	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$470,001	$470,001	0	$470,000	$470,000	YES	Move budget to correct project code.
1567	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$1,114,561	$1,114,561	0	$884,914	$884,914	YES	Move budget to correct project code.
1568	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$457,372	$457,372	0	$467,639	$467,639	YES	Move budget to correct project code.
1569	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$108,289	$108,289	0	$110,684	$110,684	YES	Move budget to correct project code.
1570	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$247,184	$247,184	0	$262,052	$262,052	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
1571	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$46,260	$46,260	0	$47,295	$47,295	YES	Move budget to correct project code.
1572	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$28,421	$28,421	0	$29,029	$29,029	YES	Move budget to correct project code.
1573	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$505,460	$505,460	0	$535,793	$535,793	YES	Move budget to correct project code.
1574	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$48,245	$48,245	0	$50,273	$50,273	YES	Move budget to correct project code.
1575	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$7,471	$7,471	0	$7,627	$7,627	YES	Move budget to correct project code.
1576	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$18,924	$18,924	0	$20,060	$20,060	YES	Move budget to correct project code.
1577	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$22,714	$22,714	0	$23,268	$23,268	YES	Move budget to correct project code.
1578	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$3,000	$3,000	0	$3,000	$3,000	YES	Move budget to correct project code.
1579	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$1,100	$1,100	0	$1,100	$1,100	YES	Move budget to correct project code.
1580	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$90,000	$90,000	0	$90,000	$90,000	YES	Move budget to correct project code.
1581	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$502,250	$502,250	0	$1,000	$1,000	YES	Move budget to correct project code and account. Contract increase for Ground Based Augmentation System (GBAS).
1582	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$60,000	$60,000	0	$60,000	$60,000	YES	Move budget to correct project code.
1583	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	550010 - Eqpmnt(5KOr_-Controlled Asset)				0	0	$25,000	$25,000	0	$25,000	$25,000	YES	Move budget to correct project code.
1584	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560000 - Equipment Purchase-Budget				0	0	$89,000	$89,000	0	$59,000	$59,000	YES	New retro-reflectometer and replacement runway closure markers and trailers.
1585	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$6,330,466	0	($6,330,466)	$6,489,977	0	($6,489,977)	YES	Move budget to correct project code.
1586	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	$155,000	0	($155,000)	$155,000	0	($155,000)	YES	Move budget to correct project code.
1587	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$250,962	0	($250,962)	$250,000	0	($250,000)	YES	Move budget to correct project code.
1588	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$213,000	0	($213,000)	$213,000	0	($213,000)	YES	Move budget to correct project code.
1589	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$470,001	0	($470,001)	$470,000	0	($470,000)	YES	Move budget to correct project code.
1590	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$1,084,671	0	($1,084,671)	$861,335	0	($861,335)	YES	Move budget to correct project code.
1591	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$456,150	0	($456,150)	$466,055	0	($466,055)	YES	Move budget to correct project code.
1592	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$107,587	0	($107,587)	$109,898	0	($109,898)	YES	Move budget to correct project code.
1593	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$243,085	0	($243,085)	$257,707	0	($257,707)	YES	Move budget to correct project code.
1594	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$45,960	0	($45,960)	$46,959	0	($46,959)	YES	Move budget to correct project code.
1595	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$28,236	0	($28,236)	$28,823	0	($28,823)	YES	Move budget to correct project code.
1596	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$493,063	0	($493,063)	$522,652	0	($522,652)	YES	Move budget to correct project code.
1597	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$47,112	0	($47,112)	$49,093	0	($49,093)	YES	Move budget to correct project code.
1598	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$7,422	0	($7,422)	$7,573	0	($7,573)	YES	Move budget to correct project code.
1599	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$14,193	0	($14,193)	$15,045	0	($15,045)	YES	Move budget to correct project code.
1600	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$22,714	0	($22,714)	$23,268	0	($23,268)	YES	Move budget to correct project code.
1601	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$3,000	0	($3,000)	$3,000	0	($3,000)	YES	Move budget to correct project code.
1602	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$1,100	0	($1,100)	$1,100	0	($1,100)	YES	Move budget to correct project code.
1603	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$90,000	0	($90,000)	$90,000	0	($90,000)	YES	Move budget to correct project code.
1604	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$136,000	0	($136,000)	$136,000	0	($136,000)	YES	Move budget to correct project code.
1605	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	$125,000	0	($125,000)	$125,000	0	($125,000)	YES	Move budget to correct project code.
1606	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$60,000	0	($60,000)	$60,000	0	($60,000)	YES	Move budget to correct project code.
1607	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	550010 - Eqpmnt(5KOr_-Controlled Asset)				0	$25,000	0	($25,000)	$25,000	0	($25,000)	YES	Move budget to correct project code.
1608	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$4,783,861	$4,783,861	0	$4,910,846	$4,910,846	YES	Move budget to correct project code.
1609	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	$115,000	$115,000	0	$115,000	$115,000	YES	Move budget to correct project code.
1610	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$98,840	$98,840	0	$400,000	$400,000	YES	Move budget to correct project code.
1611	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$176,000	$176,000	0	$176,000	$176,000	YES	Move budget to correct project code.
1612	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$490,576	$490,576	0	$490,575	$490,575	YES	Move budget to correct project code.
1613	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$825,956	$825,956	0	$658,328	$658,328	YES	Move budget to correct project code.
1614	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$350,199	$350,199	0	$376,770	$376,770	YES	Move budget to correct project code.
1615	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$82,132	$82,132	0	$88,330	$88,330	YES	Move budget to correct project code.
1616	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$229,272	$229,272	0	$243,065	$243,065	YES	Move budget to correct project code.
1617	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$35,088	$35,088	0	$37,754	$37,754	YES	Move budget to correct project code.
1618	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$21,539	$21,539	0	$23,166	$23,166	YES	Move budget to correct project code.
1619	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$445,405	$445,405	0	$472,134	$472,134	YES	Move budget to correct project code.
1620	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515990 - Health Service - Other				0	0	$156,120	$156,120	0	$156,120	$156,120	YES	Move budget to correct project code.
1621	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$42,897	$42,897	0	$44,703	$44,703	YES	Move budget to correct project code.
1622	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$5,659	$5,659	0	$6,093	$6,093	YES	Move budget to correct project code.
1623	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$4,731	$4,731	0	$5,015	$5,015	YES	Move budget to correct project code.
1624	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$18,017	$18,017	0	$18,495	$18,495	YES	Move budget to correct project code.
1625	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$1,110	$1,110	0	$1,110	$1,110	YES	Move budget to correct project code.
1626	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$300,000	$300,000	0	$300,000	$300,000	YES	Move budget to correct project code. Increase for Intergovernmental agreement between the County of San Mateo and the Airport to pay for share of dispatch calls to the Airport.
1627	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$502,000	$502,000	0	$1,002,000	$1,002,000	YES	Move budget to correct project code. FY23 decrease due to anticipated expenditure. FY24 increase due to Computer Aided Dispatch system update requirement every other year.
1628	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$3,000	$3,000	0	$3,000	$3,000	YES	Move budget to correct project code.
1629	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$4,783,861	0	($4,783,861)	$4,910,846	0	($4,910,846)	YES	Move budget to correct project code.
1630	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	$115,000	0	($115,000)	$115,000	0	($115,000)	YES	Move budget to correct project code.
1631	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$401,538	0	($401,538)	$400,000	0	($400,000)	YES	Move budget to correct project code.
1632	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$176,000	0	($176,000)	$176,000	0	($176,000)	YES	Move budget to correct project code.
1633	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$490,576	0	($490,576)	$490,575	0	($490,575)	YES	Move budget to correct project code.
1634	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$825,956	0	($825,956)	$658,328	0	($658,328)	YES	Move budget to correct project code.
1635	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$368,966	0	($368,966)	$376,770	0	($376,770)	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
1636	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$86,521	0	($86,521)	$88,330	0	($88,330)	YES	Move budget to correct project code.
1637	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$229,272	0	($229,272)	$243,065	0	($243,065)	YES	Move budget to correct project code.
1638	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$36,963	0	($36,963)	$37,754	0	($37,754)	YES	Move budget to correct project code.
1639	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$22,691	0	($22,691)	$23,166	0	($23,166)	YES	Move budget to correct project code.
1640	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$445,405	0	($445,405)	$472,134	0	($472,134)	YES	Move budget to correct project code.
1641	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515990 - Health Service - Other				0	$156,120	0	($156,120)	$156,120	0	($156,120)	YES	Move budget to correct project code.
1642	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$42,897	0	($42,897)	$44,703	0	($44,703)	YES	Move budget to correct project code.
1643	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$5,962	0	($5,962)	$6,093	0	($6,093)	YES	Move budget to correct project code.
1644	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$4,731	0	($4,731)	$5,015	0	($5,015)	YES	Move budget to correct project code.
1645	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$18,017	0	($18,017)	$18,495	0	($18,495)	YES	Move budget to correct project code.
1646	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$210	0	($210)	$210	0	($210)	YES	Move budget to correct project code.
1647	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$220,000	0	($220,000)	$220,000	0	($220,000)	YES	Move budget to correct project code.
1648	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$875,375	0	($875,375)	$875,375	0	($875,375)	YES	Move budget to correct project code.
1649	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$3,000	0	($3,000)	$3,000	0	($3,000)	YES	Move budget to correct project code.
1650	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$17,715	$17,715	0	$17,637	$17,637	YES	Move budget to correct project code.
1651	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$3,405	$3,405	0	$2,538	$2,538	YES	Move budget to correct project code.
1652	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$1,098	$1,098	0	$1,093	$1,093	YES	Move budget to correct project code.
1653	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$257	$257	0	$255	$255	YES	Move budget to correct project code.
1654	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$109	$109	0	$109	$109	YES	Move budget to correct project code.
1655	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$67	$67	0	$67	$67	YES	Move budget to correct project code.
1656	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$17	$17	0	$17	$17	YES	Move budget to correct project code.
1657	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$69	$69	0	$69	$69	YES	Move budget to correct project code.
1658	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560000 - Equipment Purchase-Budget				0	0	$45,000	$45,000	0	$0	$0	YES	Replace mobile data satellite system in the mobile command vehicle.
1659	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$1,604,563	0	($1,604,563)	$1,643,138	0	($1,643,138)	YES	Move budget to correct project code.
1660	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$58,000	0	($58,000)	$58,000	0	($58,000)	YES	Move budget to correct project code.
1661	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$3,500	0	($3,500)	$3,500	0	($3,500)	YES	Move budget to correct project code.
1662	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$270,966	0	($270,966)	$213,817	0	($213,817)	YES	Move budget to correct project code.
1663	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$97,290	0	($97,290)	$99,723	0	($99,723)	YES	Move budget to correct project code.
1664	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$24,158	0	($24,158)	$24,716	0	($24,716)	YES	Move budget to correct project code.
1665	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$49,800	0	($49,800)	$52,792	0	($52,792)	YES	Move budget to correct project code.
1666	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$10,322	0	($10,322)	$10,564	0	($10,564)	YES	Move budget to correct project code.
1667	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$6,338	0	($6,338)	$6,485	0	($6,485)	YES	Move budget to correct project code.
1668	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$124,579	0	($124,579)	$132,055	0	($132,055)	YES	Move budget to correct project code.
1669	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$11,568	0	($11,568)	$12,051	0	($12,051)	YES	Move budget to correct project code.
1670	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$1,663	0	($1,663)	$1,705	0	($1,705)	YES	Move budget to correct project code.
1671	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$23,655	0	($23,655)	$25,075	0	($25,075)	YES	Move budget to correct project code.
1672	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$3,119	0	($3,119)	$3,193	0	($3,193)	YES	Move budget to correct project code.
1673	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses Budget				0	$100	0	($100)	$100	0	($100)	YES	Move budget to correct project code.
1674	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$950	0	($950)	$950	0	($950)	YES	Move budget to correct project code.
1675	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$69,900	0	($69,900)	$69,900	0	($69,900)	YES	Move budget to correct project code.
1676	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$362,625	0	($362,625)	$362,625	0	($362,625)	YES	Move budget to correct project code.
1677	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	532410 - Telephone Chrgs-Non Work Order				0	$95,000	0	($95,000)	$95,000	0	($95,000)	YES	Move budget to correct project code.
1678	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	$87,500	0	($87,500)	$87,500	0	($87,500)	YES	Move budget to correct project code.
1679	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$53,000	0	($53,000)	$53,000	0	($53,000)	YES	Move budget to correct project code.
1680	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581350 - GF-Emergency Communications				0	$287,963	0	($287,963)	$287,963	0	($287,963)	YES	Move budget to correct project code.
1681	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$1,775,861	$1,775,861	0	$1,822,027	$1,822,027	YES	Move budget to correct project code.
1682	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$25,500	$25,500	0	$25,500	$25,500	YES	Move budget to correct project code.
1683	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	0	$15,000	$15,000	0	$15,000	$15,000	YES	Move budget to correct project code.
1684	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$500	$500	0	$500	$500	YES	Move budget to correct project code.
1685	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$297,538	$297,538	0	$235,292	$235,292	YES	Move budget to correct project code.
1686	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$101,593	$101,593	0	$104,653	$104,653	YES	Move budget to correct project code.
1687	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$26,346	$26,346	0	$27,014	$27,014	YES	Move budget to correct project code.
1688	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$48,036	$48,036	0	$50,917	$50,917	YES	Move budget to correct project code.
1689	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$11,258	$11,258	0	$11,543	$11,543	YES	Move budget to correct project code.
1690	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$6,908	$6,908	0	$7,090	$7,090	YES	Move budget to correct project code.
1691	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$129,398	$129,398	0	$137,161	$137,161	YES	Move budget to correct project code.
1692	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$11,746	$11,746	0	$12,235	$12,235	YES	Move budget to correct project code.
1693	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$1,816	$1,816	0	$1,863	$1,863	YES	Move budget to correct project code.
1694	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$9,462	$9,462	0	$10,030	$10,030	YES	Move budget to correct project code.
1695	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$4,906	$4,906	0	$5,036	$5,036	YES	Move budget to correct project code.
1696	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$1,000	$1,000	0	$1,000	$1,000	YES	Move budget to correct project code.
1697	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$3,000	$3,000	0	$3,000	$3,000	YES	Move budget to correct project code.
1698	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$1,500	$1,500	0	$1,500	$1,500	YES	Move budget to correct project code.
1699	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527030 - Transportation Services				0	0	$10,345,000	$10,345,000	0	$10,345,000	$10,345,000	YES	Move budget to correct project code. Contract increase for shuttle bus services.
1700	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$6,293,690	$6,293,690	0	$7,312,466	$7,312,466	YES	Move budget to correct project code. Contract increase for curbside management services and new contract for People Experiencing Homelessness Program (PEH).
1701	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	552000 - Taxes, Licenses & Permits-Bdgt				0	0	$6,500	$6,500	0	$6,500	$6,500	YES	Move budget to correct project code.
1702	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$40,000	$40,000	0	$60,000	$60,000	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
1703	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105alary	501010 - Perm Salaries-Misc-Regular				0	$1,775,861	0	($1,775,861)	$1,822,027	0	($1,822,027)	YES	Move budget to correct project code.
1704	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105alary	509010 - Premium Pay - Misc				0	$15,500	0	($15,500)	$15,500	0	($15,500)	YES	Move budget to correct project code.
1705	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105alary	510210 - Ret Payout - SP & Vac - Misc				0	$15,000	0	($15,000)	$15,000	0	($15,000)	YES	Move budget to correct project code.
1706	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105alary	511010 - Overtime - Scheduled Misc				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
1707	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$297,538	0	($297,538)	$235,292	0	($235,292)	YES	Move budget to correct project code.
1708	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$100,973	0	($100,973)	$104,033	0	($104,033)	YES	Move budget to correct project code.
1709	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$26,201	0	($26,201)	$26,869	0	($26,869)	YES	Move budget to correct project code.
1710	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$48,036	0	($48,036)	$50,917	0	($50,917)	YES	Move budget to correct project code.
1711	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$11,196	0	($11,196)	$11,481	0	($11,481)	YES	Move budget to correct project code.
1712	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$6,870	0	($6,870)	$7,052	0	($7,052)	YES	Move budget to correct project code.
1713	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$129,398	0	($129,398)	$137,161	0	($137,161)	YES	Move budget to correct project code.
1714	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$11,746	0	($11,746)	$12,235	0	($12,235)	YES	Move budget to correct project code.
1715	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$1,806	0	($1,806)	$1,853	0	($1,853)	YES	Move budget to correct project code.
1716	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$9,462	0	($9,462)	$10,030	0	($10,030)	YES	Move budget to correct project code.
1717	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$4,906	0	($4,906)	$5,036	0	($5,036)	YES	Move budget to correct project code.
1718	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$1,500	0	($1,500)	$1,500	0	($1,500)	YES	Move budget to correct project code.
1719	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527030 - Transportation Services				0	$9,921,365	0	($9,921,365)	$9,921,365	0	($9,921,365)	YES	Move budget to correct project code.
1720	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$4,705,000	0	($4,705,000)	$4,705,000	0	($4,705,000)	YES	Move budget to correct project code.
1721	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	552000 - Taxes, Licenses & Permits-Bdgt				0	$6,500	0	($6,500)	$6,500	0	($6,500)	YES	Move budget to correct project code.
1722	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$60,000	0	($60,000)	$60,000	0	($60,000)	YES	Move budget to correct project code.
1723	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	50105alary	501010 - Perm Salaries-Misc-Regular				0	0	$1,998,424	$1,998,424	0	$2,051,335	$2,051,335	YES	Move budget to correct project code.
1724	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	50105alary	509010 - Premium Pay - Misc				0	0	$40,000	$40,000	0	$40,000	$40,000	YES	Move budget to correct project code.
1725	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	50105alary	511010 - Overtime - Scheduled Misc				0	0	$18,000	$18,000	0	$18,000	$18,000	YES	Move budget to correct project code.
1726	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$344,386	$344,386	0	$274,421	$274,421	YES	Move budget to correct project code.
1727	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$126,529	$126,529	0	$129,833	$129,833	YES	Move budget to correct project code.
1728	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$29,814	$29,814	0	$30,595	$30,595	YES	Move budget to correct project code.
1729	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$120,570	$120,570	0	$127,822	$127,822	YES	Move budget to correct project code.
1730	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$12,737	$12,737	0	$13,064	$13,064	YES	Move budget to correct project code.
1731	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$7,829	$7,829	0	$8,020	$8,020	YES	Move budget to correct project code.
1732	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$239,568	$239,568	0	$253,945	$253,945	YES	Move budget to correct project code.
1733	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$22,976	$22,976	0	$23,943	$23,943	YES	Move budget to correct project code.
1734	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$2,055	$2,055	0	$2,108	$2,108	YES	Move budget to correct project code.
1735	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$4,731	$4,731	0	$5,015	$5,015	YES	Move budget to correct project code.
1736	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$7,144	$7,144	0	$7,343	$7,343	YES	Move budget to correct project code.
1737	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$600	$600	0	$600	$600	YES	Move budget to correct project code.
1738	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$2,200	$2,200	0	$2,200	$2,200	YES	Move budget to correct project code.
1739	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$295	$295	0	$295	$295	YES	Move budget to correct project code.
1740	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$233,468	$233,468	0	$233,468	$233,468	YES	Move budget to correct project code.
1741	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$495,968	$495,968	0	$795,968	$795,968	YES	Move budget to correct project code.
1742	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535520 - Printing				0	0	$2,000	$2,000	0	$2,000	$2,000	YES	Move budget to correct project code.
1743	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$26,000	$26,000	0	$26,000	$26,000	YES	Move budget to correct project code. Safety and Health Software for performing audits, Lockout/Tagout, safety Data sheet management, Ergonomic online assessments.
1744	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549210 - Data Processing Supplies				0	0	$50,000	$50,000	0	$50,000	$50,000	YES	Move budget to correct project code.
1745	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$325,000	$325,000	0	$325,000	$325,000	YES	Move budget to correct project code.
1746	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560000 - Equipment Purchase-Budget				0	0	$9,000	$9,000	0	$9,000	$9,000	YES	Replace one identification badge printer in FY23 and FY24
1747	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105alary	501010 - Perm Salaries-Misc-Regular				0	$1,998,424	0	($1,998,424)	$2,051,335	0	($2,051,335)	YES	Move budget to correct project code.
1748	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105alary	509010 - Premium Pay - Misc				0	$25,000	0	($25,000)	$25,000	0	($25,000)	YES	Move budget to correct project code.
1749	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105alary	511010 - Overtime - Scheduled Misc				0	$18,000	0	($18,000)	$18,000	0	($18,000)	YES	Move budget to correct project code.
1750	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$344,386	0	($344,386)	$274,421	0	($274,421)	YES	Move budget to correct project code.
1751	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$125,599	0	($125,599)	$128,903	0	($128,903)	YES	Move budget to correct project code.
1752	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$29,596	0	($29,596)	$30,377	0	($30,377)	YES	Move budget to correct project code.
1753	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$120,570	0	($120,570)	$127,822	0	($127,822)	YES	Move budget to correct project code.
1754	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$12,644	0	($12,644)	$12,971	0	($12,971)	YES	Move budget to correct project code.
1755	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$7,772	0	($7,772)	$7,963	0	($7,963)	YES	Move budget to correct project code.
1756	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$239,568	0	($239,568)	$253,945	0	($253,945)	YES	Move budget to correct project code.
1757	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$22,976	0	($22,976)	$23,943	0	($23,943)	YES	Move budget to correct project code.
1758	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$2,040	0	($2,040)	$2,093	0	($2,093)	YES	Move budget to correct project code.
1759	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$4,731	0	($4,731)	$5,015	0	($5,015)	YES	Move budget to correct project code.
1760	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$7,144	0	($7,144)	$7,343	0	($7,343)	YES	Move budget to correct project code.
1761	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$300	0	($300)	$300	0	($300)	YES	Move budget to correct project code.
1762	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$233,468	0	($233,468)	$233,468	0	($233,468)	YES	Move budget to correct project code.
1763	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$555,968	0	($555,968)	$555,968	0	($555,968)	YES	Move budget to correct project code.
1764	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535520 - Printing				0	$2,000	0	($2,000)	$2,000	0	($2,000)	YES	Move budget to correct project code.
1765	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	$20,000	0	($20,000)	$20,000	0	($20,000)	YES	Move budget to correct project code.
1766	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549210 - Data Processing Supplies				0	$50,000	0	($50,000)	$50,000	0	($50,000)	YES	Move budget to correct project code.
1767	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$325,000	0	($325,000)	$325,000	0	($325,000)	YES	Move budget to correct project code.
1768	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	50105alary	501010 - Perm Salaries-Misc-Regular				0	0	$370,888	$370,888	0	$379,923	$379,923	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
1769	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$62,330	$62,330	0	$49,170	$49,170	YES	Move budget to correct project code.
1770	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$18,496	$18,496	0	$19,040	$19,040	YES	Move budget to correct project code.
1771	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$5,378	$5,378	0	$5,509	$5,509	YES	Move budget to correct project code.
1772	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$8,198	$8,198	0	$8,690	$8,690	YES	Move budget to correct project code.
1773	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$2,298	$2,298	0	$2,354	$2,354	YES	Move budget to correct project code.
1774	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$1,411	$1,411	0	$1,446	$1,446	YES	Move budget to correct project code.
1775	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$24,794	$24,794	0	$26,282	$26,282	YES	Move budget to correct project code.
1776	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$2,266	$2,266	0	$2,360	$2,360	YES	Move budget to correct project code.
1777	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$371	$371	0	$380	$380	YES	Move budget to correct project code.
1778	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$9,462	$9,462	0	$10,030	$10,030	YES	Move budget to correct project code.
1779	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$18,350,000	$18,350,000	0	$19,100,000	$19,100,000	YES	Move budget to correct project code and contract increase for AirTrain Operations and Maintenance (includes obsolete equipment replacement and CPUC guideway structural inspection).
1780	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$370,888	0	($370,888)	$379,923	0	($379,923)	YES	Move budget to correct project code.
1781	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$62,330	0	($62,330)	$49,170	0	($49,170)	YES	Move budget to correct project code.
1782	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$18,496	0	($18,496)	$19,040	0	($19,040)	YES	Move budget to correct project code.
1783	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$5,378	0	($5,378)	$5,509	0	($5,509)	YES	Move budget to correct project code.
1784	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$8,198	0	($8,198)	$8,690	0	($8,690)	YES	Move budget to correct project code.
1785	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$2,298	0	($2,298)	$2,354	0	($2,354)	YES	Move budget to correct project code.
1786	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$1,411	0	($1,411)	$1,446	0	($1,446)	YES	Move budget to correct project code.
1787	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$24,794	0	($24,794)	$26,282	0	($26,282)	YES	Move budget to correct project code.
1788	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$2,266	0	($2,266)	$2,360	0	($2,360)	YES	Move budget to correct project code.
1789	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$371	0	($371)	$380	0	($380)	YES	Move budget to correct project code.
1790	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$9,462	0	($9,462)	$10,030	0	($10,030)	YES	Move budget to correct project code.
1791	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$17,800,000	0	($17,800,000)	$17,800,000	0	($17,800,000)	YES	Move budget to correct project code.
1792	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$3,264,652	$3,264,652	0	$3,348,826	$3,348,826	YES	Move budget to correct project code.
1793	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	$57,300	$57,300	0	$57,300	$57,300	YES	Move budget to correct project code.
1794	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$127,000	$127,000	0	$127,000	$127,000	YES	Move budget to correct project code.
1795	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$125,000	$125,000	0	$125,000	$125,000	YES	Move budget to correct project code.
1796	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$558,319	$558,319	0	$443,580	$443,580	YES	Move budget to correct project code.
1797	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$217,791	$217,791	0	$223,005	$223,005	YES	Move budget to correct project code.
1798	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$51,815	$51,815	0	$53,041	$53,041	YES	Move budget to correct project code.
1799	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$134,468	$134,468	0	$142,556	$142,556	YES	Move budget to correct project code.
1800	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$22,149	$22,149	0	$22,666	$22,666	YES	Move budget to correct project code.
1801	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$13,603	$13,603	0	$13,906	$13,906	YES	Move budget to correct project code.
1802	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$270,312	$270,312	0	$286,534	$286,534	YES	Move budget to correct project code.
1803	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$25,854	$25,854	0	$26,942	$26,942	YES	Move budget to correct project code.
1804	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$3,566	$3,566	0	$3,657	$3,657	YES	Move budget to correct project code.
1805	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$4,731	$4,731	0	$5,015	$5,015	YES	Move budget to correct project code.
1806	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$11,971	$11,971	0	$12,282	$12,282	YES	Move budget to correct project code.
1807	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$3,874,050	$3,874,050	0	$3,910,532	$3,910,532	YES	Move budget to correct project code. Contract increase for Airport security vulnerabilities, security regulations/compliance and technology enhancements.
1808	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$1,314,072	$1,314,072	0	$1,432,000	$1,432,000	YES	Move budget to correct project code. Contract increases for various Airport security systems (CCTV system, access control system, perimeter intrusion detection system, and water perimeter buoy system.
1809	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	531990 - Other Equipment Rentals				0	0	$23,520	$23,520	0	$23,520	$23,520	YES	Move budget to correct project code.
1810	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
1811	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$3,260,852	0	($3,260,852)	$3,344,934	0	($3,344,934)	YES	Move budget to correct project code.
1812	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	$57,300	0	($57,300)	$57,300	0	($57,300)	YES	Move budget to correct project code.
1813	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$77,000	0	($77,000)	$77,000	0	($77,000)	YES	Move budget to correct project code.
1814	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$125,000	0	($125,000)	$125,000	0	($125,000)	YES	Move budget to correct project code.
1815	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$557,662	0	($557,662)	$443,057	0	($443,057)	YES	Move budget to correct project code.
1816	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$214,456	0	($214,456)	$219,663	0	($219,663)	YES	Move budget to correct project code.
1817	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$51,035	0	($51,035)	$52,259	0	($52,259)	YES	Move budget to correct project code.
1818	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$134,468	0	($134,468)	$142,556	0	($142,556)	YES	Move budget to correct project code.
1819	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$21,815	0	($21,815)	$22,332	0	($22,332)	YES	Move budget to correct project code.
1820	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$13,398	0	($13,398)	$13,701	0	($13,701)	YES	Move budget to correct project code.
1821	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$270,312	0	($270,312)	$286,534	0	($286,534)	YES	Move budget to correct project code.
1822	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$25,854	0	($25,854)	$26,942	0	($26,942)	YES	Move budget to correct project code.
1823	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$3,512	0	($3,512)	$3,603	0	($3,603)	YES	Move budget to correct project code.
1824	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$4,731	0	($4,731)	$5,015	0	($5,015)	YES	Move budget to correct project code.
1825	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$11,957	0	($11,957)	$12,267	0	($12,267)	YES	Move budget to correct project code.
1826	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$3,433,742	0	($3,433,742)	$3,433,742	0	($3,433,742)	YES	Move budget to correct project code.
1827	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$1,089,346	0	($1,089,346)	$1,089,346	0	($1,089,346)	YES	Move budget to correct project code.
1828	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	531990 - Other Equipment Rentals				0	$27,000	0	($27,000)	$27,000	0	($27,000)	YES	Move budget to correct project code.
1829	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
1830	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$1,712,120	$1,712,120	0	$1,756,892	$1,756,892	YES	Move budget to correct project code.
1831	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	$10,500	$10,500	0	$10,500	$10,500	YES	Move budget to correct project code.
1832	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$46,940	$46,940	0	$46,760	$46,760	YES	Move budget to correct project code.
1833	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$65,000	$65,000	0	$65,000	$65,000	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
1834	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	50105Salary	511010 - Overtime - Scheduled Misc				0	0	$15,500	$15,500	0	$15,500	$15,500	YES	Move budget to correct project code.
1835	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$295,033	$295,033	0	$234,931	$234,931	YES	Move budget to correct project code.
1836	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$112,924	$112,924	0	$115,697	$115,697	YES	Move budget to correct project code.
1837	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$26,823	$26,823	0	$27,477	$27,477	YES	Move budget to correct project code.
1838	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$66,818	$66,818	0	$70,835	$70,835	YES	Move budget to correct project code.
1839	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$11,462	$11,462	0	$11,737	$11,737	YES	Move budget to correct project code.
1840	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$7,040	$7,040	0	$7,205	$7,205	YES	Move budget to correct project code.
1841	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$187,439	$187,439	0	$198,681	$198,681	YES	Move budget to correct project code.
1842	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$17,042	$17,042	0	$17,761	$17,761	YES	Move budget to correct project code.
1843	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$1,853	$1,853	0	$1,897	$1,897	YES	Move budget to correct project code.
1844	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$4,731	$4,731	0	$5,015	$5,015	YES	Move budget to correct project code.
1845	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$5,930	$5,930	0	$6,086	$6,086	YES	Move budget to correct project code.
1846	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	0	$50	$50	0	$50	$50	YES	Move budget to correct project code.
1847	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$692,504	$692,504	0	$690,504	$690,504	YES	Move budget to correct project code and contract increase for post-warranty maintenance and support services for the Ground Transportation Management System (GTMS) and rental/cleaning of portable restroom and handwash stations at the staging lots.
1848	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	531990 - Other Equipment Rentals				0	0	$215,000	$215,000	0	$215,000	$215,000	YES	Move budget to correct project code.
1849	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535520 - Printing				0	0	$6,000	$6,000	0	$6,000	$6,000	YES	Move budget to correct project code.
1850	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	0	$5,500	$5,500	0	$5,500	$5,500	YES	Move budget to correct project code.
1851	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$6,500	$6,500	0	$6,500	$6,500	YES	Move budget to correct project code.
1852	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$6,550	$6,550	0	$6,550	$6,550	YES	Move budget to correct project code.
1853	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105Salary	501010 - Perm Salaries-Misc-Regular				0	$1,712,120	0	($1,712,120)	$1,756,892	0	($1,756,892)	YES	Move budget to correct project code.
1854	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105Salary	501070 - Holiday Pay - Misc				0	$10,500	0	($10,500)	$10,500	0	($10,500)	YES	Move budget to correct project code.
1855	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105Salary	505010 - Temp Misc Regular Salaries				0	$46,940	0	($46,940)	$46,760	0	($46,760)	YES	Move budget to correct project code.
1856	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105Salary	509010 - Premium Pay - Misc				0	$35,000	0	($35,000)	$35,000	0	($35,000)	YES	Move budget to correct project code.
1857	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105Salary	511010 - Overtime - Scheduled Misc				0	$15,500	0	($15,500)	$15,500	0	($15,500)	YES	Move budget to correct project code.
1858	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$295,033	0	($295,033)	$234,931	0	($234,931)	YES	Move budget to correct project code.
1859	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$111,064	0	($111,064)	$113,837	0	($113,837)	YES	Move budget to correct project code.
1860	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$26,388	0	($26,388)	$27,042	0	($27,042)	YES	Move budget to correct project code.
1861	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$66,818	0	($66,818)	$70,835	0	($70,835)	YES	Move budget to correct project code.
1862	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$11,276	0	($11,276)	$11,551	0	($11,551)	YES	Move budget to correct project code.
1863	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$6,926	0	($6,926)	$7,091	0	($7,091)	YES	Move budget to correct project code.
1864	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$187,439	0	($187,439)	$198,681	0	($198,681)	YES	Move budget to correct project code.
1865	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$17,042	0	($17,042)	$17,761	0	($17,761)	YES	Move budget to correct project code.
1866	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$1,823	0	($1,823)	$1,867	0	($1,867)	YES	Move budget to correct project code.
1867	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$4,731	0	($4,731)	$5,015	0	($5,015)	YES	Move budget to correct project code.
1868	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$5,930	0	($5,930)	$6,086	0	($6,086)	YES	Move budget to correct project code.
1869	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	$50	0	($50)	$50	0	($50)	YES	Move budget to correct project code.
1870	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$436,000	0	($436,000)	$436,000	0	($436,000)	YES	Move budget to correct project code.
1871	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	531990 - Other Equipment Rentals				0	$215,000	0	($215,000)	$215,000	0	($215,000)	YES	Move budget to correct project code.
1872	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535520 - Printing				0	$6,000	0	($6,000)	$6,000	0	($6,000)	YES	Move budget to correct project code.
1873	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	$5,500	0	($5,500)	$5,500	0	($5,500)	YES	Move budget to correct project code.
1874	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$6,500	0	($6,500)	$6,500	0	($6,500)	YES	Move budget to correct project code.
1875	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$6,550	0	($6,550)	$6,550	0	($6,550)	YES	Move budget to correct project code.
1876	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	50105Salary	501010 - Perm Salaries-Misc-Regular				0	0	$1,100,431	$1,100,431	0	$1,127,238	$1,127,238	YES	Move budget to new department code.
1877	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	50105Salary	509010 - Premium Pay - Misc				0	0	$2,500	$2,500	0	$2,500	$2,500	YES	Move budget to new department code.
1878	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$186,993	$186,993	0	$147,997	$147,997	YES	Move budget to new department code.
1879	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$63,581	$63,581	0	$65,313	$65,313	YES	Move budget to new department code.
1880	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$15,993	$15,993	0	$16,382	$16,382	YES	Move budget to new department code.
1881	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$36,565	$36,565	0	$38,762	$38,762	YES	Move budget to new department code.
1882	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$6,833	$6,833	0	$7,001	$7,001	YES	Move budget to new department code.
1883	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$4,197	$4,197	0	$4,298	$4,298	YES	Move budget to new department code.
1884	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$89,570	$89,570	0	$94,945	$94,945	YES	Move budget to new department code.
1885	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$8,328	$8,328	0	$8,676	$8,676	YES	Move budget to new department code.
1886	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$1,104	$1,104	0	$1,130	$1,130	YES	Move budget to new department code.
1887	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$14,193	$14,193	0	$15,045	$15,045	YES	Move budget to new department code.
1888	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$2,199	$2,199	0	$2,254	$2,254	YES	Move budget to new department code.
1889	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$2,850	$2,850	0	$2,850	$2,850	YES	Move budget to new department code.
1890	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$3,050	$3,050	0	$3,050	$3,050	YES	Move budget to new department code.
1891	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	0	$100	$100	0	$100	$100	YES	Move budget to new department code.
1892	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	0	$150	$150	0	$150	$150	YES	Move budget to new department code.
1893	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535520 - Printing				0	0	$2,000	$2,000	0	$2,000	$2,000	YES	Move budget to new department code.
1894	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$552,960	$552,960	0	$552,960	$552,960	YES	Move budget to new department code. Increase for software to support airfield scenario modeling to help alleviate runway and airfield congestion.
1895	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to new department code.
1896	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	50105Salary	501010 - Perm Salaries-Misc-Regular				0	0	$669,474	$669,474	0	$685,782	$685,782	YES	Move budget to new department code.
1897	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	50105Salary	509010 - Premium Pay - Misc				0	0	$2,500	$2,500	0	$2,500	$2,500	YES	Move budget to new department code.
1898	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	50105Salary	511010 - Overtime - Scheduled Misc				0	0	$3,500	$3,500	0	$3,500	$3,500	YES	Move budget to new department code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
1899	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$112,927	$112,927	0	$89,183	$89,183	YES	Move budget to new department code.
1900	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$40,900	$40,900	0	$41,935	$41,935	YES	Move budget to new department code.
1901	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$9,795	$9,795	0	$10,030	$10,030	YES	Move budget to new department code.
1902	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$21,433	$21,433	0	$22,720	$22,720	YES	Move budget to new department code.
1903	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$4,186	$4,186	0	$4,287	$4,287	YES	Move budget to new department code.
1904	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$2,570	$2,570	0	$2,632	$2,632	YES	Move budget to new department code.
1905	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$59,803	$59,803	0	$63,392	$63,392	YES	Move budget to new department code.
1906	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$5,506	$5,506	0	$5,735	$5,735	YES	Move budget to new department code.
1907	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$675	$675	0	$693	$693	YES	Move budget to new department code.
1908	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$18,924	$18,924	0	$20,060	$20,060	YES	Move budget to new department code.
1909	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$337	$337	0	$345	$345	YES	Move budget to new department code.
1910	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$3,300	$3,300	0	$7,500	$7,500	YES	Move budget to new department code.
1911	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$8,200	$8,200	0	$12,000	$12,000	YES	Move budget to new department code.
1912	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	0	$100	$100	0	$100	$100	YES	Move budget to new department code.
1913	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$1,900	$1,900	0	$1,900	$1,900	YES	Move budget to new department code.
1914	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$100,000	$100,000	0	$50,000	$50,000	YES	Move budget to new department code. Maintenance for Mobile Command Vehicle, training plane, and EOC's video wall
1915	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	532410 - Telephone Chrgs-Non Work Order				0	0	$30,000	$30,000	0	$30,000	$30,000	YES	Move budget to new department code.
1916	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$69,900	$69,900	0	$69,900	$69,900	YES	Move budget to new department code.
1917	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$53,000	$53,000	0	$53,000	$53,000	YES	Move budget to new department code.
1918	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$461,949	$461,949	0	$473,200	$473,200	YES	Move budget to new department code.
1919	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$58,000	$58,000	0	$58,000	$58,000	YES	Move budget to new department code.
1920	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$77,633	$77,633	0	$61,243	$61,243	YES	Move budget to new department code.
1921	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$30,986	$30,986	0	$31,700	$31,700	YES	Move budget to new department code.
1922	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$7,538	$7,538	0	$7,702	$7,702	YES	Move budget to new department code.
1923	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$15,111	$15,111	0	$16,020	$16,020	YES	Move budget to new department code.
1924	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$3,220	$3,220	0	$3,292	$3,292	YES	Move budget to new department code.
1925	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$1,979	$1,979	0	$2,021	$2,021	YES	Move budget to new department code.
1926	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$30,645	$30,645	0	$32,484	$32,484	YES	Move budget to new department code.
1927	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$2,922	$2,922	0	$3,045	$3,045	YES	Move budget to new department code.
1928	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$519	$519	0	$531	$531	YES	Move budget to new department code.
1929	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$1,802	$1,802	0	$1,845	$1,845	YES	Move budget to new department code.
1930	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	0	$50	$50	0	$50	$50	YES	Move budget to new department code.
1931	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$125	$125	0	$125	$125	YES	Move budget to new department code.
1932	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$460,246	$460,246	0	$501,246	$501,246	YES	Move budget to new department code. Maintenance for radio network infrastructure, motorola radio repair, and SFO vehicular movement area transponders (FAA requirement).
1933	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535990 - Other Current Expenses				0	0	$0	$0	0	$2,500	$2,500	YES	Move budget to new department code.
1934	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	0	$50,000	$50,000	0	$50,000	$50,000	YES	Move budget to new department code.
1935	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	550010 - Eqpmnt(5K0r_-Controlled Asset)				0	0	$60,000	$60,000	0	$102,000	$102,000	YES	Move budget to new department code.
1936	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581350 - GF-Emergency Communications				0	0	$287,963	$287,963	0	$287,963	$287,963	YES	Move budget to new department code.
1937	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$1,179,080	$1,179,080	0	$1,207,488	$1,207,488	YES	Move budget to correct project code.
1938	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$3,000	$3,000	0	$3,000	$3,000	YES	Move budget to correct project code.
1939	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$199,868	$199,868	0	$157,929	$157,929	YES	Move budget to correct project code.
1940	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$65,933	$65,933	0	$67,749	$67,749	YES	Move budget to correct project code.
1941	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$17,141	$17,141	0	$17,553	$17,553	YES	Move budget to correct project code.
1942	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$34,771	$34,771	0	$36,858	$36,858	YES	Move budget to correct project code.
1943	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$7,325	$7,325	0	$7,503	$7,503	YES	Move budget to correct project code.
1944	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$4,496	$4,496	0	$4,605	$4,605	YES	Move budget to correct project code.
1945	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$90,413	$90,413	0	$95,837	$95,837	YES	Move budget to correct project code.
1946	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$8,245	$8,245	0	$8,589	$8,589	YES	Move budget to correct project code.
1947	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$1,183	$1,183	0	$1,211	$1,211	YES	Move budget to correct project code.
1948	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$4,731	$4,731	0	$5,015	$5,015	YES	Move budget to correct project code.
1949	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$3,537	$3,537	0	$3,622	$3,622	YES	Move budget to correct project code.
1950	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	0	$7,500	$7,500	0	$7,500	$7,500	YES	Move budget to correct project code.
1951	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$2,400	$2,400	0	$2,400	$2,400	YES	Move budget to correct project code.
1952	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
1953	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	0	$300	$300	0	$300	$300	YES	Move budget to correct project code.
1954	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$2,500	$2,500	0	$2,500	$2,500	YES	Move budget to correct project code.
1955	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527090 - Spcl Inspection & Testing Svcs				0	0	$12,500	$12,500	0	$12,500	$12,500	YES	Move budget to correct project code.
1956	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	528010 - Scavenger Services				0	0	$16,000	$16,000	0	$16,000	$16,000	YES	Move budget to correct project code.
1957	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	528050 - Grounds Maintenance				0	0	$1,000	$1,000	0	$1,000	$1,000	YES	Move budget to correct project code.
1958	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	0	$350	$350	0	$350	$350	YES	Move budget to correct project code.
1959	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$10,500	$10,500	0	$10,500	$10,500	YES	Move budget to correct project code.
1960	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	0	$2,500	$2,500	0	$2,500	$2,500	YES	Move budget to correct project code.
1961	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	0	$796,200	$796,200	0	$538,200	$538,200	YES	Move budget to correct project code.
1962	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$54,250	$54,250	0	$54,250	$54,250	YES	Move budget to correct project code.
1963	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560000 - Equipment Purchase-Budget				0	0	$12,500	$12,500	0	$0	$0	YES	New confined space rescue equipment
1964	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581460 - GF-HR-Workers' Comp Claims				0	0	$3,063,185	$3,063,185	0	$3,063,185	$3,063,185	YES	Centrally loaded IDS. Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
1965	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581580 - GF-Chs-Toxic Waste&Haz Mat Svc				0	0	$130,416	$130,416	0	$130,416	$130,416	YES	Move budget to correct project code.
1966	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$1,179,080	0	($1,179,080)	$1,207,488	0	($1,207,488)	YES	Move budget to correct project code.
1967	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$3,000	0	($3,000)	$3,000	0	($3,000)	YES	Move budget to correct project code.
1968	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$199,868	0	($199,868)	$157,929	0	($157,929)	YES	Move budget to correct project code.
1969	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$65,933	0	($65,933)	$67,749	0	($67,749)	YES	Move budget to correct project code.
1970	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$17,141	0	($17,141)	$17,553	0	($17,553)	YES	Move budget to correct project code.
1971	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$34,771	0	($34,771)	$36,858	0	($36,858)	YES	Move budget to correct project code.
1972	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$7,325	0	($7,325)	$7,503	0	($7,503)	YES	Move budget to correct project code.
1973	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$4,496	0	($4,496)	$4,605	0	($4,605)	YES	Move budget to correct project code.
1974	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$90,413	0	($90,413)	$95,837	0	($95,837)	YES	Move budget to correct project code.
1975	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$8,245	0	($8,245)	$8,589	0	($8,589)	YES	Move budget to correct project code.
1976	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$1,183	0	($1,183)	$1,211	0	($1,211)	YES	Move budget to correct project code.
1977	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$4,731	0	($4,731)	$5,015	0	($5,015)	YES	Move budget to correct project code.
1978	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$3,537	0	($3,537)	$3,622	0	($3,622)	YES	Move budget to correct project code.
1979	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	$7,500	0	($7,500)	$7,500	0	($7,500)	YES	Move budget to correct project code.
1980	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	$300	0	($300)	$300	0	($300)	YES	Move budget to correct project code.
1981	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
1982	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527090 - Spcl Inspection & Testing Svcs				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.
1983	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$109,000	0	($109,000)	$109,000	0	($109,000)	YES	Move budget to correct project code.
1984	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	528010 - Scavenger Services				0	$12,500	0	($12,500)	$12,500	0	($12,500)	YES	Move budget to correct project code.
1985	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	528050 - Grounds Maintenance				0	$1,000	0	($1,000)	$1,000	0	($1,000)	YES	Move budget to correct project code.
1986	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	$350	0	($350)	$350	0	($350)	YES	Move budget to correct project code.
1987	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$9,500	0	($9,500)	$9,500	0	($9,500)	YES	Move budget to correct project code.
1988	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	$2,500	0	($2,500)	$2,500	0	($2,500)	YES	Move budget to correct project code.
1989	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	$825,200	0	($825,200)	$825,200	0	($825,200)	YES	Move budget to correct project code.
1990	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$54,250	0	($54,250)	$54,250	0	($54,250)	YES	Move budget to correct project code.
1991	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581460 - GF-HR-Workers' Comp Claims				0	$3,063,185	0	($3,063,185)	$3,063,185	0	($3,063,185)	YES	Move budget to correct project code.
1992	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581580 - GF-Chs-Toxic Waste&Haz Mat Svc				0	$130,416	0	($130,416)	$130,416	0	($130,416)	YES	Move budget to correct project code.
1993	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	0	$11,230	$11,230	0	$11,230	$11,230	YES	Move budget to correct project code.
1994	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$300	$300	0	$300	$300	YES	Move budget to correct project code.
1995	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$715	$715	0	$715	$715	YES	Move budget to correct project code.
1996	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$167	$167	0	$167	$167	YES	Move budget to correct project code.
1997	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$72	$72	0	$72	$72	YES	Move budget to correct project code.
1998	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$44	$44	0	$44	$44	YES	Move budget to correct project code.
1999	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$11	$11	0	$11	$11	YES	Move budget to correct project code.
2000	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5200OHAllo	520290 - Division Overhead				0	0	$226,122	$226,122	0	$226,122	$226,122	YES	Move budget to correct project code.
2001	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5200OHAllo	520990 - Other Overhead Charges				0	0	$123,411	$123,411	0	$123,411	$123,411	YES	Move budget to correct project code.
2002	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$150,000	$150,000	0	$150,000	$150,000	YES	Move budget to correct project code.
2003	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$7,000	$7,000	0	$0	$0	YES	Move budget to correct project code.
2004	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$103,000	$103,000	0	$103,000	$103,000	YES	Move budget to correct project code and terminal furniture replacement.
2005	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	$11,230	0	($11,230)	$11,230	0	($11,230)	YES	Move budget to correct project code.
2006	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$300	0	($300)	$300	0	($300)	YES	Move budget to correct project code.
2007	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$715	0	($715)	$715	0	($715)	YES	Move budget to correct project code.
2008	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$167	0	($167)	$167	0	($167)	YES	Move budget to correct project code.
2009	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$72	0	($72)	$72	0	($72)	YES	Move budget to correct project code.
2010	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$44	0	($44)	$44	0	($44)	YES	Move budget to correct project code.
2011	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$11	0	($11)	$11	0	($11)	YES	Move budget to correct project code.
2012	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5200OHAllo	520290 - Division Overhead				0	$226,122	0	($226,122)	$226,122	0	($226,122)	YES	Move budget to correct project code.
2013	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5200OHAllo	520990 - Other Overhead Charges				0	$123,411	0	($123,411)	$123,411	0	($123,411)	YES	Move budget to correct project code.
2014	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$130,000	0	($130,000)	$130,000	0	($130,000)	YES	Move budget to correct project code.
2015	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$17,000	0	($17,000)	$17,000	0	($17,000)	YES	Move budget to correct project code.
2016	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$10,038	($39)	($10,077)	$10,000	$0	($10,000)	YES	Move budget to correct project code.
2017	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$30,751	$30,126	($625)	$32,009	$31,389	($620)	YES	Move budget to correct project code.
2018	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$10,403	$10,257	($146)	$10,731	$10,586	($145)	YES	Move budget to correct project code.
2019	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$4,443	$4,381	($62)	$4,584	$4,522	($62)	YES	Move budget to correct project code.
2020	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$2,729	$2,691	($38)	$2,816	$2,778	($38)	YES	Move budget to correct project code.
2021	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$716	$706	($10)	$740	$730	($10)	YES	Move budget to correct project code.
2022	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5200OHAllo	520290 - Division Overhead				0	0	$164,586	$164,586	0	$164,586	$164,586	YES	Move budget to correct project code.
2023	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5200OHAllo	520990 - Other Overhead Charges				0	0	$90,000	$90,000	0	$90,000	$90,000	YES	Move budget to correct project code.
2024	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$25,000	$25,000	0	$25,000	$25,000	YES	Move budget to correct project code.
2025	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$35,000	$35,000	0	$35,000	$35,000	YES	Move budget to correct project code.
2026	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	0	$1,400	$1,400	0	$1,400	$1,400	YES	Move budget to correct project code.
2027	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$5,500	$5,500	0	$5,500	$5,500	YES	Move budget to correct project code.
2028	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	0	$1,200	$1,200	0	$1,200	$1,200	YES	Move budget to correct project code.
2029	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535810 - Advertising				0	0	$1,500	$1,500	0	$1,500	$1,500	YES	Move budget to correct project code.
2030	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$821,625	$821,625	0	$856,125	$856,125	YES	Move budget to correct project code.
2031	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	0	$50,000	$50,000	0	$50,000	$50,000	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
2032	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$12,500	$12,500	0	$12,500	$12,500	YES	Move budget to correct project code.
2033	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5200OHAllo	520290 - Division Overhead				0	$164,586	0	($164,586)	$164,586	0	($164,586)	YES	Move budget to correct project code.
2034	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5200OHAllo	520990 - Other Overhead Charges				0	$90,000	0	($90,000)	$90,000	0	($90,000)	YES	Move budget to correct project code.
2035	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	$15,000	0	($15,000)	$15,000	0	($15,000)	YES	Move budget to correct project code.
2036	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$20,000	0	($20,000)	$20,000	0	($20,000)	YES	Move budget to correct project code.
2037	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	$1,400	0	($1,400)	$1,400	0	($1,400)	YES	Move budget to correct project code.
2038	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$5,500	0	($5,500)	$5,500	0	($5,500)	YES	Move budget to correct project code.
2039	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529110 - Dp-Wgo Equipment Maint				0	$32,700	0	($32,700)	$32,700	0	($32,700)	YES	Move budget to correct project code.
2040	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	$1,200	0	($1,200)	$1,200	0	($1,200)	YES	Move budget to correct project code.
2041	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535810 - Advertising				0	$1,500	0	($1,500)	$1,500	0	($1,500)	YES	Move budget to correct project code.
2042	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$600,000	0	($600,000)	$600,000	0	($600,000)	YES	Move budget to correct project code.
2043	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.
2044	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.
2045	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$2,500	0	($2,500)	$2,500	0	($2,500)	YES	Move budget to correct project code.
2046	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$30,115	($116)	($30,231)	$30,000	$0	($30,000)	YES	Move budget to correct project code.
2047	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$28,384	$26,510	($1,874)	$28,988	$27,128	($1,860)	YES	Move budget to correct project code.
2048	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$6,834	$6,396	($438)	$6,968	$6,533	($435)	YES	Move budget to correct project code.
2049	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$2,919	$2,732	($187)	$2,977	$2,791	($186)	YES	Move budget to correct project code.
2050	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$1,793	$1,678	($115)	$1,829	$1,715	($114)	YES	Move budget to correct project code.
2051	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$471	$441	($30)	$481	$451	($30)	YES	Move budget to correct project code.
2052	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	($111,817)	($111,817)	0	($111,817)	($111,817)	YES	Move budget to correct project code.
2053	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	($36,000)	($36,000)	0	($36,000)	($36,000)	YES	Move budget to correct project code.
2054	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	0	$47,645	$47,645	0	$47,645	$47,645	YES	Move budget to correct project code.
2055	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	($19,331)	($19,331)	0	($15,012)	($15,012)	YES	Move budget to correct project code.
2056	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	($6,211)	($6,211)	0	($6,211)	($6,211)	YES	Move budget to correct project code.
2057	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	($1,452)	($1,452)	0	($1,452)	($1,452)	YES	Move budget to correct project code.
2058	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	($3,133)	($3,133)	0	($3,321)	($3,321)	YES	Move budget to correct project code.
2059	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	($621)	($621)	0	($621)	($621)	YES	Move budget to correct project code.
2060	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	($381)	($381)	0	($381)	($381)	YES	Move budget to correct project code.
2061	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	($12,756)	($12,756)	0	($13,522)	($13,522)	YES	Move budget to correct project code.
2062	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	($1,087)	($1,087)	0	($1,133)	($1,133)	YES	Move budget to correct project code.
2063	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	($100)	($100)	0	($100)	($100)	YES	Move budget to correct project code.
2064	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	($436)	($436)	0	($436)	($436)	YES	Move budget to correct project code.
2065	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5200OHAllo	520290 - Division Overhead				0	0	$501,989	$501,989	0	$501,989	$501,989	YES	Move budget to correct project code.
2066	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5200OHAllo	520990 - Other Overhead Charges				0	0	$273,971	$273,971	0	$273,971	$273,971	YES	Move budget to correct project code.
2067	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	528050 - Grounds Maintenance				0	0	$19,750	$19,750	0	$20,750	$20,750	YES	Move budget to correct project code.
2068	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$20,750	$20,750	0	$26,750	$26,750	YES	Move budget to correct project code.
2069	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$3,850	$3,850	0	$3,850	$3,850	YES	Move budget to correct project code.
2070	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	0	$14,000	$14,000	0	$14,000	$14,000	YES	Move budget to correct project code.
2071	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	543990 - Other Equipment Maint Supplies				0	0	$33,500	$33,500	0	$35,500	$35,500	YES	Move budget to correct project code.
2072	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$5,250	$5,250	0	$9,250	$9,250	YES	Move budget to correct project code.
2073	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560000 - Equipment Purchase-Budget				0	0	$46,200	$46,200	0	$58,300	$58,300	YES	Replace scanning equipment that is at end of useful life.
2074	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	($111,817)	0	$111,817	($111,817)	0	$111,817	YES	Move budget to correct project code.
2075	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	$47,645	0	($47,645)	$47,645	0	($47,645)	YES	Move budget to correct project code.
2076	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	($19,331)	0	$19,331	($15,012)	0	$15,012	YES	Move budget to correct project code.
2077	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	($3,979)	0	$3,979	($3,979)	0	$3,979	YES	Move budget to correct project code.
2078	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	($930)	0	$930	($930)	0	$930	YES	Move budget to correct project code.
2079	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	($3,133)	0	$3,133	($3,321)	0	$3,321	YES	Move budget to correct project code.
2080	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	($398)	0	$398	($398)	0	$398	YES	Move budget to correct project code.
2081	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	($244)	0	$244	($244)	0	$244	YES	Move budget to correct project code.
2082	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	($12,756)	0	$12,756	($13,522)	0	$13,522	YES	Move budget to correct project code.
2083	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	($1,087)	0	$1,087	($1,133)	0	$1,133	YES	Move budget to correct project code.
2084	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	($64)	0	$64	($64)	0	$64	YES	Move budget to correct project code.
2085	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	($436)	0	$436	($436)	0	$436	YES	Move budget to correct project code.
2086	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5200OHAllo	520290 - Division Overhead				0	$501,989	0	($501,989)	$501,989	0	($501,989)	YES	Move budget to correct project code.
2087	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5200OHAllo	520990 - Other Overhead Charges				0	$273,971	0	($273,971)	$273,971	0	($273,971)	YES	Move budget to correct project code.
2088	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	522000 - Training - Budget				0	$2,000	0	($2,000)	$2,000	0	($2,000)	YES	Move budget to correct project code.
2089	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	$50	0	($50)	$50	0	($50)	YES	Move budget to correct project code.
2090	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	528050 - Grounds Maintenance				0	$15,000	0	($15,000)	$15,000	0	($15,000)	YES	Move budget to correct project code.
2091	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$31,800	0	($31,800)	$31,800	0	($31,800)	YES	Move budget to correct project code.
2092	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	531000 - Rents & Leases-Equipment-Bdgt				0	$42,000	0	($42,000)	$42,000	0	($42,000)	YES	Move budget to correct project code.
2093	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$16,359	0	($16,359)	$16,359	0	($16,359)	YES	Move budget to correct project code.
2094	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	552000 - Taxes, Licenses & Permits-Bdgt				0	$12,000	0	($12,000)	$12,000	0	($12,000)	YES	Move budget to correct project code.
2095	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	$4,000	0	($4,000)	$4,000	0	($4,000)	YES	Move budget to correct project code.
2096	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	543990 - Other Equipment Maint Supplies				0	$2,000	0	($2,000)	$2,000	0	($2,000)	YES	Move budget to correct project code.
2097	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$57,102	0	($57,102)	$57,102	0	($57,102)	YES	Move budget to correct project code.
2098	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$100,385	$561,768	$461,383	$100,000	$590,000	$490,000	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
2099	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$62,582	$91,188	$28,606	$63,982	$94,362	$30,380	YES	Move budget to correct project code.
2100	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$15,734	$22,424	$6,690	$16,043	$23,148	$7,105	YES	Move budget to correct project code.
2101	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$6,723	$9,582	$2,859	$6,855	$9,891	$3,036	YES	Move budget to correct project code.
2102	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$4,126	$5,881	$1,755	$4,209	$6,073	$1,864	YES	Move budget to correct project code.
2103	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$1,085	$1,546	$461	$1,108	$1,598	$490	YES	Move budget to correct project code.
2104	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$308,894	$308,894	0	$320,544	$320,544	YES	Move budget to correct project code.
2105	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	0	$13,979	$13,979	0	$13,979	$13,979	YES	Move budget to correct project code.
2106	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$51,733	$51,733	0	$41,322	$41,322	YES	Move budget to correct project code.
2107	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$16,838	$16,838	0	$17,530	$17,530	YES	Move budget to correct project code.
2108	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$4,683	$4,683	0	$4,852	$4,852	YES	Move budget to correct project code.
2109	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$7,616	$7,616	0	$8,073	$8,073	YES	Move budget to correct project code.
2110	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$2,001	$2,001	0	$2,073	$2,073	YES	Move budget to correct project code.
2111	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$1,229	$1,229	0	$1,272	$1,272	YES	Move budget to correct project code.
2112	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$15,239	$15,239	0	$16,153	$16,153	YES	Move budget to correct project code.
2113	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$1,453	$1,453	0	$1,513	$1,513	YES	Move budget to correct project code.
2114	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$322	$322	0	$335	$335	YES	Move budget to correct project code.
2115	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$1,014	$1,014	0	$1,055	$1,055	YES	Move budget to correct project code.
2116	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5200OHAllo	520290 - Division Overhead				0	0	$1,587,611	$1,587,611	0	$1,587,611	$1,587,611	YES	Move budget to correct project code.
2117	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5200OHAllo	520990 - Other Overhead Charges				0	0	$868,000	$868,000	0	$868,000	$868,000	YES	Move budget to correct project code.
2118	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$888,809	$888,809	0	$588,809	$588,809	YES	Move budget to correct project code.
2119	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	528050 - Grounds Maintenance				0	0	$750,000	$750,000	0	$800,000	$800,000	YES	Move budget to correct project code.
2120	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	0	$1,050	$1,050	0	$1,100	$1,100	YES	Move budget to correct project code.
2121	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$98,000	$98,000	0	$101,075	$101,075	YES	Move budget to correct project code.
2122	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	0	$48,783	$48,783	0	$47,925	$47,925	YES	Move budget to correct project code.
2123	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	545990 - Other Safety Expenses				0	0	$15,000	$15,000	0	$15,000	$15,000	YES	Move budget to correct project code.
2124	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$308,894	0	($308,894)	$320,544	0	($320,544)	YES	Move budget to correct project code.
2125	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	$13,979	0	($13,979)	$13,979	0	($13,979)	YES	Move budget to correct project code.
2126	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$51,733	0	($51,733)	$41,322	0	($41,322)	YES	Move budget to correct project code.
2127	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$16,838	0	($16,838)	$17,530	0	($17,530)	YES	Move budget to correct project code.
2128	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$4,683	0	($4,683)	$4,852	0	($4,852)	YES	Move budget to correct project code.
2129	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$7,616	0	($7,616)	$8,073	0	($8,073)	YES	Move budget to correct project code.
2130	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$2,001	0	($2,001)	$2,073	0	($2,073)	YES	Move budget to correct project code.
2131	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$1,229	0	($1,229)	$1,272	0	($1,272)	YES	Move budget to correct project code.
2132	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$15,239	0	($15,239)	$16,153	0	($16,153)	YES	Move budget to correct project code.
2133	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$1,453	0	($1,453)	$1,513	0	($1,513)	YES	Move budget to correct project code.
2134	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$322	0	($322)	$335	0	($335)	YES	Move budget to correct project code.
2135	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$1,014	0	($1,014)	$1,055	0	($1,055)	YES	Move budget to correct project code.
2136	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5200OHAllo	520290 - Division Overhead				0	$1,587,611	0	($1,587,611)	$1,587,611	0	($1,587,611)	YES	Move budget to correct project code.
2137	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5200OHAllo	520990 - Other Overhead Charges				0	$868,000	0	($868,000)	$868,000	0	($868,000)	YES	Move budget to correct project code.
2138	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	$2,000	0	($2,000)	$2,000	0	($2,000)	YES	Move budget to correct project code.
2139	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$2,500	0	($2,500)	$2,500	0	($2,500)	YES	Move budget to correct project code.
2140	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
2141	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$1,263,000	0	($1,263,000)	$1,263,000	0	($1,263,000)	YES	Move budget to correct project code.
2142	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$427,000	0	($427,000)	$427,000	0	($427,000)	YES	Move budget to correct project code.
2143	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$67,660	0	($67,660)	$67,660	0	($67,660)	YES	Move budget to correct project code.
2144	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	$47,000	0	($47,000)	$47,000	0	($47,000)	YES	Move budget to correct project code.
2145	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.
2146	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$30,115	($116)	($30,231)	$30,000	$0	($30,000)	YES	Move budget to correct project code.
2147	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$87,756	$85,882	($1,874)	$90,071	$88,211	($1,860)	YES	Move budget to correct project code.
2148	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$22,942	$22,504	($438)	$23,487	$23,052	($435)	YES	Move budget to correct project code.
2149	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$9,805	$9,618	($187)	$10,037	$9,851	($186)	YES	Move budget to correct project code.
2150	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$6,019	$5,904	($115)	$6,161	$6,047	($114)	YES	Move budget to correct project code.
2151	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$1,583	$1,553	($30)	$1,619	$1,589	($30)	YES	Move budget to correct project code.
2152	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	($281,806)	($281,806)	0	($281,805)	($281,805)	YES	Move budget to correct project code.
2153	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	0	$18,068	$18,068	0	$18,068	$18,068	YES	Move budget to correct project code.
2154	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	($48,720)	($48,720)	0	($37,833)	($37,833)	YES	Move budget to correct project code.
2155	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	($16,352)	($16,352)	0	($16,352)	($16,352)	YES	Move budget to correct project code.
2156	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	($3,824)	($3,824)	0	($3,824)	($3,824)	YES	Move budget to correct project code.
2157	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	($7,895)	($7,895)	0	($8,368)	($8,368)	YES	Move budget to correct project code.
2158	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	($1,634)	($1,634)	0	($1,634)	($1,634)	YES	Move budget to correct project code.
2159	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	($1,003)	($1,003)	0	($1,003)	($1,003)	YES	Move budget to correct project code.
2160	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	($32,149)	($32,149)	0	($34,078)	($34,078)	YES	Move budget to correct project code.
2161	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	($2,740)	($2,740)	0	($2,855)	($2,855)	YES	Move budget to correct project code.
2162	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	($264)	($264)	0	($264)	($264)	YES	Move budget to correct project code.
2163	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	($1,099)	($1,099)	0	($1,099)	($1,099)	YES	Move budget to correct project code.
2164	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5200OHAllo	520290 - Division Overhead				0	0	$466,803	$466,803	0	$466,803	$466,803	YES	Move budget to correct project code.
2165	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5200OHAllo	520990 - Other Overhead Charges				0	0	$254,767	$254,767	0	$254,767	$254,767	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
2166	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$232,986	$232,986	0	$359,807	$359,807	YES	Move budget to correct project code.
2167	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	0	$500	$500	0	$500	$500	YES	Move budget to correct project code.
2168	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$750	$750	0	$750	$750	YES	Move budget to correct project code.
2169	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560000 - Equipment Purchase-Budget				0	0	$0	$0	0	$61,500	$61,500	YES	Purchase new hand-held lidar scanning equipment
2170	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	($281,806)	0	$281,806	($281,805)	0	$281,805	YES	Move budget to correct project code.
2171	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	$18,068	0	($18,068)	$18,068	0	($18,068)	YES	Move budget to correct project code.
2172	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	($48,720)	0	$48,720	($37,833)	0	$37,833	YES	Move budget to correct project code.
2173	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	($16,352)	0	$16,352	($16,352)	0	$16,352	YES	Move budget to correct project code.
2174	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	($3,824)	0	$3,824	($3,824)	0	$3,824	YES	Move budget to correct project code.
2175	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	($7,895)	0	$7,895	($8,368)	0	$8,368	YES	Move budget to correct project code.
2176	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	($1,634)	0	$1,634	($1,634)	0	$1,634	YES	Move budget to correct project code.
2177	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	($1,003)	0	$1,003	($1,003)	0	$1,003	YES	Move budget to correct project code.
2178	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	($32,149)	0	$32,149	($34,078)	0	$34,078	YES	Move budget to correct project code.
2179	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	($2,740)	0	$2,740	($2,855)	0	$2,855	YES	Move budget to correct project code.
2180	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	($264)	0	$264	($264)	0	$264	YES	Move budget to correct project code.
2181	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	($1,099)	0	$1,099	($1,099)	0	$1,099	YES	Move budget to correct project code.
2182	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5200OHAllo	520290 - Division Overhead				0	$466,803	0	($466,803)	$466,803	0	($466,803)	YES	Move budget to correct project code.
2183	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5200OHAllo	520990 - Other Overhead Charges				0	$254,767	0	($254,767)	$254,767	0	($254,767)	YES	Move budget to correct project code.
2184	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	$200	0	($200)	$200	0	($200)	YES	Move budget to correct project code.
2185	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
2186	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
2187	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$213,165	0	($213,165)	$213,165	0	($213,165)	YES	Move budget to correct project code.
2188	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
2189	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
2190	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$517,542	$517,542	0	$530,149	$530,149	YES	Move budget to correct project code.
2191	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	513010 - Retire City Misc				0	0	$88,330	$88,330	0	$70,001	$70,001	YES	Move budget to correct project code.
2192	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$26,655	$26,655	0	$27,350	$27,350	YES	Move budget to correct project code.
2193	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$7,505	$7,505	0	$7,687	$7,687	YES	Move budget to correct project code.
2194	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	515010 - Health Service-City Match				0	0	$19,210	$19,210	0	$20,365	$20,365	YES	Move budget to correct project code.
2195	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$3,206	$3,206	0	$3,286	$3,286	YES	Move budget to correct project code.
2196	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$1,969	$1,969	0	$2,017	$2,017	YES	Move budget to correct project code.
2197	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	515710 - Dependent Coverage				0	0	$43,042	$43,042	0	$45,625	$45,625	YES	Move budget to correct project code.
2198	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	516010 - Dental Coverage				0	0	$4,055	$4,055	0	$4,225	$4,225	YES	Move budget to correct project code.
2199	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	517010 - Unemployment Insurance				0	0	$517	$517	0	$531	$531	YES	Move budget to correct project code.
2200	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	519110 - Flexible Benefit Package				0	0	$4,731	$4,731	0	$5,015	$5,015	YES	Move budget to correct project code.
2201	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	519120 - Long Term Disability Insurance				0	0	$1,095	$1,095	0	$1,121	$1,121	YES	Move budget to correct project code.
2202	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5200OHAllo	520100 - Overhead Recovery				0	0	($4,706,699)	($4,706,699)	0	($4,712,477)	($4,712,477)	YES	Move budget to correct project code.
2203	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$517,542	0	($517,542)	$530,149	0	($530,149)	YES	Move budget to correct project code.
2204	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	513010 - Retire City Misc				0	$88,330	0	($88,330)	$70,001	0	($70,001)	YES	Move budget to correct project code.
2205	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	514010 - Social Security (OASDI & HI)				0	$26,655	0	($26,655)	$27,350	0	($27,350)	YES	Move budget to correct project code.
2206	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$7,505	0	($7,505)	$7,687	0	($7,687)	YES	Move budget to correct project code.
2207	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	515010 - Health Service-City Match				0	$19,210	0	($19,210)	$20,365	0	($20,365)	YES	Move budget to correct project code.
2208	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$3,206	0	($3,206)	$3,286	0	($3,286)	YES	Move budget to correct project code.
2209	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$1,969	0	($1,969)	$2,017	0	($2,017)	YES	Move budget to correct project code.
2210	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	515710 - Dependent Coverage				0	$43,042	0	($43,042)	$45,625	0	($45,625)	YES	Move budget to correct project code.
2211	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	516010 - Dental Coverage				0	$4,055	0	($4,055)	$4,225	0	($4,225)	YES	Move budget to correct project code.
2212	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	517010 - Unemployment Insurance				0	$517	0	($517)	$531	0	($531)	YES	Move budget to correct project code.
2213	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	519110 - Flexible Benefit Package				0	$4,731	0	($4,731)	$5,015	0	($5,015)	YES	Move budget to correct project code.
2214	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	519120 - Long Term Disability Insurance				0	$1,095	0	($1,095)	$1,121	0	($1,121)	YES	Move budget to correct project code.
2215	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5200OHAllo	520100 - Overhead Recovery				0	($4,773,449)	0	$4,773,449	($4,773,449)	0	$4,773,449	YES	Move budget to correct project code.
2216	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$60,145	$60,145	0	$66,954	$66,954	YES	Move budget to correct project code.
2217	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$100,385	$100,385	0	$100,000	$100,000	YES	Move budget to correct project code.
2218	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$4,400	$4,400	0	$4,400	$4,400	YES	Move budget to correct project code.
2219	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$9,609	$9,609	0	$8,180	$8,180	YES	Move budget to correct project code.
2220	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$9,345	$9,345	0	$9,769	$9,769	YES	Move budget to correct project code.
2221	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$2,393	$2,393	0	$2,485	$2,485	YES	Move budget to correct project code.
2222	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$2,095	$2,095	0	$2,221	$2,221	YES	Move budget to correct project code.
2223	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$1,021	$1,021	0	$1,062	$1,062	YES	Move budget to correct project code.
2224	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$628	$628	0	$653	$653	YES	Move budget to correct project code.
2225	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	($1,984)	($1,984)	0	($2,104)	($2,104)	YES	Move budget to correct project code.
2226	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	($66)	($66)	0	($70)	($70)	YES	Move budget to correct project code.
2227	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$164	$164	0	$171	$171	YES	Move budget to correct project code.
2228	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$123	$123	0	$147	$147	YES	Move budget to correct project code.
2229	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$25,190	$25,190	0	$25,190	$25,190	YES	Move budget to correct project code.
2230	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$9,700	$9,700	0	$9,700	$9,700	YES	Move budget to correct project code.
2231	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	0	$400	$400	0	$400	$400	YES	Move budget to correct project code.
2232	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$2,600	$2,600	0	$2,600	$2,600	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
2233	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$5,378,000	$5,378,000	0	$5,428,000	$5,428,000	YES	Move budget to correct project code. Net decrease based on account reassignment per prior year actuals (527990/535960).
2234	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	0	$1,000	$1,000	0	$1,000	$1,000	YES	Move budget to correct project code.
2235	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	0	$800	$800	0	$800	$800	YES	Move budget to correct project code.
2236	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$120,000	$120,000	0	$120,000	$120,000	YES	Move budget to correct project code. Net decrease based on account reassignment per prior year actuals (527990/535960).
2237	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	0	$30,000	$30,000	0	$30,000	$30,000	YES	Move budget to correct project code.
2238	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$5,000	$5,000	0	$2,500	$2,500	YES	Move budget to correct project code.
2239	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581250 - GF-City Planning				0	0	$75,000	$75,000	0	$100,000	$100,000	YES	Move budget to correct project code.
2240	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105alary	501010 - Perm Salaries-Misc-Regular				0	$34,571	0	($34,571)	$40,757	0	($40,757)	YES	Move budget to correct project code.
2241	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105alary	509010 - Premium Pay - Misc				0	$4,400	0	($4,400)	$4,400	0	($4,400)	YES	Move budget to correct project code.
2242	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$5,312	0	($5,312)	$4,790	0	($4,790)	YES	Move budget to correct project code.
2243	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$2,416	0	($2,416)	$2,800	0	($2,800)	YES	Move budget to correct project code.
2244	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$566	0	($566)	$656	0	($656)	YES	Move budget to correct project code.
2245	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$2,095	0	($2,095)	$2,221	0	($2,221)	YES	Move budget to correct project code.
2246	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$241	0	($241)	$279	0	($279)	YES	Move budget to correct project code.
2247	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$149	0	($149)	$173	0	($173)	YES	Move budget to correct project code.
2248	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	($1,984)	0	$1,984	($2,104)	0	$2,104	YES	Move budget to correct project code.
2249	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	($66)	0	$66	($70)	0	$70	YES	Move budget to correct project code.
2250	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$39	0	($39)	$45	0	($45)	YES	Move budget to correct project code.
2251	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$33	0	($33)	$55	0	($55)	YES	Move budget to correct project code.
2252	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5200OHAllo	520290 - Division Overhead				0	$487,337	0	($487,337)	$487,337	0	($487,337)	YES	Move budget to correct project code.
2253	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5200OHAllo	520990 - Other Overhead Charges				0	$265,000	0	($265,000)	$265,000	0	($265,000)	YES	Move budget to correct project code.
2254	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	$25,315	0	($25,315)	$25,315	0	($25,315)	YES	Move budget to correct project code.
2255	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$9,700	0	($9,700)	$9,700	0	($9,700)	YES	Move budget to correct project code.
2256	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses Budget				0	$400	0	($400)	$400	0	($400)	YES	Move budget to correct project code.
2257	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$2,600	0	($2,600)	$2,600	0	($2,600)	YES	Move budget to correct project code.
2258	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$5,778,000	0	($5,778,000)	$5,778,000	0	($5,778,000)	YES	Move budget to correct project code. Net decrease based on account reassignment per prior year actuals (527990/535960).
2259	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	$1,000	0	($1,000)	$1,000	0	($1,000)	YES	Move budget to correct project code.
2260	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	$28,450	0	($28,450)	$28,450	0	($28,450)	YES	Move budget to correct project code.
2261	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$140,000	0	($140,000)	$140,000	0	($140,000)	YES	Move budget to correct project code. Net decrease based on account reassignment per prior year actuals (527990/535960).
2262	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	$30,000	0	($30,000)	$30,000	0	($30,000)	YES	Move budget to correct project code.
2263	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$4,000	0	($4,000)	$4,000	0	($4,000)	YES	Move budget to correct project code.
2264	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581250 - GF-City Planning				0	$60,000	0	($60,000)	$60,000	0	($60,000)	YES	Move budget to correct project code.
2265	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	50105alary	501010 - Perm Salaries-Misc-Regular				0	0	$326,685	$326,685	0	$334,079	$334,079	YES	Move budget to correct project code.
2266	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	50105alary	509010 - Premium Pay - Misc				0	0	$651	$651	0	$650	$650	YES	Move budget to correct project code.
2267	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	50105alary	510210 - Ret Payout - SP & Vac - Misc				0	0	$14,362	$14,362	0	$14,362	$14,362	YES	Move budget to correct project code.
2268	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$55,944	$55,944	0	$44,099	$44,099	YES	Move budget to correct project code.
2269	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$18,597	$18,597	0	$19,039	$19,039	YES	Move budget to correct project code.
2270	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$4,954	$4,954	0	$5,062	$5,062	YES	Move budget to correct project code.
2271	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$9,136	$9,136	0	$9,685	$9,685	YES	Move budget to correct project code.
2272	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$2,117	$2,117	0	$2,164	$2,164	YES	Move budget to correct project code.
2273	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$1,299	$1,299	0	$1,328	$1,328	YES	Move budget to correct project code.
2274	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$22,612	$22,612	0	$23,969	$23,969	YES	Move budget to correct project code.
2275	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$2,107	$2,107	0	$2,195	$2,195	YES	Move budget to correct project code.
2276	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$342	$342	0	$350	$350	YES	Move budget to correct project code.
2277	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$4,731	$4,731	0	$5,015	$5,015	YES	Move budget to correct project code.
2278	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$530	$530	0	$541	$541	YES	Move budget to correct project code.
2279	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$5,100	$5,100	0	$5,310	$5,310	YES	Move budget to correct project code.
2280	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$3,300	$3,300	0	$3,300	$3,300	YES	Move budget to correct project code.
2281	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses Budget				0	0	$100	$100	0	$100	$100	YES	Move budget to correct project code.
2282	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$525	$525	0	$525	$525	YES	Move budget to correct project code.
2283	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$1,665,000	$1,665,000	0	$1,665,000	$1,665,000	YES	Move budget to correct project code. Net decrease based on account reassignment per prior year actuals (527990/535960).
2284	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	530310 - Misc Facilities Rental				0	0	$7,000	$7,000	0	$7,000	$7,000	YES	Move budget to correct project code.
2285	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	0	$1,000	$1,000	0	$1,000	$1,000	YES	Move budget to correct project code.
2286	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105alary	501010 - Perm Salaries-Misc-Regular				0	$326,685	0	($326,685)	$334,079	0	($334,079)	YES	Move budget to correct project code.
2287	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105alary	509010 - Premium Pay - Misc				0	$651	0	($651)	$650	0	($650)	YES	Move budget to correct project code.
2288	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105alary	510210 - Ret Payout - SP & Vac - Misc				0	$14,362	0	($14,362)	$14,362	0	($14,362)	YES	Move budget to correct project code.
2289	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$55,944	0	($55,944)	$44,099	0	($44,099)	YES	Move budget to correct project code.
2290	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$18,597	0	($18,597)	$19,039	0	($19,039)	YES	Move budget to correct project code.
2291	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$4,954	0	($4,954)	$5,062	0	($5,062)	YES	Move budget to correct project code.
2292	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$9,136	0	($9,136)	$9,685	0	($9,685)	YES	Move budget to correct project code.
2293	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$2,117	0	($2,117)	$2,164	0	($2,164)	YES	Move budget to correct project code.
2294	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$1,299	0	($1,299)	$1,328	0	($1,328)	YES	Move budget to correct project code.
2295	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$22,612	0	($22,612)	$23,969	0	($23,969)	YES	Move budget to correct project code.
2296	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$2,107	0	($2,107)	$2,195	0	($2,195)	YES	Move budget to correct project code.
2297	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$342	0	($342)	$350	0	($350)	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
2298	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$4,731	0	($4,731)	$5,015	0	($5,015)	YES	Move budget to correct project code.
2299	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$530	0	($530)	$541	0	($541)	YES	Move budget to correct project code.
2300	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	$1,000	0	($1,000)	$1,000	0	($1,000)	YES	Move budget to correct project code.
2301	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$1,500	0	($1,500)	$1,500	0	($1,500)	YES	Move budget to correct project code.
2302	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	$100	0	($100)	$100	0	($100)	YES	Move budget to correct project code.
2303	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$275	0	($275)	$275	0	($275)	YES	Move budget to correct project code.
2304	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$2,365,000	0	($2,365,000)	$2,365,000	0	($2,365,000)	YES	Move budget to correct project code. Net decrease based on account reassignment per prior year actuals (527990/535960).
2305	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	530310 - Misc Facilities Rental				0	$7,000	0	($7,000)	$7,000	0	($7,000)	YES	Move budget to correct project code.
2306	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	$1,000	0	($1,000)	$1,000	0	($1,000)	YES	Move budget to correct project code.
2307	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$714,478	$714,478	0	$899,518	$899,518	YES	Move budget to new department code. FY24 increase related to new 5211 position.
2308	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$120,925	$120,925	0	$117,291	$117,291	YES	Move budget to new department code. FY24 increase related to new 5211 position.
2309	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$38,691	$38,691	0	$49,294	$49,294	YES	Move budget to new department code. FY24 increase related to new 5211 position.
2310	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$10,360	$10,360	0	$13,044	$13,044	YES	Move budget to new department code. FY24 increase related to new 5211 position.
2311	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$18,978	$18,978	0	$23,512	$23,512	YES	Move budget to new department code. FY24 increase related to new 5211 position.
2312	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$4,427	$4,427	0	$5,573	$5,573	YES	Move budget to new department code. FY24 increase related to new 5211 position.
2313	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$2,718	$2,718	0	$3,421	$3,421	YES	Move budget to new department code. FY24 increase related to new 5211 position.
2314	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$52,062	$52,062	0	$64,682	$64,682	YES	Move budget to new department code. FY24 increase related to new 5211 position.
2315	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$4,719	$4,719	0	$5,753	$5,753	YES	Move budget to new department code. FY24 increase related to new 5211 position.
2316	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$714	$714	0	$900	$900	YES	Move budget to new department code. FY24 increase related to new 5211 position.
2317	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$4,731	$4,731	0	$5,015	$5,015	YES	Move budget to new department code. FY24 increase related to new 5211 position.
2318	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$1,744	$1,744	0	$2,374	$2,374	YES	Move budget to new department code. FY24 increase related to new 5211 position.
2319	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$1,200	$1,200	0	$1,200	$1,200	YES	Move budget to new department code.
2320	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$3,050	$3,050	0	$3,050	$3,050	YES	Move budget to new department code.
2321	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	0	$2,500	$2,500	0	$2,500	$2,500	YES	Move budget to new department code.
2322	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$25,000	$25,000	0	$25,000	$25,000	YES	Move budget to new department code.
2323	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527070 - Env Contractor-Consulting Svcs				0	0	$263,700	$263,700	0	$63,700	$63,700	YES	Move budget to new department code. Prior year budget in Dept 228930. Reduced based on anticipated expense.
2324	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$681,550	$681,550	0	$681,550	$681,550	YES	Move budget to new department code. Prior year budget in Dept 228930. Reduced based on anticipated expense.
2325	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	0	$250	$250	0	$250	$250	YES	Move budget to new department code.
2326	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$148,000	$148,000	0	$148,000	$148,000	YES	Move budget to new department code. Prior year budget in Dept 228930. Reduced based on anticipated expense.
2327	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	0	$20,000	$20,000	0	$20,000	$20,000	YES	Move budget to new department code.
2328	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$3,500	$3,500	0	$3,500	$3,500	YES	Move budget to new department code.
2329	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581370 - GF-Environment				0	0	$150,000	$150,000	0	$150,000	$150,000	YES	Move budget to new department code.
2330	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$3,032,730	$3,057,982	$25,252	$3,106,605	$3,132,470	$25,865	YES	Move budget to correct project code.
2331	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$511,398	$515,034	$3,636	$403,830	$406,555	$2,725	YES	Move budget to correct project code.
2332	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$169,225	$170,368	$1,143	$173,955	$175,172	$1,217	YES	Move budget to correct project code.
2333	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$43,977	$44,343	$366	$45,046	$45,422	$376	YES	Move budget to correct project code.
2334	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$18,792	$18,948	$156	$19,250	$19,410	$160	YES	Move budget to correct project code.
2335	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$11,535	$11,631	$96	$11,821	$11,920	$99	YES	Move budget to correct project code.
2336	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$3,036	$3,061	$25	$3,107	$3,133	$26	YES	Move budget to correct project code.
2337	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$9,947	$10,036	$89	$10,184	$10,275	$91	YES	Move budget to correct project code.
2338	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$10,955,226	$10,955,226	0	$11,244,809	$11,244,809	YES	Move budget to correct project code.
2339	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$701,920	$701,920	0	$700,000	$700,000	YES	Move budget to correct project code.
2340	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$490,001	$490,001	0	$490,000	$490,000	YES	Move budget to correct project code.
2341	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$11,000	$11,000	0	$11,000	$11,000	YES	Move budget to correct project code.
2342	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$1,841,277	$1,841,277	0	$1,455,428	$1,455,428	YES	Move budget to correct project code.
2343	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$620,932	$620,932	0	$637,817	$637,817	YES	Move budget to correct project code.
2344	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$176,295	$176,295	0	$180,468	$180,468	YES	Move budget to correct project code.
2345	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$249,968	$249,968	0	$264,958	$264,958	YES	Move budget to correct project code.
2346	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$75,333	$75,333	0	$77,113	$77,113	YES	Move budget to correct project code.
2347	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$46,260	$46,260	0	$47,336	$47,336	YES	Move budget to correct project code.
2348	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$691,593	$691,593	0	$733,082	$733,082	YES	Move budget to correct project code.
2349	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515990 - Health Service - Other				0	0	$67,756	$67,756	0	$67,756	$67,756	YES	Move budget to correct project code.
2350	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$62,303	$62,303	0	$64,894	$64,894	YES	Move budget to correct project code.
2351	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$12,152	$12,152	0	$12,438	$12,438	YES	Move budget to correct project code.
2352	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$42,579	$42,579	0	$45,135	$45,135	YES	Move budget to correct project code.
2353	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$31,367	$31,367	0	$32,221	$32,221	YES	Move budget to correct project code.
2354	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$26,000	$26,000	0	$26,000	$26,000	YES	Move budget to correct project code.
2355	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523010 - Auto Mileage				0	0	$3,000	$3,000	0	$3,000	$3,000	YES	Move budget to correct project code.
2356	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527610 - Systems Consulting Services				0	0	$2,147,600	$2,147,600	0	$2,147,600	$2,147,600	YES	Move budget to correct project code.
2357	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529110 - Dp-Wp Equipment Maint				0	0	$6,028,000	$6,028,000	0	$6,081,000	$6,081,000	YES	Move budget to correct project code and maintenance contract increases for various software, hardware, network systems used at the airport.
2358	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	532410 - Telephone Chrgs-Non Work Order				0	0	$1,874,000	$1,874,000	0	$1,874,000	$1,874,000	YES	Move budget to correct project code.
2359	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	0	$3,000	$3,000	0	$3,000	$3,000	YES	Move budget to correct project code.
2360	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535510 - Copy Machine				0	0	$600,000	$600,000	0	$600,000	$600,000	YES	Move budget to correct project code.
2361	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	0	$295,000	$295,000	0	$295,000	$295,000	YES	Move budget to correct project code.
2362	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$3,887,350	$3,887,350	0	$3,887,350	$3,887,350	YES	Move budget to correct project code and increases for Lease, Software, Cloud Service & Related Support.
2363	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535990 - Other Current Expenses				0	0	$1,200,000	$1,200,000	0	$1,200,000	$1,200,000	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
2364	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549210 - Data Processing Supplies				0	0	$449,000	$449,000	0	$542,000	$542,000	YES	Move budget to correct project code.
2365	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$250,000	$250,000	0	$250,000	$250,000	YES	Move budget to correct project code.
2366	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581140 - DT Technology Projects				0	0	$303,503	$303,503	0	$303,503	$303,503	YES	Move budget to correct project code.
2367	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581325 - DT Enterprise Tech Contracts				0	0	$1,417,367	$1,417,367	0	$1,417,367	$1,417,367	YES	Move budget to correct project code.
2368	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$10,925,258	0	($10,925,258)	$11,214,113	0	($11,214,113)	YES	Move budget to correct project code.
2369	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$200,769	0	($200,769)	$200,000	0	($200,000)	YES	Move budget to correct project code.
2370	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$490,001	0	($490,001)	$490,000	0	($490,000)	YES	Move budget to correct project code.
2371	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$11,000	0	($11,000)	$11,000	0	($11,000)	YES	Move budget to correct project code.
2372	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$1,837,457	0	($1,837,457)	$1,452,700	0	($1,452,700)	YES	Move budget to correct project code.
2373	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$588,003	0	($588,003)	$604,915	0	($604,915)	YES	Move budget to correct project code.
2374	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$168,594	0	($168,594)	$172,772	0	($172,772)	YES	Move budget to correct project code.
2375	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$249,968	0	($249,968)	$264,958	0	($264,958)	YES	Move budget to correct project code.
2376	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$72,042	0	($72,042)	$73,825	0	($73,825)	YES	Move budget to correct project code.
2377	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$44,240	0	($44,240)	$45,316	0	($45,316)	YES	Move budget to correct project code.
2378	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$691,593	0	($691,593)	$733,082	0	($733,082)	YES	Move budget to correct project code.
2379	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515990 - Health Service - Other				0	$67,756	0	($67,756)	$67,756	0	($67,756)	YES	Move budget to correct project code.
2380	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$62,303	0	($62,303)	$64,894	0	($64,894)	YES	Move budget to correct project code.
2381	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$11,621	0	($11,621)	$11,908	0	($11,908)	YES	Move budget to correct project code.
2382	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$42,579	0	($42,579)	$45,135	0	($45,135)	YES	Move budget to correct project code.
2383	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$31,261	0	($31,261)	$32,113	0	($32,113)	YES	Move budget to correct project code.
2384	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	$26,000	0	($26,000)	$26,000	0	($26,000)	YES	Move budget to correct project code.
2385	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523010 - Auto Mileage				0	$3,000	0	($3,000)	$3,000	0	($3,000)	YES	Move budget to correct project code.
2386	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527610 - Systems Consulting Services				0	$2,771,240	0	($2,771,240)	$2,771,240	0	($2,771,240)	YES	Move budget to correct project code.
2387	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529110 - Dp-Wp Equipment Maint				0	$4,827,000	0	($4,827,000)	$4,827,000	0	($4,827,000)	YES	Move budget to correct project code.
2388	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	532410 - Telephone Chrgs-Non Work Order				0	$1,874,000	0	($1,874,000)	$1,874,000	0	($1,874,000)	YES	Move budget to correct project code.
2389	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	$3,000	0	($3,000)	$3,000	0	($3,000)	YES	Move budget to correct project code.
2390	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535510 - Copy Machine				0	$600,000	0	($600,000)	$600,000	0	($600,000)	YES	Move budget to correct project code.
2391	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	$295,000	0	($295,000)	$295,000	0	($295,000)	YES	Move budget to correct project code.
2392	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$3,832,600	0	($3,832,600)	$3,832,600	0	($3,832,600)	YES	Move budget to correct project code.
2393	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535990 - Other Current Expenses				0	$1,200,000	0	($1,200,000)	$1,200,000	0	($1,200,000)	YES	Move budget to correct project code.
2394	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549210 - Data Processing Supplies				0	$950,000	0	($950,000)	$950,000	0	($950,000)	YES	Move budget to correct project code.
2395	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$250,000	0	($250,000)	$250,000	0	($250,000)	YES	Move budget to correct project code.
2396	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581140 - DT Technology Projects				0	$303,503	0	($303,503)	$303,503	0	($303,503)	YES	Move budget to correct project code.
2397	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581325 - DT Enterprise Tech Contracts				0	$1,417,367	0	($1,417,367)	$1,417,367	0	($1,417,367)	YES	Move budget to correct project code.
2398	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$194,753	$194,753	0	$200,218	$200,218	YES	Move budget to correct project code.
2399	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$6,250	$6,250	0	$6,250	$6,250	YES	Move budget to correct project code.
2400	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$33,521	$33,521	0	$26,458	$26,458	YES	Move budget to correct project code.
2401	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$12,462	$12,462	0	$12,801	$12,801	YES	Move budget to correct project code.
2402	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$2,915	$2,915	0	$2,995	$2,995	YES	Move budget to correct project code.
2403	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$7,466	$7,466	0	$7,914	$7,914	YES	Move budget to correct project code.
2404	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$1,246	$1,246	0	$1,280	$1,280	YES	Move budget to correct project code.
2405	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$766	$766	0	$785	$785	YES	Move budget to correct project code.
2406	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$14,847	$14,847	0	$15,738	$15,738	YES	Move budget to correct project code.
2407	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$1,420	$1,420	0	$1,479	$1,479	YES	Move budget to correct project code.
2408	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$202	$202	0	$206	$206	YES	Move budget to correct project code.
2409	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$705	$705	0	$726	$726	YES	Move budget to correct project code.
2410	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
2411	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$8,000	$8,000	0	$8,000	$8,000	YES	Move budget to correct project code.
2412	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	0	$0	$0	0	$5,000	$5,000	YES	Move budget to correct project code.
2413	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$100,000	$100,000	0	$100,000	$100,000	YES	Move budget to correct project code.
2414	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535810 - Advertising				0	0	$20,000	$20,000	0	$33,000	$33,000	YES	Move budget to correct project code.
2415	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$4,000	$4,000	0	$4,250	$4,250	YES	Move budget to correct project code.
2416	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$805,292	0	($805,292)	$825,630	0	($825,630)	YES	Move budget to correct project code.
2417	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$6,250	0	($6,250)	$6,250	0	($6,250)	YES	Move budget to correct project code.
2418	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$136,636	0	($136,636)	$107,924	0	($107,924)	YES	Move budget to correct project code.
2419	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$37,521	0	($37,521)	$38,564	0	($38,564)	YES	Move budget to correct project code.
2420	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$11,768	0	($11,768)	$12,063	0	($12,063)	YES	Move budget to correct project code.
2421	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$20,278	0	($20,278)	$21,495	0	($21,495)	YES	Move budget to correct project code.
2422	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$5,029	0	($5,029)	$5,155	0	($5,155)	YES	Move budget to correct project code.
2423	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$3,089	0	($3,089)	$3,164	0	($3,164)	YES	Move budget to correct project code.
2424	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$49,874	0	($49,874)	$52,867	0	($52,867)	YES	Move budget to correct project code.
2425	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$4,651	0	($4,651)	$4,844	0	($4,844)	YES	Move budget to correct project code.
2426	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$813	0	($813)	$831	0	($831)	YES	Move budget to correct project code.
2427	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$9,462	0	($9,462)	$10,030	0	($10,030)	YES	Move budget to correct project code.
2428	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$1,118	0	($1,118)	$1,149	0	($1,149)	YES	Move budget to correct project code.
2429	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	$19,000	0	($19,000)	$19,000	0	($19,000)	YES	Move budget to correct project code.
2430	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$3,000	0	($3,000)	$3,000	0	($3,000)	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
2431	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	$350	0	($350)	$350	0	($350)	YES	Move budget to correct project code.
2432	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$2,800	0	($2,800)	$2,800	0	($2,800)	YES	Move budget to correct project code.
2433	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$1,280,871	0	($1,280,871)	$1,280,871	0	($1,280,871)	YES	Move budget to correct project code.
2434	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	$3,150	0	($3,150)	$3,150	0	($3,150)	YES	Move budget to correct project code.
2435	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535810 - Advertising				0	$20,000	0	($20,000)	$20,000	0	($20,000)	YES	Move budget to correct project code.
2436	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$5,500	0	($5,500)	$5,500	0	($5,500)	YES	Move budget to correct project code.
2437	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$419,503	$427,857	$8,354	$429,722	$438,280	$8,558	YES	Move budget to correct project code.
2438	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$71,603	$73,048	$1,445	$56,746	$57,895	$1,149	YES	Move budget to correct project code.
2439	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$23,422	$23,940	$518	$24,039	$24,570	$531	YES	Move budget to correct project code.
2440	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$6,083	$6,204	$121	$6,232	$6,356	$124	YES	Move budget to correct project code.
2441	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$2,599	$2,651	$52	$2,663	$2,716	$53	YES	Move budget to correct project code.
2442	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$1,596	$1,628	$32	$1,635	$1,667	$32	YES	Move budget to correct project code.
2443	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$419	$428	$9	$431	$439	$8	YES	Move budget to correct project code.
2444	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$838	$871	$33	$859	$893	$34	YES	Move budget to correct project code.
2445	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$134,810	$134,810	0	$138,760	$138,760	YES	Move budget to correct project code.
2446	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$1,300	$1,300	0	$1,300	$1,300	YES	Move budget to correct project code.
2447	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$22,572	$22,572	0	$17,850	$17,850	YES	Move budget to correct project code.
2448	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$7,608	$7,608	0	$7,879	$7,879	YES	Move budget to correct project code.
2449	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$1,973	$1,973	0	$2,031	$2,031	YES	Move budget to correct project code.
2450	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$3,268	$3,268	0	$3,464	$3,464	YES	Move budget to correct project code.
2451	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$843	$843	0	$868	$868	YES	Move budget to correct project code.
2452	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$517	$517	0	$533	$533	YES	Move budget to correct project code.
2453	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$8,050	$8,050	0	$8,533	$8,533	YES	Move budget to correct project code.
2454	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$737	$737	0	$768	$768	YES	Move budget to correct project code.
2455	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$137	$137	0	$141	$141	YES	Move budget to correct project code.
2456	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$460	$460	0	$474	$474	YES	Move budget to correct project code.
2457	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$3,000	$3,000	0	$3,000	$3,000	YES	Move budget to correct project code.
2458	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$3,000	$3,000	0	$3,000	$3,000	YES	Move budget to correct project code.
2459	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$1,600	$1,600	0	$1,600	$1,600	YES	Move budget to correct project code.
2460	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$27,373,418	$27,373,418	0	$27,808,398	$27,808,398	YES	Move budget to correct project code and Parking Management contract increases due to prevailing wages and new Long Term garage.
2461	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$748,229	$748,229	0	$755,420	$755,420	YES	Move budget to correct project code.
2462	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535520 - Printing				0	0	$3,000	$3,000	0	$3,000	$3,000	YES	Move budget to correct project code.
2463	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	0	$1,200,000	$1,200,000	0	$1,200,000	$1,200,000	YES	Move budget to correct project code.
2464	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
2465	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560000 - Equipment Purchase-Budget				0	0	$400,000	$400,000	0	$400,000	$400,000	YES	50 new electric vehicle charging equipment in FY23 and FY24
2466	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$134,810	0	($134,810)	$138,760	0	($138,760)	YES	Move budget to correct project code.
2467	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$1,300	0	($1,300)	$1,300	0	($1,300)	YES	Move budget to correct project code.
2468	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$22,572	0	($22,572)	$17,850	0	($17,850)	YES	Move budget to correct project code.
2469	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$7,608	0	($7,608)	$7,879	0	($7,879)	YES	Move budget to correct project code.
2470	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$1,973	0	($1,973)	$2,031	0	($2,031)	YES	Move budget to correct project code.
2471	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$3,268	0	($3,268)	$3,464	0	($3,464)	YES	Move budget to correct project code.
2472	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$843	0	($843)	$868	0	($868)	YES	Move budget to correct project code.
2473	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$517	0	($517)	$533	0	($533)	YES	Move budget to correct project code.
2474	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$8,050	0	($8,050)	$8,533	0	($8,533)	YES	Move budget to correct project code.
2475	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$737	0	($737)	$768	0	($768)	YES	Move budget to correct project code.
2476	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$137	0	($137)	$141	0	($141)	YES	Move budget to correct project code.
2477	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$460	0	($460)	$474	0	($474)	YES	Move budget to correct project code.
2478	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$1,200	0	($1,200)	$1,200	0	($1,200)	YES	Move budget to correct project code.
2479	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$22,791,307	0	($22,791,307)	$22,791,307	0	($22,791,307)	YES	Move budget to correct project code.
2480	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$598,229	0	($598,229)	$598,229	0	($598,229)	YES	Move budget to correct project code.
2481	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535520 - Printing				0	$3,000	0	($3,000)	$3,000	0	($3,000)	YES	Move budget to correct project code.
2482	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	$600,000	0	($600,000)	$600,000	0	($600,000)	YES	Move budget to correct project code.
2483	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
2484	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$272,387	$272,387	0	$279,851	$279,851	YES	Move budget to correct project code.
2485	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$45,584	$45,584	0	$36,372	$36,372	YES	Move budget to correct project code.
2486	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$15,231	$15,231	0	$15,700	$15,700	YES	Move budget to correct project code.
2487	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$3,949	$3,949	0	$4,058	$4,058	YES	Move budget to correct project code.
2488	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$8,240	$8,240	0	$8,734	$8,734	YES	Move budget to correct project code.
2489	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$1,688	$1,688	0	$1,733	$1,733	YES	Move budget to correct project code.
2490	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$1,036	$1,036	0	$1,065	$1,065	YES	Move budget to correct project code.
2491	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$23,038	$23,038	0	$24,420	$24,420	YES	Move budget to correct project code.
2492	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$2,066	$2,066	0	$2,152	$2,152	YES	Move budget to correct project code.
2493	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$273	$273	0	$280	$280	YES	Move budget to correct project code.
2494	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$940	$940	0	$966	$966	YES	Move budget to correct project code.
2495	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$1,000	$1,000	0	$1,000	$1,000	YES	Move budget to correct project code.
2496	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$750,000	$750,000	0	$750,000	$750,000	YES	Move budget to correct project code.
2497	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	530110 - Property Rent				0	0	$290,000	$290,000	0	$300,000	$300,000	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
2498	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	0	$1,000	$1,000	0	$1,000	$1,000	YES	Move budget to correct project code.
2499	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	0	$2,000	$2,000	0	$2,000	$2,000	YES	Move budget to correct project code.
2500	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$4,000	$4,000	0	$4,000	$4,000	YES	Move budget to correct project code.
2501	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581860 - GF-Real Estate Service				0	0	$25,000	$25,000	0	$25,000	$25,000	YES	Centrally loaded IDS. Move budget to correct project code.
2502	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$272,387	0	($272,387)	$279,851	0	($279,851)	YES	Move budget to correct project code.
2503	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$45,584	0	($45,584)	$36,372	0	($36,372)	YES	Move budget to correct project code.
2504	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$15,231	0	($15,231)	$15,700	0	($15,700)	YES	Move budget to correct project code.
2505	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$3,949	0	($3,949)	$4,058	0	($4,058)	YES	Move budget to correct project code.
2506	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$8,240	0	($8,240)	$8,734	0	($8,734)	YES	Move budget to correct project code.
2507	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$1,688	0	($1,688)	$1,733	0	($1,733)	YES	Move budget to correct project code.
2508	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$1,036	0	($1,036)	$1,065	0	($1,065)	YES	Move budget to correct project code.
2509	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$23,038	0	($23,038)	$24,420	0	($24,420)	YES	Move budget to correct project code.
2510	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$2,066	0	($2,066)	$2,152	0	($2,152)	YES	Move budget to correct project code.
2511	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$273	0	($273)	$280	0	($280)	YES	Move budget to correct project code.
2512	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$940	0	($940)	$966	0	($966)	YES	Move budget to correct project code.
2513	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	$2,000	0	($2,000)	$2,000	0	($2,000)	YES	Move budget to correct project code.
2514	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$3,000	0	($3,000)	$3,000	0	($3,000)	YES	Move budget to correct project code.
2515	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	$100	0	($100)	$100	0	($100)	YES	Move budget to correct project code.
2516	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$1,500,000	0	($1,500,000)	$1,500,000	0	($1,500,000)	YES	Move budget to correct project code.
2517	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	530110 - Property Rent				0	$275,000	0	($275,000)	$275,000	0	($275,000)	YES	Move budget to correct project code.
2518	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	$1,000	0	($1,000)	$1,000	0	($1,000)	YES	Move budget to correct project code.
2519	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	$2,000	0	($2,000)	$2,000	0	($2,000)	YES	Move budget to correct project code.
2520	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$7,025	0	($7,025)	$7,025	0	($7,025)	YES	Move budget to correct project code.
2521	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581860 - GF-Real Estate Service				0	$25,000	0	($25,000)	$25,000	0	($25,000)	YES	Move budget to correct project code.
2522	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$610,539	$610,539	0	$625,412	$625,412	YES	Move budget to new department code.
2523	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$103,115	$103,115	0	$81,466	$81,466	YES	Move budget to new department code.
2524	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$25,059	$25,059	0	$25,763	$25,763	YES	Move budget to new department code.
2525	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$8,853	$8,853	0	$9,068	$9,068	YES	Move budget to new department code.
2526	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$12,812	$12,812	0	$13,581	$13,581	YES	Move budget to new department code.
2527	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$3,783	$3,783	0	$3,875	$3,875	YES	Move budget to new department code.
2528	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$2,323	$2,323	0	$2,379	$2,379	YES	Move budget to new department code.
2529	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$35,027	$35,027	0	$37,129	$37,129	YES	Move budget to new department code.
2530	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$3,231	$3,231	0	$3,365	$3,365	YES	Move budget to new department code.
2531	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$611	$611	0	$625	$625	YES	Move budget to new department code.
2532	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$9,462	$9,462	0	$10,030	$10,030	YES	Move budget to new department code.
2533	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$413	$413	0	$423	$423	YES	Move budget to new department code.
2534	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$17,000	$17,000	0	$17,000	$17,000	YES	Move budget to new department code.
2535	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$3,000	$3,000	0	$3,000	$3,000	YES	Move budget to new department code.
2536	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	0	$350	$350	0	$350	$350	YES	Move budget to new department code.
2537	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$2,800	$2,800	0	$2,800	$2,800	YES	Move budget to new department code.
2538	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527890 - Other Medical Services				0	0	$2,763,489	$2,763,489	0	$2,701,198	$2,701,198	YES	Move budget to new department code and contract increase for the SFO Medical Clinic.
2539	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	0	$3,150	$3,150	0	$3,150	$3,150	YES	Move budget to new department code.
2540	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$595,420	$595,420	0	$609,924	$609,924	YES	Move budget to new department code.
2541	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$101,148	$101,148	0	$80,048	$80,048	YES	Move budget to new department code.
2542	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$32,417	$32,417	0	$33,301	$33,301	YES	Move budget to new department code.
2543	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$8,634	$8,634	0	$8,845	$8,845	YES	Move budget to new department code.
2544	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$17,355	$17,355	0	$18,397	$18,397	YES	Move budget to new department code.
2545	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$3,689	$3,689	0	$3,779	$3,779	YES	Move budget to new department code.
2546	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$2,266	$2,266	0	$2,321	$2,321	YES	Move budget to new department code.
2547	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$46,528	$46,528	0	$49,320	$49,320	YES	Move budget to new department code.
2548	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$4,273	$4,273	0	$4,451	$4,451	YES	Move budget to new department code.
2549	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$595	$595	0	$610	$610	YES	Move budget to new department code.
2550	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$9,462	$9,462	0	$10,030	$10,030	YES	Move budget to new department code.
2551	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$822	$822	0	$843	$843	YES	Move budget to new department code.
2552	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$60,000	$60,000	0	$70,000	$70,000	YES	Move budget to new department code.
2553	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$35,000	$35,000	0	$40,000	$40,000	YES	Move budget to new department code.
2554	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	0	$1,250	$1,250	0	$1,250	$1,250	YES	Move budget to new department code.
2555	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to new department code.
2556	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	525010 - Promotional & Entertainmnt Exp				0	0	$23,000	$23,000	0	$23,000	$23,000	YES	Move budget to new department code.
2557	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$1,430,000	$1,430,000	0	$1,430,000	$1,430,000	YES	Move budget to correct project code. Contract increases for new marketing programs focused on domestic carriers and new routes.
2558	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	0	$47,000	$47,000	0	$47,000	$47,000	YES	Move budget to new department code.
2559	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget				0	0	$4,000	$4,000	0	$4,000	$4,000	YES	Move budget to new department code.
2560	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$526,459	$526,459	0	$539,210	$539,210	YES	Move budget to correct project code.
2561	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	($425)	($425)	0	$0	$0	YES	Move budget to correct project code.
2562	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$12,000	$12,000	0	$12,000	$12,000	YES	Move budget to correct project code.
2563	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$90,210	$90,210	0	$71,535	$71,535	YES	Move budget to correct project code.
2564	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$31,579	$31,579	0	$32,398	$32,398	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																						FY 2022-23			FY 2023-24		FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
2565	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$7,801	$7,801	0	$7,993	$7,993	YES	Move budget to correct project code.
2566	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$17,376	$17,376	0	$18,419	$18,419	YES	Move budget to correct project code.
2567	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$3,333	$3,333	0	$3,415	$3,415	YES	Move budget to correct project code.
2568	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$2,047	$2,047	0	$2,097	$2,097	YES	Move budget to correct project code.
2569	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$45,650	$45,650	0	$48,389	$48,389	YES	Move budget to correct project code.
2570	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$4,173	$4,173	0	$4,347	$4,347	YES	Move budget to correct project code.
2571	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$538	$538	0	$551	$551	YES	Move budget to correct project code.
2572	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$4,731	$4,731	0	$5,015	$5,015	YES	Move budget to correct project code.
2573	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$1,258	$1,258	0	$1,287	$1,287	YES	Move budget to correct project code.
2574	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	522000 - Training - Budget				0	0	$600,000	$600,000	0	$600,000	$600,000	YES	Move budget to correct project code.
2575	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$1,110	$1,110	0	$1,110	$1,110	YES	Move budget to correct project code.
2576	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	525010 - Promotional & Entertainment Exp				0	0	$400	$400	0	$400	$400	YES	Move budget to correct project code.
2577	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$100,000	$100,000	0	$100,000	$100,000	YES	Move budget to correct project code.
2578	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	0	$1,299	$1,299	0	$1,299	$1,299	YES	Move budget to correct project code.
2579	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$145,000	$145,000	0	$145,000	$145,000	YES	Move budget to correct project code.
2580	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	552000 - Taxes, Licenses & Permits-Bdgt				0	0	$50,000	$50,000	0	$50,000	$50,000	YES	Move budget to correct project code.
2581	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$102,168	$102,168	0	$102,168	$102,168	YES	Move budget to correct project code.
2582	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581600 - GF-HR-Tuition Reimbursment Aap				0	0	$50,103	$50,103	0	$50,103	$50,103	YES	Move budget to correct project code.
2583	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$526,459	0	($526,459)	$539,210	0	($539,210)	YES	Move budget to correct project code.
2584	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$110,423	0	($110,423)	$110,000	0	($110,000)	YES	Move budget to correct project code.
2585	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$12,000	0	($12,000)	$12,000	0	($12,000)	YES	Move budget to correct project code.
2586	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$90,210	0	($90,210)	$71,535	0	($71,535)	YES	Move budget to correct project code.
2587	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$38,452	0	($38,452)	$39,218	0	($39,218)	YES	Move budget to correct project code.
2588	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$9,408	0	($9,408)	$9,588	0	($9,588)	YES	Move budget to correct project code.
2589	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$17,376	0	($17,376)	$18,419	0	($18,419)	YES	Move budget to correct project code.
2590	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$4,020	0	($4,020)	$4,097	0	($4,097)	YES	Move budget to correct project code.
2591	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$2,469	0	($2,469)	$2,515	0	($2,515)	YES	Move budget to correct project code.
2592	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$45,650	0	($45,650)	$48,389	0	($48,389)	YES	Move budget to correct project code.
2593	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$4,173	0	($4,173)	$4,347	0	($4,347)	YES	Move budget to correct project code.
2594	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$649	0	($649)	$661	0	($661)	YES	Move budget to correct project code.
2595	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$4,731	0	($4,731)	$5,015	0	($5,015)	YES	Move budget to correct project code.
2596	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$1,258	0	($1,258)	$1,287	0	($1,287)	YES	Move budget to correct project code.
2597	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	$100,000	0	($100,000)	$100,000	0	($100,000)	YES	Move budget to correct project code.
2598	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	522000 - Training - Budget				0	$599,850	0	($599,850)	$599,850	0	($599,850)	YES	Move budget to correct project code.
2599	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$1,110	0	($1,110)	$1,110	0	($1,110)	YES	Move budget to correct project code.
2600	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	525010 - Promotional & Entertainmnt Exp				0	$400	0	($400)	$400	0	($400)	YES	Move budget to correct project code.
2601	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$100,000	0	($100,000)	$100,000	0	($100,000)	YES	Move budget to correct project code.
2602	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	$1,299	0	($1,299)	$1,299	0	($1,299)	YES	Move budget to correct project code.
2603	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$145,000	0	($145,000)	$145,000	0	($145,000)	YES	Move budget to correct project code.
2604	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	552000 - Taxes, Licenses & Permits-Bdgt				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.
2605	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$102,168	0	($102,168)	$102,168	0	($102,168)	YES	Move budget to correct project code.
2606	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581560 - GF-HR-Tuition Reimbursemnt W-O				0	$50,103	0	($50,103)	$50,103	0	($50,103)	YES	Move budget to correct project code.
2607	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$1,531,968	$1,531,968	0	$1,576,280	$1,576,280	YES	Move budget to correct project code.
2608	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$12,600	$12,600	0	$12,600	$12,600	YES	Move budget to correct project code.
2609	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$1,000	$1,000	0	$1,000	$1,000	YES	Move budget to correct project code.
2610	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$260,039	$260,039	0	$206,510	$206,510	YES	Move budget to correct project code.
2611	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$85,257	$85,257	0	$88,027	$88,027	YES	Move budget to correct project code.
2612	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$22,411	$22,411	0	$23,054	$23,054	YES	Move budget to correct project code.
2613	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$50,032	$50,032	0	$53,039	$53,039	YES	Move budget to correct project code.
2614	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$9,576	$9,576	0	$9,853	$9,853	YES	Move budget to correct project code.
2615	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$5,880	$5,880	0	$6,045	$6,045	YES	Move budget to correct project code.
2616	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$110,635	$110,635	0	$117,273	$117,273	YES	Move budget to correct project code.
2617	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$10,430	$10,430	0	$10,864	$10,864	YES	Move budget to correct project code.
2618	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$1,546	$1,546	0	$1,590	$1,590	YES	Move budget to correct project code.
2619	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$14,193	$14,193	0	$15,045	$15,045	YES	Move budget to correct project code.
2620	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$3,548	$3,548	0	$3,662	$3,662	YES	Move budget to correct project code.
2621	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	0	$1,000	$1,000	0	$1,000	$1,000	YES	Move budget to correct project code.
2622	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$10,000	$10,000	0	$10,000	$10,000	YES	Move budget to correct project code.
2623	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	525010 - Promotional & Entertainmnt Exp				0	0	$32,000	$32,000	0	$32,000	$32,000	YES	Move budget to correct project code.
2624	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$120,000	$120,000	0	$120,000	$120,000	YES	Move budget to correct project code.
2625	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	0	$2,500	$2,500	0	$2,500	$2,500	YES	Move budget to correct project code.
2626	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$230,000	$230,000	0	$230,000	$230,000	YES	Move budget to correct project code.
2627	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535990 - Other Current Expenses				0	0	$7,500	$7,500	0	$7,500	$7,500	YES	Move budget to correct project code.
2628	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$12,700	$12,700	0	$12,700	$12,700	YES	Move budget to correct project code.
2629	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581330 - GF-Bus & Ecn Dev				0	0	$798,498	$798,498	0	$798,498	$798,498	YES	Move budget to correct project code.
2630	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581500 - GF-Human Rights Commission				0	0	$1,549,281	$1,549,281	0	$1,549,281	$1,549,281	YES	Move budget to correct project code.
2631	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581760 - GF-OCA-Mco-Living Health (AAO)				0	0	$58,265	$58,265	0	$58,265	$58,265	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
2632	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581780 - OCA-Labor Standard Enforcement				0	0	$269,000	$269,000	0	$269,000	$269,000	YES	Move budget to correct project code.
2633	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581980 - GF-Tax Collector				0	0	$318,025	$318,025	0	$318,025	$318,025	YES	Move budget to correct project code.
2634	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$1,087,184	0	($1,087,184)	$1,118,177	0	($1,118,177)	YES	Move budget to correct project code.
2635	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$3,800	0	($3,800)	$3,800	0	($3,800)	YES	Move budget to correct project code.
2636	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
2637	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$184,731	0	($184,731)	$146,683	0	($146,683)	YES	Move budget to correct project code.
2638	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$60,154	0	($60,154)	$62,079	0	($62,079)	YES	Move budget to correct project code.
2639	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$15,827	0	($15,827)	$16,276	0	($16,276)	YES	Move budget to correct project code.
2640	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$35,086	0	($35,086)	$37,194	0	($37,194)	YES	Move budget to correct project code.
2641	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$6,763	0	($6,763)	$6,956	0	($6,956)	YES	Move budget to correct project code.
2642	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$4,153	0	($4,153)	$4,269	0	($4,269)	YES	Move budget to correct project code.
2643	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$77,324	0	($77,324)	$81,964	0	($81,964)	YES	Move budget to correct project code.
2644	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$7,311	0	($7,311)	$7,616	0	($7,616)	YES	Move budget to correct project code.
2645	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$1,091	0	($1,091)	$1,122	0	($1,122)	YES	Move budget to correct project code.
2646	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$9,462	0	($9,462)	$10,030	0	($10,030)	YES	Move budget to correct project code.
2647	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$2,557	0	($2,557)	$2,638	0	($2,638)	YES	Move budget to correct project code.
2648	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$10,000	0	($10,000)	$10,000	0	($10,000)	YES	Move budget to correct project code.
2649	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$370,000	0	($370,000)	$370,000	0	($370,000)	YES	Move budget to correct project code.
2650	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$500,000	0	($500,000)	$500,000	0	($500,000)	YES	Move budget to correct project code.
2651	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$5,200	0	($5,200)	$5,200	0	($5,200)	YES	Move budget to correct project code.
2652	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581330 - GF-Bus & Ecn Dev				0	$798,498	0	($798,498)	$798,498	0	($798,498)	YES	Move budget to correct project code.
2653	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581500 - GF-Human Rights Commission				0	$1,549,281	0	($1,549,281)	$1,549,281	0	($1,549,281)	YES	Move budget to correct project code.
2654	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581760 - GF-OCA-Mco-Living Health (AAO)				0	$58,265	0	($58,265)	$58,265	0	($58,265)	YES	Move budget to correct project code.
2655	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581780 - OCA-Labor Standard Enforcement				0	$269,000	0	($269,000)	$269,000	0	($269,000)	YES	Move budget to correct project code.
2656	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$710,024	$0	($710,024)	$729,805	$0	($729,805)	YES	Move budget to correct project code.
2657	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5010Salary	505010 - Temp Misc Regular Salaries				0	$353,402	$0	($353,402)	$352,048	$0	($352,048)	YES	Move budget to correct project code.
2658	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5010Salary	509010 - Premium Pay - Misc				0	$8,800	$0	($8,800)	$8,800	$0	($8,800)	YES	Move budget to correct project code.
2659	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5010Salary	511010 - Overtime - Scheduled Misc				0	$500	$0	($500)	$500	$0	($500)	YES	Move budget to correct project code.
2660	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	513010 - Retire City Misc				0	$120,407	$0	($120,407)	$95,527	$0	($95,527)	YES	Move budget to correct project code.
2661	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514010 - Social Security (OASDI & HI)				0	$62,996	$0	($62,996)	$64,194	$0	($64,194)	YES	Move budget to correct project code.
2662	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$15,555	$0	($15,555)	$15,822	$0	($15,822)	YES	Move budget to correct project code.
2663	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515010 - Health Service-City Match				0	$23,788	$0	($23,788)	$25,219	$0	($25,219)	YES	Move budget to correct project code.
2664	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$6,646	$0	($6,646)	$6,762	$0	($6,762)	YES	Move budget to correct project code.
2665	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$4,079	$0	($4,079)	$4,148	$0	($4,148)	YES	Move budget to correct project code.
2666	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515710 - Dependent Coverage				0	$56,359	$0	($56,359)	$59,739	$0	($59,739)	YES	Move budget to correct project code.
2667	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515990 - Health Service - Other				0	$9,397	$0	($9,397)	$9,397	$0	($9,397)	YES	Move budget to correct project code.
2668	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	516010 - Dental Coverage				0	$5,183	$0	($5,183)	$5,398	$0	($5,398)	YES	Move budget to correct project code.
2669	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	517010 - Unemployment Insurance				0	$1,074	$0	($1,074)	$1,091	$0	($1,091)	YES	Move budget to correct project code.
2670	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	519110 - Flexible Benefit Package				0	$4,731	$0	($4,731)	$5,015	$0	($5,015)	YES	Move budget to correct project code.
2671	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	519120 - Long Term Disability Insurance				0	$2,025	$0	($2,025)	$2,084	$0	($2,084)	YES	Move budget to correct project code.
2672	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	519990 - Other Fringe Benefits				0	$47,776	$0	($47,776)	$47,776	$0	($47,776)	YES	Move budget to correct project code.
2673	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5210NPSvcs	525010 - Promotional & Entertainment Exp				0	$32,000	$0	($32,000)	$32,000	$0	($32,000)	YES	Move budget to correct project code.
2674	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5210NPSvcs	535520 - Printing				0	$2,500	$0	($2,500)	$2,500	$0	($2,500)	YES	Move budget to correct project code.
2675	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5210NPSvcs	535990 - Other Current Expenses				0	$7,500	$0	($7,500)	$7,500	$0	($7,500)	YES	Move budget to correct project code.
2676	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5400Mat&Su	545310 - Uniforms				0	$9,000	$0	($9,000)	$9,000	$0	($9,000)	YES	Move budget to correct project code.
2677	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5400Mat&Su	549990 - Other Materials & Supplies				0	$15,000	$0	($15,000)	$15,000	$0	($15,000)	YES	Move budget to correct project code.
2678	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5810OthDep	581013 - GF-PUC-Ueb				0	$6,000	$0	($6,000)	$6,000	$0	($6,000)	YES	Move budget to correct project code.
2679	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5810OthDep	581660 - GF-CHF-Youth Works				0	$53,000	$0	($53,000)	$53,000	$0	($53,000)	YES	Move budget to correct project code.
2680	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5810OthDep	581980 - GF-Tax Collector				0	$318,025	$0	($318,025)	$318,025	$0	($318,025)	YES	Move budget to correct project code.
2681	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$3,145	$3,145	0	$3,133	$3,133	YES	Move budget to correct project code.
2682	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$11,000	$11,000	0	$11,000	$11,000	YES	Move budget to correct project code.
2683	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	0	$20,000	$20,000	0	$20,000	$20,000	YES	Move budget to correct project code.
2684	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$604	$604	0	$451	$451	YES	Move budget to correct project code.
2685	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$2,117	$2,117	0	$2,116	$2,116	YES	Move budget to correct project code.
2686	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$496	$496	0	$494	$494	YES	Move budget to correct project code.
2687	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$211	$211	0	$211	$211	YES	Move budget to correct project code.
2688	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$130	$130	0	$130	$130	YES	Move budget to correct project code.
2689	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$34	$34	0	$34	$34	YES	Move budget to correct project code.
2690	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$12	$12	0	$12	$12	YES	Move budget to correct project code.
2691	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$717,623	$0	($717,623)	$735,015	$0	($735,015)	YES	Move budget to correct project code.
2692	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$11,000	$0	($11,000)	$11,000	$0	($11,000)	YES	Move budget to correct project code.
2693	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	$20,000	$0	($20,000)	$20,000	$0	($20,000)	YES	Move budget to correct project code.
2694	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$121,529	$0	($121,529)	$96,046	$0	($96,046)	YES	Move budget to correct project code.
2695	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$40,808	$0	($40,808)	$41,890	$0	($41,890)	YES	Move budget to correct project code.
2696	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$10,856	$0	($10,856)	$11,107	$0	($11,107)	YES	Move budget to correct project code.
2697	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$18,978	$0	($18,978)	$20,116	$0	($20,116)	YES	Move budget to correct project code.
2698	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$4,638	$0	($4,638)	$4,745	$0	($4,745)	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
2699	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$2,848	0	($2,848)	$2,913	0	($2,913)	YES	Move budget to correct project code.
2700	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$52,062	0	($52,062)	$55,185	0	($55,185)	YES	Move budget to correct project code.
2701	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$4,719	0	($4,719)	$4,916	0	($4,916)	YES	Move budget to correct project code.
2702	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$748	0	($748)	$766	0	($766)	YES	Move budget to correct project code.
2703	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$4,731	0	($4,731)	$5,015	0	($5,015)	YES	Move budget to correct project code.
2704	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$1,756	0	($1,756)	$1,799	0	($1,799)	YES	Move budget to correct project code.
2705	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$4,000	0	($4,000)	$4,000	0	($4,000)	YES	Move budget to correct project code.
2706	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	$2,500	0	($2,500)	$2,500	0	($2,500)	YES	Move budget to correct project code.
2707	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$22,000	0	($22,000)	$22,000	0	($22,000)	YES	Move budget to correct project code.
2708	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527070 - Env Contractor-Consulting Svcs				0	$63,700	0	($63,700)	$63,700	0	($63,700)	YES	Move budget to correct project code.
2709	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$921,490	0	($921,490)	$921,490	0	($921,490)	YES	Move budget to correct project code.
2710	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	$250	0	($250)	$250	0	($250)	YES	Move budget to correct project code.
2711	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$275,000	0	($275,000)	$275,000	0	($275,000)	YES	Move budget to correct project code.
2712	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	552210 - Fees Licenses Permits				0	$20,000	0	($20,000)	$20,000	0	($20,000)	YES	Move budget to correct project code.
2713	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$3,500	0	($3,500)	$3,500	0	($3,500)	YES	Move budget to correct project code.
2714	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581370 - GF-Environment				0	$150,000	0	($150,000)	$150,000	0	($150,000)	YES	Move budget to correct project code.
2715	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$1,265,675	$1,275,753	$10,078	$1,291,186	$1,301,504	$10,324	YES	Move budget to correct project code.
2716	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$217,746	$219,489	$1,743	$170,320	$171,706	$1,386	YES	Move budget to correct project code.
2717	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$78,908	$79,533	$625	$80,476	$81,116	$640	YES	Move budget to correct project code.
2718	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$18,453	$18,600	$147	$18,818	$18,968	$150	YES	Move budget to correct project code.
2719	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$7,889	$7,951	$62	$8,044	$8,108	$64	YES	Move budget to correct project code.
2720	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$4,846	$4,884	$38	$4,934	$4,973	$39	YES	Move budget to correct project code.
2721	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$1,276	$1,286	$10	$1,297	$1,307	$10	YES	Move budget to correct project code.
2722	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$4,937	$4,977	$40	$5,034	$5,074	$40	YES	Move budget to correct project code.
2723	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$4,189,103	$4,189,103	0	$4,317,666	$4,317,666	YES	Move budget to correct project code.
2724	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070 - Holiday Pay - Misc				0	0	$1,000	$1,000	0	$1,000	$1,000	YES	Move budget to correct project code.
2725	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$535,453	$535,453	0	$533,402	$533,402	YES	Move budget to correct project code.
2726	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$500,001	$500,001	0	$500,000	$500,000	YES	Move budget to correct project code.
2727	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210 - Ret Payout - SP & Vac - Misc				0	0	$43,170	$43,170	0	$43,170	$43,170	YES	Move budget to correct project code.
2728	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010 - Overtime - Scheduled Misc				0	0	$6,000	$6,000	0	$6,000	$6,000	YES	Move budget to correct project code.
2729	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$708,438	$708,438	0	$564,345	$564,345	YES	Move budget to correct project code.
2730	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$308,218	$308,218	0	$316,118	$316,118	YES	Move budget to correct project code.
2731	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$76,489	$76,489	0	$78,315	$78,315	YES	Move budget to correct project code.
2732	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$162,568	$162,568	0	$172,337	$172,337	YES	Move budget to correct project code.
2733	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$32,680	$32,680	0	$33,462	$33,462	YES	Move budget to correct project code.
2734	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$20,072	$20,072	0	$20,542	$20,542	YES	Move budget to correct project code.
2735	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515510 - Health Service-Admin Cost				0	0	$484,209	$484,209	0	$484,209	$484,209	YES	Move budget to correct project code.
2736	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515610 - Health Service-Retiree Subsidy				0	0	$11,032,116	$11,032,116	0	$11,539,593	$11,539,593	YES	Move budget to correct project code.
2737	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$323,156	$323,156	0	$342,547	$342,547	YES	Move budget to correct project code.
2738	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$31,230	$31,230	0	$32,529	$32,529	YES	Move budget to correct project code.
2739	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$5,279	$5,279	0	$5,400	$5,400	YES	Move budget to correct project code.
2740	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$28,386	$28,386	0	$30,090	$30,090	YES	Move budget to correct project code.
2741	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$11,935	$11,935	0	$12,331	$12,331	YES	Move budget to correct project code.
2742	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
2743	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$8,500	$8,500	0	$8,500	$8,500	YES	Move budget to correct project code.
2744	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
2745	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	0	$59	$59	0	$59	$59	YES	Move budget to correct project code.
2746	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$4,000	$4,000	0	$4,000	$4,000	YES	Move budget to correct project code.
2747	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	525010 - Promotional & Entertainment Exp				0	0	$15,000	$15,000	0	$15,000	$15,000	YES	Move budget to correct project code.
2748	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$460,000	$460,000	0	$460,000	$460,000	YES	Move budget to correct project code.
2749	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529310 - Office Equip Maint				0	0	$500	$500	0	$500	$500	YES	Move budget to correct project code.
2750	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$17,000	$17,000	0	$17,000	$17,000	YES	Move budget to correct project code.
2751	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535610 - Postage				0	0	$100	$100	0	$100	$100	YES	Move budget to correct project code.
2752	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	0	$1,000	$1,000	0	$1,000	$1,000	YES	Move budget to correct project code.
2753	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535810 - Advertising				0	0	$20,388	$20,388	0	$20,388	$20,388	YES	Move budget to correct project code.
2754	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$200,000	$200,000	0	$200,000	$200,000	YES	Move budget to correct project code.
2755	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535990 - Other Current Expenses				0	0	$107,213	$107,213	0	$107,213	$107,213	YES	Move budget to correct project code.
2756	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	545310 - Uniforms				0	0	$9,000	$9,000	0	$9,000	$9,000	YES	Move budget to correct project code.
2757	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	546990 - Food				0	0	$6,000	$6,000	0	$6,000	$6,000	YES	Move budget to correct project code.
2758	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$15,000	$15,000	0	$15,000	$15,000	YES	Move budget to correct project code.
2759	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581013 - GF-PUC-Ueb				0	0	$6,000	$6,000	0	$6,000	$6,000	YES	Move budget to correct project code.
2760	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581150 - GF-Con-Payroll-Personnel				0	0	$150,000	$150,000	0	$150,000	$150,000	YES	Move budget to correct project code. Increase to balance CON request for FY23 & FY24.
2761	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581440 - GF-HR-Recruitment-Assessmt W-O				0	0	$33,836	$33,836	0	$33,836	$33,836	YES	Move budget to correct project code.
2762	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581470 - GF-HR-Client Svc-Recrut-Assess				0	0	$52,999	$52,999	0	$52,999	$52,999	YES	Move budget to correct project code.
2763	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581480 - GF-HR-Employee Relations				0	0	$124,702	$124,702	0	$124,702	$124,702	YES	Move budget to correct project code.
2764	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5810OthDep	581660 - GF-Chf-Youth Works				0	0	$53,000	$53,000	0	$53,000	$53,000	YES	Move budget to correct project code.
2765	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$3,824,120	0	($3,824,120)	$3,943,791	0	($3,943,791)	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
2766	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105Salary	501070 - Holiday Pay - Misc				0	$1,000	0	($1,000)	$1,000	0	($1,000)	YES	Move budget to correct project code.
2767	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105Salary	505010 - Temp Misc Regular Salaries				0	$180,692	0	($180,692)	$180,000	0	($180,000)	YES	Move budget to correct project code.
2768	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105Salary	509010 - Premium Pay - Misc				0	$500,001	0	($500,001)	$500,000	0	($500,000)	YES	Move budget to correct project code.
2769	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105Salary	510210 - Ret Payout - SP & Vac - Misc				0	$43,170	0	($43,170)	$43,170	0	($43,170)	YES	Move budget to correct project code.
2770	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105Salary	511010 - Overtime - Scheduled Misc				0	$6,000	0	($6,000)	$6,000	0	($6,000)	YES	Move budget to correct project code.
2771	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$649,467	0	($649,467)	$518,384	0	($518,384)	YES	Move budget to correct project code.
2772	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$264,058	0	($264,058)	$271,456	0	($271,456)	YES	Move budget to correct project code.
2773	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$66,053	0	($66,053)	$67,771	0	($67,771)	YES	Move budget to correct project code.
2774	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$153,726	0	($153,726)	$162,963	0	($162,963)	YES	Move budget to correct project code.
2775	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$28,219	0	($28,219)	$28,953	0	($28,953)	YES	Move budget to correct project code.
2776	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$17,333	0	($17,333)	$17,780	0	($17,780)	YES	Move budget to correct project code.
2777	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515510 - Health Service-Admin Cost				0	$484,209	0	($484,209)	$484,209	0	($484,209)	YES	Move budget to correct project code.
2778	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515610 - Health Service-Retiree Subsidy				0	$11,032,116	0	($11,032,116)	$11,539,593	0	($11,539,593)	YES	Move budget to correct project code.
2779	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$300,108	0	($300,108)	$318,117	0	($318,117)	YES	Move budget to correct project code.
2780	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$29,166	0	($29,166)	$30,379	0	($30,379)	YES	Move budget to correct project code.
2781	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$4,558	0	($4,558)	$4,676	0	($4,676)	YES	Move budget to correct project code.
2782	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$28,386	0	($28,386)	$30,090	0	($30,090)	YES	Move budget to correct project code.
2783	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$10,510	0	($10,510)	$10,876	0	($10,876)	YES	Move budget to correct project code.
2784	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519130 - Life Insurance				0	$40,000	0	($40,000)	$40,000	0	($40,000)	YES	Move budget to correct project code.
2785	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	$225,000	0	($225,000)	$225,000	0	($225,000)	YES	Move budget to correct project code.
2786	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523020 - Local Field Exp				0	$59	0	($59)	$59	0	($59)	YES	Move budget to correct project code.
2787	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$3,000	0	($3,000)	$3,000	0	($3,000)	YES	Move budget to correct project code.
2788	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	525010 - Promotional & Entertainmnt Exp				0	$15,000	0	($15,000)	$15,000	0	($15,000)	YES	Move budget to correct project code.
2789	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$454,710	0	($454,710)	$454,710	0	($454,710)	YES	Move budget to correct project code.
2790	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529110 - Office Equip Maint				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
2791	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$7,000	0	($7,000)	$7,000	0	($7,000)	YES	Move budget to correct project code.
2792	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535610 - Postage				0	$100	0	($100)	$100	0	($100)	YES	Move budget to correct project code.
2793	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	$1,000	0	($1,000)	$1,000	0	($1,000)	YES	Move budget to correct project code.
2794	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535810 - Advertising				0	$20,388	0	($20,388)	$20,388	0	($20,388)	YES	Move budget to correct project code.
2795	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$200,000	0	($200,000)	$200,000	0	($200,000)	YES	Move budget to correct project code.
2796	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535990 - Other Current Expenses				0	$102,000	0	($102,000)	$102,000	0	($102,000)	YES	Move budget to correct project code.
2797	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	546990 - Food				0	$6,000	0	($6,000)	$6,000	0	($6,000)	YES	Move budget to correct project code.
2798	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$5,500	0	($5,500)	$5,500	0	($5,500)	YES	Move budget to correct project code.
2799	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581150 - GF-Con-Payroll-Personnel				0	$140,000	0	($140,000)	$140,000	0	($140,000)	YES	Move budget to correct project code.
2800	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581440 - GF-HR-Recruitment-Assessmt W-Q				0	$33,836	0	($33,836)	$33,836	0	($33,836)	YES	Move budget to correct project code.
2801	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581470 - GF-HR-Client Svc-Recrut-Assess				0	$52,999	0	($52,999)	$52,999	0	($52,999)	YES	Move budget to correct project code.
2802	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5810OthDep	581480 - GF-HR-Employee Relations				0	$124,702	0	($124,702)	$124,702	0	($124,702)	YES	Move budget to correct project code.
2803	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	50105Salary	501010 - Perm Salaries-Misc-Regular				0	0	$1,602,011	$1,602,011	0	$1,640,041	$1,640,041	YES	Move budget to correct project code.
2804	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	50105Salary	509010 - Premium Pay - Misc				0	0	$1,800	$1,800	0	$1,800	$1,800	YES	Move budget to correct project code.
2805	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$271,686	$271,686	0	$214,408	$214,408	YES	Move budget to correct project code.
2806	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$86,619	$86,619	0	$88,899	$88,899	YES	Move budget to correct project code.
2807	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$23,256	$23,256	0	$23,806	$23,806	YES	Move budget to correct project code.
2808	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$42,464	$42,464	0	$45,013	$45,013	YES	Move budget to correct project code.
2809	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$9,936	$9,936	0	$10,174	$10,174	YES	Move budget to correct project code.
2810	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$6,103	$6,103	0	$6,247	$6,247	YES	Move budget to correct project code.
2811	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$118,746	$118,746	0	$125,872	$125,872	YES	Move budget to correct project code.
2812	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$10,903	$10,903	0	$11,356	$11,356	YES	Move budget to correct project code.
2813	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$1,606	$1,606	0	$1,640	$1,640	YES	Move budget to correct project code.
2814	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$33,117	$33,117	0	$35,105	$35,105	YES	Move budget to correct project code.
2815	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$1,386	$1,386	0	$1,417	$1,417	YES	Move budget to correct project code.
2816	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$1,200	$1,200	0	$1,200	$1,200	YES	Move budget to correct project code. Add back air travel to allow one staff member to attend ACI-NA's annual Marketing Communications conference.
2817	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$1,200	$1,200	0	$1,200	$1,200	YES	Move budget to correct project code. Add back air travel to allow one staff member to attend ACI-NA's annual Marketing Communications conference.
2818	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	0	$250	$250	0	$250	$250	YES	Move budget to correct project code.
2819	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$550	$550	0	$550	$550	YES	Move budget to correct project code.
2820	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$1,243,600	$1,243,600	0	$1,243,600	$1,243,600	YES	Move budget to correct project code.
2821	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	0	$28,000	$28,000	0	$28,000	$28,000	YES	Move budget to correct project code.
2822	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	0	$329,900	$329,900	0	$329,900	$329,900	YES	Move budget to correct project code.
2823	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$2,000	$2,000	0	$2,000	$2,000	YES	Move budget to correct project code.
2824	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	550010 - Eqpmnt(5KCr_-Controlled Asset)				0	0	$9,500	$9,500	0	$9,500	$9,500	YES	Move budget to correct project code.
2825	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560610 - Data Processing Equipment				0	0	$15,500	$15,500	0	$15,500	$15,500	YES	Replacement video, photo and livestream equipment in FY23 and FY24
2826	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105Salary	501010 - Perm Salaries-Misc-Regular				0	$1,602,011	0	($1,602,011)	$1,640,041	0	($1,640,041)	YES	Move budget to correct project code.
2827	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105Salary	509010 - Premium Pay - Misc				0	$1,800	0	($1,800)	$1,800	0	($1,800)	YES	Move budget to correct project code.
2828	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$271,686	0	($271,686)	$214,408	0	($214,408)	YES	Move budget to correct project code.
2829	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$86,619	0	($86,619)	$88,899	0	($88,899)	YES	Move budget to correct project code.
2830	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$23,256	0	($23,256)	$23,806	0	($23,806)	YES	Move budget to correct project code.
2831	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$42,464	0	($42,464)	$45,013	0	($45,013)	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
2832	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$9,936	0	($9,936)	$10,174	0	($10,174)	YES	Move budget to correct project code.
2833	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$6,103	0	($6,103)	$6,247	0	($6,247)	YES	Move budget to correct project code.
2834	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$118,746	0	($118,746)	$125,872	0	($125,872)	YES	Move budget to correct project code.
2835	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$10,903	0	($10,903)	$11,356	0	($11,356)	YES	Move budget to correct project code.
2836	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$1,606	0	($1,606)	$1,640	0	($1,640)	YES	Move budget to correct project code.
2837	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$33,117	0	($33,117)	$35,105	0	($35,105)	YES	Move budget to correct project code.
2838	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$1,386	0	($1,386)	$1,417	0	($1,417)	YES	Move budget to correct project code.
2839	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	$250	0	($250)	$250	0	($250)	YES	Move budget to correct project code.
2840	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$550	0	($550)	$550	0	($550)	YES	Move budget to correct project code.
2841	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$1,243,600	0	($1,243,600)	$1,243,600	0	($1,243,600)	YES	Move budget to correct project code.
2842	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	$28,000	0	($28,000)	$28,000	0	($28,000)	YES	Move budget to correct project code.
2843	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535960 - Software Licensing Fees				0	$329,900	0	($329,900)	$329,900	0	($329,900)	YES	Move budget to correct project code.
2844	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$2,000	0	($2,000)	$2,000	0	($2,000)	YES	Move budget to correct project code.
2845	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	550010 - Eqpmnt(SKOr_-Controlled Asset)				0	$9,500	0	($9,500)	$9,500	0	($9,500)	YES	Move budget to correct project code.
2846	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$1,229,843	$1,229,843	0	$1,261,426	$1,261,426	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
2847	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	$5,019	$5,019	0	$5,000	$5,000	YES	Move budget to correct project code.
2848	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$1,500	$1,500	0	$1,500	$1,500	YES	Move budget to correct project code.
2849	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$207,274	$207,274	0	$163,649	$163,649	YES	Fringe impact of proposed position substitution and move budget to correct project code.
2850	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$58,114	$58,114	0	$59,899	$59,899	YES	Fringe impact of proposed position substitution and move budget to correct project code.
2851	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$17,927	$17,927	0	$18,385	$18,385	YES	Fringe impact of proposed position substitution and move budget to correct project code.
2852	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$26,637	$26,637	0	$28,236	$28,236	YES	Fringe impact of proposed position substitution and move budget to correct project code.
2853	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$7,660	$7,660	0	$7,855	$7,855	YES	Fringe impact of proposed position substitution and move budget to correct project code.
2854	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$4,704	$4,704	0	$4,824	$4,824	YES	Fringe impact of proposed position substitution and move budget to correct project code.
2855	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$74,146	$74,146	0	$78,596	$78,596	YES	Fringe impact of proposed position substitution and move budget to correct project code.
2856	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$6,871	$6,871	0	$7,155	$7,155	YES	Fringe impact of proposed position substitution and move budget to correct project code.
2857	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$1,237	$1,237	0	$1,266	$1,266	YES	Fringe impact of proposed position substitution and move budget to correct project code.
2858	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$28,386	$28,386	0	$30,090	$30,090	YES	Fringe impact of proposed position substitution and move budget to correct project code.
2859	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$140	$140	0	$149	$149	YES	Fringe impact of proposed position substitution and move budget to correct project code.
2860	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
2861	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$7,500	$7,500	0	$7,500	$7,500	YES	Move budget to correct project code.
2862	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	0	$1,250	$1,250	0	$1,250	$1,250	YES	Move budget to correct project code.
2863	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	0	$10,000	$10,000	0	$10,000	$10,000	YES	Move budget to correct project code.
2864	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	525010 - Promotional & Entertainmnt Exp				0	0	$2,000	$2,000	0	$2,000	$2,000	YES	Move budget to correct project code.
2865	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$418,500	$418,500	0	$418,500	$418,500	YES	Move budget to correct project code.
2866	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	0	$500	$500	0	$500	$500	YES	Move budget to correct project code.
2867	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	0	$3,000	$3,000	0	$3,000	$3,000	YES	Move budget to correct project code.
2868	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget				0	0	$500	$500	0	$500	$500	YES	Move budget to correct project code.
2869	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$1,812,355	0	($1,812,355)	$1,858,127	0	($1,858,127)	YES	Move budget to correct project code.
2870	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$5,019	0	($5,019)	$5,000	0	($5,000)	YES	Move budget to correct project code.
2871	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$1,500	0	($1,500)	$1,500	0	($1,500)	YES	Move budget to correct project code.
2872	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$306,253	0	($306,253)	$241,986	0	($241,986)	YES	Move budget to correct project code.
2873	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$90,531	0	($90,531)	$93,200	0	($93,200)	YES	Move budget to correct project code.
2874	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$26,374	0	($26,374)	$27,038	0	($27,038)	YES	Move budget to correct project code.
2875	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$43,992	0	($43,992)	$46,633	0	($46,633)	YES	Move budget to correct project code.
2876	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$11,269	0	($11,269)	$11,552	0	($11,552)	YES	Move budget to correct project code.
2877	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$6,921	0	($6,921)	$7,095	0	($7,095)	YES	Move budget to correct project code.
2878	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$120,674	0	($120,674)	$127,916	0	($127,916)	YES	Move budget to correct project code.
2879	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$11,144	0	($11,144)	$11,606	0	($11,606)	YES	Move budget to correct project code.
2880	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$1,819	0	($1,819)	$1,863	0	($1,863)	YES	Move budget to correct project code.
2881	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$37,848	0	($37,848)	$40,120	0	($40,120)	YES	Move budget to correct project code.
2882	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$962	0	($962)	$992	0	($992)	YES	Move budget to correct project code.
2883	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	$25,000	0	($25,000)	$25,000	0	($25,000)	YES	Move budget to correct project code.
2884	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$22,500	0	($22,500)	$22,500	0	($22,500)	YES	Move budget to correct project code.
2885	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	$2,500	0	($2,500)	$2,500	0	($2,500)	YES	Move budget to correct project code.
2886	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	524010 - Membership Fees				0	$15,000	0	($15,000)	$15,000	0	($15,000)	YES	Move budget to correct project code.
2887	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	525010 - Promotional & Entertainmnt Exp				0	$25,000	0	($25,000)	$25,000	0	($25,000)	YES	Move budget to correct project code.
2888	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$1,598,500	0	($1,598,500)	$1,598,500	0	($1,598,500)	YES	Move budget to correct project code.
2889	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
2890	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535710 - Subscriptions				0	$50,000	0	($50,000)	$50,000	0	($50,000)	YES	Move budget to correct project code.
2891	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	540000 - Materials & Supplies-Budget				0	$4,500	0	($4,500)	$4,500	0	($4,500)	YES	Move budget to correct project code.
2892	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$367,816	$367,816	0	$376,905	$376,905	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
2893	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	0	($95)	($95)	0	$0	$0	YES	Move budget to correct project code.
2894	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$2,400	$2,400	0	$2,400	$2,400	YES	Move budget to correct project code.
2895	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$62,691	$62,691	0	$49,732	$49,732	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
2896	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$21,969	$21,969	0	$22,561	$22,561	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
2897	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$5,367	$5,367	0	$5,500	$5,500	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
2898	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$14,173	$14,173	0	$15,025	$15,025	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
2899	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$2,292	$2,292	0	$2,351	$2,351	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
2900	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$1,409	$1,409	0	$1,443	$1,443	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
2901	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$32,827	$32,827	0	$34,797	$34,797	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
2902	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$3,081	$3,081	0	$3,210	$3,210	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
2903	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$370	$370	0	$379	$379	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
2904	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$4,731	$4,731	0	$5,015	$5,015	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
2905	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$791	$791	0	$811	$811	YES	Move budget to correct project code and salary impact of proposed position substitution to support Airport operations and priorities.
2906	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521030 - Air Travel - Employees				0	0	$1,200	$1,200	0	$1,200	$1,200	YES	Move budget to correct project code. Add back air travel to allow one staff member to attend ACI-NA's annual Marketing Communications conference.
2907	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$1,200	$1,200	0	$1,200	$1,200	YES	Move budget to correct project code. Add back air travel to allow one staff member to attend ACI-NA's annual Marketing Communications conference.
2908	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	0	$500	$500	0	$500	$500	YES	Move budget to correct project code.
2909	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	525010 - Promotional & Entertainmnt Exp				0	0	$18,000	$18,000	0	$18,000	$18,000	YES	Move budget to correct project code.
2910	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	0	$1,355,900	$1,355,900	0	$1,355,900	$1,355,900	YES	Move budget to correct project code. Contract increases for marketing programs for recovery and website development.
2911	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535520 - Printing				0	0	$35,000	$35,000	0	$35,000	$35,000	YES	Move budget to correct project code.
2912	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549210 - Data Processing Supplies				0	0	$5,000	$5,000	0	$5,000	$5,000	YES	Move budget to correct project code.
2913	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$70,000	$70,000	0	$70,000	$70,000	YES	Move budget to correct project code.
2914	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	$352,537	0	($352,537)	$361,254	0	($361,254)	YES	Move budget to correct project code.
2915	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010 - Temp Misc Regular Salaries				0	$24,579	0	($24,579)	$24,485	0	($24,485)	YES	Move budget to correct project code.
2916	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	$2,400	0	($2,400)	$2,400	0	($2,400)	YES	Move budget to correct project code.
2917	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$60,050	0	($60,050)	$47,631	0	($47,631)	YES	Move budget to correct project code.
2918	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$22,552	0	($22,552)	$23,109	0	($23,109)	YES	Move budget to correct project code.
2919	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$5,503	0	($5,503)	$5,628	0	($5,628)	YES	Move budget to correct project code.
2920	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$14,173	0	($14,173)	$15,025	0	($15,025)	YES	Move budget to correct project code.
2921	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$2,351	0	($2,351)	$2,406	0	($2,406)	YES	Move budget to correct project code.
2922	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$1,445	0	($1,445)	$1,476	0	($1,476)	YES	Move budget to correct project code.
2923	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$32,827	0	($32,827)	$34,797	0	($34,797)	YES	Move budget to correct project code.
2924	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$3,081	0	($3,081)	$3,210	0	($3,210)	YES	Move budget to correct project code.
2925	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$380	0	($380)	$387	0	($387)	YES	Move budget to correct project code.
2926	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$4,731	0	($4,731)	$5,015	0	($5,015)	YES	Move budget to correct project code.
2927	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$732	0	($732)	$750	0	($750)	YES	Move budget to correct project code.
2928	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519990 - Other Fringe Benefits				0	$3,995	0	($3,995)	$3,995	0	($3,995)	YES	Move budget to correct project code.
2929	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	523000 - Employee Field Expenses-Budget				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
2930	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	525010 - Promotional & Entertainmnt Exp				0	$18,000	0	($18,000)	$18,000	0	($18,000)	YES	Move budget to correct project code.
2931	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	527990 - Other Professional Services				0	$1,090,700	0	($1,090,700)	$1,090,700	0	($1,090,700)	YES	Move budget to correct project code.
2932	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535520 - Printing				0	$35,000	0	($35,000)	$35,000	0	($35,000)	YES	Move budget to correct project code.
2933	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549210 - Data Processing Supplies				0	$5,000	0	($5,000)	$5,000	0	($5,000)	YES	Move budget to correct project code.
2934	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$70,000	0	($70,000)	$70,000	0	($70,000)	YES	Move budget to correct project code.
2935	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010 - Perm Salaries-Misc-Regular				0	0	$950,671	$950,671	0	$975,068	$975,068	YES	Move budget to correct project code.
2936	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010 - Premium Pay - Misc				0	0	$500	$500	0	$500	$500	YES	Move budget to correct project code.
2937	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010 - Retire City Misc				0	0	$163,350	$163,350	0	$129,983	$129,983	YES	Move budget to correct project code.
2938	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	0	$57,993	$57,993	0	$59,530	$59,530	YES	Move budget to correct project code.
2939	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	0	$13,792	$13,792	0	$14,147	$14,147	YES	Move budget to correct project code.
2940	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	0	$46,464	$46,464	0	$49,257	$49,257	YES	Move budget to correct project code.
2941	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	0	$5,893	$5,893	0	$6,046	$6,046	YES	Move budget to correct project code.
2942	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	0	$3,620	$3,620	0	$3,712	$3,712	YES	Move budget to correct project code.
2943	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	0	$102,320	$102,320	0	$108,460	$108,460	YES	Move budget to correct project code.
2944	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010 - Dental Coverage				0	0	$9,623	$9,623	0	$10,027	$10,027	YES	Move budget to correct project code.
2945	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	0	$949	$949	0	$975	$975	YES	Move budget to correct project code.
2946	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	0	$4,731	$4,731	0	$5,015	$5,015	YES	Move budget to correct project code.
2947	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	0	$2,976	$2,976	0	$3,053	$3,053	YES	Move budget to correct project code.
2948	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	0	$500	$500	0	$500	$500	YES	Move budget to correct project code.
2949	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	526610 - Interpreters				0	0	$550	$550	0	$550	$550	YES	Move budget to correct project code.
2950	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	0	$36,000	$36,000	0	$36,000	$36,000	YES	Move budget to correct project code.
2951	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	531990 - Other Equipment Rentals				0	0	$2,000	$2,000	0	$2,000	$2,000	YES	Move budget to correct project code.
2952	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	0	$500	$500	0	$500	$500	YES	Move budget to correct project code.
2953	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535310 - Graphics				0	0	$55,000	$55,000	0	$55,000	$55,000	YES	Move budget to correct project code.
2954	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535510 - Copy Machine				0	0	$150,000	$150,000	0	$150,000	$150,000	YES	Move budget to correct project code.
2955	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5210NPSvcs	535520 - Printing				0	0	$120,000	$120,000	0	$120,000	$120,000	YES	Move budget to correct project code.
2956	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	0	$155,000	$155,000	0	$155,000	$155,000	YES	Move budget to correct project code. Reduction based on prior year actual expense.
2957	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5400Mat&Su	550010 - Eqpmnt(5KOr_-Controlled Asset)				0	0	$32,676	$32,676	0	$0	$0	YES	One time expense to replace four devices critical to support Airport operations.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
16	Budget System Report 15.30.005 filtered on Gross Expenditures																					FY 2022-23			FY 2023-24			FORMULA	FILL IN
17	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account - Title	TRIO	TRIO Title		Agency Use	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	Change submittted?	Explanation of Change
2958	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5600CapOut	560610 - Data Processing Equipment				0	0	$33,095	$33,095	0	$0	$0	YES	Replacement of two commercial printers for Reprographics
2959	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105alary	501010 - Perm Salaries-Misc-Regular				0	$950,671	0	($950,671)	$975,068	0	($975,068)	YES	Move budget to correct project code.
2960	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	50105alary	509010 - Premium Pay - Misc				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
2961	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010 - Retire City Misc				0	$163,350	0	($163,350)	$129,983	0	($129,983)	YES	Move budget to correct project code.
2962	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010 - Social Security (OASDI & HI)				0	$57,993	0	($57,993)	$59,530	0	($59,530)	YES	Move budget to correct project code.
2963	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020 - Social Sec-Medicare(HI Only)				0	$13,792	0	($13,792)	$14,147	0	($14,147)	YES	Move budget to correct project code.
2964	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010 - Health Service-City Match				0	$46,464	0	($46,464)	$49,257	0	($49,257)	YES	Move budget to correct project code.
2965	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020 - Retiree Health-Match-Prop B				0	$5,893	0	($5,893)	$6,046	0	($6,046)	YES	Move budget to correct project code.
2966	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030 - RetireeHlthCare-CityMatchPropC				0	$3,620	0	($3,620)	$3,712	0	($3,712)	YES	Move budget to correct project code.
2967	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710 - Dependent Coverage				0	$102,320	0	($102,320)	$108,460	0	($108,460)	YES	Move budget to correct project code.
2968	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010 - Dental Coverage				0	$9,623	0	($9,623)	$10,027	0	($10,027)	YES	Move budget to correct project code.
2969	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010 - Unemployment Insurance				0	$949	0	($949)	$975	0	($975)	YES	Move budget to correct project code.
2970	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110 - Flexible Benefit Package				0	$4,731	0	($4,731)	$5,015	0	($5,015)	YES	Move budget to correct project code.
2971	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120 - Long Term Disability Insurance				0	$2,976	0	($2,976)	$3,053	0	($3,053)	YES	Move budget to correct project code.
2972	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	521050 - Non-Air Travel - Employees				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
2973	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	526610 - Interpreters				0	$550	0	($550)	$550	0	($550)	YES	Move budget to correct project code.
2974	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	529990 - Other Equip Maint				0	$36,000	0	($36,000)	$36,000	0	($36,000)	YES	Move budget to correct project code.
2975	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	531990 - Other Equipment Rentals				0	$2,000	0	($2,000)	$2,000	0	($2,000)	YES	Move budget to correct project code.
2976	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535210 - Freight-Delivery				0	$500	0	($500)	$500	0	($500)	YES	Move budget to correct project code.
2977	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535310 - Graphics				0	$55,000	0	($55,000)	$55,000	0	($55,000)	YES	Move budget to correct project code.
2978	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535510 - Copy Machine				0	$150,000	0	($150,000)	$150,000	0	($150,000)	YES	Move budget to correct project code.
2979	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5210NPSvcs	535520 - Printing				0	$120,000	0	($120,000)	$120,000	0	($120,000)	YES	Move budget to correct project code.
2980	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5400Mat&Su	549990 - Other Materials & Supplies				0	$355,000	0	($355,000)	$355,000	0	($355,000)	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
16																												Total BY FTE Variance:	(10.13)		Total BY Amount Variance:	(62,251.00)		Total BY+1 FTE Variance:	27.15		Total BY+1 Amount Variance:	6,150,513.00			
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
19	NGFS	AIR					109722	AIR Capital Projects	19950	AIR K9 EXPLOSIVES SRF K9F	10037040-0006	AC TSA K9 2020-2024	TSA K9 Anticipated Budget	10001	Grants	5010Salary	511010	Overtime - Scheduled Misc	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		$0	$0	$0	$994,585	$984,887	($9,698)	$0	$0	$0	$994,584	$984,886	($9,698)	NO	YES	Adjustment to match grant revenue.
20	NGFS	AIR					109722	AIR Capital Projects	19950	AIR K9 EXPLOSIVES SRF K9F	10037040-0006	AC TSA K9 2020-2024	TSA K9 Anticipated Budget	10001	Grants	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		$0	$0	$0	$14,421	$14,280	($141)	$0	$0	$0	$14,421	$14,280	($141)	NO	YES	Adjustment to match grant revenue.
21	NGFS	AIR					109722	AIR Capital Projects	19950	AIR K9 EXPLOSIVES SRF K9F	10037040-0006	AC TSA K9 2020-2024	TSA K9 Anticipated Budget	10001	Grants	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		$0	$0	$0	$6,162	$6,102	($60)	$0	$0	$0	$6,162	$6,102	($60)	NO	YES	Adjustment to match grant revenue.
22	NGFS	AIR					109722	AIR Capital Projects	19950	AIR K9 EXPLOSIVES SRF K9F	10037040-0006	AC TSA K9 2020-2024	TSA K9 Anticipated Budget	10001	Grants	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		$0	$0	$0	$3,784	$3,747	($37)	$0	$0	$0	$3,784	$3,747	($37)	NO	YES	Adjustment to match grant revenue.
23	NGFS	AIR					109722	AIR Capital Projects	19950	AIR K9 EXPLOSIVES SRF K9F	10037040-0006	AC TSA K9 2020-2024	TSA K9 Anticipated Budget	10001	Grants	5130Fringe	517010	Unemployment Insurance	0	OVERU_X	Overtime - Uniform	BZ0	BZ0 - Special Class No FTE	X	S		$0	$0	$0	$995	$985	($10)	$0	$0	$0	$995	$985	($10)	NO	YES	Adjustment to match grant revenue.
24	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$104,560	$104,560	0.00	$1	$1	0	$107,107	$107,107	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
25	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$675	$675	0.00	$0	$0	0	$675	$675	NO	YES	Move budget to correct project code.
26	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$15,000	$15,000	0.00	$0	$0	0	$15,000	$15,000	NO	YES	Move budget to correct project code.
27	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$500	$500	0.00	$0	$0	0	$500	$500	NO	YES	Move budget to correct project code.
28	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$18,077	$18,077	0.00	$0	$0	0	$14,379	$14,379	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
29	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,483	$6,483	0.00	$0	$0	0	$6,641	$6,641	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
30	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$31	$31	0.00	$0	$0	0	$31	$31	NO	YES	Move budget to correct project code.
31	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$42	$42	0.00	$0	$0	0	$42	$42	NO	YES	Move budget to correct project code.
32	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$930	$930	0.00	$0	$0	0	$930	$930	NO	YES	Move budget to correct project code.
33	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,516	$1,516	0.00	$0	$0	0	$1,553	$1,553	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
34	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$7	$7	0.00	$0	$0	0	$7	$7	NO	YES	Move budget to correct project code.
35	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$10	$10	0.00	$0	$0	0	$10	$10	NO	YES	Move budget to correct project code.
36	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$218	$218	0.00	$0	$0	0	$218	$218	NO	YES	Move budget to correct project code.
37	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
38	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$648	$648	0.00	$0	$0	0	$664	$664	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
39	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move budget to correct project code.
40	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$4	$4	0.00	$0	$0	0	$4	$4	NO	YES	Move budget to correct project code.
41	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$93	$93	0.00	$0	$0	0	$93	$93	NO	YES	Move budget to correct project code.
42	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$398	$398	0.00	$0	$0	0	$407	$407	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
43	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2	$2	0.00	$0	$0	0	$2	$2	NO	YES	Move budget to correct project code.
44	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move budget to correct project code.
45	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$57	$57	0.00	$0	$0	0	$57	$57	NO	YES	Move budget to correct project code.
46	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
47	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
48	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$105	$105	0.00	$0	$0	0	$107	$107	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
49	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$1	$1	NO	YES	Move budget to correct project code.
50	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1	$1	0.00	$0	$0	0	$1	$1	NO	YES	Move budget to correct project code.
51	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$15	$15	0.00	$0	$0	0	$15	$15	NO	YES	Move budget to correct project code.
52	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$408	$408	0.00	$0	$0	0	$418	$418	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
53	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$96,206	0	($96,206)	$1	0.00	($1)	$98,549	0	($98,549)	YES	YES	Move budget to correct project code.
54	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$675	0	($675)	$0	0.00	$0	$675	0	($675)	NO	YES	Move budget to correct project code.
55	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$15,000	0	($15,000)	$0	0.00	$0	$15,000	0	($15,000)	NO	YES	Move budget to correct project code.
56	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$500	0	($500)	$0	0.00	$0	$500	0	($500)	NO	YES	Move budget to correct project code.
57	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$16,632	0	($16,632)	$0	0.00	$0	$13,230	0	($13,230)	NO	YES	Move budget to correct project code.
58	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,965	0	($5,965)	$0	0.00	$0	$6,110	0	($6,110)	NO	YES	Move budget to correct project code.
59	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$31	0	($31)	$0	0.00	$0	$31	0	($31)	NO	YES	Move budget to correct project code.
60	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$42	0	($42)	$0	0.00	$0	$42	0	($42)	NO	YES	Move budget to correct project code.
61	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$930	0	($930)	$0	0.00	$0	$930	0	($930)	NO	YES	Move budget to correct project code.
62	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,395	0	($1,395)	$0	0.00	$0	$1,429	0	($1,429)	NO	YES	Move budget to correct project code.
63	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$7	0	($7)	$0	0.00	$0	$7	0	($7)	NO	YES	Move budget to correct project code.
64	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$10	0	($10)	$0	0.00	$0	$10	0	($10)	NO	YES	Move budget to correct project code.
65	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$218	0	($218)	$0	0.00	$0	$218	0	($218)	NO	YES	Move budget to correct project code.
66	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
67	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$596	0	($596)	$0	0.00	$0	$611	0	($611)	NO	YES	Move budget to correct project code.
68	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
69	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$4	0	($4)	$0	0.00	$0	$4	0	($4)	NO	YES	Move budget to correct project code.
70	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$93	0	($93)	$0	0.00	$0	$93	0	($93)	NO	YES	Move budget to correct project code.
71	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$366	0	($366)	$0	0.00	$0	$375	0	($375)	NO	YES	Move budget to correct project code.
72	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2	0	($2)	$0	0.00	$0	$2	0	($2)	NO	YES	Move budget to correct project code.
73	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
74	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$57	0	($57)	$0	0.00	$0	$57	0	($57)	NO	YES	Move budget to correct project code.
75	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
76	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
77	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$96	0	($96)	$0	0.00	$0	$99	0	($99)	NO	YES	Move budget to correct project code.
78	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$0	0	$0	$0	0.00	$0	$1	0	($1)	NO	YES	Move budget to correct project code.
79	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1	0	($1)	$0	0.00	$0	$1	0	($1)	NO	YES	Move budget to correct project code.
80	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$15	0	($15)	$0	0.00	$0	$15	0	($15)	NO	YES	Move budget to correct project code.
81	NGFS	AIR					109730	AIR Fire Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$375	0	($375)	$0	0.00	$0	$384	0	($384)	NO	YES	Move budget to correct project code.
82	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$162,579	$162,579	0.00	$1	$1	0	$166,539	$166,539	YES	YES	Move budget to correct project code.
83	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$27,322	$27,322	0.00	$0	$0	0	$21,554	$21,554	NO	YES	Move budget to correct project code.
84	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
85	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,357	$2,357	0.00	$0	$0	0	$2,415	$2,415	NO	YES	Move budget to correct project code.
86	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
87	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,007	$1,007	0.00	$0	$0	0	$1,032	$1,032	NO	YES	Move budget to correct project code.
88	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$618	$618	0.00	$0	$0	0	$634	$634	NO	YES	Move budget to correct project code.
89	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
90	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
91	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$163	$163	0.00	$0	$0	0	$167	$167	NO	YES	Move budget to correct project code.
92	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$569	$569	0.00	$0	$0	0	$583	$583	NO	YES	Move budget to correct project code.
93	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$162,579	0	($162,579)	$1	0.00	($1)	$166,539	0	($166,539)	YES	YES	Move budget to correct project code.
94	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$27,322	0	($27,322)	$0	0.00	$0	$21,554	0	($21,554)	NO	YES	Move budget to correct project code.
95	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
96	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,357	0	($2,357)	$0	0.00	$0	$2,415	0	($2,415)	NO	YES	Move budget to correct project code.
97	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
98	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,007	0	($1,007)	$0	0.00	$0	$1,032	0	($1,032)	NO	YES	Move budget to correct project code.
99	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$618	0	($618)	$0	0.00	$0	$634	0	($634)	NO	YES	Move budget to correct project code.
100	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
101	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.

AIR Budget Submission Forms FY 2022-23 & FY 2023-24
3B Position Changes

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
102	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$163	0	($163)	$0	0.00	$0	$167	0	($167)	NO	YES	Move budget to correct project code.
103	NGFS	AIR					109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$569	0	($569)	$0	0.00	$0	$583	0	($583)	NO	YES	Move budget to correct project code.
104	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$2	$1	($1)	$150,696	$75,348	($75,348)	$2	$1	($1)	$154,366	$77,183	($77,183)	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
105	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$1	$2	$1	$98,577	$197,154	$98,577	$1	$2	$1	$100,978	$201,956	$100,978	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
106	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$3	$0	($3)	$315,780	$0	($315,780)	$3	$0	($3)	$323,472	$0	($323,472)	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
107	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$5	$8	$3	$637,190	$1,019,504	$382,314	$5	$8	$3	$652,715	$1,044,344	$391,629	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
108	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010	Retire City Misc	0	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$26,052	$13,026	($13,026)	$0	$0	$0	$20,724	$10,362	($10,362)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
109	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010	Retire City Misc	0	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$17,042	$34,084	$17,042	$0	$0	$0	$13,556	$27,112	$13,556	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
110	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010	Retire City Misc	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$54,594	$0	($54,594)	$0	$0	$0	$43,425	$0	($43,425)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
111	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010	Retire City Misc	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$110,160	$176,256	$66,096	$0	$0	$0	$87,630	$140,208	$52,578	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
112	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$9,344	$4,672	($4,672)	$0	$0	$0	$9,570	$4,785	($4,785)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
113	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$6,112	$12,224	$6,112	$0	$0	$0	$6,261	$12,522	$6,261	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
114	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$19,578	$0	($19,578)	$0	$0	$0	$20,055	$0	($20,055)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
115	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$39,505	$63,208	$23,703	$0	$0	$0	$40,470	$64,752	$24,282	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
116	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$2,186	$1,093	($1,093)	$0	$0	$0	$2,238	$1,119	($1,119)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
117	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$1,429	$2,858	$1,429	$0	$0	$0	$1,464	$2,928	$1,464	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
118	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$4,578	$0	($4,578)	$0	$0	$0	$4,689	$0	($4,689)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
119	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$9,240	$14,784	$5,544	$0	$0	$0	$9,465	$15,144	$5,679	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
120	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$10,074	$5,037	($5,037)	$0	$0	$0	$10,680	$5,340	($5,340)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
121	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$5,037	$10,074	$5,037	$0	$0	$0	$5,340	$10,680	$5,340	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
122	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$12,360	$0	($12,360)	$0	$0	$0	$13,101	$0	($13,101)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
123	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$20,600	$32,960	$12,360	$0	$0	$0	$21,835	$34,936	$13,101	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
124	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$934	$467	($467)	$0	$0	$0	$956	$478	($478)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
125	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$611	$1,222	$611	$0	$0	$0	$626	$1,252	$626	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
126	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$1,956	$0	($1,956)	$0	$0	$0	$2,004	$0	($2,004)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
127	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$3,950	$6,320	$2,370	$0	$0	$0	$4,045	$6,472	$2,427	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
128	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$574	$287	($287)	$0	$0	$0	$588	$294	($294)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
129	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$375	$750	$375	$0	$0	$0	$384	$768	$384	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
130	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$1,200	$0	($1,200)	$0	$0	$0	$1,230	$0	($1,230)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
131	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$2,425	$3,880	$1,455	$0	$0	$0	$2,485	$3,976	$1,491	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
132	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$20,430	$10,215	($10,215)	$0	$0	$0	$21,656	$10,828	($10,828)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
133	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$10,215	$20,430	$10,215	$0	$0	$0	$10,828	$21,656	$10,828	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
134	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$34,557	$0	($34,557)	$0	$0	$0	$36,630	$0	($36,630)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
135	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$57,595	$92,152	$34,557	$0	$0	$0	$61,050	$97,680	$36,630	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
136	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	516010	Dental Coverage	0	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$1,948	$974	($974)	$0	$0	$0	$2,030	$1,015	($1,015)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
137	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	516010	Dental Coverage	0	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$974	$1,948	$974	$0	$0	$0	$1,015	$2,030	$1,015	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
138	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	516010	Dental Coverage	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$3,099	$0	($3,099)	$0	$0	$0	$3,228	$0	($3,228)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
139	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	516010	Dental Coverage	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$5,165	$8,264	$3,099	$0	$0	$0	$5,380	$8,608	$3,228	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
140	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$150	$75	($75)	$0	$0	$0	$154	$77	($77)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
141	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$99	$198	$99	$0	$0	$0	$101	$202	$101	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
142	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$315	$0	($315)	$0	$0	$0	$324	$0	($324)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
143	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$635	$1,016	$381	$0	$0	$0	$655	$1,048	$393	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
144	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1630_C	Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$588	$294	($294)	$0	$0	$0	$602	$301	($301)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
145	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1634_C	Principal Account Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$384	$768	$384	$0	$0	$0	$394	$788	$394	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
146	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$1,104	$0	($1,104)	$0	$0	$0	$1,131	$0	($1,131)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
147	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$2,230	$3,568	$1,338	$0	$0	$0	$2,285	$3,656	$1,371	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
148	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$2	$2	0	$254,876	$254,876	0.00	$2	$2	0	$261,086	$261,086	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
149	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$2	$2	0	$317,128	$317,128	0.00	$2	$2	0	$324,852	$324,852	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
150	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$113,614	$113,614	0.00	$1	$1	0	$116,382	$116,382	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
151	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($1)	($1)	0	($155,464)	($155,464)	0.00	($1)	($1)	0	($155,464)	($155,464)	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
152	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$50,457	$50,457	0.00	$0	$0	0	$50,264	$50,264	NO	YES	Move budget to correct project code and salary impact of proposed position substitutions.
153	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($7,283)	($7,283)	0.00	$0	$0	0	($7,283)	($7,283)	NO	YES	Move budget to correct project code and salary impact of proposed position substitutions.
154	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$6	$6	0	$682,776	$682,776	0.00	$6	$6	0	$703,266	$703,266	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
155	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$22,000	$22,000	0.00	$0	$0	0	$22,000	$22,000	NO	YES	Move budget to correct project code and salary impact of proposed position substitutions.
156	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$159,764	$159,764	0.00	$0	$0	0	$159,764	$159,764	NO	YES	Move budget to correct project code and salary impact of proposed position substitutions.
157	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$14,000	$14,000	0.00	$0	$0	0	$14,000	$14,000	NO	YES	Move budget to correct project code and salary impact of proposed position substitutions.
158	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$44,064	$44,064	0.00	$0	$0	0	$35,052	$35,052	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
159	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$53,294	$53,294	0.00	$0	$0	0	$42,042	$42,042	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
160	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$19,642	$19,642	0.00	$0	$0	0	$15,624	$15,624	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
161	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($26,877)	($26,877)	0.00	$0	$0	0	($20,871)	($20,871)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
162	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$9,698	$9,698	0.00	$0	$0	0	$7,233	$7,233	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
163	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($1,400)	($1,400)	0.00	$0	$0	0	($1,048)	($1,048)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
164	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$15,802	$15,802	0.00	$0	$0	0	$16,188	$16,188	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
165	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$18,496	$18,496	0.00	$0	$0	0	$19,040	$19,040	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
166	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$7,044	$7,044	0.00	$0	$0	0	$7,216	$7,216	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
167	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($9,639)	($9,639)	0.00	$0	$0	0	($9,639)	($9,639)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
168	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$3,128	$3,128	0.00	$0	$0	0	$3,116	$3,116	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
169	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$868	$868	0.00	$0	$0	0	$868	$868	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
170	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,364	$1,364	0.00	$0	$0	0	$1,364	$1,364	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
171	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$9,905	$9,905	0.00	$0	$0	0	$9,905	$9,905	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
172	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($452)	($452)	0.00	$0	$0	0	($452)	($452)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
173	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$42,332	$42,332	0.00	$0	$0	0	$43,603	$43,603	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
174	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$3,696	$3,696	0.00	$0	$0	0	$3,786	$3,786	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
175	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,598	$4,598	0.00	$0	$0	0	$4,710	$4,710	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
176	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,647	$1,647	0.00	$0	$0	0	$1,688	$1,688	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
177	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,254)	($2,254)	0.00	$0	$0	0	($2,254)	($2,254)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
178	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$732	$732	0.00	$0	$0	0	$729	$729	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
179	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$203	$203	0.00	$0	$0	0	$203	$203	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
180	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$319	$319	0.00	$0	$0	0	$319	$319	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
181	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$2,317	$2,317	0.00	$0	$0	0	$2,317	$2,317	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
182	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($106)	($106)	0.00	$0	$0	0	($106)	($106)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
183	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$9,900	$9,900	0.00	$0	$0	0	$10,197	$10,197	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
184	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,240	$8,240	0.00	$0	$0	0	$8,734	$8,734	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
185	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,240	$8,240	0.00	$0	$0	0	$8,734	$8,734	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
186	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
187	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($4,355)	($4,355)	0.00	$0	$0	0	($4,617)	($4,617)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
188	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,580	$1,580	0.00	$0	$0	0	$1,618	$1,618	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
189	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,964	$1,964	0.00	$0	$0	0	$2,012	$2,012	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
190	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$704	$704	0.00	$0	$0	0	$721	$721	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
191	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($963)	($963)	0.00	$0	$0	0	($963)	($963)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
192	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$313	$313	0.00	$0	$0	0	$311	$311	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
193	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$87	$87	0.00	$0	$0	0	$87	$87	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
194	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$136	$136	0.00	$0	$0	0	$136	$136	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
195	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$990	$990	0.00	$0	$0	0	$990	$990	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
196	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($45)	($45)	0.00	$0	$0	0	($45)	($45)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
197	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$4,230	$4,230	0.00	$0	$0	0	$4,357	$4,357	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
198	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$970	$970	0.00	$0	$0	0	$994	$994	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
199	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,206	$1,206	0.00	$0	$0	0	$1,236	$1,236	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
200	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$432	$432	0.00	$0	$0	0	$443	$443	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
201	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($591)	($591)	0.00	$0	$0	0	($591)	($591)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
202	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$192	$192	0.00	$0	$0	0	$191	$191	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
203	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$53	$53	0.00	$0	$0	0	$53	$53	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
204	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$84	$84	0.00	$0	$0	0	$84	$84	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
205	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$608	$608	0.00	$0	$0	0	$608	$608	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
206	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($28)	($28)	0.00	$0	$0	0	($28)	($28)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
207	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$2,597	$2,597	0.00	$0	$0	0	$2,675	$2,675	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
208	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$23,038	$23,038	0.00	$0	$0	0	$24,420	$24,420	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
209	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$23,038	$23,038	0.00	$0	$0	0	$24,420	$24,420	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
210	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
211	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($17,736)	($17,736)	0.00	$0	$0	0	($18,800)	($18,800)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
212	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,066	$2,066	0.00	$0	$0	0	$2,152	$2,152	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
213	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,066	$2,066	0.00	$0	$0	0	$2,152	$2,152	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
214	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
215	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,511)	($1,511)	0.00	$0	$0	0	($1,575)	($1,575)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
216	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$254	$254	0.00	$0	$0	0	$262	$262	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
217	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$318	$318	0.00	$0	$0	0	$324	$324	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
218	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$114	$114	0.00	$0	$0	0	$116	$116	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
219	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($155)	($155)	0.00	$0	$0	0	($155)	($155)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
220	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$50	$50	0.00	$0	$0	0	$50	$50	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
221	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$14	$14	0.00	$0	$0	0	$14	$14	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
222	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$22	$22	0.00	$0	$0	0	$22	$22	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
223	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$160	$160	0.00	$0	$0	0	$160	$160	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
224	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($7)	($7)	0.00	$0	$0	0	($7)	($7)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
225	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$683	$683	0.00	$0	$0	0	$703	$703	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
226	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$892	$892	0.00	$0	$0	0	$914	$914	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
227	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,110	$1,110	0.00	$0	$0	0	$1,136	$1,136	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
228	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$443	$443	0.00	$0	$0	0	$454	$454	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
229	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($606)	($606)	0.00	$0	$0	0	($606)	($606)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
230	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$197	$197	0.00	$0	$0	0	$196	$196	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
231	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($28)	($28)	0.00	$0	$0	0	($28)	($28)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
232	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$105,260	0	($105,260)	$1	0.00	($1)	$107,824	0	($107,824)	YES	YES	Move budget to correct project code.
233	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$127,438	0	($127,438)	$1	0.00	($1)	$130,543	0	($130,543)	YES	YES	Move budget to correct project code.
234	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$2	0.00	($2)	$317,128	0	($317,128)	$2	0.00	($2)	$324,852	0	($324,852)	YES	YES	Move budget to correct project code.
235	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$113,614	0	($113,614)	$1	0.00	($1)	$116,382	0	($116,382)	YES	YES	Move budget to correct project code.
236	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($1)	0.00	$1	($155,464)	0	$155,464	($1)	0.00	$1	($155,464)	0	$155,464	YES	YES	Move budget to correct project code.
237	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$50,457	0	($50,457)	$0	0.00	$0	$50,264	0	($50,264)	NO	YES	Move budget to correct project code.
238	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($7,283)	0	$7,283	$0	0.00	$0	($7,283)	0	$7,283	NO	YES	Move budget to correct project code.
239	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$6	0.00	($6)	$684,551	0	($684,551)	$6	0.00	($6)	$681,928	0	($681,928)	YES	YES	Move budget to correct project code.
240	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$22,000	0	($22,000)	$0	0.00	$0	$22,000	0	($22,000)	NO	YES	Move budget to correct project code.
241	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$159,764	0	($159,764)	$0	0.00	$0	$159,764	0	($159,764)	NO	YES	Move budget to correct project code.
242	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$6,000	0	($6,000)	$0	0.00	$0	$6,000	0	($6,000)	NO	YES	Move budget to correct project code.
243	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$18,198	0	($18,198)	$0	0.00	$0	$14,475	0	($14,475)	NO	YES	Move budget to correct project code.
244	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$22,032	0	($22,032)	$0	0.00	$0	$17,526	0	($17,526)	NO	YES	Move budget to correct project code.
245	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$53,294	0	($53,294)	$0	0.00	$0	$42,042	0	($42,042)	NO	YES	Move budget to correct project code.
246	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$19,642	0	($19,642)	$0	0.00	$0	$15,624	0	($15,624)	NO	YES	Move budget to correct project code.
247	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($26,877)	0	$26,877	$0	0.00	$0	($20,871)	0	$20,871	NO	YES	Move budget to correct project code.
248	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$9,698	0	($9,698)	$0	0.00	$0	$7,233	0	($7,233)	NO	YES	Move budget to correct project code.
249	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($1,400)	0	$1,400	$0	0.00	$0	($1,048)	0	$1,048	NO	YES	Move budget to correct project code.
250	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$6,526	0	($6,526)	$0	0.00	$0	$6,685	0	($6,685)	NO	YES	Move budget to correct project code.
251	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$7,901	0	($7,901)	$0	0.00	$0	$8,094	0	($8,094)	NO	YES	Move budget to correct project code.
252	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$18,496	0	($18,496)	$0	0.00	$0	$19,040	0	($19,040)	NO	YES	Move budget to correct project code.
253	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$7,044	0	($7,044)	$0	0.00	$0	$7,216	0	($7,216)	NO	YES	Move budget to correct project code.
254	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($9,639)	0	$9,639	$0	0.00	$0	($9,639)	0	$9,639	NO	YES	Move budget to correct project code.
255	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$3,128	0	($3,128)	$0	0.00	$0	$3,116	0	($3,116)	NO	YES	Move budget to correct project code.
256	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$372	0	($372)	$0	0.00	$0	$372	0	($372)	NO	YES	Move budget to correct project code.
257	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,364	0	($1,364)	$0	0.00	$0	$1,364	0	($1,364)	NO	YES	Move budget to correct project code.
258	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$9,905	0	($9,905)	$0	0.00	$0	$9,905	0	($9,905)	NO	YES	Move budget to correct project code.
259	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($452)	0	$452	$0	0.00	$0	($452)	0	$452	NO	YES	Move budget to correct project code.
260	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$42,442	0	($42,442)	$0	0.00	$0	$42,280	0	($42,280)	NO	YES	Move budget to correct project code.
261	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,526	0	($1,526)	$0	0.00	$0	$1,563	0	($1,563)	NO	YES	Move budget to correct project code.
262	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,848	0	($1,848)	$0	0.00	$0	$1,893	0	($1,893)	NO	YES	Move budget to correct project code.
263	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,598	0	($4,598)	$0	0.00	$0	$4,710	0	($4,710)	NO	YES	Move budget to correct project code.
264	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,647	0	($1,647)	$0	0.00	$0	$1,688	0	($1,688)	NO	YES	Move budget to correct project code.
265	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,254)	0	$2,254	$0	0.00	$0	($2,254)	0	$2,254	NO	YES	Move budget to correct project code.
266	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$732	0	($732)	$0	0.00	$0	$729	0	($729)	NO	YES	Move budget to correct project code.
267	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$87	0	($87)	$0	0.00	$0	$87	0	($87)	NO	YES	Move budget to correct project code.
268	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$319	0	($319)	$0	0.00	$0	$319	0	($319)	NO	YES	Move budget to correct project code.
269	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2,317	0	($2,317)	$0	0.00	$0	$2,317	0	($2,317)	NO	YES	Move budget to correct project code.
270	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($106)	0	$106	$0	0.00	$0	($106)	0	$106	NO	YES	Move budget to correct project code.
271	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$9,926	0	($9,926)	$0	0.00	$0	$9,888	0	($9,888)	NO	YES	Move budget to correct project code.
272	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
273	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
274	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,240	0	($8,240)	$0	0.00	$0	$8,734	0	($8,734)	NO	YES	Move budget to correct project code.
275	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
276	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($4,355)	0	$4,355	$0	0.00	$0	($4,617)	0	$4,617	NO	YES	Move budget to correct project code.
277	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$652	0	($652)	$0	0.00	$0	$668	0	($668)	NO	YES	Move budget to correct project code.
278	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$790	0	($790)	$0	0.00	$0	$809	0	($809)	NO	YES	Move budget to correct project code.
279	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,964	0	($1,964)	$0	0.00	$0	$2,012	0	($2,012)	NO	YES	Move budget to correct project code.
280	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$704	0	($704)	$0	0.00	$0	$721	0	($721)	NO	YES	Move budget to correct project code.
281	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($963)	0	$963	$0	0.00	$0	($963)	0	$963	NO	YES	Move budget to correct project code.
282	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$313	0	($313)	$0	0.00	$0	$311	0	($311)	NO	YES	Move budget to correct project code.
283	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$37	0	($37)	$0	0.00	$0	$37	0	($37)	NO	YES	Move budget to correct project code.
284	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$136	0	($136)	$0	0.00	$0	$136	0	($136)	NO	YES	Move budget to correct project code.
285	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$990	0	($990)	$0	0.00	$0	$990	0	($990)	NO	YES	Move budget to correct project code.
286	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($45)	0	$45	$0	0.00	$0	($45)	0	$45	NO	YES	Move budget to correct project code.
287	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$4,241	0	($4,241)	$0	0.00	$0	$4,225	0	($4,225)	NO	YES	Move budget to correct project code.
288	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$400	0	($400)	$0	0.00	$0	$410	0	($410)	NO	YES	Move budget to correct project code.
289	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$485	0	($485)	$0	0.00	$0	$497	0	($497)	NO	YES	Move budget to correct project code.
290	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,206	0	($1,206)	$0	0.00	$0	$1,236	0	($1,236)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
291	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$432	0	($432)	$0	0.00	$0	$443	0	($443)	NO	YES	Move budget to correct project code.
292	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($591)	0	$591	$0	0.00	$0	($591)	0	$591	NO	YES	Move budget to correct project code.
293	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$192	0	($192)	$0	0.00	$0	$191	0	($191)	NO	YES	Move budget to correct project code.
294	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$23	0	($23)	$0	0.00	$0	$23	0	($23)	NO	YES	Move budget to correct project code.
295	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$84	0	($84)	$0	0.00	$0	$84	0	($84)	NO	YES	Move budget to correct project code.
296	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$608	0	($608)	$0	0.00	$0	$608	0	($608)	NO	YES	Move budget to correct project code.
297	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($28)	0	$28	$0	0.00	$0	($28)	0	$28	NO	YES	Move budget to correct project code.
298	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$2,604	0	($2,604)	$0	0.00	$0	$2,594	0	($2,594)	NO	YES	Move budget to correct project code.
299	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
300	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
301	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$23,038	0	($23,038)	$0	0.00	$0	$24,420	0	($24,420)	NO	YES	Move budget to correct project code.
302	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
303	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($17,736)	0	$17,736	$0	0.00	$0	($18,800)	0	$18,800	NO	YES	Move budget to correct project code.
304	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
305	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
306	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,066	0	($2,066)	$0	0.00	$0	$2,152	0	($2,152)	NO	YES	Move budget to correct project code.
307	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
308	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,511)	0	$1,511	$0	0.00	$0	($1,575)	0	$1,575	NO	YES	Move budget to correct project code.
309	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$105	0	($105)	$0	0.00	$0	$108	0	($108)	NO	YES	Move budget to correct project code.
310	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$127	0	($127)	$0	0.00	$0	$131	0	($131)	NO	YES	Move budget to correct project code.
311	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$318	0	($318)	$0	0.00	$0	$324	0	($324)	NO	YES	Move budget to correct project code.
312	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$114	0	($114)	$0	0.00	$0	$116	0	($116)	NO	YES	Move budget to correct project code.
313	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($155)	0	$155	$0	0.00	$0	($155)	0	$155	NO	YES	Move budget to correct project code.
314	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$50	0	($50)	$0	0.00	$0	$50	0	($50)	NO	YES	Move budget to correct project code.
315	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$6	0	($6)	$0	0.00	$0	$6	0	($6)	NO	YES	Move budget to correct project code.
316	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$22	0	($22)	$0	0.00	$0	$22	0	($22)	NO	YES	Move budget to correct project code.
317	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$160	0	($160)	$0	0.00	$0	$160	0	($160)	NO	YES	Move budget to correct project code.
318	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($7)	0	$7	$0	0.00	$0	($7)	0	$7	NO	YES	Move budget to correct project code.
319	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$685	0	($685)	$0	0.00	$0	$682	0	($682)	NO	YES	Move budget to correct project code.
320	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1652_C	Accountant II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$368	0	($368)	$0	0.00	$0	$377	0	($377)	NO	YES	Move budget to correct project code.
321	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1654_C	Accountant III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$446	0	($446)	$0	0.00	$0	$457	0	($457)	NO	YES	Move budget to correct project code.
322	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1657_C	Accountant IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,110	0	($1,110)	$0	0.00	$0	$1,136	0	($1,136)	NO	YES	Move budget to correct project code.
323	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$443	0	($443)	$0	0.00	$0	$454	0	($454)	NO	YES	Move budget to correct project code.
324	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($606)	0	$606	$0	0.00	$0	($606)	0	$606	NO	YES	Move budget to correct project code.
325	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$197	0	($197)	$0	0.00	$0	$196	0	($196)	NO	YES	Move budget to correct project code.
326	NGFS	AIR	109648	AIR Finance Office			109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($28)	0	$28	$0	0.00	$0	($28)	0	$28	NO	YES	Move budget to correct project code.
327	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$2	$2	0	$176,672	$176,672	0.00	$2	$2	0	$180,976	$180,976	YES	YES	Move budget to correct project code.
328	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$132,396	$132,396	0.00	$1	$1	0	$135,621	$135,621	YES	YES	Move budget to correct project code.
329	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$153,281	$153,281	0.00	$1	$1	0	$157,015	$157,015	YES	YES	Move budget to correct project code.
330	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$104,560	$104,560	0.00	$1	$1	0	$107,107	$107,107	YES	YES	Move budget to correct project code.
331	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($5)	($5)	0	($573,939)	($573,939)	0.00	($5)	($5)	0	($573,939)	($573,939)	YES	YES	Move budget to correct project code.
332	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$32,459	$32,459	0.00	$0	$0	0	$32,335	$32,335	NO	YES	Move budget to correct project code.
333	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($10,976)	($10,976)	0.00	$0	$0	0	($10,976)	($10,976)	NO	YES	Move budget to correct project code.
334	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$45,173	$45,173	0.00	$0	$0	0	$45,000	$45,000	YES	YES	Move budget to correct project code.
335	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$9,000	$9,000	0.00	$0	$0	0	$9,000	$9,000	NO	YES	Move budget to correct project code.
336	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$2,000	$2,000	0.00	$0	$0	0	$2,000	$2,000	NO	YES	Move budget to correct project code.
337	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$30,544	$30,544	0.00	$0	$0	0	$24,296	$24,296	NO	YES	Move budget to correct project code.
338	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$22,889	$22,889	0.00	$0	$0	0	$18,207	$18,207	NO	YES	Move budget to correct project code.
339	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$25,760	$25,760	0.00	$0	$0	0	$20,321	$20,321	NO	YES	Move budget to correct project code.
340	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$18,077	$18,077	0.00	$0	$0	0	$14,379	$14,379	NO	YES	Move budget to correct project code.
341	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($99,225)	($99,225)	0.00	$0	$0	0	($77,052)	($77,052)	NO	YES	Move budget to correct project code.
342	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$6,239	$6,239	0.00	$0	$0	0	$4,653	$4,653	NO	YES	Move budget to correct project code.
343	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($2,110)	($2,110)	0.00	$0	$0	0	($1,580)	($1,580)	NO	YES	Move budget to correct project code.
344	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,954	$10,954	0.00	$0	$0	0	$11,220	$11,220	NO	YES	Move budget to correct project code.
345	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,209	$8,209	0.00	$0	$0	0	$8,409	$8,409	NO	YES	Move budget to correct project code.
346	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
347	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,483	$6,483	0.00	$0	$0	0	$6,641	$6,641	NO	YES	Move budget to correct project code.
348	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($35,584)	($35,584)	0.00	$0	$0	0	($35,584)	($35,584)	NO	YES	Move budget to correct project code.
349	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$2,012	$2,012	0.00	$0	$0	0	$2,005	$2,005	NO	YES	Move budget to correct project code.
350	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$124	$124	0.00	$0	$0	0	$124	$124	NO	YES	Move budget to correct project code.
351	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$558	$558	0.00	$0	$0	0	$558	$558	NO	YES	Move budget to correct project code.
352	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($681)	($681)	0.00	$0	$0	0	($681)	($681)	NO	YES	Move budget to correct project code.
353	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$2,801	$2,801	0.00	$0	$0	0	$2,790	$2,790	NO	YES	Move budget to correct project code.
354	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,562	$2,562	0.00	$0	$0	0	$2,624	$2,624	NO	YES	Move budget to correct project code.
355	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,920	$1,920	0.00	$0	$0	0	$1,967	$1,967	NO	YES	Move budget to correct project code.
356	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,223	$2,223	0.00	$0	$0	0	$2,277	$2,277	NO	YES	Move budget to correct project code.
357	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,516	$1,516	0.00	$0	$0	0	$1,553	$1,553	NO	YES	Move budget to correct project code.
358	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($8,322)	($8,322)	0.00	$0	$0	0	($8,322)	($8,322)	NO	YES	Move budget to correct project code.
359	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$471	$471	0.00	$0	$0	0	$469	$469	NO	YES	Move budget to correct project code.
360	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$29	$29	0.00	$0	$0	0	$29	$29	NO	YES	Move budget to correct project code.
361	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$131	$131	0.00	$0	$0	0	$131	$131	NO	YES	Move budget to correct project code.
362	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($159)	($159)	0.00	$0	$0	0	($159)	($159)	NO	YES	Move budget to correct project code.
363	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$655	$655	0.00	$0	$0	0	$653	$653	NO	YES	Move budget to correct project code.
364	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,074	$10,074	0.00	$0	$0	0	$10,680	$10,680	NO	YES	Move budget to correct project code.
365	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
366	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
367	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
368	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($16,079)	($16,079)	0.00	$0	$0	0	($17,044)	($17,044)	NO	YES	Move budget to correct project code.
369	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,094	$1,094	0.00	$0	$0	0	$1,122	$1,122	NO	YES	Move budget to correct project code.
370	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$820	$820	0.00	$0	$0	0	$840	$840	NO	YES	Move budget to correct project code.
371	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$950	$950	0.00	$0	$0	0	$973	$973	NO	YES	Move budget to correct project code.
372	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$648	$648	0.00	$0	$0	0	$664	$664	NO	YES	Move budget to correct project code.
373	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,556)	($3,556)	0.00	$0	$0	0	($3,556)	($3,556)	NO	YES	Move budget to correct project code.
374	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$201	$201	0.00	$0	$0	0	$200	$200	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
375	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$12	$12	0.00	$0	$0	0	$12	$12	NO	YES	Move budget to correct project code.
376	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$56	$56	0.00	$0	$0	0	$56	$56	NO	YES	Move budget to correct project code.
377	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($68)	($68)	0.00	$0	$0	0	($68)	($68)	NO	YES	Move budget to correct project code.
378	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$280	$280	0.00	$0	$0	0	$279	$279	NO	YES	Move budget to correct project code.
379	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$672	$672	0.00	$0	$0	0	$688	$688	NO	YES	Move budget to correct project code.
380	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$504	$504	0.00	$0	$0	0	$516	$516	NO	YES	Move budget to correct project code.
381	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$583	$583	0.00	$0	$0	0	$597	$597	NO	YES	Move budget to correct project code.
382	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$398	$398	0.00	$0	$0	0	$407	$407	NO	YES	Move budget to correct project code.
383	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,183)	($2,183)	0.00	$0	$0	0	($2,183)	($2,183)	NO	YES	Move budget to correct project code.
384	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$123	$123	0.00	$0	$0	0	$123	$123	NO	YES	Move budget to correct project code.
385	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$8	$8	0.00	$0	$0	0	$8	$8	NO	YES	Move budget to correct project code.
386	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$34	$34	0.00	$0	$0	0	$34	$34	NO	YES	Move budget to correct project code.
387	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($42)	($42)	0.00	$0	$0	0	($42)	($42)	NO	YES	Move budget to correct project code.
388	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$172	$172	0.00	$0	$0	0	$171	$171	NO	YES	Move budget to correct project code.
389	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,430	$20,430	0.00	$0	$0	0	$21,656	$21,656	NO	YES	Move budget to correct project code.
390	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
391	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
392	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
393	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($65,477)	($65,477)	0.00	$0	$0	0	($69,405)	($69,405)	NO	YES	Move budget to correct project code.
394	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,948	$1,948	0.00	$0	$0	0	$2,030	$2,030	NO	YES	Move budget to correct project code.
395	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
396	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
397	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
398	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($5,580)	($5,580)	0.00	$0	$0	0	($5,814)	($5,814)	NO	YES	Move budget to correct project code.
399	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$176	$176	0.00	$0	$0	0	$180	$180	NO	YES	Move budget to correct project code.
400	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$132	$132	0.00	$0	$0	0	$136	$136	NO	YES	Move budget to correct project code.
401	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$153	$153	0.00	$0	$0	0	$157	$157	NO	YES	Move budget to correct project code.
402	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$105	$105	0.00	$0	$0	0	$107	$107	NO	YES	Move budget to correct project code.
403	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($574)	($574)	0.00	$0	$0	0	($574)	($574)	NO	YES	Move budget to correct project code.
404	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$32	$32	0.00	$0	$0	0	$32	$32	NO	YES	Move budget to correct project code.
405	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2	$2	0.00	$0	$0	0	$2	$2	NO	YES	Move budget to correct project code.
406	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$9	$9	0.00	$0	$0	0	$9	$9	NO	YES	Move budget to correct project code.
407	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($11)	($11)	0.00	$0	$0	0	($11)	($11)	NO	YES	Move budget to correct project code.
408	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$45	$45	0.00	$0	$0	0	$45	$45	NO	YES	Move budget to correct project code.
409	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$690	$690	0.00	$0	$0	0	$706	$706	NO	YES	Move budget to correct project code.
410	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$463	$463	0.00	$0	$0	0	$475	$475	NO	YES	Move budget to correct project code.
411	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$536	$536	0.00	$0	$0	0	$550	$550	NO	YES	Move budget to correct project code.
412	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$408	$408	0.00	$0	$0	0	$418	$418	NO	YES	Move budget to correct project code.
413	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,238)	($2,238)	0.00	$0	$0	0	($2,238)	($2,238)	NO	YES	Move budget to correct project code.
414	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$127	$127	0.00	$0	$0	0	$126	$126	NO	YES	Move budget to correct project code.
415	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($43)	($43)	0.00	$0	$0	0	($43)	($43)	NO	YES	Move budget to correct project code.
416	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$2	0.00	($2)	$176,672	0	($176,672)	$2	0.00	($2)	$180,976	0	($180,976)	YES	YES	Move budget to correct project code.
417	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$132,396	0	($132,396)	$1	0.00	($1)	$135,621	0	($135,621)	YES	YES	Move budget to correct project code.
418	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$153,281	0	($153,281)	$1	0.00	($1)	$157,015	0	($157,015)	YES	YES	Move budget to correct project code.
419	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$104,560	0	($104,560)	$1	0.00	($1)	$107,107	0	($107,107)	YES	YES	Move budget to correct project code.
420	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($5)	0.00	$5	($573,939)	0	$573,939	($5)	0.00	$5	($573,939)	0	$573,939	YES	YES	Move budget to correct project code.
421	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$32,459	0	($32,459)	$0	0.00	$0	$32,335	0	($32,335)	NO	YES	Move budget to correct project code.
422	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($10,976)	0	$10,976	$0	0.00	$0	($10,976)	0	$10,976	NO	YES	Move budget to correct project code.
423	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	($0)	$45,173	0	($45,173)	$0	0.00	($0)	$45,000	0	($45,000)	YES	YES	Move budget to correct project code.
424	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$9,000	0	($9,000)	$0	0.00	$0	$9,000	0	($9,000)	NO	YES	Move budget to correct project code.
425	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$30,544	0	($30,544)	$0	0.00	$0	$24,296	0	($24,296)	NO	YES	Move budget to correct project code.
426	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$22,889	0	($22,889)	$0	0.00	$0	$18,207	0	($18,207)	NO	YES	Move budget to correct project code.
427	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$25,760	0	($25,760)	$0	0.00	$0	$20,321	0	($20,321)	NO	YES	Move budget to correct project code.
428	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$18,077	0	($18,077)	$0	0.00	$0	$14,379	0	($14,379)	NO	YES	Move budget to correct project code.
429	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($99,225)	0	$99,225	$0	0.00	$0	($77,052)	0	$77,052	NO	YES	Move budget to correct project code.
430	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$6,239	0	($6,239)	$0	0.00	$0	$4,653	0	($4,653)	NO	YES	Move budget to correct project code.
431	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($2,110)	0	$2,110	$0	0.00	$0	($1,580)	0	$1,580	NO	YES	Move budget to correct project code.
432	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,954	0	($10,954)	$0	0.00	$0	$11,220	0	($11,220)	NO	YES	Move budget to correct project code.
433	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,209	0	($8,209)	$0	0.00	$0	$8,409	0	($8,409)	NO	YES	Move budget to correct project code.
434	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
435	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$6,483	0	($6,483)	$0	0.00	$0	$6,641	0	($6,641)	NO	YES	Move budget to correct project code.
436	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($35,584)	0	$35,584	$0	0.00	$0	($35,584)	0	$35,584	NO	YES	Move budget to correct project code.
437	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$2,012	0	($2,012)	$0	0.00	$0	$2,005	0	($2,005)	NO	YES	Move budget to correct project code.
438	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$558	0	($558)	$0	0.00	$0	$558	0	($558)	NO	YES	Move budget to correct project code.
439	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($681)	0	$681	$0	0.00	$0	($681)	0	$681	NO	YES	Move budget to correct project code.
440	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$2,801	0	($2,801)	$0	0.00	$0	$2,790	0	($2,790)	NO	YES	Move budget to correct project code.
441	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,562	0	($2,562)	$0	0.00	$0	$2,624	0	($2,624)	NO	YES	Move budget to correct project code.
442	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,920	0	($1,920)	$0	0.00	$0	$1,967	0	($1,967)	NO	YES	Move budget to correct project code.
443	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,223	0	($2,223)	$0	0.00	$0	$2,277	0	($2,277)	NO	YES	Move budget to correct project code.
444	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,516	0	($1,516)	$0	0.00	$0	$1,553	0	($1,553)	NO	YES	Move budget to correct project code.
445	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($8,322)	0	$8,322	$0	0.00	$0	($8,322)	0	$8,322	NO	YES	Move budget to correct project code.
446	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$471	0	($471)	$0	0.00	$0	$469	0	($469)	NO	YES	Move budget to correct project code.
447	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$131	0	($131)	$0	0.00	$0	$131	0	($131)	NO	YES	Move budget to correct project code.
448	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($159)	0	$159	$0	0.00	$0	($159)	0	$159	NO	YES	Move budget to correct project code.
449	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$655	0	($655)	$0	0.00	$0	$653	0	($653)	NO	YES	Move budget to correct project code.
450	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,074	0	($10,074)	$0	0.00	$0	$10,680	0	($10,680)	NO	YES	Move budget to correct project code.
451	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
452	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
453	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
454	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($16,079)	0	$16,079	$0	0.00	$0	($17,044)	0	$17,044	NO	YES	Move budget to correct project code.
455	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,094	0	($1,094)	$0	0.00	$0	$1,122	0	($1,122)	NO	YES	Move budget to correct project code.
456	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$820	0	($820)	$0	0.00	$0	$840	0	($840)	NO	YES	Move budget to correct project code.
457	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$950	0	($950)	$0	0.00	$0	$973	0	($973)	NO	YES	Move budget to correct project code.
458	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$648	0	($648)	$0	0.00	$0	$664	0	($664)	NO	YES	Move budget to correct project code.
459	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($3,556)	0	$3,556	$0	0.00	$0	($3,556)	0	$3,556	NO	YES	Move budget to correct project code.
460	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$201	0	($201)	$0	0.00	$0	$200	0	($200)	NO	YES	Move budget to correct project code.
461	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$56	0	($56)	$0	0.00	$0	$56	0	($56)	NO	YES	Move budget to correct project code.
462	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($68)	0	$68	$0	0.00	$0	($68)	0	$68	NO	YES	Move budget to correct project code.
463	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$280	0	($280)	$0	0.00	$0	$279	0	($279)	NO	YES	Move budget to correct project code.
464	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$672	0	($672)	$0	0.00	$0	$688	0	($688)	NO	YES	Move budget to correct project code.
465	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$504	0	($504)	$0	0.00	$0	$516	0	($516)	NO	YES	Move budget to correct project code.
466	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$583	0	($583)	$0	0.00	$0	$597	0	($597)	NO	YES	Move budget to correct project code.
467	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$398	0	($398)	$0	0.00	$0	$407	0	($407)	NO	YES	Move budget to correct project code.
468	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,183)	0	$2,183	$0	0.00	$0	($2,183)	0	$2,183	NO	YES	Move budget to correct project code.
469	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$123	0	($123)	$0	0.00	$0	$123	0	($123)	NO	YES	Move budget to correct project code.
470	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$34	0	($34)	$0	0.00	$0	$34	0	($34)	NO	YES	Move budget to correct project code.
471	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($42)	0	$42	$0	0.00	$0	($42)	0	$42	NO	YES	Move budget to correct project code.
472	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$172	0	($172)	$0	0.00	$0	$171	0	($171)	NO	YES	Move budget to correct project code.
473	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,430	0	($20,430)	$0	0.00	$0	$21,656	0	($21,656)	NO	YES	Move budget to correct project code.
474	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
475	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
476	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
477	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($65,477)	0	$65,477	$0	0.00	$0	($69,405)	0	$69,405	NO	YES	Move budget to correct project code.
478	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,948	0	($1,948)	$0	0.00	$0	$2,030	0	($2,030)	NO	YES	Move budget to correct project code.
479	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
480	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
481	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
482	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($5,580)	0	$5,580	$0	0.00	$0	($5,814)	0	$5,814	NO	YES	Move budget to correct project code.
483	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$176	0	($176)	$0	0.00	$0	$180	0	($180)	NO	YES	Move budget to correct project code.
484	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$132	0	($132)	$0	0.00	$0	$136	0	($136)	NO	YES	Move budget to correct project code.
485	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$153	0	($153)	$0	0.00	$0	$157	0	($157)	NO	YES	Move budget to correct project code.
486	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$105	0	($105)	$0	0.00	$0	$107	0	($107)	NO	YES	Move budget to correct project code.
487	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($574)	0	$574	$0	0.00	$0	($574)	0	$574	NO	YES	Move budget to correct project code.
488	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$32	0	($32)	$0	0.00	$0	$32	0	($32)	NO	YES	Move budget to correct project code.
489	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$9	0	($9)	$0	0.00	$0	$9	0	($9)	NO	YES	Move budget to correct project code.
490	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($11)	0	$11	$0	0.00	$0	($11)	0	$11	NO	YES	Move budget to correct project code.
491	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$45	0	($45)	$0	0.00	$0	$45	0	($45)	NO	YES	Move budget to correct project code.
492	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$690	0	($690)	$0	0.00	$0	$706	0	($706)	NO	YES	Move budget to correct project code.
493	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$463	0	($463)	$0	0.00	$0	$475	0	($475)	NO	YES	Move budget to correct project code.
494	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$536	0	($536)	$0	0.00	$0	$550	0	($550)	NO	YES	Move budget to correct project code.
495	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$408	0	($408)	$0	0.00	$0	$418	0	($418)	NO	YES	Move budget to correct project code.
496	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,238)	0	$2,238	$0	0.00	$0	($2,238)	0	$2,238	NO	YES	Move budget to correct project code.
497	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$127	0	($127)	$0	0.00	$0	$126	0	($126)	NO	YES	Move budget to correct project code.
498	NGFS	AIR	109648	AIR Finance Office			109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($43)	0	$43	$0	0.00	$0	($43)	0	$43	NO	YES	Move budget to correct project code.
499	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$104,560	$104,560	0.00	$1	$1	0	$107,107	$107,107	YES	YES	Move budget to correct project code.
500	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$2,752	$2,752	0.00	$0	$0	0	$2,741	$2,741	NO	YES	Move budget to correct project code.
501	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,560	$1,560	0.00	$0	$0	0	$1,560	$1,560	NO	YES	Move budget to correct project code.
502	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$18,077	$18,077	0.00	$0	$0	0	$14,379	$14,379	NO	YES	Move budget to correct project code.
503	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$529	$529	0.00	$0	$0	0	$394	$394	NO	YES	Move budget to correct project code.
504	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,483	$6,483	0.00	$0	$0	0	$6,641	$6,641	NO	YES	Move budget to correct project code.
505	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$171	$171	0.00	$0	$0	0	$170	$170	NO	YES	Move budget to correct project code.
506	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$97	$97	0.00	$0	$0	0	$97	$97	NO	YES	Move budget to correct project code.
507	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,516	$1,516	0.00	$0	$0	0	$1,553	$1,553	NO	YES	Move budget to correct project code.
508	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$40	$40	0.00	$0	$0	0	$40	$40	NO	YES	Move budget to correct project code.
509	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$23	$23	0.00	$0	$0	0	$23	$23	NO	YES	Move budget to correct project code.
510	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
511	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$648	$648	0.00	$0	$0	0	$664	$664	NO	YES	Move budget to correct project code.
512	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$17	$17	0.00	$0	$0	0	$17	$17	NO	YES	Move budget to correct project code.
513	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$10	$10	0.00	$0	$0	0	$10	$10	NO	YES	Move budget to correct project code.
514	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$398	$398	0.00	$0	$0	0	$407	$407	NO	YES	Move budget to correct project code.
515	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$10	$10	0.00	$0	$0	0	$10	$10	NO	YES	Move budget to correct project code.
516	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$6	$6	0.00	$0	$0	0	$6	$6	NO	YES	Move budget to correct project code.
517	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
518	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
519	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$105	$105	0.00	$0	$0	0	$107	$107	NO	YES	Move budget to correct project code.
520	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move budget to correct project code.
521	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$2	$2	0.00	$0	$0	0	$2	$2	NO	YES	Move budget to correct project code.
522	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$408	$408	0.00	$0	$0	0	$418	$418	NO	YES	Move budget to correct project code.
523	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$11	$11	0.00	$0	$0	0	$11	$11	NO	YES	Move budget to correct project code.
524	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$104,560	0	($104,560)	$1	0.00	($1)	$107,107	0	($107,107)	YES	YES	Move budget to correct project code.
525	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$2,752	0	($2,752)	$0	0.00	$0	$2,741	0	($2,741)	NO	YES	Move budget to correct project code.
526	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$18,077	0	($18,077)	$0	0.00	$0	$14,379	0	($14,379)	NO	YES	Move budget to correct project code.
527	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$529	0	($529)	$0	0.00	$0	$394	0	($394)	NO	YES	Move budget to correct project code.
528	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$6,483	0	($6,483)	$0	0.00	$0	$6,641	0	($6,641)	NO	YES	Move budget to correct project code.
529	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$171	0	($171)	$0	0.00	$0	$170	0	($170)	NO	YES	Move budget to correct project code.
530	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,516	0	($1,516)	$0	0.00	$0	$1,553	0	($1,553)	NO	YES	Move budget to correct project code.
531	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$40	0	($40)	$0	0.00	$0	$40	0	($40)	NO	YES	Move budget to correct project code.
532	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
533	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$648	0	($648)	$0	0.00	$0	$664	0	($664)	NO	YES	Move budget to correct project code.
534	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$17	0	($17)	$0	0.00	$0	$17	0	($17)	NO	YES	Move budget to correct project code.
535	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$398	0	($398)	$0	0.00	$0	$407	0	($407)	NO	YES	Move budget to correct project code.
536	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$10	0	($10)	$0	0.00	$0	$10	0	($10)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
537	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
538	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
539	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$105	0	($105)	$0	0.00	$0	$107	0	($107)	NO	YES	Move budget to correct project code.
540	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
541	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$408	0	($408)	$0	0.00	$0	$418	0	($418)	NO	YES	Move budget to correct project code.
542	NGFS	AIR	109662	AIR Chief Operating Office			109660	AIR Customer Care	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$11	0	($11)	$0	0.00	$0	$11	0	($11)	NO	YES	Move budget to correct project code.
543	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$164,950	$164,950	0.00	$1	$1	0	$168,968	$168,968	YES	YES	Move budget to correct project code.
544	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$221,057	$221,057	0.00	$1	$1	0	$226,442	$226,442	YES	YES	Move budget to correct project code.
545	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		0.00	$1	$1	0	$157,970	$157,970	0.00	$1	$1	0	$161,818	$161,818	YES	YES	Move budget to correct project code.
546	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$2	$2	0	$239,678	$239,678	0.00	$2	$2	0	$245,516	$245,516	YES	YES	Move budget to correct project code.
547	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($1)	($1)	0	($110,099)	($110,099)	0.00	($1)	($1)	0	($110,099)	($110,099)	YES	YES	Move budget to correct project code.
548	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$81,093	$81,093	0.00	$0	$0	0	$80,782	$80,782	NO	YES	Move budget to correct project code.
549	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$27,721	$27,721	0.00	$0	$0	0	$21,868	$21,868	NO	YES	Move budget to correct project code.
550	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$37,150	$37,150	0.00	$0	$0	0	$29,307	$29,307	NO	YES	Move budget to correct project code.
551	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$26,548	$26,548	0.00	$0	$0	0	$20,943	$20,943	NO	YES	Move budget to correct project code.
552	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$41,436	$41,436	0.00	$0	$0	0	$32,960	$32,960	NO	YES	Move budget to correct project code.
553	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($19,034)	($19,034)	0.00	$0	$0	0	($14,781)	($14,781)	NO	YES	Move budget to correct project code.
554	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$15,586	$15,586	0.00	$0	$0	0	$11,625	$11,625	NO	YES	Move budget to correct project code.
555	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
556	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
557	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
558	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$14,860	$14,860	0.00	$0	$0	0	$15,222	$15,222	NO	YES	Move budget to correct project code.
559	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($6,826)	($6,826)	0.00	$0	$0	0	($6,826)	($6,826)	NO	YES	Move budget to correct project code.
560	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$5,028	$5,028	0.00	$0	$0	0	$5,008	$5,008	NO	YES	Move budget to correct project code.
561	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,392	$2,392	0.00	$0	$0	0	$2,450	$2,450	NO	YES	Move budget to correct project code.
562	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$3,205	$3,205	0.00	$0	$0	0	$3,283	$3,283	NO	YES	Move budget to correct project code.
563	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$2,291	$2,291	0.00	$0	$0	0	$2,346	$2,346	NO	YES	Move budget to correct project code.
564	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$3,476	$3,476	0.00	$0	$0	0	$3,560	$3,560	NO	YES	Move budget to correct project code.
565	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,596)	($1,596)	0.00	$0	$0	0	($1,596)	($1,596)	NO	YES	Move budget to correct project code.
566	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$1,176	$1,176	0.00	$0	$0	0	$1,171	$1,171	NO	YES	Move budget to correct project code.
567	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
568	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
569	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$4,614	$4,614	0.00	$0	$0	0	$4,891	$4,891	NO	YES	Move budget to correct project code.
570	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,074	$10,074	0.00	$0	$0	0	$10,680	$10,680	NO	YES	Move budget to correct project code.
571	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,084)	($3,084)	0.00	$0	$0	0	($3,269)	($3,269)	NO	YES	Move budget to correct project code.
572	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,022	$1,022	0.00	$0	$0	0	$1,047	$1,047	NO	YES	Move budget to correct project code.
573	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,370	$1,370	0.00	$0	$0	0	$1,403	$1,403	NO	YES	Move budget to correct project code.
574	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$979	$979	0.00	$0	$0	0	$1,003	$1,003	NO	YES	Move budget to correct project code.
575	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,484	$1,484	0.00	$0	$0	0	$1,522	$1,522	NO	YES	Move budget to correct project code.
576	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($682)	($682)	0.00	$0	$0	0	($682)	($682)	NO	YES	Move budget to correct project code.
577	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$502	$502	0.00	$0	$0	0	$501	$501	NO	YES	Move budget to correct project code.
578	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$628	$628	0.00	$0	$0	0	$643	$643	NO	YES	Move budget to correct project code.
579	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$841	$841	0.00	$0	$0	0	$861	$861	NO	YES	Move budget to correct project code.
580	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$601	$601	0.00	$0	$0	0	$616	$616	NO	YES	Move budget to correct project code.
581	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$912	$912	0.00	$0	$0	0	$934	$934	NO	YES	Move budget to correct project code.
582	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($419)	($419)	0.00	$0	$0	0	($419)	($419)	NO	YES	Move budget to correct project code.
583	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$308	$308	0.00	$0	$0	0	$307	$307	NO	YES	Move budget to correct project code.
584	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
585	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
586	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$10,233	$10,233	0.00	$0	$0	0	$10,847	$10,847	NO	YES	Move budget to correct project code.
587	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,430	$20,430	0.00	$0	$0	0	$21,656	$21,656	NO	YES	Move budget to correct project code.
588	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($12,560)	($12,560)	0.00	$0	$0	0	($13,314)	($13,314)	NO	YES	Move budget to correct project code.
589	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
590	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
591	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$965	$965	0.00	$0	$0	0	$1,005	$1,005	NO	YES	Move budget to correct project code.
592	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,948	$1,948	0.00	$0	$0	0	$2,030	$2,030	NO	YES	Move budget to correct project code.
593	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,070)	($1,070)	0.00	$0	$0	0	($1,115)	($1,115)	NO	YES	Move budget to correct project code.
594	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$165	$165	0.00	$0	$0	0	$169	$169	NO	YES	Move budget to correct project code.
595	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$221	$221	0.00	$0	$0	0	$226	$226	NO	YES	Move budget to correct project code.
596	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$158	$158	0.00	$0	$0	0	$162	$162	NO	YES	Move budget to correct project code.
597	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$240	$240	0.00	$0	$0	0	$246	$246	NO	YES	Move budget to correct project code.
598	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($110)	($110)	0.00	$0	$0	0	($110)	($110)	NO	YES	Move budget to correct project code.
599	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$81	$81	0.00	$0	$0	0	$81	$81	NO	YES	Move budget to correct project code.
600	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
601	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
602	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$616	$616	0.00	$0	$0	0	$631	$631	NO	YES	Move budget to correct project code.
603	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$934	$934	0.00	$0	$0	0	$958	$958	NO	YES	Move budget to correct project code.
604	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($429)	($429)	0.00	$0	$0	0	($429)	($429)	NO	YES	Move budget to correct project code.
605	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$316	$316	0.00	$0	$0	0	$315	$315	NO	YES	Move budget to correct project code.
606	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$164,950	0	($164,950)	$1	0.00	($1)	$168,968	0	($168,968)	YES	YES	Move budget to correct project code.
607	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$221,057	0	($221,057)	$1	0.00	($1)	$226,442	0	($226,442)	YES	YES	Move budget to correct project code.
608	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		$1	0.00	($1)	$157,970	0	($157,970)	$1	0.00	($1)	$161,818	0	($161,818)	YES	YES	Move budget to correct project code.
609	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$2	0.00	($2)	$239,678	0	($239,678)	$2	0.00	($2)	$245,516	0	($245,516)	YES	YES	Move budget to correct project code.
610	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($1)	0.00	$1	($110,099)	0	$110,099	($1)	0.00	$1	($110,099)	0	$110,099	YES	YES	Move budget to correct project code.
611	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$81,093	0	($81,093)	$0	0.00	$0	$80,782	0	($80,782)	NO	YES	Move budget to correct project code.
612	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$27,721	0	($27,721)	$0	0.00	$0	$21,868	0	($21,868)	NO	YES	Move budget to correct project code.
613	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$37,150	0	($37,150)	$0	0.00	$0	$29,307	0	($29,307)	NO	YES	Move budget to correct project code.
614	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$26,548	0	($26,548)	$0	0.00	$0	$20,943	0	($20,943)	NO	YES	Move budget to correct project code.
615	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$41,436	0	($41,436)	$0	0.00	$0	$32,960	0	($32,960)	NO	YES	Move budget to correct project code.
616	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($19,034)	0	$19,034	$0	0.00	$0	($14,781)	0	$14,781	NO	YES	Move budget to correct project code.
617	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$15,586	0	($15,586)	$0	0.00	$0	$11,625	0	($11,625)	NO	YES	Move budget to correct project code.
618	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
619	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
620	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
621	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$14,860	0	($14,860)	$0	0.00	$0	$15,222	0	($15,222)	NO	YES	Move budget to correct project code.
622	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($6,826)	0	$6,826	$0	0.00	$0	($6,826)	0	$6,826	NO	YES	Move budget to correct project code.
623	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$5,028	0	($5,028)	$0	0.00	$0	$5,008	0	($5,008)	NO	YES	Move budget to correct project code.
624	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,392	0	($2,392)	$0	0.00	$0	$2,450	0	($2,450)	NO	YES	Move budget to correct project code.
625	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$3,205	0	($3,205)	$0	0.00	$0	$3,283	0	($3,283)	NO	YES	Move budget to correct project code.
626	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$2,291	0	($2,291)	$0	0.00	$0	$2,346	0	($2,346)	NO	YES	Move budget to correct project code.
627	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$3,476	0	($3,476)	$0	0.00	$0	$3,560	0	($3,560)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
628	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,596)	0	$1,596	$0	0.00	$0	($1,596)	0	$1,596	NO	YES	Move budget to correct project code.
629	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$1,176	0	($1,176)	$0	0.00	$0	$1,171	0	($1,171)	NO	YES	Move budget to correct project code.
630	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
631	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
632	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$4,614	0	($4,614)	$0	0.00	$0	$4,891	0	($4,891)	NO	YES	Move budget to correct project code.
633	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,074	0	($10,074)	$0	0.00	$0	$10,680	0	($10,680)	NO	YES	Move budget to correct project code.
634	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($3,084)	0	$3,084	$0	0.00	$0	($3,269)	0	$3,269	NO	YES	Move budget to correct project code.
635	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,022	0	($1,022)	$0	0.00	$0	$1,047	0	($1,047)	NO	YES	Move budget to correct project code.
636	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,370	0	($1,370)	$0	0.00	$0	$1,403	0	($1,403)	NO	YES	Move budget to correct project code.
637	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$979	0	($979)	$0	0.00	$0	$1,003	0	($1,003)	NO	YES	Move budget to correct project code.
638	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,484	0	($1,484)	$0	0.00	$0	$1,522	0	($1,522)	NO	YES	Move budget to correct project code.
639	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($682)	0	$682	$0	0.00	$0	($682)	0	$682	NO	YES	Move budget to correct project code.
640	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$502	0	($502)	$0	0.00	$0	$501	0	($501)	NO	YES	Move budget to correct project code.
641	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$628	0	($628)	$0	0.00	$0	$643	0	($643)	NO	YES	Move budget to correct project code.
642	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$841	0	($841)	$0	0.00	$0	$861	0	($861)	NO	YES	Move budget to correct project code.
643	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$601	0	($601)	$0	0.00	$0	$616	0	($616)	NO	YES	Move budget to correct project code.
644	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$912	0	($912)	$0	0.00	$0	$934	0	($934)	NO	YES	Move budget to correct project code.
645	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($419)	0	$419	$0	0.00	$0	($419)	0	$419	NO	YES	Move budget to correct project code.
646	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$308	0	($308)	$0	0.00	$0	$307	0	($307)	NO	YES	Move budget to correct project code.
647	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
648	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
649	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$10,233	0	($10,233)	$0	0.00	$0	$10,847	0	($10,847)	NO	YES	Move budget to correct project code.
650	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,430	0	($20,430)	$0	0.00	$0	$21,656	0	($21,656)	NO	YES	Move budget to correct project code.
651	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($12,560)	0	$12,560	$0	0.00	$0	($13,314)	0	$13,314	NO	YES	Move budget to correct project code.
652	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
653	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
654	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$965	0	($965)	$0	0.00	$0	$1,005	0	($1,005)	NO	YES	Move budget to correct project code.
655	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,948	0	($1,948)	$0	0.00	$0	$2,030	0	($2,030)	NO	YES	Move budget to correct project code.
656	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,070)	0	$1,070	$0	0.00	$0	($1,115)	0	$1,115	NO	YES	Move budget to correct project code.
657	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$165	0	($165)	$0	0.00	$0	$169	0	($169)	NO	YES	Move budget to correct project code.
658	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$221	0	($221)	$0	0.00	$0	$226	0	($226)	NO	YES	Move budget to correct project code.
659	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$158	0	($158)	$0	0.00	$0	$162	0	($162)	NO	YES	Move budget to correct project code.
660	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$240	0	($240)	$0	0.00	$0	$246	0	($246)	NO	YES	Move budget to correct project code.
661	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($110)	0	$110	$0	0.00	$0	($110)	0	$110	NO	YES	Move budget to correct project code.
662	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$81	0	($81)	$0	0.00	$0	$81	0	($81)	NO	YES	Move budget to correct project code.
663	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
664	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
665	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1231_C	EEO Programs Senior Specialist	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$616	0	($616)	$0	0.00	$0	$631	0	($631)	NO	YES	Move budget to correct project code.
666	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$934	0	($934)	$0	0.00	$0	$958	0	($958)	NO	YES	Move budget to correct project code.
667	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($429)	0	$429	$0	0.00	$0	($429)	0	$429	NO	YES	Move budget to correct project code.
668	NGFS	AIR	109662	AIR Chief Operating Office			109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$316	0	($316)	$0	0.00	$0	$315	0	($315)	NO	YES	Move budget to correct project code.
669	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	3541_C	Curator I	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$1	$0	($1)	$83,540	$0	($83,540)	$1	$0	($1)	$85,575	$0	($85,575)	YES	YES	Move budget to correct project code.
670	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$7	$6	($1)	$753,417	$645,786	($107,631)	$7	$6	($1)	$771,771	$661,518	($110,253)	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
671	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		$3	$5	$2	$405,921	$676,535	$270,614	$3	$5	$2	$415,812	$693,020	$277,208	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
672	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010	Retire City Misc	0	3541_C	Curator I	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	$0	$0	$14,443	$0	($14,443)	$0	$0	$0	$11,489	$0	($11,489)	NO	YES	Move budget to correct project code.
673	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010	Retire City Misc	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	$0	$0	$130,256	$111,648	($18,608)	$0	$0	$0	$103,614	$88,812	($14,802)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
674	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010	Retire City Misc	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$68,217	$113,695	$45,478	$0	$0	$0	$53,814	$89,690	$35,876	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
675	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	3541_C	Curator I	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	$0	$0	$5,179	$0	($5,179)	$0	$0	$0	$5,306	$0	($5,306)	NO	YES	Move budget to correct project code.
676	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	$0	$0	$46,711	$40,038	($6,673)	$0	$0	$0	$47,852	$41,016	($6,836)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
677	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$25,167	$41,945	$16,778	$0	$0	$0	$25,779	$42,965	$17,186	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
678	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	3541_C	Curator I	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	$0	$0	$1,211	$0	($1,211)	$0	$0	$0	$1,241	$0	($1,241)	NO	YES	Move budget to correct project code.
679	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	$0	$0	$10,927	$9,366	($1,561)	$0	$0	$0	$11,193	$9,594	($1,599)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
680	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$5,886	$9,810	$3,924	$0	$0	$0	$6,030	$10,050	$4,020	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
681	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	0	3541_C	Curator I	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	$0	$0	$4,355	$0	($4,355)	$0	$0	$0	$4,616	$0	($4,616)	NO	YES	Move budget to correct project code.
682	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	$0	$0	$30,485	$26,130	($4,355)	$0	$0	$0	$32,312	$27,696	($4,616)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
683	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$15,111	$25,185	$10,074	$0	$0	$0	$16,020	$26,700	$10,680	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
684	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	3541_C	Curator I	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	$0	$0	$518	$0	($518)	$0	$0	$0	$530	$0	($530)	NO	YES	Move budget to correct project code.
685	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	$0	$0	$4,669	$4,002	($667)	$0	$0	$0	$4,781	$4,098	($683)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
686	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$2,514	$4,190	$1,676	$0	$0	$0	$2,577	$4,295	$1,718	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
687	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	3541_C	Curator I	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	$0	$0	$318	$0	($318)	$0	$0	$0	$326	$0	($326)	NO	YES	Move budget to correct project code.
688	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	$0	$0	$2,863	$2,454	($409)	$0	$0	$0	$2,933	$2,514	($419)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
689	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$1,545	$2,575	$1,030	$0	$0	$0	$1,581	$2,635	$1,054	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
690	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	0	3541_C	Curator I	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	$0	$0	$11,035	$0	($11,035)	$0	$0	$0	$11,697	$0	($11,697)	NO	YES	Move budget to correct project code.
691	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	$0	$0	$77,245	$66,210	($11,035)	$0	$0	$0	$81,879	$70,182	($11,697)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
692	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$30,645	$51,075	$20,430	$0	$0	$0	$32,484	$54,140	$21,656	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
693	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	516010	Dental Coverage	0	3541_C	Curator I	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	$0	$0	$1,036	$0	($1,036)	$0	$0	$0	$1,080	$0	($1,080)	NO	YES	Move budget to correct project code.
694	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	516010	Dental Coverage	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	$0	$0	$7,252	$6,216	($1,036)	$0	$0	$0	$7,560	$6,480	($1,080)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
695	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	516010	Dental Coverage	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$2,922	$4,870	$1,948	$0	$0	$0	$3,045	$5,075	$2,030	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
696	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	3541_C	Curator I	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	$0	$0	$84	$0	($84)	$0	$0	$0	$86	$0	($86)	NO	YES	Move budget to correct project code.
697	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	$0	$0	$756	$648	($108)	$0	$0	$0	$770	$660	($110)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
698	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$405	$675	$270	$0	$0	$0	$417	$695	$278	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
699	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	3541_C	Curator I	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	$0	$0	$326	$0	($326)	$0	$0	$0	$334	$0	($334)	NO	YES	Move budget to correct project code.
700	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	$0	$0	$2,940	$2,520	($420)	$0	$0	$0	$3,010	$2,580	($430)	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
701	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$1,584	$2,640	$1,056	$0	$0	$0	$1,623	$2,705	$1,082	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
702	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$153,659	$153,659	0.00	$1	$1	0	$157,402	$157,402	YES	YES	Move budget to correct project code.
703	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$119,839	$119,839	0.00	$1	$1	0	$122,758	$122,758	YES	YES	Move budget to correct project code.
704	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$97,633	$97,633	0.00	$1	$1	0	$100,011	$100,011	YES	YES	Move budget to correct project code.
705	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	$2	$2	0	$215,262	$215,262	0.00	$2	$2	0	$220,506	$220,506	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
706	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$135,307	$135,307	0.00	$1	$1	0	$138,604	$138,604	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
707	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($2)	($2)	0	($198,930)	($198,930)	0.00	($2)	($2)	0	($198,930)	($198,930)	YES	YES	Move budget to correct project code.
708	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$27,741	$27,741	0.00	$0	$0	0	$27,635	$27,635	NO	YES	Move budget to correct project code.
709	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($15,115)	($15,115)	0.00	$0	$0	0	($15,115)	($15,115)	NO	YES	Move budget to correct project code.
710	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$4	$4	0	$508,489	$508,489	0.00	$5	$5	0	$645,500	$645,500	YES	YES	Move budget to correct project code.
711	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$21,000	$21,000	0.00	$0	$0	0	$21,000	$21,000	NO	YES	Move budget to correct project code.
712	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$3,000	$3,000	0.00	$0	$0	0	$3,000	$3,000	NO	YES	Move budget to correct project code.
713	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$25,823	$25,823	0.00	$0	$0	0	$20,371	$20,371	NO	YES	Move budget to correct project code.
714	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,718	$20,718	0.00	$0	$0	0	$16,480	$16,480	NO	YES	Move budget to correct project code.
715	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$16,879	$16,879	0.00	$0	$0	0	$13,427	$13,427	NO	YES	Move budget to correct project code.
716	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	$0	$0	0	$37,216	$37,216	0.00	$0	$0	0	$29,604	$29,604	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
717	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$22,739	$22,739	0.00	$0	$0	0	$17,938	$17,938	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
718	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($34,392)	($34,392)	0.00	$0	$0	0	($26,707)	($26,707)	NO	YES	Move budget to correct project code.
719	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$5,332	$5,332	0.00	$0	$0	0	$3,977	$3,977	NO	YES	Move budget to correct project code.
720	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($2,905)	($2,905)	0.00	$0	$0	0	($2,175)	($2,175)	NO	YES	Move budget to correct project code.
721	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
722	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$7,430	$7,430	0.00	$0	$0	0	$7,611	$7,611	NO	YES	Move budget to correct project code.
723	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,053	$6,053	0.00	$0	$0	0	$6,201	$6,201	NO	YES	Move budget to correct project code.
724	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	$0	$0	0	$13,346	$13,346	0.00	$0	$0	0	$13,672	$13,672	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
725	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$8,389	$8,389	0.00	$0	$0	0	$8,593	$8,593	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
726	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($12,334)	($12,334)	0.00	$0	$0	0	($12,334)	($12,334)	NO	YES	Move budget to correct project code.
727	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$1,720	$1,720	0.00	$0	$0	0	$1,713	$1,713	NO	YES	Move budget to correct project code.
728	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$186	$186	0.00	$0	$0	0	$186	$186	NO	YES	Move budget to correct project code.
729	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,302	$1,302	0.00	$0	$0	0	$1,302	$1,302	NO	YES	Move budget to correct project code.
730	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($937)	($937)	0.00	$0	$0	0	($937)	($937)	NO	YES	Move budget to correct project code.
731	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$31,526	$31,526	0.00	$0	$0	0	$40,021	$40,021	NO	YES	Move budget to correct project code.
732	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,228	$2,228	0.00	$0	$0	0	$2,282	$2,282	NO	YES	Move budget to correct project code.
733	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,738	$1,738	0.00	$0	$0	0	$1,780	$1,780	NO	YES	Move budget to correct project code.
734	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,416	$1,416	0.00	$0	$0	0	$1,450	$1,450	NO	YES	Move budget to correct project code.
735	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	$0	$0	0	$3,122	$3,122	0.00	$0	$0	0	$3,198	$3,198	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
736	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,962	$1,962	0.00	$0	$0	0	$2,010	$2,010	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
737	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,884)	($2,884)	0.00	$0	$0	0	($2,884)	($2,884)	NO	YES	Move budget to correct project code.
738	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$402	$402	0.00	$0	$0	0	$401	$401	NO	YES	Move budget to correct project code.
739	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$44	$44	0.00	$0	$0	0	$44	$44	NO	YES	Move budget to correct project code.
740	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$305	$305	0.00	$0	$0	0	$304	$304	NO	YES	Move budget to correct project code.
741	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($219)	($219)	0.00	$0	$0	0	($219)	($219)	NO	YES	Move budget to correct project code.
742	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$7,373	$7,373	0.00	$0	$0	0	$9,360	$9,360	NO	YES	Move budget to correct project code.
743	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
744	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
745	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
746	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	$0	$0	0	$8,710	$8,710	0.00	$0	$0	0	$9,232	$9,232	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
747	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
748	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($5,573)	($5,573)	0.00	$0	$0	0	($5,907)	($5,907)	NO	YES	Move budget to correct project code.
749	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$952	$952	0.00	$0	$0	0	$975	$975	NO	YES	Move budget to correct project code.
750	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$742	$742	0.00	$0	$0	0	$761	$761	NO	YES	Move budget to correct project code.
751	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$605	$605	0.00	$0	$0	0	$620	$620	NO	YES	Move budget to correct project code.
752	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	$0	$0	0	$1,334	$1,334	0.00	$0	$0	0	$1,366	$1,366	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
753	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$838	$838	0.00	$0	$0	0	$859	$859	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
754	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,233)	($1,233)	0.00	$0	$0	0	($1,233)	($1,233)	NO	YES	Move budget to correct project code.
755	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$172	$172	0.00	$0	$0	0	$171	$171	NO	YES	Move budget to correct project code.
756	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$19	$19	0.00	$0	$0	0	$19	$19	NO	YES	Move budget to correct project code.
757	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$130	$130	0.00	$0	$0	0	$130	$130	NO	YES	Move budget to correct project code.
758	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($94)	($94)	0.00	$0	$0	0	($94)	($94)	NO	YES	Move budget to correct project code.
759	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$3,151	$3,151	0.00	$0	$0	0	$4,000	$4,000	NO	YES	Move budget to correct project code.
760	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$585	$585	0.00	$0	$0	0	$599	$599	NO	YES	Move budget to correct project code.
761	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$456	$456	0.00	$0	$0	0	$467	$467	NO	YES	Move budget to correct project code.
762	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$371	$371	0.00	$0	$0	0	$380	$380	NO	YES	Move budget to correct project code.
763	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	$0	$0	0	$818	$818	0.00	$0	$0	0	$838	$838	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
764	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$515	$515	0.00	$0	$0	0	$527	$527	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
765	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($757)	($757)	0.00	$0	$0	0	($757)	($757)	NO	YES	Move budget to correct project code.
766	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$106	$106	0.00	$0	$0	0	$105	$105	NO	YES	Move budget to correct project code.
767	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$11	$11	0.00	$0	$0	0	$11	$11	NO	YES	Move budget to correct project code.
768	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$80	$80	0.00	$0	$0	0	$80	$80	NO	YES	Move budget to correct project code.
769	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($58)	($58)	0.00	$0	$0	0	($58)	($58)	NO	YES	Move budget to correct project code.
770	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$1,935	$1,935	0.00	$0	$0	0	$2,455	$2,455	NO	YES	Move budget to correct project code.
771	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
772	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
773	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
774	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	$0	$0	0	$22,070	$22,070	0.00	$0	$0	0	$23,394	$23,394	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
775	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
776	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($22,695)	($22,695)	0.00	$0	$0	0	($24,056)	($24,056)	NO	YES	Move budget to correct project code.
777	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
778	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
779	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
780	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	$0	$0	0	$2,072	$2,072	0.00	$0	$0	0	$2,160	$2,160	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
781	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
782	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,934)	($1,934)	0.00	$0	$0	0	($2,015)	($2,015)	NO	YES	Move budget to correct project code.
783	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$154	$154	0.00	$0	$0	0	$157	$157	NO	YES	Move budget to correct project code.
784	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$120	$120	0.00	$0	$0	0	$123	$123	NO	YES	Move budget to correct project code.
785	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$98	$98	0.00	$0	$0	0	$100	$100	NO	YES	Move budget to correct project code.
786	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	$0	$0	0	$216	$216	0.00	$0	$0	0	$220	$220	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
787	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$135	$135	0.00	$0	$0	0	$139	$139	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
788	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($199)	($199)	0.00	$0	$0	0	($199)	($199)	NO	YES	Move budget to correct project code.
789	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$28	$28	0.00	$0	$0	0	$28	$28	NO	YES	Move budget to correct project code.
790	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move budget to correct project code.
791	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$21	$21	0.00	$0	$0	0	$21	$21	NO	YES	Move budget to correct project code.
792	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($15)	($15)	0.00	$0	$0	0	($15)	($15)	NO	YES	Move budget to correct project code.
793	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$508	$508	0.00	$0	$0	0	$646	$646	NO	YES	Move budget to correct project code.
794	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
795	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$467	$467	0.00	$0	$0	0	$479	$479	NO	YES	Move budget to correct project code.
796	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$381	$381	0.00	$0	$0	0	$390	$390	NO	YES	Move budget to correct project code.
797	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		0.00	$0	$0	0	$840	$840	0.00	$0	$0	0	$860	$860	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
798	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	3546_C	Curator IV	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$528	$528	0.00	$0	$0	0	$541	$541	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
799	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($776)	($776)	0.00	$0	$0	0	($776)	($776)	NO	YES	Move budget to correct project code.
800	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$108	$108	0.00	$0	$0	0	$108	$108	NO	YES	Move budget to correct project code.
801	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($59)	($59)	0.00	$0	$0	0	($59)	($59)	NO	YES	Move budget to correct project code.
802	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$153,659	0	($153,659)	$1	0.00	($1)	$157,402	0	($157,402)	YES	YES	Move budget to correct project code.
803	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$119,839	0	($119,839)	$1	0.00	($1)	$122,758	0	($122,758)	YES	YES	Move budget to correct project code.
804	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$97,633	0	($97,633)	$1	0.00	($1)	$100,011	0	($100,011)	YES	YES	Move budget to correct project code.
805	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	3542_C	Curator II	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$1	0.00	($1)	$101,972	0	($101,972)	$1	0.00	($1)	$104,456	0	($104,456)	YES	YES	Move budget to correct project code.
806	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$2	0.00	($2)	$215,262	0	($215,262)	$2	0.00	($2)	$220,506	0	($220,506)	YES	YES	Move budget to correct project code.
807	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($2)	0.00	$2	($198,930)	0	$198,930	($2)	0.00	$2	($198,930)	0	$198,930	YES	YES	Move budget to correct project code.
808	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$27,741	0	($27,741)	$0	0.00	$0	$27,635	0	($27,635)	NO	YES	Move budget to correct project code.
809	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($15,115)	0	$15,115	$0	0.00	$0	($15,115)	0	$15,115	NO	YES	Move budget to correct project code.
810	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$4	0.00	($4)	$511,460	0	($511,460)	$4	0.00	($4)	$509,500	0	($509,500)	YES	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
811	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$21,000	0	($21,000)	$0	0.00	$0	$21,000	0	($21,000)	NO	YES	Move budget to correct project code.
812	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3,000	0	($3,000)	$0	0.00	$0	$3,000	0	($3,000)	NO	YES	Move budget to correct project code.
813	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$25,823	0	($25,823)	$0	0.00	$0	$20,371	0	($20,371)	NO	YES	Move budget to correct project code.
814	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,718	0	($20,718)	$0	0.00	$0	$16,480	0	($16,480)	NO	YES	Move budget to correct project code.
815	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$16,879	0	($16,879)	$0	0.00	$0	$13,427	0	($13,427)	NO	YES	Move budget to correct project code.
816	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	3542_C	Curator II	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	0.00	$0	$17,629	0	($17,629)	$0	0.00	$0	$14,023	0	($14,023)	NO	YES	Move budget to correct project code.
817	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	0.00	$0	$37,216	0	($37,216)	$0	0.00	$0	$29,604	0	($29,604)	NO	YES	Move budget to correct project code.
818	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($34,392)	0	$34,392	$0	0.00	$0	($26,707)	0	$26,707	NO	YES	Move budget to correct project code.
819	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$5,332	0	($5,332)	$0	0.00	$0	$3,977	0	($3,977)	NO	YES	Move budget to correct project code.
820	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($2,905)	0	$2,905	$0	0.00	$0	($2,175)	0	$2,175	NO	YES	Move budget to correct project code.
821	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
822	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$7,430	0	($7,430)	$0	0.00	$0	$7,611	0	($7,611)	NO	YES	Move budget to correct project code.
823	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$6,053	0	($6,053)	$0	0.00	$0	$6,201	0	($6,201)	NO	YES	Move budget to correct project code.
824	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	3542_C	Curator II	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	0.00	$0	$6,322	0	($6,322)	$0	0.00	$0	$6,476	0	($6,476)	NO	YES	Move budget to correct project code.
825	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	0.00	$0	$13,346	0	($13,346)	$0	0.00	$0	$13,672	0	($13,672)	NO	YES	Move budget to correct project code.
826	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($12,334)	0	$12,334	$0	0.00	$0	($12,334)	0	$12,334	NO	YES	Move budget to correct project code.
827	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$1,720	0	($1,720)	$0	0.00	$0	$1,713	0	($1,713)	NO	YES	Move budget to correct project code.
828	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$186	0	($186)	$0	0.00	$0	$186	0	($186)	NO	YES	Move budget to correct project code.
829	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,302	0	($1,302)	$0	0.00	$0	$1,302	0	($1,302)	NO	YES	Move budget to correct project code.
830	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($937)	0	$937	$0	0.00	$0	($937)	0	$937	NO	YES	Move budget to correct project code.
831	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$31,710	0	($31,710)	$0	0.00	$0	$31,589	0	($31,589)	NO	YES	Move budget to correct project code.
832	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,228	0	($2,228)	$0	0.00	$0	$2,282	0	($2,282)	NO	YES	Move budget to correct project code.
833	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,738	0	($1,738)	$0	0.00	$0	$1,780	0	($1,780)	NO	YES	Move budget to correct project code.
834	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,416	0	($1,416)	$0	0.00	$0	$1,450	0	($1,450)	NO	YES	Move budget to correct project code.
835	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	3542_C	Curator II	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	0.00	$0	$1,479	0	($1,479)	$0	0.00	$0	$1,515	0	($1,515)	NO	YES	Move budget to correct project code.
836	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	0.00	$0	$3,122	0	($3,122)	$0	0.00	$0	$3,198	0	($3,198)	NO	YES	Move budget to correct project code.
837	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,884)	0	$2,884	$0	0.00	$0	($2,884)	0	$2,884	NO	YES	Move budget to correct project code.
838	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$402	0	($402)	$0	0.00	$0	$401	0	($401)	NO	YES	Move budget to correct project code.
839	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$44	0	($44)	$0	0.00	$0	$44	0	($44)	NO	YES	Move budget to correct project code.
840	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$305	0	($305)	$0	0.00	$0	$304	0	($304)	NO	YES	Move budget to correct project code.
841	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($219)	0	$219	$0	0.00	$0	($219)	0	$219	NO	YES	Move budget to correct project code.
842	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$7,416	0	($7,416)	$0	0.00	$0	$7,388	0	($7,388)	NO	YES	Move budget to correct project code.
843	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
844	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
845	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
846	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	3542_C	Curator II	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	0.00	$0	$4,355	0	($4,355)	$0	0.00	$0	$4,616	0	($4,616)	NO	YES	Move budget to correct project code.
847	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	0.00	$0	$8,710	0	($8,710)	$0	0.00	$0	$9,232	0	($9,232)	NO	YES	Move budget to correct project code.
848	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($5,573)	0	$5,573	$0	0.00	$0	($5,907)	0	$5,907	NO	YES	Move budget to correct project code.
849	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$952	0	($952)	$0	0.00	$0	$975	0	($975)	NO	YES	Move budget to correct project code.
850	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$742	0	($742)	$0	0.00	$0	$761	0	($761)	NO	YES	Move budget to correct project code.
851	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$605	0	($605)	$0	0.00	$0	$620	0	($620)	NO	YES	Move budget to correct project code.
852	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	3542_C	Curator II	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	0.00	$0	$632	0	($632)	$0	0.00	$0	$647	0	($647)	NO	YES	Move budget to correct project code.
853	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	0.00	$0	$1,334	0	($1,334)	$0	0.00	$0	$1,366	0	($1,366)	NO	YES	Move budget to correct project code.
854	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,233)	0	$1,233	$0	0.00	$0	($1,233)	0	$1,233	NO	YES	Move budget to correct project code.
855	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$172	0	($172)	$0	0.00	$0	$171	0	($171)	NO	YES	Move budget to correct project code.
856	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$19	0	($19)	$0	0.00	$0	$19	0	($19)	NO	YES	Move budget to correct project code.
857	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$130	0	($130)	$0	0.00	$0	$130	0	($130)	NO	YES	Move budget to correct project code.
858	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($94)	0	$94	$0	0.00	$0	($94)	0	$94	NO	YES	Move budget to correct project code.
859	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$3,169	0	($3,169)	$0	0.00	$0	$3,157	0	($3,157)	NO	YES	Move budget to correct project code.
860	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$585	0	($585)	$0	0.00	$0	$599	0	($599)	NO	YES	Move budget to correct project code.
861	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$456	0	($456)	$0	0.00	$0	$467	0	($467)	NO	YES	Move budget to correct project code.
862	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$371	0	($371)	$0	0.00	$0	$380	0	($380)	NO	YES	Move budget to correct project code.
863	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	3542_C	Curator II	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	0.00	$0	$388	0	($388)	$0	0.00	$0	$397	0	($397)	NO	YES	Move budget to correct project code.
864	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	0.00	$0	$818	0	($818)	$0	0.00	$0	$838	0	($838)	NO	YES	Move budget to correct project code.
865	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($757)	0	$757	$0	0.00	$0	($757)	0	$757	NO	YES	Move budget to correct project code.
866	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$106	0	($106)	$0	0.00	$0	$105	0	($105)	NO	YES	Move budget to correct project code.
867	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$11	0	($11)	$0	0.00	$0	$11	0	($11)	NO	YES	Move budget to correct project code.
868	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$80	0	($80)	$0	0.00	$0	$80	0	($80)	NO	YES	Move budget to correct project code.
869	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($58)	0	$58	$0	0.00	$0	($58)	0	$58	NO	YES	Move budget to correct project code.
870	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$1,946	0	($1,946)	$0	0.00	$0	$1,938	0	($1,938)	NO	YES	Move budget to correct project code.
871	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
872	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
873	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
874	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	3542_C	Curator II	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	0.00	$0	$11,035	0	($11,035)	$0	0.00	$0	$11,697	0	($11,697)	NO	YES	Move budget to correct project code.
875	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	0.00	$0	$22,070	0	($22,070)	$0	0.00	$0	$23,394	0	($23,394)	NO	YES	Move budget to correct project code.
876	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($22,695)	0	$22,695	$0	0.00	$0	($24,056)	0	$24,056	NO	YES	Move budget to correct project code.
877	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
878	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
879	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
880	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	3542_C	Curator II	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	0.00	$0	$1,036	0	($1,036)	$0	0.00	$0	$1,080	0	($1,080)	NO	YES	Move budget to correct project code.
881	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	0.00	$0	$2,072	0	($2,072)	$0	0.00	$0	$2,160	0	($2,160)	NO	YES	Move budget to correct project code.
882	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,934)	0	$1,934	$0	0.00	$0	($2,015)	0	$2,015	NO	YES	Move budget to correct project code.
883	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$154	0	($154)	$0	0.00	$0	$157	0	($157)	NO	YES	Move budget to correct project code.
884	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$120	0	($120)	$0	0.00	$0	$123	0	($123)	NO	YES	Move budget to correct project code.
885	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$98	0	($98)	$0	0.00	$0	$100	0	($100)	NO	YES	Move budget to correct project code.
886	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	3542_C	Curator II	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	0.00	$0	$102	0	($102)	$0	0.00	$0	$104	0	($104)	NO	YES	Move budget to correct project code.
887	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	0.00	$0	$216	0	($216)	$0	0.00	$0	$220	0	($220)	NO	YES	Move budget to correct project code.
888	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($199)	0	$199	$0	0.00	$0	($199)	0	$199	NO	YES	Move budget to correct project code.
889	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$28	0	($28)	$0	0.00	$0	$28	0	($28)	NO	YES	Move budget to correct project code.
890	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
891	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$21	0	($21)	$0	0.00	$0	$21	0	($21)	NO	YES	Move budget to correct project code.
892	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($15)	0	$15	$0	0.00	$0	($15)	0	$15	NO	YES	Move budget to correct project code.
893	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$511	0	($511)	$0	0.00	$0	$510	0	($510)	NO	YES	Move budget to correct project code.
894	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
895	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$467	0	($467)	$0	0.00	$0	$479	0	($479)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
896	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	3524_C	Principal Museum Preparator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$381	0	($381)	$0	0.00	$0	$390	0	($390)	NO	YES	Move budget to correct project code.
897	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	3542_C	Curator II	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	0.00	$0	$398	0	($398)	$0	0.00	$0	$407	0	($407)	NO	YES	Move budget to correct project code.
898	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	3544_C	Curator III	251	251 - TWU LOCAL 250-A, TWU - MISCELLANEOUS	C	A		$0	0.00	$0	$840	0	($840)	$0	0.00	$0	$860	0	($860)	NO	YES	Move budget to correct project code.
899	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($776)	0	$776	$0	0.00	$0	($776)	0	$776	NO	YES	Move budget to correct project code.
900	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$108	0	($108)	$0	0.00	$0	$108	0	($108)	NO	YES	Move budget to correct project code.
901	NGFS	AIR	109662	AIR Chief Operating Office			109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($59)	0	$59	$0	0.00	$0	($59)	0	$59	NO	YES	Move budget to correct project code.
902	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$153,659	$153,659	0.00	$1	$1	0	$157,402	$157,402	YES	YES	Move budget to correct project code.
903	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$267,892	$267,892	0.00	$1	$1	0	$274,418	$274,418	YES	YES	Move budget to correct project code.
904	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$359,004	$359,004	0.00	$1	$1	0	$367,750	$367,750	YES	YES	Move budget to correct project code.
905	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$76,317	$76,317	0.00	$1	$1	0	$78,177	$78,177	YES	YES	Move budget to correct project code.
906	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$88,336	$88,336	0.00	$1	$1	0	$90,488	$90,488	YES	YES	Move budget to correct project code.
907	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$2	$2	0	$211,706	$211,706	0.00	$2	$2	0	$216,862	$216,862	YES	YES	Move budget to correct project code.
908	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		0.00	$1	$1	0	$114,934	$114,934	0.00	$1	$1	0	$117,734	$117,734	YES	YES	Move budget to correct project code.
909	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$104,560	$104,560	0.00	$1	$1	0	$107,107	$107,107	YES	YES	Move budget to correct project code.
910	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$55,375	$55,375	0.00	$0	$0	0	$55,163	$55,163	NO	YES	Move budget to correct project code.
911	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$1	$1	0	$175,190	$175,190	0.00	$1	$1	0	$175,000	$175,000	YES	YES	Move budget to correct project code.
912	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2,400	$2,400	0.00	$0	$0	0	$2,400	$2,400	NO	YES	Move budget to correct project code.
913	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$25,823	$25,823	0.00	$0	$0	0	$20,371	$20,371	NO	YES	Move budget to correct project code.
914	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$45,021	$45,021	0.00	$0	$0	0	$35,516	$35,516	NO	YES	Move budget to correct project code.
915	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$60,333	$60,333	0.00	$0	$0	0	$47,595	$47,595	NO	YES	Move budget to correct project code.
916	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$13,194	$13,194	0.00	$0	$0	0	$10,495	$10,495	NO	YES	Move budget to correct project code.
917	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,272	$15,272	0.00	$0	$0	0	$12,148	$12,148	NO	YES	Move budget to correct project code.
918	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$36,600	$36,600	0.00	$0	$0	0	$29,114	$29,114	NO	YES	Move budget to correct project code.
919	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$19,870	$19,870	0.00	$0	$0	0	$15,806	$15,806	NO	YES	Move budget to correct project code.
920	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$18,077	$18,077	0.00	$0	$0	0	$14,379	$14,379	NO	YES	Move budget to correct project code.
921	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$10,643	$10,643	0.00	$0	$0	0	$7,938	$7,938	NO	YES	Move budget to correct project code.
922	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
923	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
924	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
925	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$4,732	$4,732	0.00	$0	$0	0	$4,847	$4,847	NO	YES	Move budget to correct project code.
926	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,477	$5,477	0.00	$0	$0	0	$5,610	$5,610	NO	YES	Move budget to correct project code.
927	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$13,126	$13,126	0.00	$0	$0	0	$13,446	$13,446	NO	YES	Move budget to correct project code.
928	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$7,126	$7,126	0.00	$0	$0	0	$7,300	$7,300	NO	YES	Move budget to correct project code.
929	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,483	$6,483	0.00	$0	$0	0	$6,641	$6,641	NO	YES	Move budget to correct project code.
930	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$3,433	$3,433	0.00	$0	$0	0	$3,420	$3,420	NO	YES	Move budget to correct project code.
931	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$149	$149	0.00	$0	$0	0	$149	$149	NO	YES	Move budget to correct project code.
932	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$10,862	$10,862	0.00	$0	$0	0	$10,850	$10,850	NO	YES	Move budget to correct project code.
933	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,228	$2,228	0.00	$0	$0	0	$2,282	$2,282	NO	YES	Move budget to correct project code.
934	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$3,884	$3,884	0.00	$0	$0	0	$3,979	$3,979	NO	YES	Move budget to correct project code.
935	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$5,206	$5,206	0.00	$0	$0	0	$5,332	$5,332	NO	YES	Move budget to correct project code.
936	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,107	$1,107	0.00	$0	$0	0	$1,134	$1,134	NO	YES	Move budget to correct project code.
937	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,281	$1,281	0.00	$0	$0	0	$1,312	$1,312	NO	YES	Move budget to correct project code.
938	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$3,070	$3,070	0.00	$0	$0	0	$3,144	$3,144	NO	YES	Move budget to correct project code.
939	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$1,667	$1,667	0.00	$0	$0	0	$1,707	$1,707	NO	YES	Move budget to correct project code.
940	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,516	$1,516	0.00	$0	$0	0	$1,553	$1,553	NO	YES	Move budget to correct project code.
941	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$803	$803	0.00	$0	$0	0	$800	$800	NO	YES	Move budget to correct project code.
942	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$35	$35	0.00	$0	$0	0	$35	$35	NO	YES	Move budget to correct project code.
943	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$2,540	$2,540	0.00	$0	$0	0	$2,537	$2,537	NO	YES	Move budget to correct project code.
944	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
945	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
946	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
947	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
948	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
949	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$9,228	$9,228	0.00	$0	$0	0	$9,782	$9,782	NO	YES	Move budget to correct project code.
950	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$4,614	$4,614	0.00	$0	$0	0	$4,891	$4,891	NO	YES	Move budget to correct project code.
951	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
952	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$952	$952	0.00	$0	$0	0	$975	$975	NO	YES	Move budget to correct project code.
953	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,660	$1,660	0.00	$0	$0	0	$1,700	$1,700	NO	YES	Move budget to correct project code.
954	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,224	$2,224	0.00	$0	$0	0	$2,279	$2,279	NO	YES	Move budget to correct project code.
955	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$473	$473	0.00	$0	$0	0	$484	$484	NO	YES	Move budget to correct project code.
956	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$547	$547	0.00	$0	$0	0	$561	$561	NO	YES	Move budget to correct project code.
957	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$1,312	$1,312	0.00	$0	$0	0	$1,344	$1,344	NO	YES	Move budget to correct project code.
958	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$712	$712	0.00	$0	$0	0	$729	$729	NO	YES	Move budget to correct project code.
959	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$648	$648	0.00	$0	$0	0	$664	$664	NO	YES	Move budget to correct project code.
960	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$343	$343	0.00	$0	$0	0	$342	$342	NO	YES	Move budget to correct project code.
961	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$15	$15	0.00	$0	$0	0	$15	$15	NO	YES	Move budget to correct project code.
962	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$1,085	$1,085	0.00	$0	$0	0	$1,084	$1,084	NO	YES	Move budget to correct project code.
963	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$585	$585	0.00	$0	$0	0	$599	$599	NO	YES	Move budget to correct project code.
964	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,019	$1,019	0.00	$0	$0	0	$1,044	$1,044	NO	YES	Move budget to correct project code.
965	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,366	$1,366	0.00	$0	$0	0	$1,399	$1,399	NO	YES	Move budget to correct project code.
966	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$290	$290	0.00	$0	$0	0	$297	$297	NO	YES	Move budget to correct project code.
967	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$336	$336	0.00	$0	$0	0	$344	$344	NO	YES	Move budget to correct project code.
968	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$806	$806	0.00	$0	$0	0	$824	$824	NO	YES	Move budget to correct project code.
969	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$437	$437	0.00	$0	$0	0	$448	$448	NO	YES	Move budget to correct project code.
970	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$398	$398	0.00	$0	$0	0	$407	$407	NO	YES	Move budget to correct project code.
971	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$211	$211	0.00	$0	$0	0	$210	$210	NO	YES	Move budget to correct project code.
972	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$9	$9	0.00	$0	$0	0	$9	$9	NO	YES	Move budget to correct project code.
973	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$666	$666	0.00	$0	$0	0	$666	$666	NO	YES	Move budget to correct project code.
974	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
975	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
976	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
977	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
978	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
979	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$20,466	$20,466	0.00	$0	$0	0	$21,694	$21,694	NO	YES	Move budget to correct project code.
980	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$10,233	$10,233	0.00	$0	$0	0	$10,847	$10,847	NO	YES	Move budget to correct project code.
981	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
982	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
983	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
984	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
985	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
986	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
987	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$1,930	$1,930	0.00	$0	$0	0	$2,010	$2,010	NO	YES	Move budget to correct project code.
988	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$965	$965	0.00	$0	$0	0	$1,005	$1,005	NO	YES	Move budget to correct project code.
989	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
990	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$154	$154	0.00	$0	$0	0	$157	$157	NO	YES	Move budget to correct project code.
991	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$268	$268	0.00	$0	$0	0	$274	$274	NO	YES	Move budget to correct project code.
992	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$359	$359	0.00	$0	$0	0	$368	$368	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
993	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$76	$76	0.00	$0	$0	0	$78	$78	NO	YES	Move budget to correct project code.
994	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$88	$88	0.00	$0	$0	0	$90	$90	NO	YES	Move budget to correct project code.
995	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$212	$212	0.00	$0	$0	0	$216	$216	NO	YES	Move budget to correct project code.
996	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$115	$115	0.00	$0	$0	0	$118	$118	NO	YES	Move budget to correct project code.
997	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$105	$105	0.00	$0	$0	0	$107	$107	NO	YES	Move budget to correct project code.
998	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$55	$55	0.00	$0	$0	0	$55	$55	NO	YES	Move budget to correct project code.
999	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2	$2	0.00	$0	$0	0	$2	$2	NO	YES	Move budget to correct project code.
1000	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$175	$175	0.00	$0	$0	0	$175	$175	NO	YES	Move budget to correct project code.
1001	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
1002	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
1003	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
1004	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$298	$298	0.00	$0	$0	0	$305	$305	NO	YES	Move budget to correct project code.
1005	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$345	$345	0.00	$0	$0	0	$353	$353	NO	YES	Move budget to correct project code.
1006	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$826	$826	0.00	$0	$0	0	$846	$846	NO	YES	Move budget to correct project code.
1007	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$448	$448	0.00	$0	$0	0	$459	$459	NO	YES	Move budget to correct project code.
1008	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$408	$408	0.00	$0	$0	0	$418	$418	NO	YES	Move budget to correct project code.
1009	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$216	$216	0.00	$0	$0	0	$215	$215	NO	YES	Move budget to correct project code.
1010	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$153,659	0	($153,659)	$1	0.00	($1)	$157,402	0	($157,402)	YES	YES	Move budget to correct project code.
1011	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$267,892	0	($267,892)	$1	0.00	($1)	$274,418	0	($274,418)	YES	YES	Move budget to correct project code.
1012	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$359,004	0	($359,004)	$1	0.00	($1)	$367,750	0	($367,750)	YES	YES	Move budget to correct project code.
1013	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$76,317	0	($76,317)	$1	0.00	($1)	$78,177	0	($78,177)	YES	YES	Move budget to correct project code.
1014	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$88,336	0	($88,336)	$1	0.00	($1)	$90,488	0	($90,488)	YES	YES	Move budget to correct project code.
1015	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$2	0.00	($2)	$211,706	0	($211,706)	$2	0.00	($2)	$216,862	0	($216,862)	YES	YES	Move budget to correct project code.
1016	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		$1	0.00	($1)	$114,934	0	($114,934)	$1	0.00	($1)	$117,734	0	($117,734)	YES	YES	Move budget to correct project code.
1017	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$104,560	0	($104,560)	$1	0.00	($1)	$107,107	0	($107,107)	YES	YES	Move budget to correct project code.
1018	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$55,375	0	($55,375)	$0	0.00	$0	$55,163	0	($55,163)	NO	YES	Move budget to correct project code.
1019	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$1	0.00	($1)	$125,481	0	($125,481)	$1	0.00	($1)	$125,000	0	($125,000)	YES	YES	Move budget to correct project code.
1020	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2,400	0	($2,400)	$0	0.00	$0	$2,400	0	($2,400)	NO	YES	Move budget to correct project code.
1021	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$25,823	0	($25,823)	$0	0.00	$0	$20,371	0	($20,371)	NO	YES	Move budget to correct project code.
1022	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$45,021	0	($45,021)	$0	0.00	$0	$35,516	0	($35,516)	NO	YES	Move budget to correct project code.
1023	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$60,333	0	($60,333)	$0	0.00	$0	$47,595	0	($47,595)	NO	YES	Move budget to correct project code.
1024	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$13,194	0	($13,194)	$0	0.00	$0	$10,495	0	($10,495)	NO	YES	Move budget to correct project code.
1025	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,272	0	($15,272)	$0	0.00	$0	$12,148	0	($12,148)	NO	YES	Move budget to correct project code.
1026	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$36,600	0	($36,600)	$0	0.00	$0	$29,114	0	($29,114)	NO	YES	Move budget to correct project code.
1027	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$19,870	0	($19,870)	$0	0.00	$0	$15,806	0	($15,806)	NO	YES	Move budget to correct project code.
1028	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$18,077	0	($18,077)	$0	0.00	$0	$14,379	0	($14,379)	NO	YES	Move budget to correct project code.
1029	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$10,643	0	($10,643)	$0	0.00	$0	$7,938	0	($7,938)	NO	YES	Move budget to correct project code.
1030	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
1031	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
1032	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
1033	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$4,732	0	($4,732)	$0	0.00	$0	$4,847	0	($4,847)	NO	YES	Move budget to correct project code.
1034	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,477	0	($5,477)	$0	0.00	$0	$5,610	0	($5,610)	NO	YES	Move budget to correct project code.
1035	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$13,126	0	($13,126)	$0	0.00	$0	$13,446	0	($13,446)	NO	YES	Move budget to correct project code.
1036	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$7,126	0	($7,126)	$0	0.00	$0	$7,300	0	($7,300)	NO	YES	Move budget to correct project code.
1037	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$6,483	0	($6,483)	$0	0.00	$0	$6,641	0	($6,641)	NO	YES	Move budget to correct project code.
1038	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$3,433	0	($3,433)	$0	0.00	$0	$3,420	0	($3,420)	NO	YES	Move budget to correct project code.
1039	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$149	0	($149)	$0	0.00	$0	$149	0	($149)	NO	YES	Move budget to correct project code.
1040	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$7,780	0	($7,780)	$0	0.00	$0	$7,750	0	($7,750)	NO	YES	Move budget to correct project code.
1041	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,228	0	($2,228)	$0	0.00	$0	$2,282	0	($2,282)	NO	YES	Move budget to correct project code.
1042	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$3,884	0	($3,884)	$0	0.00	$0	$3,979	0	($3,979)	NO	YES	Move budget to correct project code.
1043	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$5,206	0	($5,206)	$0	0.00	$0	$5,332	0	($5,332)	NO	YES	Move budget to correct project code.
1044	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,107	0	($1,107)	$0	0.00	$0	$1,134	0	($1,134)	NO	YES	Move budget to correct project code.
1045	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,281	0	($1,281)	$0	0.00	$0	$1,312	0	($1,312)	NO	YES	Move budget to correct project code.
1046	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$3,070	0	($3,070)	$0	0.00	$0	$3,144	0	($3,144)	NO	YES	Move budget to correct project code.
1047	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$1,667	0	($1,667)	$0	0.00	$0	$1,707	0	($1,707)	NO	YES	Move budget to correct project code.
1048	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,516	0	($1,516)	$0	0.00	$0	$1,553	0	($1,553)	NO	YES	Move budget to correct project code.
1049	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$803	0	($803)	$0	0.00	$0	$800	0	($800)	NO	YES	Move budget to correct project code.
1050	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$35	0	($35)	$0	0.00	$0	$35	0	($35)	NO	YES	Move budget to correct project code.
1051	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$1,819	0	($1,819)	$0	0.00	$0	$1,812	0	($1,812)	NO	YES	Move budget to correct project code.
1052	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
1053	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
1054	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
1055	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
1056	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
1057	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$9,228	0	($9,228)	$0	0.00	$0	$9,782	0	($9,782)	NO	YES	Move budget to correct project code.
1058	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$4,614	0	($4,614)	$0	0.00	$0	$4,891	0	($4,891)	NO	YES	Move budget to correct project code.
1059	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
1060	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$952	0	($952)	$0	0.00	$0	$975	0	($975)	NO	YES	Move budget to correct project code.
1061	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,660	0	($1,660)	$0	0.00	$0	$1,700	0	($1,700)	NO	YES	Move budget to correct project code.
1062	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,224	0	($2,224)	$0	0.00	$0	$2,279	0	($2,279)	NO	YES	Move budget to correct project code.
1063	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$473	0	($473)	$0	0.00	$0	$484	0	($484)	NO	YES	Move budget to correct project code.
1064	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$547	0	($547)	$0	0.00	$0	$561	0	($561)	NO	YES	Move budget to correct project code.
1065	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$1,312	0	($1,312)	$0	0.00	$0	$1,344	0	($1,344)	NO	YES	Move budget to correct project code.
1066	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$712	0	($712)	$0	0.00	$0	$729	0	($729)	NO	YES	Move budget to correct project code.
1067	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$648	0	($648)	$0	0.00	$0	$664	0	($664)	NO	YES	Move budget to correct project code.
1068	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$343	0	($343)	$0	0.00	$0	$342	0	($342)	NO	YES	Move budget to correct project code.
1069	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$15	0	($15)	$0	0.00	$0	$15	0	($15)	NO	YES	Move budget to correct project code.
1070	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$777	0	($777)	$0	0.00	$0	$774	0	($774)	NO	YES	Move budget to correct project code.
1071	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$585	0	($585)	$0	0.00	$0	$599	0	($599)	NO	YES	Move budget to correct project code.
1072	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,019	0	($1,019)	$0	0.00	$0	$1,044	0	($1,044)	NO	YES	Move budget to correct project code.
1073	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,366	0	($1,366)	$0	0.00	$0	$1,399	0	($1,399)	NO	YES	Move budget to correct project code.
1074	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$290	0	($290)	$0	0.00	$0	$297	0	($297)	NO	YES	Move budget to correct project code.
1075	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$336	0	($336)	$0	0.00	$0	$344	0	($344)	NO	YES	Move budget to correct project code.
1076	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$806	0	($806)	$0	0.00	$0	$824	0	($824)	NO	YES	Move budget to correct project code.
1077	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$437	0	($437)	$0	0.00	$0	$448	0	($448)	NO	YES	Move budget to correct project code.
1078	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$398	0	($398)	$0	0.00	$0	$407	0	($407)	NO	YES	Move budget to correct project code.
1079	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$211	0	($211)	$0	0.00	$0	$210	0	($210)	NO	YES	Move budget to correct project code.
1080	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$9	0	($9)	$0	0.00	$0	$9	0	($9)	NO	YES	Move budget to correct project code.
1081	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$477	0	($477)	$0	0.00	$0	$476	0	($476)	NO	YES	Move budget to correct project code.
1082	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
1083	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
1084	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
1085	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
1086	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
1087	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$20,466	0	($20,466)	$0	0.00	$0	$21,694	0	($21,694)	NO	YES	Move budget to correct project code.
1088	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$10,233	0	($10,233)	$0	0.00	$0	$10,847	0	($10,847)	NO	YES	Move budget to correct project code.
1089	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
1090	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																												FY 2022-23						FY 2023-24			FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
1091	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
1092	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
1093	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
1094	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
1095	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$1,930	0	($1,930)	$0	0.00	$0	$2,010	0	($2,010)	NO	YES	Move budget to correct project code.
1096	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$965	0	($965)	$0	0.00	$0	$1,005	0	($1,005)	NO	YES	Move budget to correct project code.
1097	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
1098	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$154	0	($154)	$0	0.00	$0	$157	0	($157)	NO	YES	Move budget to correct project code.
1099	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$268	0	($268)	$0	0.00	$0	$274	0	($274)	NO	YES	Move budget to correct project code.
1100	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$359	0	($359)	$0	0.00	$0	$368	0	($368)	NO	YES	Move budget to correct project code.
1101	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$76	0	($76)	$0	0.00	$0	$78	0	($78)	NO	YES	Move budget to correct project code.
1102	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$88	0	($88)	$0	0.00	$0	$90	0	($90)	NO	YES	Move budget to correct project code.
1103	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$212	0	($212)	$0	0.00	$0	$216	0	($216)	NO	YES	Move budget to correct project code.
1104	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$115	0	($115)	$0	0.00	$0	$118	0	($118)	NO	YES	Move budget to correct project code.
1105	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$105	0	($105)	$0	0.00	$0	$107	0	($107)	NO	YES	Move budget to correct project code.
1106	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$55	0	($55)	$0	0.00	$0	$55	0	($55)	NO	YES	Move budget to correct project code.
1107	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$2	0	($2)	$0	0.00	$0	$2	0	($2)	NO	YES	Move budget to correct project code.
1108	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$125	0	($125)	$0	0.00	$0	$125	0	($125)	NO	YES	Move budget to correct project code.
1109	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
1110	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
1111	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0965_C	Department Head V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
1112	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$298	0	($298)	$0	0.00	$0	$305	0	($305)	NO	YES	Move budget to correct project code.
1113	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$345	0	($345)	$0	0.00	$0	$353	0	($353)	NO	YES	Move budget to correct project code.
1114	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$826	0	($826)	$0	0.00	$0	$846	0	($846)	NO	YES	Move budget to correct project code.
1115	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1454_C	Executive Secretary III	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$448	0	($448)	$0	0.00	$0	$459	0	($459)	NO	YES	Move budget to correct project code.
1116	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$408	0	($408)	$0	0.00	$0	$418	0	($418)	NO	YES	Move budget to correct project code.
1117	NGFS	AIR	109666	AIR Airport Director			109668	AIR Airport Director's Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$216	0	($216)	$0	0.00	$0	$215	0	($215)	NO	YES	Move budget to correct project code.
1118	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$2,500	$2,500	0.00	$0	$0	0	$2,500	$2,500	NO	YES	Move budget to correct project code.
1119	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$500	$500	0.00	$0	$0	0	$500	$500	NO	YES	Move budget to correct project code.
1120	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$31	$31	0.00	$0	$0	0	$31	$31	NO	YES	Move budget to correct project code.
1121	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$155	$155	0.00	$0	$0	0	$155	$155	NO	YES	Move budget to correct project code.
1122	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$7	$7	0.00	$0	$0	0	$7	$7	NO	YES	Move budget to correct project code.
1123	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$36	$36	0.00	$0	$0	0	$36	$36	NO	YES	Move budget to correct project code.
1124	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move budget to correct project code.
1125	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$15	$15	0.00	$0	$0	0	$15	$15	NO	YES	Move budget to correct project code.
1126	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$2	$2	0.00	$0	$0	0	$2	$2	NO	YES	Move budget to correct project code.
1127	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$10	$10	0.00	$0	$0	0	$10	$10	NO	YES	Move budget to correct project code.
1128	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$1	$1	NO	YES	Move budget to correct project code.
1129	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move budget to correct project code.
1130	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$2,500	0	($2,500)	$0	0.00	$0	$2,500	0	($2,500)	NO	YES	Move budget to correct project code.
1131	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$500	0	($500)	$0	0.00	$0	$500	0	($500)	NO	YES	Move budget to correct project code.
1132	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$31	0	($31)	$0	0.00	$0	$31	0	($31)	NO	YES	Move budget to correct project code.
1133	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$155	0	($155)	$0	0.00	$0	$155	0	($155)	NO	YES	Move budget to correct project code.
1134	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$7	0	($7)	$0	0.00	$0	$7	0	($7)	NO	YES	Move budget to correct project code.
1135	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$36	0	($36)	$0	0.00	$0	$36	0	($36)	NO	YES	Move budget to correct project code.
1136	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
1137	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$15	0	($15)	$0	0.00	$0	$15	0	($15)	NO	YES	Move budget to correct project code.
1138	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$2	0	($2)	$0	0.00	$0	$2	0	($2)	NO	YES	Move budget to correct project code.
1139	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$10	0	($10)	$0	0.00	$0	$10	0	($10)	NO	YES	Move budget to correct project code.
1140	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$0	0	$0	$0	0.00	$0	$1	0	($1)	NO	YES	Move budget to correct project code.
1141	NGFS	AIR	109666	AIR Airport Director			109670	AIR Office of General Counsel	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
1142	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0114_E	Board/Commission Member, Group V	323	323 - MEMBER, BOARD OR COMMISSION	E	S		0.00	$0	$0	0	$6,143	$6,143	0.00	$0	$0	0	$6,143	$6,143	YES	YES	Move budget to correct project code.
1143	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$153,659	$153,659	0.00	$1	$1	0	$157,402	$157,402	YES	YES	Move budget to correct project code.
1144	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$2	$2	0	$140,454	$140,454	0.00	$2	$2	0	$143,876	$143,876	YES	YES	Move budget to correct project code.
1145	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$1	$1	0	$105,853	$105,853	0.00	$1	$1	0	$108,431	$108,431	YES	YES	Move budget to correct project code.
1146	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$16,014	$16,014	0.00	$0	$0	0	$15,953	$15,953	NO	YES	Move budget to correct project code.
1147	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$3,600	$3,600	0.00	$0	$0	0	$3,600	$3,600	NO	YES	Move budget to correct project code.
1148	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$25,823	$25,823	0.00	$0	$0	0	$20,371	$20,371	NO	YES	Move budget to correct project code.
1149	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$24,282	$24,282	0.00	$0	$0	0	$19,316	$19,316	NO	YES	Move budget to correct project code.
1150	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$18,300	$18,300	0.00	$0	$0	0	$14,557	$14,557	NO	YES	Move budget to correct project code.
1151	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$3,078	$3,078	0.00	$0	$0	0	$2,296	$2,296	NO	YES	Move budget to correct project code.
1152	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0114_E	Board/Commission Member, Group V	323	323 - MEMBER, BOARD OR COMMISSION	E	S		0.00	$0	$0	0	$381	$381	0.00	$0	$0	0	$381	$381	NO	YES	Move budget to correct project code.
1153	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
1154	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$8,708	$8,708	0.00	$0	$0	0	$8,920	$8,920	NO	YES	Move budget to correct project code.
1155	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$6,563	$6,563	0.00	$0	$0	0	$6,723	$6,723	NO	YES	Move budget to correct project code.
1156	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$993	$993	0.00	$0	$0	0	$989	$989	NO	YES	Move budget to correct project code.
1157	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$223	$223	0.00	$0	$0	0	$223	$223	NO	YES	Move budget to correct project code.
1158	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0114_E	Board/Commission Member, Group V	323	323 - MEMBER, BOARD OR COMMISSION	E	S		0.00	$0	$0	0	$89	$89	0.00	$0	$0	0	$89	$89	NO	YES	Move budget to correct project code.
1159	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,228	$2,228	0.00	$0	$0	0	$2,282	$2,282	NO	YES	Move budget to correct project code.
1160	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,036	$2,036	0.00	$0	$0	0	$2,086	$2,086	NO	YES	Move budget to correct project code.
1161	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$1,535	$1,535	0.00	$0	$0	0	$1,572	$1,572	NO	YES	Move budget to correct project code.
1162	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$232	$232	0.00	$0	$0	0	$231	$231	NO	YES	Move budget to correct project code.
1163	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$52	$52	0.00	$0	$0	0	$52	$52	NO	YES	Move budget to correct project code.
1164	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
1165	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,074	$10,074	0.00	$0	$0	0	$10,680	$10,680	NO	YES	Move budget to correct project code.
1166	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$4,614	$4,614	0.00	$0	$0	0	$4,891	$4,891	NO	YES	Move budget to correct project code.
1167	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$952	$952	0.00	$0	$0	0	$975	$975	NO	YES	Move budget to correct project code.
1168	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$870	$870	0.00	$0	$0	0	$892	$892	NO	YES	Move budget to correct project code.
1169	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$656	$656	0.00	$0	$0	0	$672	$672	NO	YES	Move budget to correct project code.
1170	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$99	$99	0.00	$0	$0	0	$99	$99	NO	YES	Move budget to correct project code.
1171	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$22	$22	0.00	$0	$0	0	$22	$22	NO	YES	Move budget to correct project code.
1172	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$585	$585	0.00	$0	$0	0	$599	$599	NO	YES	Move budget to correct project code.
1173	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$534	$534	0.00	$0	$0	0	$548	$548	NO	YES	Move budget to correct project code.
1174	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$403	$403	0.00	$0	$0	0	$412	$412	NO	YES	Move budget to correct project code.
1175	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$61	$61	0.00	$0	$0	0	$61	$61	NO	YES	Move budget to correct project code.
1176	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$14	$14	0.00	$0	$0	0	$14	$14	NO	YES	Move budget to correct project code.
1177	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
1178	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,430	$20,430	0.00	$0	$0	0	$21,656	$21,656	NO	YES	Move budget to correct project code.
1179	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$10,233	$10,233	0.00	$0	$0	0	$10,847	$10,847	NO	YES	Move budget to correct project code.
1180	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
1181	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,948	$1,948	0.00	$0	$0	0	$2,030	$2,030	NO	YES	Move budget to correct project code.
1182	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$965	$965	0.00	$0	$0	0	$1,005	$1,005	NO	YES	Move budget to correct project code.
1183	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0114_E	Board/Commission Member, Group V	323	323 - MEMBER, BOARD OR COMMISSION	E	S		0.00	$0	$0	0	$6	$6	0.00	$0	$0	0	$6	$6	NO	YES	Move budget to correct project code.
1184	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$154	$154	0.00	$0	$0	0	$157	$157	NO	YES	Move budget to correct project code.
1185	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$140	$140	0.00	$0	$0	0	$144	$144	NO	YES	Move budget to correct project code.
1186	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$106	$106	0.00	$0	$0	0	$108	$108	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
1187	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$16	$16	0.00	$0	$0	0	$16	$16	NO	YES	Move budget to correct project code.
1188	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$4	$4	0.00	$0	$0	0	$4	$4	NO	YES	Move budget to correct project code.
1189	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
1190	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$548	$548	0.00	$0	$0	0	$562	$562	NO	YES	Move budget to correct project code.
1191	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$413	$413	0.00	$0	$0	0	$423	$423	NO	YES	Move budget to correct project code.
1192	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$62	$62	0.00	$0	$0	0	$62	$62	NO	YES	Move budget to correct project code.
1193	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0114_E	Board/Commission Member, Group V	323	323 - MEMBER, BOARD OR COMMISSION	E	S		$0	0.00	($0)	$6,143	0	($6,143)	$0	0.00	($0)	$6,143	0	($6,143)	YES	YES	Move budget to correct project code.
1194	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$153,659	0	($153,659)	$1	0.00	($1)	$157,402	0	($157,402)	YES	YES	Move budget to correct project code.
1195	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$2	0.00	($2)	$140,454	0	($140,454)	$2	0.00	($2)	$143,876	0	($143,876)	YES	YES	Move budget to correct project code.
1196	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$1	0.00	($1)	$105,853	0	($105,853)	$1	0.00	($1)	$108,431	0	($108,431)	YES	YES	Move budget to correct project code.
1197	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$16,014	0	($16,014)	$0	0.00	$0	$15,953	0	($15,953)	NO	YES	Move budget to correct project code.
1198	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3,600	0	($3,600)	$0	0.00	$0	$3,600	0	($3,600)	NO	YES	Move budget to correct project code.
1199	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$25,823	0	($25,823)	$0	0.00	$0	$20,371	0	($20,371)	NO	YES	Move budget to correct project code.
1200	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$24,282	0	($24,282)	$0	0.00	$0	$19,316	0	($19,316)	NO	YES	Move budget to correct project code.
1201	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$18,300	0	($18,300)	$0	0.00	$0	$14,557	0	($14,557)	NO	YES	Move budget to correct project code.
1202	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$3,078	0	($3,078)	$0	0.00	$0	$2,296	0	($2,296)	NO	YES	Move budget to correct project code.
1203	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0114_E	Board/Commission Member, Group V	323	323 - MEMBER, BOARD OR COMMISSION	E	S		$0	0.00	$0	$381	0	($381)	$0	0.00	$0	$381	0	($381)	NO	YES	Move budget to correct project code.
1204	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
1205	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$8,708	0	($8,708)	$0	0.00	$0	$8,920	0	($8,920)	NO	YES	Move budget to correct project code.
1206	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$6,563	0	($6,563)	$0	0.00	$0	$6,723	0	($6,723)	NO	YES	Move budget to correct project code.
1207	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$993	0	($993)	$0	0.00	$0	$989	0	($989)	NO	YES	Move budget to correct project code.
1208	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$223	0	($223)	$0	0.00	$0	$223	0	($223)	NO	YES	Move budget to correct project code.
1209	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0114_E	Board/Commission Member, Group V	323	323 - MEMBER, BOARD OR COMMISSION	E	S		$0	0.00	$0	$89	0	($89)	$0	0.00	$0	$89	0	($89)	NO	YES	Move budget to correct project code.
1210	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,228	0	($2,228)	$0	0.00	$0	$2,282	0	($2,282)	NO	YES	Move budget to correct project code.
1211	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,036	0	($2,036)	$0	0.00	$0	$2,086	0	($2,086)	NO	YES	Move budget to correct project code.
1212	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$1,535	0	($1,535)	$0	0.00	$0	$1,572	0	($1,572)	NO	YES	Move budget to correct project code.
1213	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$232	0	($232)	$0	0.00	$0	$231	0	($231)	NO	YES	Move budget to correct project code.
1214	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$52	0	($52)	$0	0.00	$0	$52	0	($52)	NO	YES	Move budget to correct project code.
1215	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
1216	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,074	0	($10,074)	$0	0.00	$0	$10,680	0	($10,680)	NO	YES	Move budget to correct project code.
1217	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$4,614	0	($4,614)	$0	0.00	$0	$4,891	0	($4,891)	NO	YES	Move budget to correct project code.
1218	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$952	0	($952)	$0	0.00	$0	$975	0	($975)	NO	YES	Move budget to correct project code.
1219	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$870	0	($870)	$0	0.00	$0	$892	0	($892)	NO	YES	Move budget to correct project code.
1220	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$656	0	($656)	$0	0.00	$0	$672	0	($672)	NO	YES	Move budget to correct project code.
1221	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$99	0	($99)	$0	0.00	$0	$99	0	($99)	NO	YES	Move budget to correct project code.
1222	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$22	0	($22)	$0	0.00	$0	$22	0	($22)	NO	YES	Move budget to correct project code.
1223	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$585	0	($585)	$0	0.00	$0	$599	0	($599)	NO	YES	Move budget to correct project code.
1224	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$534	0	($534)	$0	0.00	$0	$548	0	($548)	NO	YES	Move budget to correct project code.
1225	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$403	0	($403)	$0	0.00	$0	$412	0	($412)	NO	YES	Move budget to correct project code.
1226	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$61	0	($61)	$0	0.00	$0	$61	0	($61)	NO	YES	Move budget to correct project code.
1227	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$14	0	($14)	$0	0.00	$0	$14	0	($14)	NO	YES	Move budget to correct project code.
1228	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
1229	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,430	0	($20,430)	$0	0.00	$0	$21,656	0	($21,656)	NO	YES	Move budget to correct project code.
1230	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$10,233	0	($10,233)	$0	0.00	$0	$10,847	0	($10,847)	NO	YES	Move budget to correct project code.
1231	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
1232	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,948	0	($1,948)	$0	0.00	$0	$2,030	0	($2,030)	NO	YES	Move budget to correct project code.
1233	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$965	0	($965)	$0	0.00	$0	$1,005	0	($1,005)	NO	YES	Move budget to correct project code.
1234	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0114_E	Board/Commission Member, Group V	323	323 - MEMBER, BOARD OR COMMISSION	E	S		$0	0.00	$0	$6	0	($6)	$0	0.00	$0	$6	0	($6)	NO	YES	Move budget to correct project code.
1235	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$154	0	($154)	$0	0.00	$0	$157	0	($157)	NO	YES	Move budget to correct project code.
1236	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$140	0	($140)	$0	0.00	$0	$144	0	($144)	NO	YES	Move budget to correct project code.
1237	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$106	0	($106)	$0	0.00	$0	$108	0	($108)	NO	YES	Move budget to correct project code.
1238	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$16	0	($16)	$0	0.00	$0	$16	0	($16)	NO	YES	Move budget to correct project code.
1239	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$4	0	($4)	$0	0.00	$0	$4	0	($4)	NO	YES	Move budget to correct project code.
1240	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
1241	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$548	0	($548)	$0	0.00	$0	$562	0	($562)	NO	YES	Move budget to correct project code.
1242	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$413	0	($413)	$0	0.00	$0	$423	0	($423)	NO	YES	Move budget to correct project code.
1243	NGFS	AIR	109666	AIR Airport Director			109671	AIR Commission Secretary	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$62	0	($62)	$0	0.00	$0	$62	0	($62)	NO	YES	Move budget to correct project code.
1244	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$177,858	$177,858	0.00	$1	$1	0	$182,191	$182,191	YES	YES	Move budget to correct project code.
1245	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$4	$4	0	$417,160	$417,160	0.00	$4	$4	0	$427,320	$427,320	YES	YES	Move budget to correct project code.
1246	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5620_C	Regulatory Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$137,786	$137,786	0.00	$1	$1	0	$141,142	$141,142	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
1247	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$2	$2	0	$188,208	$188,208	0.00	$2	$2	0	$192,792	$192,792	YES	YES	Move budget to correct project code.
1248	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$114,368	$114,368	0.00	$1	$1	0	$117,154	$117,154	YES	YES	Move budget to correct project code.
1249	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$2	$2	0	$249,972	$249,972	0.00	$2	$2	0	$256,062	$256,062	YES	YES	Move budget to correct project code.
1250	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$151,018	$151,018	0.00	$1	$1	0	$154,696	$154,696	YES	YES	Move budget to correct project code.
1251	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$3	$3	0	$396,219	$396,219	0.00	$3	$3	0	$405,870	$405,870	YES	YES	Move budget to correct project code.
1252	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$1	$1	0	$152,931	$152,931	0.00	$1	$1	0	$156,656	$156,656	YES	YES	Move budget to correct project code.
1253	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$1	$1	0	$130,860	$130,860	0.00	$1	$1	0	$134,048	$134,048	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
1254	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$1	$1	0	$121,725	$121,725	0.00	$1	$1	0	$124,691	$124,691	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
1255	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($3)	($3)	0	($325,040)	($325,040)	0.00	($1)	($1)	0	($168,299)	($168,299)	YES	YES	Move budget to correct project code.
1256	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$2,695	$2,695	0.00	$0	$0	0	$2,685	$2,685	NO	YES	Move budget to correct project code.
1257	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$50,000	$50,000	0.00	$0	$0	0	$50,000	$50,000	NO	YES	Move budget to correct project code.
1258	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$5,000	$5,000	0.00	$0	$0	0	$5,000	$5,000	NO	YES	Move budget to correct project code.
1259	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$29,890	$29,890	0.00	$0	$0	0	$23,579	$23,579	NO	YES	Move budget to correct project code.
1260	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$72,120	$72,120	0.00	$0	$0	0	$57,368	$57,368	NO	YES	Move budget to correct project code.
1261	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	5620_C	Regulatory Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$23,156	$23,156	0.00	$0	$0	0	$18,267	$18,267	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1262	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$32,538	$32,538	0.00	$0	$0	0	$25,882	$25,882	NO	YES	Move budget to correct project code.
1263	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$19,772	$19,772	0.00	$0	$0	0	$15,728	$15,728	NO	YES	Move budget to correct project code.
1264	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$43,216	$43,216	0.00	$0	$0	0	$34,376	$34,376	NO	YES	Move budget to correct project code.
1265	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$25,379	$25,379	0.00	$0	$0	0	$20,021	$20,021	NO	YES	Move budget to correct project code.
1266	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$68,499	$68,499	0.00	$0	$0	0	$54,489	$54,489	NO	YES	Move budget to correct project code.
1267	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$25,701	$25,701	0.00	$0	$0	0	$20,275	$20,275	NO	YES	Move budget to correct project code.
1268	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$22,624	$22,624	0.00	$0	$0	0	$17,996	$17,996	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1269	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$21,044	$21,044	0.00	$0	$0	0	$16,740	$16,740	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1270	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($56,194)	($56,194)	0.00	$0	$0	0	($22,594)	($22,594)	NO	YES	Move budget to correct project code.
1271	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$518	$518	0.00	$0	$0	0	$386	$386	NO	YES	Move budget to correct project code.
1272	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
1273	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$25,864	$25,864	0.00	$0	$0	0	$26,492	$26,492	NO	YES	Move budget to correct project code.
1274	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5620_C	Regulatory Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,543	$8,543	0.00	$0	$0	0	$8,751	$8,751	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1275	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,668	$11,668	0.00	$0	$0	0	$11,954	$11,954	NO	YES	Move budget to correct project code.
1276	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$7,091	$7,091	0.00	$0	$0	0	$7,264	$7,264	NO	YES	Move budget to correct project code.
1277	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$15,498	$15,498	0.00	$0	$0	0	$15,876	$15,876	NO	YES	Move budget to correct project code.
1278	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
1279	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$24,567	$24,567	0.00	$0	$0	0	$25,164	$25,164	NO	YES	Move budget to correct project code.
1280	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
1281	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$8,113	$8,113	0.00	$0	$0	0	$8,311	$8,311	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1282	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$7,547	$7,547	0.00	$0	$0	0	$7,731	$7,731	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1283	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($20,153)	($20,153)	0.00	$0	$0	0	($10,435)	($10,435)	NO	YES	Move budget to correct project code.
1284	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$167	$167	0.00	$0	$0	0	$166	$166	NO	YES	Move budget to correct project code.
1285	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$310	$310	0.00	$0	$0	0	$310	$310	NO	YES	Move budget to correct project code.
1286	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$3,100	$3,100	0.00	$0	$0	0	$3,100	$3,100	NO	YES	Move budget to correct project code.
1287	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,579	$2,579	0.00	$0	$0	0	$2,642	$2,642	NO	YES	Move budget to correct project code.
1288	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$6,048	$6,048	0.00	$0	$0	0	$6,196	$6,196	NO	YES	Move budget to correct project code.
1289	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5620_C	Regulatory Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,998	$1,998	0.00	$0	$0	0	$2,047	$2,047	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1290	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,730	$2,730	0.00	$0	$0	0	$2,796	$2,796	NO	YES	Move budget to correct project code.
1291	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,658	$1,658	0.00	$0	$0	0	$1,699	$1,699	NO	YES	Move budget to correct project code.
1292	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$3,624	$3,624	0.00	$0	$0	0	$3,712	$3,712	NO	YES	Move budget to correct project code.
1293	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,190	$2,190	0.00	$0	$0	0	$2,243	$2,243	NO	YES	Move budget to correct project code.
1294	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$5,745	$5,745	0.00	$0	$0	0	$5,886	$5,886	NO	YES	Move budget to correct project code.
1295	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$2,217	$2,217	0.00	$0	$0	0	$2,272	$2,272	NO	YES	Move budget to correct project code.
1296	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$1,897	$1,897	0.00	$0	$0	0	$1,944	$1,944	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1297	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$1,765	$1,765	0.00	$0	$0	0	$1,808	$1,808	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1298	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($4,713)	($4,713)	0.00	$0	$0	0	($2,440)	($2,440)	NO	YES	Move budget to correct project code.
1299	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$39	$39	0.00	$0	$0	0	$39	$39	NO	YES	Move budget to correct project code.
1300	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$73	$73	0.00	$0	$0	0	$73	$73	NO	YES	Move budget to correct project code.
1301	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$725	$725	0.00	$0	$0	0	$725	$725	NO	YES	Move budget to correct project code.
1302	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service City Match	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
1303	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service City Match	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$16,052	$16,052	0.00	$0	$0	0	$17,016	$17,016	NO	YES	Move budget to correct project code.
1304	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service City Match	0	5620_C	Regulatory Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1305	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service City Match	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,240	$8,240	0.00	$0	$0	0	$8,734	$8,734	NO	YES	Move budget to correct project code.
1306	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service City Match	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
1307	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service City Match	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,240	$8,240	0.00	$0	$0	0	$8,734	$8,734	NO	YES	Move budget to correct project code.
1308	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service City Match	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
1309	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service City Match	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$6,561	$6,561	0.00	$0	$0	0	$6,954	$6,954	NO	YES	Move budget to correct project code.
1310	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service City Match	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$2,187	$2,187	0.00	$0	$0	0	$2,318	$2,318	NO	YES	Move budget to correct project code.
1311	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service City Match	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$2,187	$2,187	0.00	$0	$0	0	$2,318	$2,318	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1312	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service City Match	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$2,681	$2,681	0.00	$0	$0	0	$2,842	$2,842	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1313	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($9,106)	($9,106)	0.00	$0	$0	0	($4,998)	($4,998)	NO	YES	Move budget to correct project code.
1314	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,102	$1,102	0.00	$0	$0	0	$1,129	$1,129	NO	YES	Move budget to correct project code.
1315	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$2,584	$2,584	0.00	$0	$0	0	$2,648	$2,648	NO	YES	Move budget to correct project code.
1316	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5620_C	Regulatory Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$854	$854	0.00	$0	$0	0	$874	$874	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1317	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,166	$1,166	0.00	$0	$0	0	$1,194	$1,194	NO	YES	Move budget to correct project code.
1318	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$709	$709	0.00	$0	$0	0	$726	$726	NO	YES	Move budget to correct project code.
1319	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,548	$1,548	0.00	$0	$0	0	$1,586	$1,586	NO	YES	Move budget to correct project code.
1320	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$936	$936	0.00	$0	$0	0	$958	$958	NO	YES	Move budget to correct project code.
1321	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$2,454	$2,454	0.00	$0	$0	0	$2,514	$2,514	NO	YES	Move budget to correct project code.
1322	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$948	$948	0.00	$0	$0	0	$971	$971	NO	YES	Move budget to correct project code.
1323	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$811	$811	0.00	$0	$0	0	$831	$831	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1324	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$754	$754	0.00	$0	$0	0	$773	$773	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1325	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,014)	($2,014)	0.00	$0	$0	0	($1,043)	($1,043)	NO	YES	Move budget to correct project code.
1326	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$17	$17	0.00	$0	$0	0	$17	$17	NO	YES	Move budget to correct project code.
1327	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$31	$31	0.00	$0	$0	0	$31	$31	NO	YES	Move budget to correct project code.
1328	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$310	$310	0.00	$0	$0	0	$310	$310	NO	YES	Move budget to correct project code.
1329	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$677	$677	0.00	$0	$0	0	$693	$693	NO	YES	Move budget to correct project code.
1330	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$1,588	$1,588	0.00	$0	$0	0	$1,624	$1,624	NO	YES	Move budget to correct project code.
1331	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5620_C	Regulatory Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$524	$524	0.00	$0	$0	0	$537	$537	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1332	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$716	$716	0.00	$0	$0	0	$734	$734	NO	YES	Move budget to correct project code.
1333	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$435	$435	0.00	$0	$0	0	$446	$446	NO	YES	Move budget to correct project code.
1334	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$950	$950	0.00	$0	$0	0	$974	$974	NO	YES	Move budget to correct project code.
1335	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$575	$575	0.00	$0	$0	0	$588	$588	NO	YES	Move budget to correct project code.
1336	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$1,506	$1,506	0.00	$0	$0	0	$1,545	$1,545	NO	YES	Move budget to correct project code.
1337	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$582	$582	0.00	$0	$0	0	$596	$596	NO	YES	Move budget to correct project code.
1338	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$498	$498	0.00	$0	$0	0	$510	$510	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1339	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$463	$463	0.00	$0	$0	0	$474	$474	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1340	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,237)	($1,237)	0.00	$0	$0	0	($640)	($640)	NO	YES	Move budget to correct project code.
1341	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$10	$10	0.00	$0	$0	0	$10	$10	NO	YES	Move budget to correct project code.
1342	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$19	$19	0.00	$0	$0	0	$19	$19	NO	YES	Move budget to correct project code.
1343	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$190	$190	0.00	$0	$0	0	$190	$190	NO	YES	Move budget to correct project code.
1344	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
1345	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$44,896	$44,896	0.00	$0	$0	0	$47,588	$47,588	NO	YES	Move budget to correct project code.
1346	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5620_C	Regulatory Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1347	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$23,038	$23,038	0.00	$0	$0	0	$24,420	$24,420	NO	YES	Move budget to correct project code.
1348	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
1349	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$23,038	$23,038	0.00	$0	$0	0	$24,420	$24,420	NO	YES	Move budget to correct project code.
1350	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
1351	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$51,027	$51,027	0.00	$0	$0	0	$54,087	$54,087	NO	YES	Move budget to correct project code.
1352	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$17,009	$17,009	0.00	$0	$0	0	$18,029	$18,029	NO	YES	Move budget to correct project code.
1353	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$17,009	$17,009	0.00	$0	$0	0	$18,029	$18,029	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1354	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$14,579	$14,579	0.00	$0	$0	0	$15,454	$15,454	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1355	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($37,081)	($37,081)	0.00	$0	$0	0	($20,352)	($20,352)	NO	YES	Move budget to correct project code.
1356	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
1357	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$4,040	$4,040	0.00	$0	$0	0	$4,208	$4,208	NO	YES	Move budget to correct project code.
1358	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	5620_C	Regulatory Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1359	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,066	$2,066	0.00	$0	$0	0	$2,152	$2,152	NO	YES	Move budget to correct project code.
1360	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
1361	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,066	$2,066	0.00	$0	$0	0	$2,152	$2,152	NO	YES	Move budget to correct project code.
1362	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
1363	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$3,789	$3,789	0.00	$0	$0	0	$3,948	$3,948	NO	YES	Move budget to correct project code.
1364	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$1,263	$1,263	0.00	$0	$0	0	$1,316	$1,316	NO	YES	Move budget to correct project code.
1365	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$1,263	$1,263	0.00	$0	$0	0	$1,316	$1,316	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1366	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$1,176	$1,176	0.00	$0	$0	0	$1,226	$1,226	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1367	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,161)	($3,161)	0.00	$0	$0	0	($1,705)	($1,705)	NO	YES	Move budget to correct project code.
1368	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$178	$178	0.00	$0	$0	0	$182	$182	NO	YES	Move budget to correct project code.
1369	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$416	$416	0.00	$0	$0	0	$428	$428	NO	YES	Move budget to correct project code.
1370	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5620_C	Regulatory Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$138	$138	0.00	$0	$0	0	$141	$141	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1371	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$188	$188	0.00	$0	$0	0	$192	$192	NO	YES	Move budget to correct project code.
1372	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$114	$114	0.00	$0	$0	0	$117	$117	NO	YES	Move budget to correct project code.
1373	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$250	$250	0.00	$0	$0	0	$256	$256	NO	YES	Move budget to correct project code.
1374	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$151	$151	0.00	$0	$0	0	$155	$155	NO	YES	Move budget to correct project code.
1375	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$396	$396	0.00	$0	$0	0	$405	$405	NO	YES	Move budget to correct project code.
1376	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$153	$153	0.00	$0	$0	0	$157	$157	NO	YES	Move budget to correct project code.
1377	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$131	$131	0.00	$0	$0	0	$134	$134	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1378	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$122	$122	0.00	$0	$0	0	$125	$125	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1379	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($325)	($325)	0.00	$0	$0	0	($168)	($168)	NO	YES	Move budget to correct project code.
1380	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move budget to correct project code.
1381	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$5	$5	0.00	$0	$0	0	$5	$5	NO	YES	Move budget to correct project code.
1382	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$50	$50	0.00	$0	$0	0	$50	$50	NO	YES	Move budget to correct project code.
1383	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
1384	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$1,628	$1,628	0.00	$0	$0	0	$1,668	$1,668	NO	YES	Move budget to correct project code.
1385	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5620_C	Regulatory Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$482	$482	0.00	$0	$0	0	$494	$494	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1386	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$658	$658	0.00	$0	$0	0	$674	$674	NO	YES	Move budget to correct project code.
1387	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$400	$400	0.00	$0	$0	0	$410	$410	NO	YES	Move budget to correct project code.
1388	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$874	$874	0.00	$0	$0	0	$896	$896	NO	YES	Move budget to correct project code.
1389	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$529	$529	0.00	$0	$0	0	$541	$541	NO	YES	Move budget to correct project code.
1390	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$1,545	$1,545	0.00	$0	$0	0	$1,584	$1,584	NO	YES	Move budget to correct project code.
1391	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$596	$596	0.00	$0	$0	0	$611	$611	NO	YES	Move budget to correct project code.
1392	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$510	$510	0.00	$0	$0	0	$523	$523	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1393	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$475	$475	0.00	$0	$0	0	$486	$486	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1394	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,268)	($1,268)	0.00	$0	$0	0	($657)	($657)	NO	YES	Move budget to correct project code.
1395	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$11	$11	0.00	$0	$0	0	$10	$10	NO	YES	Move budget to correct project code.
1396	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$177,858	0	($177,858)	$1	0.00	($1)	$182,191	0	($182,191)	YES	YES	Move budget to correct project code.
1397	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$4	0.00	($4)	$417,160	0	($417,160)	$4	0.00	($4)	$427,320	0	($427,320)	YES	YES	Move budget to correct project code.
1398	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$2	0.00	($2)	$188,208	0	($188,208)	$2	0.00	($2)	$192,792	0	($192,792)	YES	YES	Move budget to correct project code.
1399	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$114,368	0	($114,368)	$1	0.00	($1)	$117,154	0	($117,154)	YES	YES	Move budget to correct project code.
1400	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$2	0.00	($2)	$249,972	0	($249,972)	$2	0.00	($2)	$256,062	0	($256,062)	YES	YES	Move budget to correct project code.
1401	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$151,018	0	($151,018)	$1	0.00	($1)	$154,696	0	($154,696)	YES	YES	Move budget to correct project code.
1402	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$3	0.00	($3)	$396,219	0	($396,219)	$3	0.00	($3)	$405,870	0	($405,870)	YES	YES	Move budget to correct project code.
1403	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$1	0.00	($1)	$152,931	0	($152,931)	$1	0.00	($1)	$156,656	0	($156,656)	YES	YES	Move budget to correct project code.
1404	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7388_C	Utility Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$1	0.00	($1)	$130,860	0	($130,860)	$1	0.00	($1)	$134,048	0	($134,048)	YES	YES	Move budget to correct project code.
1405	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($2)	0.00	$2	($270,981)	0	$270,981	($2)	0.00	$2	($270,981)	0	$270,981	YES	YES	Move budget to correct project code.
1406	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$2,695	0	($2,695)	$0	0.00	$0	$2,685	0	($2,685)	NO	YES	Move budget to correct project code.
1407	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$5,000	0	($5,000)	$0	0.00	$0	$5,000	0	($5,000)	NO	YES	Move budget to correct project code.
1408	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$29,890	0	($29,890)	$0	0.00	$0	$23,579	0	($23,579)	NO	YES	Move budget to correct project code.
1409	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$72,120	0	($72,120)	$0	0.00	$0	$57,368	0	($57,368)	NO	YES	Move budget to correct project code.
1410	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$32,538	0	($32,538)	$0	0.00	$0	$25,882	0	($25,882)	NO	YES	Move budget to correct project code.
1411	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$19,772	0	($19,772)	$0	0.00	$0	$15,728	0	($15,728)	NO	YES	Move budget to correct project code.
1412	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$43,216	0	($43,216)	$0	0.00	$0	$34,376	0	($34,376)	NO	YES	Move budget to correct project code.
1413	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$25,379	0	($25,379)	$0	0.00	$0	$20,021	0	($20,021)	NO	YES	Move budget to correct project code.
1414	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$68,499	0	($68,499)	$0	0.00	$0	$54,489	0	($54,489)	NO	YES	Move budget to correct project code.
1415	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$25,701	0	($25,701)	$0	0.00	$0	$20,275	0	($20,275)	NO	YES	Move budget to correct project code.
1416	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7388_C	Utility Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$22,624	0	($22,624)	$0	0.00	$0	$17,996	0	($17,996)	NO	YES	Move budget to correct project code.
1417	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($46,848)	0	$46,848	$0	0.00	$0	($36,379)	0	$36,379	NO	YES	Move budget to correct project code.
1418	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$518	0	($518)	$0	0.00	$0	$386	0	($386)	NO	YES	Move budget to correct project code.
1419	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
1420	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$25,864	0	($25,864)	$0	0.00	$0	$26,492	0	($26,492)	NO	YES	Move budget to correct project code.
1421	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,668	0	($11,668)	$0	0.00	$0	$11,954	0	($11,954)	NO	YES	Move budget to correct project code.
1422	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$7,091	0	($7,091)	$0	0.00	$0	$7,264	0	($7,264)	NO	YES	Move budget to correct project code.
1423	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$15,498	0	($15,498)	$0	0.00	$0	$15,876	0	($15,876)	NO	YES	Move budget to correct project code.
1424	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
1425	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$24,567	0	($24,567)	$0	0.00	$0	$25,164	0	($25,164)	NO	YES	Move budget to correct project code.
1426	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
1427	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7388_C	Utility Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$8,113	0	($8,113)	$0	0.00	$0	$8,311	0	($8,311)	NO	YES	Move budget to correct project code.
1428	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($16,801)	0	$16,801	$0	0.00	$0	($16,801)	0	$16,801	NO	YES	Move budget to correct project code.
1429	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$167	0	($167)	$0	0.00	$0	$166	0	($166)	NO	YES	Move budget to correct project code.
1430	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$310	0	($310)	$0	0.00	$0	$310	0	($310)	NO	YES	Move budget to correct project code.
1431	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,579	0	($2,579)	$0	0.00	$0	$2,642	0	($2,642)	NO	YES	Move budget to correct project code.
1432	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$6,048	0	($6,048)	$0	0.00	$0	$6,196	0	($6,196)	NO	YES	Move budget to correct project code.
1433	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,730	0	($2,730)	$0	0.00	$0	$2,796	0	($2,796)	NO	YES	Move budget to correct project code.
1434	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,658	0	($1,658)	$0	0.00	$0	$1,699	0	($1,699)	NO	YES	Move budget to correct project code.
1435	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$3,624	0	($3,624)	$0	0.00	$0	$3,712	0	($3,712)	NO	YES	Move budget to correct project code.
1436	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,190	0	($2,190)	$0	0.00	$0	$2,243	0	($2,243)	NO	YES	Move budget to correct project code.
1437	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$5,745	0	($5,745)	$0	0.00	$0	$5,886	0	($5,886)	NO	YES	Move budget to correct project code.
1438	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$2,217	0	($2,217)	$0	0.00	$0	$2,272	0	($2,272)	NO	YES	Move budget to correct project code.
1439	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7388_C	Utility Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$1,897	0	($1,897)	$0	0.00	$0	$1,944	0	($1,944)	NO	YES	Move budget to correct project code.
1440	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($3,929)	0	$3,929	$0	0.00	$0	($3,929)	0	$3,929	NO	YES	Move budget to correct project code.
1441	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$39	0	($39)	$0	0.00	$0	$39	0	($39)	NO	YES	Move budget to correct project code.
1442	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$73	0	($73)	$0	0.00	$0	$73	0	($73)	NO	YES	Move budget to correct project code.
1443	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
1444	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$16,052	0	($16,052)	$0	0.00	$0	$17,016	0	($17,016)	NO	YES	Move budget to correct project code.
1445	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,240	0	($8,240)	$0	0.00	$0	$8,734	0	($8,734)	NO	YES	Move budget to correct project code.
1446	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
1447	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,240	0	($8,240)	$0	0.00	$0	$8,734	0	($8,734)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
1448	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
1449	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$6,561	0	($6,561)	$0	0.00	$0	$6,954	0	($6,954)	NO	YES	Move budget to correct project code.
1450	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$2,187	0	($2,187)	$0	0.00	$0	$2,318	0	($2,318)	NO	YES	Move budget to correct project code.
1451	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7388_C	Utility Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$2,187	0	($2,187)	$0	0.00	$0	$2,318	0	($2,318)	NO	YES	Move budget to correct project code.
1452	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($7,592)	0	$7,592	$0	0.00	$0	($8,047)	0	$8,047	NO	YES	Move budget to correct project code.
1453	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,102	0	($1,102)	$0	0.00	$0	$1,129	0	($1,129)	NO	YES	Move budget to correct project code.
1454	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$2,584	0	($2,584)	$0	0.00	$0	$2,648	0	($2,648)	NO	YES	Move budget to correct project code.
1455	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,166	0	($1,166)	$0	0.00	$0	$1,194	0	($1,194)	NO	YES	Move budget to correct project code.
1456	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$709	0	($709)	$0	0.00	$0	$726	0	($726)	NO	YES	Move budget to correct project code.
1457	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,548	0	($1,548)	$0	0.00	$0	$1,586	0	($1,586)	NO	YES	Move budget to correct project code.
1458	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$936	0	($936)	$0	0.00	$0	$958	0	($958)	NO	YES	Move budget to correct project code.
1459	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$2,454	0	($2,454)	$0	0.00	$0	$2,514	0	($2,514)	NO	YES	Move budget to correct project code.
1460	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$948	0	($948)	$0	0.00	$0	$971	0	($971)	NO	YES	Move budget to correct project code.
1461	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7388_C	Utility Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$811	0	($811)	$0	0.00	$0	$831	0	($831)	NO	YES	Move budget to correct project code.
1462	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,679)	0	$1,679	$0	0.00	$0	($1,679)	0	$1,679	NO	YES	Move budget to correct project code.
1463	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$17	0	($17)	$0	0.00	$0	$17	0	($17)	NO	YES	Move budget to correct project code.
1464	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$31	0	($31)	$0	0.00	$0	$31	0	($31)	NO	YES	Move budget to correct project code.
1465	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$677	0	($677)	$0	0.00	$0	$693	0	($693)	NO	YES	Move budget to correct project code.
1466	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$1,588	0	($1,588)	$0	0.00	$0	$1,624	0	($1,624)	NO	YES	Move budget to correct project code.
1467	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$716	0	($716)	$0	0.00	$0	$734	0	($734)	NO	YES	Move budget to correct project code.
1468	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$435	0	($435)	$0	0.00	$0	$446	0	($446)	NO	YES	Move budget to correct project code.
1469	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$950	0	($950)	$0	0.00	$0	$974	0	($974)	NO	YES	Move budget to correct project code.
1470	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$575	0	($575)	$0	0.00	$0	$588	0	($588)	NO	YES	Move budget to correct project code.
1471	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$1,506	0	($1,506)	$0	0.00	$0	$1,545	0	($1,545)	NO	YES	Move budget to correct project code.
1472	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$582	0	($582)	$0	0.00	$0	$596	0	($596)	NO	YES	Move budget to correct project code.
1473	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7388_C	Utility Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$498	0	($498)	$0	0.00	$0	$510	0	($510)	NO	YES	Move budget to correct project code.
1474	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,031)	0	$1,031	$0	0.00	$0	($1,031)	0	$1,031	NO	YES	Move budget to correct project code.
1475	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$10	0	($10)	$0	0.00	$0	$10	0	($10)	NO	YES	Move budget to correct project code.
1476	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$19	0	($19)	$0	0.00	$0	$19	0	($19)	NO	YES	Move budget to correct project code.
1477	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
1478	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$44,896	0	($44,896)	$0	0.00	$0	$47,588	0	($47,588)	NO	YES	Move budget to correct project code.
1479	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$23,038	0	($23,038)	$0	0.00	$0	$24,420	0	($24,420)	NO	YES	Move budget to correct project code.
1480	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
1481	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$23,038	0	($23,038)	$0	0.00	$0	$24,420	0	($24,420)	NO	YES	Move budget to correct project code.
1482	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
1483	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$51,027	0	($51,027)	$0	0.00	$0	$54,087	0	($54,087)	NO	YES	Move budget to correct project code.
1484	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$17,009	0	($17,009)	$0	0.00	$0	$18,029	0	($18,029)	NO	YES	Move budget to correct project code.
1485	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7388_C	Utility Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$17,009	0	($17,009)	$0	0.00	$0	$18,029	0	($18,029)	NO	YES	Move budget to correct project code.
1486	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($30,914)	0	$30,914	$0	0.00	$0	($32,769)	0	$32,769	NO	YES	Move budget to correct project code.
1487	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
1488	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$4,040	0	($4,040)	$0	0.00	$0	$4,208	0	($4,208)	NO	YES	Move budget to correct project code.
1489	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,066	0	($2,066)	$0	0.00	$0	$2,152	0	($2,152)	NO	YES	Move budget to correct project code.
1490	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
1491	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,066	0	($2,066)	$0	0.00	$0	$2,152	0	($2,152)	NO	YES	Move budget to correct project code.
1492	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
1493	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$3,789	0	($3,789)	$0	0.00	$0	$3,948	0	($3,948)	NO	YES	Move budget to correct project code.
1494	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$1,263	0	($1,263)	$0	0.00	$0	$1,316	0	($1,316)	NO	YES	Move budget to correct project code.
1495	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7388_C	Utility Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$1,263	0	($1,263)	$0	0.00	$0	$1,316	0	($1,316)	NO	YES	Move budget to correct project code.
1496	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,635)	0	$2,635	$0	0.00	$0	($2,745)	0	$2,745	NO	YES	Move budget to correct project code.
1497	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$178	0	($178)	$0	0.00	$0	$182	0	($182)	NO	YES	Move budget to correct project code.
1498	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$416	0	($416)	$0	0.00	$0	$428	0	($428)	NO	YES	Move budget to correct project code.
1499	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$188	0	($188)	$0	0.00	$0	$192	0	($192)	NO	YES	Move budget to correct project code.
1500	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$114	0	($114)	$0	0.00	$0	$117	0	($117)	NO	YES	Move budget to correct project code.
1501	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$250	0	($250)	$0	0.00	$0	$256	0	($256)	NO	YES	Move budget to correct project code.
1502	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$151	0	($151)	$0	0.00	$0	$155	0	($155)	NO	YES	Move budget to correct project code.
1503	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$396	0	($396)	$0	0.00	$0	$405	0	($405)	NO	YES	Move budget to correct project code.
1504	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$153	0	($153)	$0	0.00	$0	$157	0	($157)	NO	YES	Move budget to correct project code.
1505	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7388_C	Utility Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$131	0	($131)	$0	0.00	$0	$134	0	($134)	NO	YES	Move budget to correct project code.
1506	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($271)	0	$271	$0	0.00	$0	($271)	0	$271	NO	YES	Move budget to correct project code.
1507	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
1508	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$5	0	($5)	$0	0.00	$0	$5	0	($5)	NO	YES	Move budget to correct project code.
1509	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
1510	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	3424_C	Integrated Pest Management Specialist	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$1,628	0	($1,628)	$0	0.00	$0	$1,668	0	($1,668)	NO	YES	Move budget to correct project code.
1511	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5638_C	Environmental Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$658	0	($658)	$0	0.00	$0	$674	0	($674)	NO	YES	Move budget to correct project code.
1512	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5640_C	Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$400	0	($400)	$0	0.00	$0	$410	0	($410)	NO	YES	Move budget to correct project code.
1513	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6115_C	Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$874	0	($874)	$0	0.00	$0	$896	0	($896)	NO	YES	Move budget to correct project code.
1514	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6116_C	Supervising Wastewater Control Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$529	0	($529)	$0	0.00	$0	$541	0	($541)	NO	YES	Move budget to correct project code.
1515	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7316_C	Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$1,545	0	($1,545)	$0	0.00	$0	$1,584	0	($1,584)	NO	YES	Move budget to correct project code.
1516	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7317_C	Senior Water Service Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$596	0	($596)	$0	0.00	$0	$611	0	($611)	NO	YES	Move budget to correct project code.
1517	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7388_C	Utility Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$510	0	($510)	$0	0.00	$0	$523	0	($523)	NO	YES	Move budget to correct project code.
1518	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,057)	0	$1,057	$0	0.00	$0	($1,057)	0	$1,057	NO	YES	Move budget to correct project code.
1519	NGFS	AIR	109672	AIR Facilities			109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$11	0	($11)	$0	0.00	$0	$10	0	($10)	NO	YES	Move budget to correct project code.
1520	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$96,206	$96,206	0.00	$1	$1	0	$98,549	$98,549	YES	YES	Move budget to correct project code.
1521	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$3	$3	0	$382,314	$382,314	0.00	$3	$3	0	$391,629	$391,629	YES	YES	Move budget to correct project code.
1522	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$154,871	$154,871	0.00	$1	$1	0	$158,644	$158,644	YES	YES	Move budget to correct project code.
1523	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$166,513	$166,513	0.00	$1	$1	0	$170,569	$170,569	YES	YES	Move budget to correct project code.
1524	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$191,845	$191,845	0.00	$1	$1	0	$196,518	$196,518	YES	YES	Move budget to correct project code.
1525	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$2	$2	0	$308,664	$308,664	0.00	$2	$2	0	$316,184	$316,184	YES	YES	Move budget to correct project code.
1526	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$2	$2	0	$284,952	$284,952	0.00	$2	$2	0	$291,894	$291,894	YES	YES	Move budget to correct project code.
1527	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$1	$1	0	$130,860	$130,860	0.00	$1	$1	0	$134,048	$134,048	YES	YES	Move budget to correct project code.
1528	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$21	$21	0	$2,556,225	$2,556,225	0.00	$21	$21	0	$2,618,511	$2,618,511	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
1529	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$3	$3	0	$413,358	$413,358	0.00	$3	$3	0	$423,426	$423,426	YES	YES	Move budget to correct project code.
1530	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$1	$1	0	$82,893	$82,893	0.00	$1	$1	0	$84,912	$84,912	YES	YES	Move budget to correct project code.
1531	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($1)	($1)	0	($92,204)	($92,204)	0.00	($0)	($0)	0	($47,741)	($47,741)	YES	YES	Move budget to correct project code.
1532	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($25,170)	($25,170)	0.00	$0	$0	0	($25,170)	($25,170)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
1533	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$60,000	$60,000	0.00	$0	$0	0	$60,000	$60,000	NO	YES	Move budget to correct project code.
1534	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$49,999	$49,999	0.00	$0	$0	0	$50,000	$50,000	YES	YES	Move budget to correct project code.
1535	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$100,000	$100,000	0.00	$0	$0	0	$100,000	$100,000	NO	YES	Move budget to correct project code.
1536	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$33,328	$33,328	0.00	$0	$0	0	$33,328	$33,328	NO	YES	Move budget to correct project code.
1537	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$150,000	$150,000	0.00	$0	$0	0	$150,000	$150,000	NO	YES	Move budget to correct project code.
1538	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$16,632	$16,632	0.00	$0	$0	0	$13,230	$13,230	NO	YES	Move budget to correct project code.
1539	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$66,096	$66,096	0.00	$0	$0	0	$52,578	$52,578	NO	YES	Move budget to correct project code.
1540	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$26,027	$26,027	0.00	$0	$0	0	$20,532	$20,532	NO	YES	Move budget to correct project code.
1541	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$27,983	$27,983	0.00	$0	$0	0	$22,075	$22,075	NO	YES	Move budget to correct project code.
1542	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$32,241	$32,241	0.00	$0	$0	0	$25,434	$25,434	NO	YES	Move budget to correct project code.
1543	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$51,872	$51,872	0.00	$0	$0	0	$40,922	$40,922	NO	YES	Move budget to correct project code.
1544	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$47,888	$47,888	0.00	$0	$0	0	$37,778	$37,778	NO	YES	Move budget to correct project code.
1545	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$22,624	$22,624	0.00	$0	$0	0	$17,996	$17,996	NO	YES	Move budget to correct project code.
1546	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$441,924	$441,924	0.00	$0	$0	0	$351,540	$351,540	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1547	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$69,468	$69,468	0.00	$0	$0	0	$54,801	$54,801	NO	YES	Move budget to correct project code.
1548	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$14,331	$14,331	0.00	$0	$0	0	$11,400	$11,400	NO	YES	Move budget to correct project code.
1549	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($15,940)	($15,940)	0.00	$0	$0	0	($6,410)	($6,410)	NO	YES	Move budget to correct project code.
1550	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($4,838)	($4,838)	0.00	$0	$0	0	($3,622)	($3,622)	NO	YES	Move budget to correct project code.
1551	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,965	$5,965	0.00	$0	$0	0	$6,110	$6,110	NO	YES	Move budget to correct project code.
1552	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$23,703	$23,703	0.00	$0	$0	0	$24,282	$24,282	NO	YES	Move budget to correct project code.
1553	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
1554	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
1555	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
1556	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$18,496	$18,496	0.00	$0	$0	0	$19,040	$19,040	NO	YES	Move budget to correct project code.
1557	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$17,668	$17,668	0.00	$0	$0	0	$18,098	$18,098	NO	YES	Move budget to correct project code.
1558	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$8,113	$8,113	0.00	$0	$0	0	$8,311	$8,311	NO	YES	Move budget to correct project code.
1559	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$158,487	$158,487	0.00	$0	$0	0	$162,351	$162,351	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1560	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$25,629	$25,629	0.00	$0	$0	0	$26,253	$26,253	NO	YES	Move budget to correct project code.
1561	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$5,139	$5,139	0.00	$0	$0	0	$5,265	$5,265	NO	YES	Move budget to correct project code.
1562	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($5,717)	($5,717)	0.00	$0	$0	0	($2,960)	($2,960)	NO	YES	Move budget to correct project code.
1563	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$3,720	$3,720	0.00	$0	$0	0	$3,720	$3,720	NO	YES	Move budget to correct project code.
1564	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$9,300	$9,300	0.00	$0	$0	0	$9,300	$9,300	NO	YES	Move budget to correct project code.
1565	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$6,200	$6,200	0.00	$0	$0	0	$6,200	$6,200	NO	YES	Move budget to correct project code.
1566	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2,066	$2,066	0.00	$0	$0	0	$2,066	$2,066	NO	YES	Move budget to correct project code.
1567	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($1,561)	($1,561)	0.00	$0	$0	0	($1,561)	($1,561)	NO	YES	Move budget to correct project code.
1568	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$3,100	$3,100	0.00	$0	$0	0	$3,100	$3,100	NO	YES	Move budget to correct project code.
1569	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,395	$1,395	0.00	$0	$0	0	$1,429	$1,429	NO	YES	Move budget to correct project code.
1570	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$5,544	$5,544	0.00	$0	$0	0	$5,679	$5,679	NO	YES	Move budget to correct project code.
1571	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,246	$2,246	0.00	$0	$0	0	$2,300	$2,300	NO	YES	Move budget to correct project code.
1572	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,414	$2,414	0.00	$0	$0	0	$2,473	$2,473	NO	YES	Move budget to correct project code.
1573	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,782	$2,782	0.00	$0	$0	0	$2,850	$2,850	NO	YES	Move budget to correct project code.
1574	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$4,476	$4,476	0.00	$0	$0	0	$4,584	$4,584	NO	YES	Move budget to correct project code.
1575	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,132	$4,132	0.00	$0	$0	0	$4,232	$4,232	NO	YES	Move budget to correct project code.
1576	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$1,897	$1,897	0.00	$0	$0	0	$1,944	$1,944	NO	YES	Move budget to correct project code.
1577	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$37,065	$37,065	0.00	$0	$0	0	$37,968	$37,968	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1578	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$5,994	$5,994	0.00	$0	$0	0	$6,141	$6,141	NO	YES	Move budget to correct project code.
1579	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$1,202	$1,202	0.00	$0	$0	0	$1,231	$1,231	NO	YES	Move budget to correct project code.
1580	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,337)	($1,337)	0.00	$0	$0	0	($693)	($693)	NO	YES	Move budget to correct project code.
1581	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$870	$870	0.00	$0	$0	0	$870	$870	NO	YES	Move budget to correct project code.
1582	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2,175	$2,175	0.00	$0	$0	0	$2,175	$2,175	NO	YES	Move budget to correct project code.
1583	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,451	$1,451	0.00	$0	$0	0	$1,451	$1,451	NO	YES	Move budget to correct project code.
1584	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$483	$483	0.00	$0	$0	0	$483	$483	NO	YES	Move budget to correct project code.
1585	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($365)	($365)	0.00	$0	$0	0	($365)	($365)	NO	YES	Move budget to correct project code.
1586	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$725	$725	0.00	$0	$0	0	$725	$725	NO	YES	Move budget to correct project code.
1587	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
1588	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$12,360	$12,360	0.00	$0	$0	0	$13,101	$13,101	NO	YES	Move budget to correct project code.
1589	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
1590	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
1591	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
1592	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$5,362	$5,362	0.00	$0	$0	0	$5,684	$5,684	NO	YES	Move budget to correct project code.
1593	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,240	$8,240	0.00	$0	$0	0	$8,734	$8,734	NO	YES	Move budget to correct project code.
1594	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$2,187	$2,187	0.00	$0	$0	0	$2,318	$2,318	NO	YES	Move budget to correct project code.
1595	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$56,301	$56,301	0.00	$0	$0	0	$59,682	$59,682	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1596	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$8,043	$8,043	0.00	$0	$0	0	$8,526	$8,526	NO	YES	Move budget to correct project code.
1597	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$4,013	$4,013	0.00	$0	$0	0	$4,254	$4,254	NO	YES	Move budget to correct project code.
1598	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,583)	($2,583)	0.00	$0	$0	0	($1,418)	($1,418)	NO	YES	Move budget to correct project code.
1599	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$596	$596	0.00	$0	$0	0	$611	$611	NO	YES	Move budget to correct project code.
1600	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,370	$2,370	0.00	$0	$0	0	$2,427	$2,427	NO	YES	Move budget to correct project code.
1601	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$960	$960	0.00	$0	$0	0	$983	$983	NO	YES	Move budget to correct project code.
1602	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,032	$1,032	0.00	$0	$0	0	$1,057	$1,057	NO	YES	Move budget to correct project code.
1603	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,189	$1,189	0.00	$0	$0	0	$1,218	$1,218	NO	YES	Move budget to correct project code.
1604	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$1,912	$1,912	0.00	$0	$0	0	$1,960	$1,960	NO	YES	Move budget to correct project code.
1605	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,766	$1,766	0.00	$0	$0	0	$1,808	$1,808	NO	YES	Move budget to correct project code.
1606	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$811	$811	0.00	$0	$0	0	$831	$831	NO	YES	Move budget to correct project code.
1607	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$15,834	$15,834	0.00	$0	$0	0	$16,233	$16,233	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1608	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$2,562	$2,562	0.00	$0	$0	0	$2,622	$2,622	NO	YES	Move budget to correct project code.
1609	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$514	$514	0.00	$0	$0	0	$526	$526	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
1610	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($571)	($571)	0.00	$0	$0	0	($296)	($296)	NO	YES	Move budget to correct project code.
1611	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$372	$372	0.00	$0	$0	0	$372	$372	NO	YES	Move budget to correct project code.
1612	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$929	$929	0.00	$0	$0	0	$929	$929	NO	YES	Move budget to correct project code.
1613	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$620	$620	0.00	$0	$0	0	$620	$620	NO	YES	Move budget to correct project code.
1614	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$206	$206	0.00	$0	$0	0	$206	$206	NO	YES	Move budget to correct project code.
1615	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($156)	($156)	0.00	$0	$0	0	($156)	($156)	NO	YES	Move budget to correct project code.
1616	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$310	$310	0.00	$0	$0	0	$310	$310	NO	YES	Move budget to correct project code.
1617	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$366	$366	0.00	$0	$0	0	$375	$375	NO	YES	Move budget to correct project code.
1618	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,455	$1,455	0.00	$0	$0	0	$1,491	$1,491	NO	YES	Move budget to correct project code.
1619	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$589	$589	0.00	$0	$0	0	$604	$604	NO	YES	Move budget to correct project code.
1620	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$633	$633	0.00	$0	$0	0	$649	$649	NO	YES	Move budget to correct project code.
1621	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$730	$730	0.00	$0	$0	0	$748	$748	NO	YES	Move budget to correct project code.
1622	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$1,174	$1,174	0.00	$0	$0	0	$1,202	$1,202	NO	YES	Move budget to correct project code.
1623	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,084	$1,084	0.00	$0	$0	0	$1,110	$1,110	NO	YES	Move budget to correct project code.
1624	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$498	$498	0.00	$0	$0	0	$510	$510	NO	YES	Move budget to correct project code.
1625	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$9,723	$9,723	0.00	$0	$0	0	$9,954	$9,954	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1626	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$1,572	$1,572	0.00	$0	$0	0	$1,611	$1,611	NO	YES	Move budget to correct project code.
1627	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$315	$315	0.00	$0	$0	0	$323	$323	NO	YES	Move budget to correct project code.
1628	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($350)	($350)	0.00	$0	$0	0	($181)	($181)	NO	YES	Move budget to correct project code.
1629	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$228	$228	0.00	$0	$0	0	$228	$228	NO	YES	Move budget to correct project code.
1630	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$571	$571	0.00	$0	$0	0	$571	$571	NO	YES	Move budget to correct project code.
1631	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$380	$380	0.00	$0	$0	0	$380	$380	NO	YES	Move budget to correct project code.
1632	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$127	$127	0.00	$0	$0	0	$127	$127	NO	YES	Move budget to correct project code.
1633	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($96)	($96)	0.00	$0	$0	0	($96)	($96)	NO	YES	Move budget to correct project code.
1634	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$190	$190	0.00	$0	$0	0	$190	$190	NO	YES	Move budget to correct project code.
1635	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
1636	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$34,557	$34,557	0.00	$0	$0	0	$36,630	$36,630	NO	YES	Move budget to correct project code.
1637	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
1638	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
1639	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
1640	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$29,158	$29,158	0.00	$0	$0	0	$30,908	$30,908	NO	YES	Move budget to correct project code.
1641	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$23,038	$23,038	0.00	$0	$0	0	$24,420	$24,420	NO	YES	Move budget to correct project code.
1642	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$17,009	$17,009	0.00	$0	$0	0	$18,029	$18,029	NO	YES	Move budget to correct project code.
1643	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$306,159	$306,159	0.00	$0	$0	0	$324,534	$324,534	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1644	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$43,737	$43,737	0.00	$0	$0	0	$46,362	$46,362	NO	YES	Move budget to correct project code.
1645	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$11,224	$11,224	0.00	$0	$0	0	$11,897	$11,897	NO	YES	Move budget to correct project code.
1646	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($10,518)	($10,518)	0.00	$0	$0	0	($5,774)	($5,774)	NO	YES	Move budget to correct project code.
1647	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
1648	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$3,099	$3,099	0.00	$0	$0	0	$3,228	$3,228	NO	YES	Move budget to correct project code.
1649	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
1650	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
1651	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
1652	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$2,352	$2,352	0.00	$0	$0	0	$2,452	$2,452	NO	YES	Move budget to correct project code.
1653	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,066	$2,066	0.00	$0	$0	0	$2,152	$2,152	NO	YES	Move budget to correct project code.
1654	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$1,263	$1,263	0.00	$0	$0	0	$1,316	$1,316	NO	YES	Move budget to correct project code.
1655	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$24,696	$24,696	0.00	$0	$0	0	$25,746	$25,746	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1656	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$3,528	$3,528	0.00	$0	$0	0	$3,678	$3,678	NO	YES	Move budget to correct project code.
1657	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$1,010	$1,010	0.00	$0	$0	0	$1,052	$1,052	NO	YES	Move budget to correct project code.
1658	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($896)	($896)	0.00	$0	$0	0	($484)	($484)	NO	YES	Move budget to correct project code.
1659	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$96	$96	0.00	$0	$0	0	$99	$99	NO	YES	Move budget to correct project code.
1660	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$381	$381	0.00	$0	$0	0	$393	$393	NO	YES	Move budget to correct project code.
1661	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$155	$155	0.00	$0	$0	0	$159	$159	NO	YES	Move budget to correct project code.
1662	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$167	$167	0.00	$0	$0	0	$171	$171	NO	YES	Move budget to correct project code.
1663	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$192	$192	0.00	$0	$0	0	$197	$197	NO	YES	Move budget to correct project code.
1664	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$308	$308	0.00	$0	$0	0	$316	$316	NO	YES	Move budget to correct project code.
1665	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$284	$284	0.00	$0	$0	0	$292	$292	NO	YES	Move budget to correct project code.
1666	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$131	$131	0.00	$0	$0	0	$134	$134	NO	YES	Move budget to correct project code.
1667	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$2,562	$2,562	0.00	$0	$0	0	$2,625	$2,625	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1668	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$414	$414	0.00	$0	$0	0	$423	$423	NO	YES	Move budget to correct project code.
1669	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$83	$83	0.00	$0	$0	0	$85	$85	NO	YES	Move budget to correct project code.
1670	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($92)	($92)	0.00	$0	$0	0	($48)	($48)	NO	YES	Move budget to correct project code.
1671	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$60	$60	0.00	$0	$0	0	$60	$60	NO	YES	Move budget to correct project code.
1672	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$150	$150	0.00	$0	$0	0	$150	$150	NO	YES	Move budget to correct project code.
1673	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$100	$100	0.00	$0	$0	0	$100	$100	NO	YES	Move budget to correct project code.
1674	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$33	$33	0.00	$0	$0	0	$33	$33	NO	YES	Move budget to correct project code.
1675	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($25)	($25)	0.00	$0	$0	0	($25)	($25)	NO	YES	Move budget to correct project code.
1676	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$50	$50	0.00	$0	$0	0	$50	$50	NO	YES	Move budget to correct project code.
1677	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$375	$375	0.00	$0	$0	0	$384	$384	NO	YES	Move budget to correct project code.
1678	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,338	$1,338	0.00	$0	$0	0	$1,371	$1,371	NO	YES	Move budget to correct project code.
1679	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$542	$542	0.00	$0	$0	0	$555	$555	NO	YES	Move budget to correct project code.
1680	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$583	$583	0.00	$0	$0	0	$597	$597	NO	YES	Move budget to correct project code.
1681	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$671	$671	0.00	$0	$0	0	$688	$688	NO	YES	Move budget to correct project code.
1682	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$1,204	$1,204	0.00	$0	$0	0	$1,234	$1,234	NO	YES	Move budget to correct project code.
1683	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$998	$998	0.00	$0	$0	0	$1,022	$1,022	NO	YES	Move budget to correct project code.
1684	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$510	$510	0.00	$0	$0	0	$523	$523	NO	YES	Move budget to correct project code.
1685	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$9,975	$9,975	0.00	$0	$0	0	$10,206	$10,206	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
1686	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$1,611	$1,611	0.00	$0	$0	0	$1,650	$1,650	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
1687	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$323	$323	0.00	$0	$0	0	$331	$331	NO	YES	Move budget to correct project code.
1688	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($360)	($360)	0.00	$0	$0	0	($186)	($186)	NO	YES	Move budget to correct project code.
1689	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($98)	($98)	0.00	$0	$0	0	($98)	($98)	NO	YES	Move budget to correct project code.
1690	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$96,206	0	($96,206)	$1	0.00	($1)	$98,549	0	($98,549)	YES	YES	Move budget to correct project code.
1691	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$3	0.00	($3)	$382,314	0	($382,314)	$3	0.00	($3)	$391,629	0	($391,629)	YES	YES	Move budget to correct project code.
1692	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$154,871	0	($154,871)	$1	0.00	($1)	$158,644	0	($158,644)	YES	YES	Move budget to correct project code.
1693	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$166,513	0	($166,513)	$1	0.00	($1)	$170,569	0	($170,569)	YES	YES	Move budget to correct project code.
1694	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$191,845	0	($191,845)	$1	0.00	($1)	$196,518	0	($196,518)	YES	YES	Move budget to correct project code.
1695	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$2	0.00	($2)	$308,664	0	($308,664)	$2	0.00	($2)	$316,184	0	($316,184)	YES	YES	Move budget to correct project code.
1696	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$2	0.00	($2)	$284,952	0	($284,952)	$2	0.00	($2)	$291,894	0	($291,894)	YES	YES	Move budget to correct project code.
1697	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$17	0.00	($17)	$2,069,325	0	($2,069,325)	$17	0.00	($17)	$2,119,747	0	($2,119,747)	YES	YES	Move budget to correct project code.
1698	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$3	0.00	($3)	$413,358	0	($413,358)	$3	0.00	($3)	$423,426	0	($423,426)	YES	YES	Move budget to correct project code.
1699	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$1	0.00	($1)	$82,893	0	($82,893)	$1	0.00	($1)	$84,912	0	($84,912)	YES	YES	Move budget to correct project code.
1700	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($1)	0.00	$1	($76,869)	0	$76,869	($1)	0.00	$1	($76,869)	0	$76,869	YES	YES	Move budget to correct project code.
1701	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($25,170)	0	$25,170	$0	0.00	$0	($25,170)	0	$25,170	NO	YES	Move budget to correct project code.
1702	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$60,000	0	($60,000)	$0	0.00	$0	$60,000	0	($60,000)	NO	YES	Move budget to correct project code.
1703	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	($0)	$50,192	0	($50,192)	$0	0.00	($0)	$50,000	0	($50,000)	YES	YES	Move budget to correct project code.
1704	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$65,000	0	($65,000)	$0	0.00	$0	$65,000	0	($65,000)	NO	YES	Move budget to correct project code.
1705	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$33,328	0	($33,328)	$0	0.00	$0	$33,328	0	($33,328)	NO	YES	Move budget to correct project code.
1706	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$150,000	0	($150,000)	$0	0.00	$0	$150,000	0	($150,000)	NO	YES	Move budget to correct project code.
1707	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$16,632	0	($16,632)	$0	0.00	$0	$13,230	0	($13,230)	NO	YES	Move budget to correct project code.
1708	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$66,096	0	($66,096)	$0	0.00	$0	$52,578	0	($52,578)	NO	YES	Move budget to correct project code.
1709	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$26,027	0	($26,027)	$0	0.00	$0	$20,532	0	($20,532)	NO	YES	Move budget to correct project code.
1710	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$27,983	0	($27,983)	$0	0.00	$0	$22,075	0	($22,075)	NO	YES	Move budget to correct project code.
1711	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$32,241	0	($32,241)	$0	0.00	$0	$25,434	0	($25,434)	NO	YES	Move budget to correct project code.
1712	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$51,872	0	($51,872)	$0	0.00	$0	$40,922	0	($40,922)	NO	YES	Move budget to correct project code.
1713	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$47,888	0	($47,888)	$0	0.00	$0	$37,778	0	($37,778)	NO	YES	Move budget to correct project code.
1714	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$357,748	0	($357,748)	$0	0.00	$0	$284,580	0	($284,580)	NO	YES	Move budget to correct project code.
1715	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$69,468	0	($69,468)	$0	0.00	$0	$54,801	0	($54,801)	NO	YES	Move budget to correct project code.
1716	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$14,331	0	($14,331)	$0	0.00	$0	$11,400	0	($11,400)	NO	YES	Move budget to correct project code.
1717	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($13,289)	0	$13,289	$0	0.00	$0	($10,320)	0	$10,320	NO	YES	Move budget to correct project code.
1718	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($4,838)	0	$4,838	$0	0.00	$0	($3,622)	0	$3,622	NO	YES	Move budget to correct project code.
1719	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,965	0	($5,965)	$0	0.00	$0	$6,110	0	($6,110)	NO	YES	Move budget to correct project code.
1720	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$23,703	0	($23,703)	$0	0.00	$0	$24,282	0	($24,282)	NO	YES	Move budget to correct project code.
1721	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
1722	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
1723	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
1724	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$18,496	0	($18,496)	$0	0.00	$0	$19,040	0	($19,040)	NO	YES	Move budget to correct project code.
1725	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$17,668	0	($17,668)	$0	0.00	$0	$18,098	0	($18,098)	NO	YES	Move budget to correct project code.
1726	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$128,299	0	($128,299)	$0	0.00	$0	$131,427	0	($131,427)	NO	YES	Move budget to correct project code.
1727	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$25,629	0	($25,629)	$0	0.00	$0	$26,253	0	($26,253)	NO	YES	Move budget to correct project code.
1728	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$5,139	0	($5,139)	$0	0.00	$0	$5,265	0	($5,265)	NO	YES	Move budget to correct project code.
1729	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($4,766)	0	$4,766	$0	0.00	$0	($4,766)	0	$4,766	NO	YES	Move budget to correct project code.
1730	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3,720	0	($3,720)	$0	0.00	$0	$3,720	0	($3,720)	NO	YES	Move budget to correct project code.
1731	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$9,300	0	($9,300)	$0	0.00	$0	$9,300	0	($9,300)	NO	YES	Move budget to correct project code.
1732	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$4,030	0	($4,030)	$0	0.00	$0	$4,030	0	($4,030)	NO	YES	Move budget to correct project code.
1733	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2,066	0	($2,066)	$0	0.00	$0	$2,066	0	($2,066)	NO	YES	Move budget to correct project code.
1734	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($1,561)	0	$1,561	$0	0.00	$0	($1,561)	0	$1,561	NO	YES	Move budget to correct project code.
1735	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$3,112	0	($3,112)	$0	0.00	$0	$3,100	0	($3,100)	NO	YES	Move budget to correct project code.
1736	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,395	0	($1,395)	$0	0.00	$0	$1,429	0	($1,429)	NO	YES	Move budget to correct project code.
1737	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$5,544	0	($5,544)	$0	0.00	$0	$5,679	0	($5,679)	NO	YES	Move budget to correct project code.
1738	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,246	0	($2,246)	$0	0.00	$0	$2,300	0	($2,300)	NO	YES	Move budget to correct project code.
1739	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,414	0	($2,414)	$0	0.00	$0	$2,473	0	($2,473)	NO	YES	Move budget to correct project code.
1740	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,782	0	($2,782)	$0	0.00	$0	$2,850	0	($2,850)	NO	YES	Move budget to correct project code.
1741	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$4,476	0	($4,476)	$0	0.00	$0	$4,584	0	($4,584)	NO	YES	Move budget to correct project code.
1742	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,132	0	($4,132)	$0	0.00	$0	$4,232	0	($4,232)	NO	YES	Move budget to correct project code.
1743	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$30,005	0	($30,005)	$0	0.00	$0	$30,736	0	($30,736)	NO	YES	Move budget to correct project code.
1744	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$5,994	0	($5,994)	$0	0.00	$0	$6,141	0	($6,141)	NO	YES	Move budget to correct project code.
1745	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$1,202	0	($1,202)	$0	0.00	$0	$1,231	0	($1,231)	NO	YES	Move budget to correct project code.
1746	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,115)	0	$1,115	$0	0.00	$0	($1,115)	0	$1,115	NO	YES	Move budget to correct project code.
1747	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$870	0	($870)	$0	0.00	$0	$870	0	($870)	NO	YES	Move budget to correct project code.
1748	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2,175	0	($2,175)	$0	0.00	$0	$2,175	0	($2,175)	NO	YES	Move budget to correct project code.
1749	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$943	0	($943)	$0	0.00	$0	$943	0	($943)	NO	YES	Move budget to correct project code.
1750	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$483	0	($483)	$0	0.00	$0	$483	0	($483)	NO	YES	Move budget to correct project code.
1751	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($365)	0	$365	$0	0.00	$0	($365)	0	$365	NO	YES	Move budget to correct project code.
1752	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$728	0	($728)	$0	0.00	$0	$725	0	($725)	NO	YES	Move budget to correct project code.
1753	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
1754	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$12,360	0	($12,360)	$0	0.00	$0	$13,101	0	($13,101)	NO	YES	Move budget to correct project code.
1755	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
1756	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
1757	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
1758	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$5,362	0	($5,362)	$0	0.00	$0	$5,684	0	($5,684)	NO	YES	Move budget to correct project code.
1759	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,240	0	($8,240)	$0	0.00	$0	$8,734	0	($8,734)	NO	YES	Move budget to correct project code.
1760	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$45,577	0	($45,577)	$0	0.00	$0	$48,314	0	($48,314)	NO	YES	Move budget to correct project code.
1761	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$8,043	0	($8,043)	$0	0.00	$0	$8,526	0	($8,526)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
1762	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$4,013	0	($4,013)	$0	0.00	$0	$4,254	0	($4,254)	NO	YES	Move budget to correct project code.
1763	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,153)	0	$2,153	$0	0.00	$0	($2,283)	0	$2,283	NO	YES	Move budget to correct project code.
1764	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$596	0	($596)	$0	0.00	$0	$611	0	($611)	NO	YES	Move budget to correct project code.
1765	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,370	0	($2,370)	$0	0.00	$0	$2,427	0	($2,427)	NO	YES	Move budget to correct project code.
1766	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$960	0	($960)	$0	0.00	$0	$983	0	($983)	NO	YES	Move budget to correct project code.
1767	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,032	0	($1,032)	$0	0.00	$0	$1,057	0	($1,057)	NO	YES	Move budget to correct project code.
1768	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,189	0	($1,189)	$0	0.00	$0	$1,218	0	($1,218)	NO	YES	Move budget to correct project code.
1769	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$1,912	0	($1,912)	$0	0.00	$0	$1,960	0	($1,960)	NO	YES	Move budget to correct project code.
1770	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,766	0	($1,766)	$0	0.00	$0	$1,808	0	($1,808)	NO	YES	Move budget to correct project code.
1771	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$12,818	0	($12,818)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
1772	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$2,562	0	($2,562)	$0	0.00	$0	$2,622	0	($2,622)	NO	YES	Move budget to correct project code.
1773	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$514	0	($514)	$0	0.00	$0	$526	0	($526)	NO	YES	Move budget to correct project code.
1774	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($476)	0	$476	$0	0.00	$0	($476)	0	$476	NO	YES	Move budget to correct project code.
1775	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$372	0	($372)	$0	0.00	$0	$372	0	($372)	NO	YES	Move budget to correct project code.
1776	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$929	0	($929)	$0	0.00	$0	$929	0	($929)	NO	YES	Move budget to correct project code.
1777	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$403	0	($403)	$0	0.00	$0	$403	0	($403)	NO	YES	Move budget to correct project code.
1778	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$206	0	($206)	$0	0.00	$0	$206	0	($206)	NO	YES	Move budget to correct project code.
1779	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($156)	0	$156	$0	0.00	$0	($156)	0	$156	NO	YES	Move budget to correct project code.
1780	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$311	0	($311)	$0	0.00	$0	$310	0	($310)	NO	YES	Move budget to correct project code.
1781	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$366	0	($366)	$0	0.00	$0	$375	0	($375)	NO	YES	Move budget to correct project code.
1782	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,455	0	($1,455)	$0	0.00	$0	$1,491	0	($1,491)	NO	YES	Move budget to correct project code.
1783	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$589	0	($589)	$0	0.00	$0	$604	0	($604)	NO	YES	Move budget to correct project code.
1784	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$633	0	($633)	$0	0.00	$0	$649	0	($649)	NO	YES	Move budget to correct project code.
1785	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$730	0	($730)	$0	0.00	$0	$748	0	($748)	NO	YES	Move budget to correct project code.
1786	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$1,174	0	($1,174)	$0	0.00	$0	$1,202	0	($1,202)	NO	YES	Move budget to correct project code.
1787	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,084	0	($1,084)	$0	0.00	$0	$1,110	0	($1,110)	NO	YES	Move budget to correct project code.
1788	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$7,871	0	($7,871)	$0	0.00	$0	$8,058	0	($8,058)	NO	YES	Move budget to correct project code.
1789	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$1,572	0	($1,572)	$0	0.00	$0	$1,611	0	($1,611)	NO	YES	Move budget to correct project code.
1790	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$315	0	($315)	$0	0.00	$0	$323	0	($323)	NO	YES	Move budget to correct project code.
1791	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($292)	0	$292	$0	0.00	$0	($292)	0	$292	NO	YES	Move budget to correct project code.
1792	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$228	0	($228)	$0	0.00	$0	$228	0	($228)	NO	YES	Move budget to correct project code.
1793	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$571	0	($571)	$0	0.00	$0	$571	0	($571)	NO	YES	Move budget to correct project code.
1794	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$247	0	($247)	$0	0.00	$0	$247	0	($247)	NO	YES	Move budget to correct project code.
1795	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$127	0	($127)	$0	0.00	$0	$127	0	($127)	NO	YES	Move budget to correct project code.
1796	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($96)	0	$96	$0	0.00	$0	($96)	0	$96	NO	YES	Move budget to correct project code.
1797	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$191	0	($191)	$0	0.00	$0	$190	0	($190)	NO	YES	Move budget to correct project code.
1798	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
1799	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$34,557	0	($34,557)	$0	0.00	$0	$36,630	0	($36,630)	NO	YES	Move budget to correct project code.
1800	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
1801	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
1802	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
1803	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$29,158	0	($29,158)	$0	0.00	$0	$30,908	0	($30,908)	NO	YES	Move budget to correct project code.
1804	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$23,038	0	($23,038)	$0	0.00	$0	$24,420	0	($24,420)	NO	YES	Move budget to correct project code.
1805	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$247,843	0	($247,843)	$0	0.00	$0	$262,718	0	($262,718)	NO	YES	Move budget to correct project code.
1806	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$43,737	0	($43,737)	$0	0.00	$0	$46,362	0	($46,362)	NO	YES	Move budget to correct project code.
1807	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$11,224	0	($11,224)	$0	0.00	$0	$11,897	0	($11,897)	NO	YES	Move budget to correct project code.
1808	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($8,769)	0	$8,769	$0	0.00	$0	($9,296)	0	$9,296	NO	YES	Move budget to correct project code.
1809	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
1810	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$3,099	0	($3,099)	$0	0.00	$0	$3,228	0	($3,228)	NO	YES	Move budget to correct project code.
1811	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
1812	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
1813	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
1814	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$2,352	0	($2,352)	$0	0.00	$0	$2,452	0	($2,452)	NO	YES	Move budget to correct project code.
1815	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,066	0	($2,066)	$0	0.00	$0	$2,152	0	($2,152)	NO	YES	Move budget to correct project code.
1816	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$19,992	0	($19,992)	$0	0.00	$0	$20,842	0	($20,842)	NO	YES	Move budget to correct project code.
1817	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$3,528	0	($3,528)	$0	0.00	$0	$3,678	0	($3,678)	NO	YES	Move budget to correct project code.
1818	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$1,010	0	($1,010)	$0	0.00	$0	$1,052	0	($1,052)	NO	YES	Move budget to correct project code.
1819	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($747)	0	$747	$0	0.00	$0	($779)	0	$779	NO	YES	Move budget to correct project code.
1820	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$96	0	($96)	$0	0.00	$0	$99	0	($99)	NO	YES	Move budget to correct project code.
1821	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$381	0	($381)	$0	0.00	$0	$393	0	($393)	NO	YES	Move budget to correct project code.
1822	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$155	0	($155)	$0	0.00	$0	$159	0	($159)	NO	YES	Move budget to correct project code.
1823	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$167	0	($167)	$0	0.00	$0	$171	0	($171)	NO	YES	Move budget to correct project code.
1824	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$192	0	($192)	$0	0.00	$0	$197	0	($197)	NO	YES	Move budget to correct project code.
1825	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$308	0	($308)	$0	0.00	$0	$316	0	($316)	NO	YES	Move budget to correct project code.
1826	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$284	0	($284)	$0	0.00	$0	$292	0	($292)	NO	YES	Move budget to correct project code.
1827	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$2,074	0	($2,074)	$0	0.00	$0	$2,125	0	($2,125)	NO	YES	Move budget to correct project code.
1828	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$414	0	($414)	$0	0.00	$0	$423	0	($423)	NO	YES	Move budget to correct project code.
1829	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$83	0	($83)	$0	0.00	$0	$85	0	($85)	NO	YES	Move budget to correct project code.
1830	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($77)	0	$77	$0	0.00	$0	($77)	0	$77	NO	YES	Move budget to correct project code.
1831	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$60	0	($60)	$0	0.00	$0	$60	0	($60)	NO	YES	Move budget to correct project code.
1832	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$150	0	($150)	$0	0.00	$0	$150	0	($150)	NO	YES	Move budget to correct project code.
1833	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$65	0	($65)	$0	0.00	$0	$65	0	($65)	NO	YES	Move budget to correct project code.
1834	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$33	0	($33)	$0	0.00	$0	$33	0	($33)	NO	YES	Move budget to correct project code.
1835	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($25)	0	$25	$0	0.00	$0	($25)	0	$25	NO	YES	Move budget to correct project code.
1836	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$50	0	($50)	$0	0.00	$0	$50	0	($50)	NO	YES	Move budget to correct project code.
1837	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$375	0	($375)	$0	0.00	$0	$384	0	($384)	NO	YES	Move budget to correct project code.
1838	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	2486_C	Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,338	0	($1,338)	$0	0.00	$0	$1,371	0	($1,371)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
1839	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	2487_C	Chemist III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$542	0	($542)	$0	0.00	$0	$555	0	($555)	NO	YES	Move budget to correct project code.
1840	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	2488_C	Supervising Chemist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$583	0	($583)	$0	0.00	$0	$597	0	($597)	NO	YES	Move budget to correct project code.
1841	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5130_C	Sewage Treatment Plant Superintendent	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$671	0	($671)	$0	0.00	$0	$688	0	($688)	NO	YES	Move budget to correct project code.
1842	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7252_C	Chief Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$1,204	0	($1,204)	$0	0.00	$0	$1,234	0	($1,234)	NO	YES	Move budget to correct project code.
1843	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$998	0	($998)	$0	0.00	$0	$1,022	0	($1,022)	NO	YES	Move budget to correct project code.
1844	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7372_C	Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$8,075	0	($8,075)	$0	0.00	$0	$8,262	0	($8,262)	NO	YES	Move budget to correct project code.
1845	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7373_C	Senior Stationary Engineer, Sewage Plant	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$1,611	0	($1,611)	$0	0.00	$0	$1,650	0	($1,650)	NO	YES	Move budget to correct project code.
1846	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$323	0	($323)	$0	0.00	$0	$331	0	($331)	NO	YES	Move budget to correct project code.
1847	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($300)	0	$300	$0	0.00	$0	($300)	0	$300	NO	YES	Move budget to correct project code.
1848	NGFS	AIR	109672	AIR Facilities			109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($98)	0	$98	$0	0.00	$0	($98)	0	$98	NO	YES	Move budget to correct project code.
1849	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$190,901	$190,901	0.00	$1	$1	0	$195,552	$195,552	YES	YES	Move budget to correct project code.
1850	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$3	$3	0	$435,756	$435,756	0.00	$3	$3	0	$446,370	$446,370	YES	YES	Move budget to correct project code.
1851	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$47	$47	0	$5,381,641	$5,381,641	0.00	$47	$47	0	$5,512,724	$5,512,724	YES	YES	Move budget to correct project code.
1852	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$8	$8	0	$1,038,048	$1,038,048	0.00	$8	$8	0	$1,063,336	$1,063,336	YES	YES	Move budget to correct project code.
1853	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($5)	($5)	0	($604,497)	($604,497)	0.00	($3)	($3)	0	($312,997)	($312,997)	YES	YES	Move budget to correct project code.
1854	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$6,791	$6,791	0.00	$0	$0	0	$6,765	$6,765	NO	YES	Move budget to correct project code.
1855	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$100,001	$100,001	0.00	$0	$0	0	$100,000	$100,000	NO	YES	Move budget to correct project code.
1856	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$10,000	$10,000	0.00	$0	$0	0	$10,000	$10,000	YES	YES	Move budget to correct project code.
1857	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$150,000	$150,000	0.00	$0	$0	0	$150,000	$150,000	NO	YES	Move budget to correct project code.
1858	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$38,965	$38,965	0.00	$0	$0	0	$38,965	$38,965	NO	YES	Move budget to correct project code.
1859	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$215,000	$215,000	0.00	$0	$0	0	$215,000	$215,000	NO	YES	Move budget to correct project code.
1860	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$32,082	$32,082	0.00	$0	$0	0	$25,309	$25,309	NO	YES	Move budget to correct project code.
1861	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$73,230	$73,230	0.00	$0	$0	0	$57,771	$57,771	NO	YES	Move budget to correct project code.
1862	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$930,412	$930,412	0.00	$0	$0	0	$740,109	$740,109	NO	YES	Move budget to correct project code.
1863	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$179,464	$179,464	0.00	$0	$0	0	$142,752	$142,752	NO	YES	Move budget to correct project code.
1864	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($104,508)	($104,508)	0.00	$0	$0	0	($42,020)	($42,020)	NO	YES	Move budget to correct project code.
1865	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$1,305	$1,305	0.00	$0	$0	0	$974	$974	NO	YES	Move budget to correct project code.
1866	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
1867	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$27,018	$27,018	0.00	$0	$0	0	$27,675	$27,675	NO	YES	Move budget to correct project code.
1868	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$333,653	$333,653	0.00	$0	$0	0	$341,784	$341,784	NO	YES	Move budget to correct project code.
1869	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$64,360	$64,360	0.00	$0	$0	0	$65,928	$65,928	NO	YES	Move budget to correct project code.
1870	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($37,479)	($37,479)	0.00	$0	$0	0	($19,406)	($19,406)	NO	YES	Move budget to correct project code.
1871	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$421	$421	0.00	$0	$0	0	$419	$419	NO	YES	Move budget to correct project code.
1872	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$6,200	$6,200	0.00	$0	$0	0	$6,200	$6,200	NO	YES	Move budget to correct project code.
1873	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$13,330	$13,330	0.00	$0	$0	0	$13,330	$13,330	NO	YES	Move budget to correct project code.
1874	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$9,300	$9,300	0.00	$0	$0	0	$9,300	$9,300	NO	YES	Move budget to correct project code.
1875	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2,416	$2,416	0.00	$0	$0	0	$2,416	$2,416	NO	YES	Move budget to correct project code.
1876	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$620	$620	0.00	$0	$0	0	$620	$620	NO	YES	Move budget to correct project code.
1877	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,768	$2,768	0.00	$0	$0	0	$2,836	$2,836	NO	YES	Move budget to correct project code.
1878	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$6,318	$6,318	0.00	$0	$0	0	$6,471	$6,471	NO	YES	Move budget to correct project code.
1879	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$78,020	$78,020	0.00	$0	$0	0	$79,947	$79,947	NO	YES	Move budget to correct project code.
1880	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$15,048	$15,048	0.00	$0	$0	0	$15,416	$15,416	NO	YES	Move budget to correct project code.
1881	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($8,765)	($8,765)	0.00	$0	$0	0	($4,538)	($4,538)	NO	YES	Move budget to correct project code.
1882	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$98	$98	0.00	$0	$0	0	$98	$98	NO	YES	Move budget to correct project code.
1883	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,450	$1,450	0.00	$0	$0	0	$1,450	$1,450	NO	YES	Move budget to correct project code.
1884	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$3,118	$3,118	0.00	$0	$0	0	$3,117	$3,117	NO	YES	Move budget to correct project code.
1885	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2,175	$2,175	0.00	$0	$0	0	$2,175	$2,175	NO	YES	Move budget to correct project code.
1886	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$565	$565	0.00	$0	$0	0	$565	$565	NO	YES	Move budget to correct project code.
1887	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$145	$145	0.00	$0	$0	0	$145	$145	NO	YES	Move budget to correct project code.
1888	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
1889	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$8,043	$8,043	0.00	$0	$0	0	$8,526	$8,526	NO	YES	Move budget to correct project code.
1890	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$126,007	$126,007	0.00	$0	$0	0	$133,574	$133,574	NO	YES	Move budget to correct project code.
1891	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$21,448	$21,448	0.00	$0	$0	0	$22,736	$22,736	NO	YES	Move budget to correct project code.
1892	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($16,935)	($16,935)	0.00	$0	$0	0	($9,295)	($9,295)	NO	YES	Move budget to correct project code.
1893	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,183	$1,183	0.00	$0	$0	0	$1,212	$1,212	NO	YES	Move budget to correct project code.
1894	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$2,700	$2,700	0.00	$0	$0	0	$2,766	$2,766	NO	YES	Move budget to correct project code.
1895	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$33,323	$33,323	0.00	$0	$0	0	$34,169	$34,169	NO	YES	Move budget to correct project code.
1896	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$6,432	$6,432	0.00	$0	$0	0	$6,592	$6,592	NO	YES	Move budget to correct project code.
1897	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,745)	($3,745)	0.00	$0	$0	0	($1,939)	($1,939)	NO	YES	Move budget to correct project code.
1898	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$42	$42	0.00	$0	$0	0	$42	$42	NO	YES	Move budget to correct project code.
1899	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$620	$620	0.00	$0	$0	0	$620	$620	NO	YES	Move budget to correct project code.
1900	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,332	$1,332	0.00	$0	$0	0	$1,332	$1,332	NO	YES	Move budget to correct project code.
1901	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$929	$929	0.00	$0	$0	0	$929	$929	NO	YES	Move budget to correct project code.
1902	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$241	$241	0.00	$0	$0	0	$241	$241	NO	YES	Move budget to correct project code.
1903	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$62	$62	0.00	$0	$0	0	$62	$62	NO	YES	Move budget to correct project code.
1904	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$726	$726	0.00	$0	$0	0	$744	$744	NO	YES	Move budget to correct project code.
1905	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$1,659	$1,659	0.00	$0	$0	0	$1,698	$1,698	NO	YES	Move budget to correct project code.
1906	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$20,492	$20,492	0.00	$0	$0	0	$20,962	$20,962	NO	YES	Move budget to correct project code.
1907	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$3,952	$3,952	0.00	$0	$0	0	$4,048	$4,048	NO	YES	Move budget to correct project code.
1908	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,299)	($2,299)	0.00	$0	$0	0	($1,191)	($1,191)	NO	YES	Move budget to correct project code.
1909	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$26	$26	0.00	$0	$0	0	$26	$26	NO	YES	Move budget to correct project code.
1910	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$380	$380	0.00	$0	$0	0	$380	$380	NO	YES	Move budget to correct project code.
1911	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$818	$818	0.00	$0	$0	0	$818	$818	NO	YES	Move budget to correct project code.
1912	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$571	$571	0.00	$0	$0	0	$571	$571	NO	YES	Move budget to correct project code.
1913	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$148	$148	0.00	$0	$0	0	$148	$148	NO	YES	Move budget to correct project code.
1914	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$38	$38	0.00	$0	$0	0	$38	$38	NO	YES	Move budget to correct project code.
1915	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
1916	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$43,737	$43,737	0.00	$0	$0	0	$46,362	$46,362	NO	YES	Move budget to correct project code.
1917	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$685,213	$685,213	0.00	$0	$0	0	$726,338	$726,338	NO	YES	Move budget to correct project code.
1918	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$116,632	$116,632	0.00	$0	$0	0	$123,632	$123,632	NO	YES	Move budget to correct project code.
1919	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($68,963)	($68,963)	0.00	$0	$0	0	($37,850)	($37,850)	NO	YES	Move budget to correct project code.
1920	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
1921	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$3,528	$3,528	0.00	$0	$0	0	$3,678	$3,678	NO	YES	Move budget to correct project code.
1922	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$55,272	$55,272	0.00	$0	$0	0	$57,622	$57,622	NO	YES	Move budget to correct project code.
1923	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$9,408	$9,408	0.00	$0	$0	0	$9,808	$9,808	NO	YES	Move budget to correct project code.
1924	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($5,877)	($5,877)	0.00	$0	$0	0	($3,170)	($3,170)	NO	YES	Move budget to correct project code.
1925	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$191	$191	0.00	$0	$0	0	$196	$196	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
1926	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$435	$435	0.00	$0	$0	0	$447	$447	NO	YES	Move budget to correct project code.
1927	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$5,405	$5,405	0.00	$0	$0	0	$5,499	$5,499	NO	YES	Move budget to correct project code.
1928	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$1,040	$1,040	0.00	$0	$0	0	$1,064	$1,064	NO	YES	Move budget to correct project code.
1929	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($605)	($605)	0.00	$0	$0	0	($313)	($313)	NO	YES	Move budget to correct project code.
1930	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$7	$7	0.00	$0	$0	0	$7	$7	NO	YES	Move budget to correct project code.
1931	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$100	$100	0.00	$0	$0	0	$100	$100	NO	YES	Move budget to correct project code.
1932	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$215	$215	0.00	$0	$0	0	$215	$215	NO	YES	Move budget to correct project code.
1933	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$150	$150	0.00	$0	$0	0	$150	$150	NO	YES	Move budget to correct project code.
1934	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$39	$39	0.00	$0	$0	0	$39	$39	NO	YES	Move budget to correct project code.
1935	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$10	$10	0.00	$0	$0	0	$10	$10	NO	YES	Move budget to correct project code.
1936	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
1937	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$1,698	$1,698	0.00	$0	$0	0	$1,740	$1,740	NO	YES	Move budget to correct project code.
1938	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$21,009	$21,009	0.00	$0	$0	0	$21,479	$21,479	NO	YES	Move budget to correct project code.
1939	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$4,048	$4,048	0.00	$0	$0	0	$4,144	$4,144	NO	YES	Move budget to correct project code.
1940	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,357)	($2,357)	0.00	$0	$0	0	($1,220)	($1,220)	NO	YES	Move budget to correct project code.
1941	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$26	$26	0.00	$0	$0	0	$26	$26	NO	YES	Move budget to correct project code.
1942	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$190,901	0	($190,901)	$1	0.00	($1)	$195,552	0	($195,552)	YES	YES	Move budget to correct project code.
1943	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$76,317	0	($76,317)	$1	0.00	($1)	$78,177	0	($78,177)	YES	YES	Move budget to correct project code.
1944	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$3	0.00	($3)	$435,756	0	($435,756)	$3	0.00	($3)	$446,370	0	($446,370)	YES	YES	Move budget to correct project code.
1945	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7333_C	Apprentice Stationary Engineer II	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$1	0.00	($1)	$108,790	0	($108,790)	$1	0.00	($1)	$111,440	0	($111,440)	YES	YES	Move budget to correct project code.
1946	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$47	0.00	($47)	$5,381,641	0	($5,381,641)	$47	0.00	($47)	$5,512,724	0	($5,512,724)	YES	YES	Move budget to correct project code.
1947	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$8	0.00	($8)	$1,038,048	0	($1,038,048)	$8	0.00	($8)	$1,063,336	0	($1,063,336)	YES	YES	Move budget to correct project code.
1948	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($4)	0.00	$4	($503,960)	0	$503,960	($4)	0.00	$4	($503,960)	0	$503,960	YES	YES	Move budget to correct project code.
1949	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$6,791	0	($6,791)	$0	0.00	$0	$6,765	0	($6,765)	NO	YES	Move budget to correct project code.
1950	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$100,001	0	($100,001)	$0	0.00	$0	$100,000	0	($100,000)	NO	YES	Move budget to correct project code.
1951	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	($0)	$10,038	0	($10,038)	$0	0.00	($0)	$10,000	0	($10,000)	YES	YES	Move budget to correct project code.
1952	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$150,000	0	($150,000)	$0	0.00	$0	$150,000	0	($150,000)	NO	YES	Move budget to correct project code.
1953	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$38,965	0	($38,965)	$0	0.00	$0	$38,965	0	($38,965)	NO	YES	Move budget to correct project code.
1954	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$215,000	0	($215,000)	$0	0.00	$0	$215,000	0	($215,000)	NO	YES	Move budget to correct project code.
1955	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$32,082	0	($32,082)	$0	0.00	$0	$25,309	0	($25,309)	NO	YES	Move budget to correct project code.
1956	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$13,194	0	($13,194)	$0	0.00	$0	$10,495	0	($10,495)	NO	YES	Move budget to correct project code.
1957	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$73,230	0	($73,230)	$0	0.00	$0	$57,771	0	($57,771)	NO	YES	Move budget to correct project code.
1958	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7333_C	Apprentice Stationary Engineer II	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$18,808	0	($18,808)	$0	0.00	$0	$14,961	0	($14,961)	NO	YES	Move budget to correct project code.
1959	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$930,412	0	($930,412)	$0	0.00	$0	$740,109	0	($740,109)	NO	YES	Move budget to correct project code.
1960	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$179,464	0	($179,464)	$0	0.00	$0	$142,752	0	($142,752)	NO	YES	Move budget to correct project code.
1961	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($87,127)	0	$87,127	$0	0.00	$0	($67,657)	0	$67,657	NO	YES	Move budget to correct project code.
1962	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$1,305	0	($1,305)	$0	0.00	$0	$974	0	($974)	NO	YES	Move budget to correct project code.
1963	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
1964	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$4,732	0	($4,732)	$0	0.00	$0	$4,847	0	($4,847)	NO	YES	Move budget to correct project code.
1965	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$27,018	0	($27,018)	$0	0.00	$0	$27,675	0	($27,675)	NO	YES	Move budget to correct project code.
1966	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7333_C	Apprentice Stationary Engineer II	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$6,745	0	($6,745)	$0	0.00	$0	$6,909	0	($6,909)	NO	YES	Move budget to correct project code.
1967	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$333,653	0	($333,653)	$0	0.00	$0	$341,784	0	($341,784)	NO	YES	Move budget to correct project code.
1968	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$64,360	0	($64,360)	$0	0.00	$0	$65,928	0	($65,928)	NO	YES	Move budget to correct project code.
1969	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($31,246)	0	$31,246	$0	0.00	$0	($31,246)	0	$31,246	NO	YES	Move budget to correct project code.
1970	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$421	0	($421)	$0	0.00	$0	$419	0	($419)	NO	YES	Move budget to correct project code.
1971	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$6,200	0	($6,200)	$0	0.00	$0	$6,200	0	($6,200)	NO	YES	Move budget to correct project code.
1972	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$13,330	0	($13,330)	$0	0.00	$0	$13,330	0	($13,330)	NO	YES	Move budget to correct project code.
1973	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$9,300	0	($9,300)	$0	0.00	$0	$9,300	0	($9,300)	NO	YES	Move budget to correct project code.
1974	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2,416	0	($2,416)	$0	0.00	$0	$2,416	0	($2,416)	NO	YES	Move budget to correct project code.
1975	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$622	0	($622)	$0	0.00	$0	$620	0	($620)	NO	YES	Move budget to correct project code.
1976	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,768	0	($2,768)	$0	0.00	$0	$2,836	0	($2,836)	NO	YES	Move budget to correct project code.
1977	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,107	0	($1,107)	$0	0.00	$0	$1,134	0	($1,134)	NO	YES	Move budget to correct project code.
1978	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$6,318	0	($6,318)	$0	0.00	$0	$6,471	0	($6,471)	NO	YES	Move budget to correct project code.
1979	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7333_C	Apprentice Stationary Engineer II	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$1,577	0	($1,577)	$0	0.00	$0	$1,616	0	($1,616)	NO	YES	Move budget to correct project code.
1980	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$78,020	0	($78,020)	$0	0.00	$0	$79,947	0	($79,947)	NO	YES	Move budget to correct project code.
1981	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$15,048	0	($15,048)	$0	0.00	$0	$15,416	0	($15,416)	NO	YES	Move budget to correct project code.
1982	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($7,307)	0	$7,307	$0	0.00	$0	($7,307)	0	$7,307	NO	YES	Move budget to correct project code.
1983	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$98	0	($98)	$0	0.00	$0	$98	0	($98)	NO	YES	Move budget to correct project code.
1984	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,450	0	($1,450)	$0	0.00	$0	$1,450	0	($1,450)	NO	YES	Move budget to correct project code.
1985	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3,118	0	($3,118)	$0	0.00	$0	$3,117	0	($3,117)	NO	YES	Move budget to correct project code.
1986	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2,175	0	($2,175)	$0	0.00	$0	$2,175	0	($2,175)	NO	YES	Move budget to correct project code.
1987	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$565	0	($565)	$0	0.00	$0	$565	0	($565)	NO	YES	Move budget to correct project code.
1988	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$146	0	($146)	$0	0.00	$0	$145	0	($145)	NO	YES	Move budget to correct project code.
1989	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
1990	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
1991	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$8,043	0	($8,043)	$0	0.00	$0	$8,526	0	($8,526)	NO	YES	Move budget to correct project code.
1992	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7333_C	Apprentice Stationary Engineer II	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$2,681	0	($2,681)	$0	0.00	$0	$2,842	0	($2,842)	NO	YES	Move budget to correct project code.
1993	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$126,007	0	($126,007)	$0	0.00	$0	$133,574	0	($133,574)	NO	YES	Move budget to correct project code.
1994	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$21,448	0	($21,448)	$0	0.00	$0	$22,736	0	($22,736)	NO	YES	Move budget to correct project code.
1995	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($14,118)	0	$14,118	$0	0.00	$0	($14,966)	0	$14,966	NO	YES	Move budget to correct project code.
1996	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,183	0	($1,183)	$0	0.00	$0	$1,212	0	($1,212)	NO	YES	Move budget to correct project code.
1997	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$473	0	($473)	$0	0.00	$0	$484	0	($484)	NO	YES	Move budget to correct project code.
1998	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$2,700	0	($2,700)	$0	0.00	$0	$2,766	0	($2,766)	NO	YES	Move budget to correct project code.
1999	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7333_C	Apprentice Stationary Engineer II	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$674	0	($674)	$0	0.00	$0	$690	0	($690)	NO	YES	Move budget to correct project code.
2000	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$33,323	0	($33,323)	$0	0.00	$0	$34,169	0	($34,169)	NO	YES	Move budget to correct project code.
2001	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$6,432	0	($6,432)	$0	0.00	$0	$6,592	0	($6,592)	NO	YES	Move budget to correct project code.
2002	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($3,122)	0	$3,122	$0	0.00	$0	($3,122)	0	$3,122	NO	YES	Move budget to correct project code.
2003	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$42	0	($42)	$0	0.00	$0	$42	0	($42)	NO	YES	Move budget to correct project code.
2004	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$620	0	($620)	$0	0.00	$0	$620	0	($620)	NO	YES	Move budget to correct project code.
2005	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,332	0	($1,332)	$0	0.00	$0	$1,332	0	($1,332)	NO	YES	Move budget to correct project code.
2006	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$929	0	($929)	$0	0.00	$0	$929	0	($929)	NO	YES	Move budget to correct project code.
2007	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$241	0	($241)	$0	0.00	$0	$241	0	($241)	NO	YES	Move budget to correct project code.
2008	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$62	0	($62)	$0	0.00	$0	$62	0	($62)	NO	YES	Move budget to correct project code.
2009	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$726	0	($726)	$0	0.00	$0	$744	0	($744)	NO	YES	Move budget to correct project code.
2010	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$290	0	($290)	$0	0.00	$0	$297	0	($297)	NO	YES	Move budget to correct project code.
2011	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$1,659	0	($1,659)	$0	0.00	$0	$1,698	0	($1,698)	NO	YES	Move budget to correct project code.
2012	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7333_C	Apprentice Stationary Engineer II	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$414	0	($414)	$0	0.00	$0	$424	0	($424)	NO	YES	Move budget to correct project code.
2013	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$20,492	0	($20,492)	$0	0.00	$0	$20,962	0	($20,962)	NO	YES	Move budget to correct project code.

AIR Budget Submission Forms FY 2022-23 & FY 2023-24
3B Position Changes

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
2014	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$3,952	0	($3,952)	$0	0.00	$0	$4,048	0	($4,048)	NO	YES	Move budget to correct project code.
2015	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,917)	0	$1,917	$0	0.00	$0	($1,917)	0	$1,917	NO	YES	Move budget to correct project code.
2016	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$26	0	($26)	$0	0.00	$0	$26	0	($26)	NO	YES	Move budget to correct project code.
2017	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$380	0	($380)	$0	0.00	$0	$380	0	($380)	NO	YES	Move budget to correct project code.
2018	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$818	0	($818)	$0	0.00	$0	$818	0	($818)	NO	YES	Move budget to correct project code.
2019	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$571	0	($571)	$0	0.00	$0	$571	0	($571)	NO	YES	Move budget to correct project code.
2020	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$148	0	($148)	$0	0.00	$0	$148	0	($148)	NO	YES	Move budget to correct project code.
2021	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$38	0	($38)	$0	0.00	$0	$38	0	($38)	NO	YES	Move budget to correct project code.
2022	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
2023	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
2024	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$43,737	0	($43,737)	$0	0.00	$0	$46,362	0	($46,362)	NO	YES	Move budget to correct project code.
2025	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7333_C	Apprentice Stationary Engineer II	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$14,579	0	($14,579)	$0	0.00	$0	$15,454	0	($15,454)	NO	YES	Move budget to correct project code.
2026	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$685,213	0	($685,213)	$0	0.00	$0	$726,338	0	($726,338)	NO	YES	Move budget to correct project code.
2027	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$116,632	0	($116,632)	$0	0.00	$0	$123,632	0	($123,632)	NO	YES	Move budget to correct project code.
2028	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($57,493)	0	$57,493	$0	0.00	$0	($60,943)	0	$60,943	NO	YES	Move budget to correct project code.
2029	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
2030	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
2031	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$3,528	0	($3,528)	$0	0.00	$0	$3,678	0	($3,678)	NO	YES	Move budget to correct project code.
2032	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7333_C	Apprentice Stationary Engineer II	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$1,176	0	($1,176)	$0	0.00	$0	$1,226	0	($1,226)	NO	YES	Move budget to correct project code.
2033	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$55,272	0	($55,272)	$0	0.00	$0	$57,622	0	($57,622)	NO	YES	Move budget to correct project code.
2034	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$9,408	0	($9,408)	$0	0.00	$0	$9,808	0	($9,808)	NO	YES	Move budget to correct project code.
2035	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($4,900)	0	$4,900	$0	0.00	$0	($5,105)	0	$5,105	NO	YES	Move budget to correct project code.
2036	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$191	0	($191)	$0	0.00	$0	$196	0	($196)	NO	YES	Move budget to correct project code.
2037	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$76	0	($76)	$0	0.00	$0	$78	0	($78)	NO	YES	Move budget to correct project code.
2038	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$435	0	($435)	$0	0.00	$0	$447	0	($447)	NO	YES	Move budget to correct project code.
2039	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7333_C	Apprentice Stationary Engineer II	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$109	0	($109)	$0	0.00	$0	$111	0	($111)	NO	YES	Move budget to correct project code.
2040	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$5,405	0	($5,405)	$0	0.00	$0	$5,499	0	($5,499)	NO	YES	Move budget to correct project code.
2041	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$1,040	0	($1,040)	$0	0.00	$0	$1,064	0	($1,064)	NO	YES	Move budget to correct project code.
2042	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($504)	0	$504	$0	0.00	$0	($504)	0	$504	NO	YES	Move budget to correct project code.
2043	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$7	0	($7)	$0	0.00	$0	$7	0	($7)	NO	YES	Move budget to correct project code.
2044	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$100	0	($100)	$0	0.00	$0	$100	0	($100)	NO	YES	Move budget to correct project code.
2045	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$215	0	($215)	$0	0.00	$0	$215	0	($215)	NO	YES	Move budget to correct project code.
2046	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$150	0	($150)	$0	0.00	$0	$150	0	($150)	NO	YES	Move budget to correct project code.
2047	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$39	0	($39)	$0	0.00	$0	$39	0	($39)	NO	YES	Move budget to correct project code.
2048	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$10	0	($10)	$0	0.00	$0	$10	0	($10)	NO	YES	Move budget to correct project code.
2049	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
2050	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$298	0	($298)	$0	0.00	$0	$305	0	($305)	NO	YES	Move budget to correct project code.
2051	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7205_C	Chief Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$1,698	0	($1,698)	$0	0.00	$0	$1,740	0	($1,740)	NO	YES	Move budget to correct project code.
2052	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7333_C	Apprentice Stationary Engineer II	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$424	0	($424)	$0	0.00	$0	$435	0	($435)	NO	YES	Move budget to correct project code.
2053	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7334_C	Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$21,009	0	($21,009)	$0	0.00	$0	$21,479	0	($21,479)	NO	YES	Move budget to correct project code.
2054	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7335_C	Senior Stationary Engineer	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$4,048	0	($4,048)	$0	0.00	$0	$4,144	0	($4,144)	NO	YES	Move budget to correct project code.
2055	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,965)	0	$1,965	$0	0.00	$0	($1,965)	0	$1,965	NO	YES	Move budget to correct project code.
2056	NGFS	AIR	109672	AIR Facilities			109679	AIR Mechanical Maintenance	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$26	0	($26)	$0	0.00	$0	$26	0	($26)	NO	YES	Move budget to correct project code.
2057	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$2	$2	0	$285,868	$285,868	0.00	$2	$2	0	$292,832	$292,832	YES	YES	Move budget to correct project code.
2058	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	O		0.00	$2	$2	0	$0	$0	0.00	$2	$2	0	$0	$0	YES	NO	Move budget to correct project code.
2059	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$16	$16	0	$2,021,760	$2,021,760	0.00	$16	$16	0	$2,071,008	$2,071,008	YES	YES	Move budget to correct project code.
2060	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	O		0.00	$9	$9	0	$0	$0	0.00	$9	$9	0	$0	$0	YES	NO	Move budget to correct project code.
2061	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$5	$5	0	$366,095	$366,095	0.00	$5	$5	0	$375,010	$375,010	YES	YES	Move budget to correct project code.
2062	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$15	$15	0	$2,130,660	$2,130,660	0.00	$15	$15	0	$2,182,560	$2,182,560	YES	YES	Move budget to correct project code.
2063	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	O		0.00	$2	$2	0	$0	$0	0.00	$2	$2	0	$0	$0	YES	NO	Move budget to correct project code.
2064	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$3	$3	0	$463,323	$463,323	0.00	$3	$3	0	$474,609	$474,609	YES	YES	Move budget to correct project code.
2065	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$1	$1	0	$162,147	$162,147	0.00	$1	$1	0	$166,097	$166,097	YES	YES	Move budget to correct project code.
2066	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($3)	($3)	0	($339,207)	($339,207)	0.00	($1)	($1)	0	($175,635)	($175,635)	YES	YES	Move budget to correct project code.
2067	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($1,331)	($1,331)	0.00	$0	$0	0	($1,331)	($1,331)	NO	YES	Move budget to correct project code.
2068	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$22,500	$22,500	0.00	$0	$0	0	$22,500	$22,500	NO	YES	Move budget to correct project code.
2069	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$39,845	$39,845	0.00	$0	$0	0	$40,000	$40,000	YES	YES	Move budget to correct project code.
2070	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$162,500	$162,500	0.00	$0	$0	0	$162,500	$162,500	NO	YES	Move budget to correct project code.
2071	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$72,641	$72,641	0.00	$0	$0	0	$72,641	$72,641	NO	YES	Move budget to correct project code.
2072	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$274,999	$274,999	0.00	$0	$0	0	$275,000	$275,000	NO	YES	Move budget to correct project code.
2073	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$48,042	$48,042	0.00	$0	$0	0	$37,898	$37,898	NO	YES	Move budget to correct project code.
2074	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$349,536	$349,536	0.00	$0	$0	0	$278,032	$278,032	NO	YES	Move budget to correct project code.
2075	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$63,290	$63,290	0.00	$0	$0	0	$50,345	$50,345	NO	YES	Move budget to correct project code.
2076	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$358,065	$358,065	0.00	$0	$0	0	$282,465	$282,465	NO	YES	Move budget to correct project code.
2077	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$77,865	$77,865	0.00	$0	$0	0	$61,425	$61,425	NO	YES	Move budget to correct project code.
2078	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$27,250	$27,250	0.00	$0	$0	0	$21,497	$21,497	NO	YES	Move budget to correct project code.
2079	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($58,644)	($58,644)	0.00	$0	$0	0	($23,579)	($23,579)	NO	YES	Move budget to correct project code.
2080	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($256)	($256)	0.00	$0	$0	0	($192)	($192)	NO	YES	Move budget to correct project code.
2081	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$17,724	$17,724	0.00	$0	$0	0	$18,156	$18,156	NO	YES	Move budget to correct project code.
2082	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$125,344	$125,344	0.00	$0	$0	0	$128,400	$128,400	NO	YES	Move budget to correct project code.
2083	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$22,700	$22,700	0.00	$0	$0	0	$23,250	$23,250	NO	YES	Move budget to correct project code.
2084	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$132,105	$132,105	0.00	$0	$0	0	$135,315	$135,315	NO	YES	Move budget to correct project code.
2085	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$27,744	$27,744	0.00	$0	$0	0	$28,560	$28,560	NO	YES	Move budget to correct project code.
2086	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
2087	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($21,031)	($21,031)	0.00	$0	$0	0	($10,889)	($10,889)	NO	YES	Move budget to correct project code.
2088	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,395	$1,395	0.00	$0	$0	0	$1,395	$1,395	NO	YES	Move budget to correct project code.
2089	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$17,050	$17,050	0.00	$0	$0	0	$17,050	$17,050	NO	YES	Move budget to correct project code.
2090	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$10,075	$10,075	0.00	$0	$0	0	$10,075	$10,075	NO	YES	Move budget to correct project code.
2091	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$4,504	$4,504	0.00	$0	$0	0	$4,504	$4,504	NO	YES	Move budget to correct project code.
2092	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($83)	($83)	0.00	$0	$0	0	($83)	($83)	NO	YES	Move budget to correct project code.
2093	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$2,470	$2,470	0.00	$0	$0	0	$2,480	$2,480	NO	YES	Move budget to correct project code.
2094	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$4,146	$4,146	0.00	$0	$0	0	$4,246	$4,246	NO	YES	Move budget to correct project code.
2095	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$29,312	$29,312	0.00	$0	$0	0	$30,032	$30,032	NO	YES	Move budget to correct project code.
2096	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$5,310	$5,310	0.00	$0	$0	0	$5,440	$5,440	NO	YES	Move budget to correct project code.
2097	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$30,900	$30,900	0.00	$0	$0	0	$31,650	$31,650	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
2098	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$6,717	$6,717	0.00	$0	$0	0	$6,882	$6,882	NO	YES	Move budget to correct project code.
2099	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$2,351	$2,351	0.00	$0	$0	0	$2,408	$2,408	NO	YES	Move budget to correct project code.
2100	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($4,919)	($4,919)	0.00	$0	$0	0	($2,547)	($2,547)	NO	YES	Move budget to correct project code.
2101	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$327	$327	0.00	$0	$0	0	$327	$327	NO	YES	Move budget to correct project code.
2102	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$3,988	$3,988	0.00	$0	$0	0	$3,987	$3,987	NO	YES	Move budget to correct project code.
2103	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$2,357	$2,357	0.00	$0	$0	0	$2,357	$2,357	NO	YES	Move budget to correct project code.
2104	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,053	$1,053	0.00	$0	$0	0	$1,053	$1,053	NO	YES	Move budget to correct project code.
2105	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($19)	($19)	0.00	$0	$0	0	($19)	($19)	NO	YES	Move budget to correct project code.
2106	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$577	$577	0.00	$0	$0	0	$580	$580	NO	YES	Move budget to correct project code.
2107	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$4,380	$4,380	0.00	$0	$0	0	$4,642	$4,642	NO	YES	Move budget to correct project code.
2108	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$35,040	$35,040	0.00	$0	$0	0	$37,136	$37,136	NO	YES	Move budget to correct project code.
2109	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$10,950	$10,950	0.00	$0	$0	0	$11,605	$11,605	NO	YES	Move budget to correct project code.
2110	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$32,850	$32,850	0.00	$0	$0	0	$34,815	$34,815	NO	YES	Move budget to correct project code.
2111	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$6,570	$6,570	0.00	$0	$0	0	$6,963	$6,963	NO	YES	Move budget to correct project code.
2112	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$2,190	$2,190	0.00	$0	$0	0	$2,321	$2,321	NO	YES	Move budget to correct project code.
2113	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($9,503)	($9,503)	0.00	$0	$0	0	($5,216)	($5,216)	NO	YES	Move budget to correct project code.
2114	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$1,772	$1,772	0.00	$0	$0	0	$1,814	$1,814	NO	YES	Move budget to correct project code.
2115	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$12,528	$12,528	0.00	$0	$0	0	$12,832	$12,832	NO	YES	Move budget to correct project code.
2116	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$2,270	$2,270	0.00	$0	$0	0	$2,325	$2,325	NO	YES	Move budget to correct project code.
2117	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$13,200	$13,200	0.00	$0	$0	0	$13,530	$13,530	NO	YES	Move budget to correct project code.
2118	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$2,871	$2,871	0.00	$0	$0	0	$2,940	$2,940	NO	YES	Move budget to correct project code.
2119	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$1,005	$1,005	0.00	$0	$0	0	$1,029	$1,029	NO	YES	Move budget to correct project code.
2120	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,101)	($2,101)	0.00	$0	$0	0	($1,088)	($1,088)	NO	YES	Move budget to correct project code.
2121	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$140	$140	0.00	$0	$0	0	$140	$140	NO	YES	Move budget to correct project code.
2122	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,704	$1,704	0.00	$0	$0	0	$1,704	$1,704	NO	YES	Move budget to correct project code.
2123	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,007	$1,007	0.00	$0	$0	0	$1,007	$1,007	NO	YES	Move budget to correct project code.
2124	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$450	$450	0.00	$0	$0	0	$450	$450	NO	YES	Move budget to correct project code.
2125	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($8)	($8)	0.00	$0	$0	0	($8)	($8)	NO	YES	Move budget to correct project code.
2126	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$247	$247	0.00	$0	$0	0	$248	$248	NO	YES	Move budget to correct project code.
2127	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$1,088	$1,088	0.00	$0	$0	0	$1,114	$1,114	NO	YES	Move budget to correct project code.
2128	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$7,696	$7,696	0.00	$0	$0	0	$7,872	$7,872	NO	YES	Move budget to correct project code.
2129	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$1,395	$1,395	0.00	$0	$0	0	$1,425	$1,425	NO	YES	Move budget to correct project code.
2130	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$8,100	$8,100	0.00	$0	$0	0	$8,310	$8,310	NO	YES	Move budget to correct project code.
2131	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$1,764	$1,764	0.00	$0	$0	0	$1,806	$1,806	NO	YES	Move budget to correct project code.
2132	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$617	$617	0.00	$0	$0	0	$632	$632	NO	YES	Move budget to correct project code.
2133	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,291)	($1,291)	0.00	$0	$0	0	($669)	($669)	NO	YES	Move budget to correct project code.
2134	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$85	$85	0.00	$0	$0	0	$85	$85	NO	YES	Move budget to correct project code.
2135	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,046	$1,046	0.00	$0	$0	0	$1,046	$1,046	NO	YES	Move budget to correct project code.
2136	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$618	$618	0.00	$0	$0	0	$618	$618	NO	YES	Move budget to correct project code.
2137	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$276	$276	0.00	$0	$0	0	$276	$276	NO	YES	Move budget to correct project code.
2138	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($5)	($5)	0.00	$0	$0	0	($5)	($5)	NO	YES	Move budget to correct project code.
2139	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$152	$152	0.00	$0	$0	0	$152	$152	NO	YES	Move budget to correct project code.
2140	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$32,446	$32,446	0.00	$0	$0	0	$34,392	$34,392	NO	YES	Move budget to correct project code.
2141	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$259,568	$259,568	0.00	$0	$0	0	$275,136	$275,136	NO	YES	Move budget to correct project code.
2142	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$81,115	$81,115	0.00	$0	$0	0	$85,980	$85,980	NO	YES	Move budget to correct project code.
2143	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$243,345	$243,345	0.00	$0	$0	0	$257,940	$257,940	NO	YES	Move budget to correct project code.
2144	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$48,669	$48,669	0.00	$0	$0	0	$51,588	$51,588	NO	YES	Move budget to correct project code.
2145	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$16,223	$16,223	0.00	$0	$0	0	$17,196	$17,196	NO	YES	Move budget to correct project code.
2146	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($38,698)	($38,698)	0.00	$0	$0	0	($21,239)	($21,239)	NO	YES	Move budget to correct project code.
2147	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$2,528	$2,528	0.00	$0	$0	0	$2,634	$2,634	NO	YES	Move budget to correct project code.
2148	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$20,224	$20,224	0.00	$0	$0	0	$21,072	$21,072	NO	YES	Move budget to correct project code.
2149	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$6,320	$6,320	0.00	$0	$0	0	$6,585	$6,585	NO	YES	Move budget to correct project code.
2150	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$18,960	$18,960	0.00	$0	$0	0	$19,755	$19,755	NO	YES	Move budget to correct project code.
2151	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$3,792	$3,792	0.00	$0	$0	0	$3,951	$3,951	NO	YES	Move budget to correct project code.
2152	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$1,264	$1,264	0.00	$0	$0	0	$1,317	$1,317	NO	YES	Move budget to correct project code.
2153	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,298)	($3,298)	0.00	$0	$0	0	($1,780)	($1,780)	NO	YES	Move budget to correct project code.
2154	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$286	$286	0.00	$0	$0	0	$292	$292	NO	YES	Move budget to correct project code.
2155	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$2,016	$2,016	0.00	$0	$0	0	$2,064	$2,064	NO	YES	Move budget to correct project code.
2156	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$365	$365	0.00	$0	$0	0	$375	$375	NO	YES	Move budget to correct project code.
2157	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$2,130	$2,130	0.00	$0	$0	0	$2,190	$2,190	NO	YES	Move budget to correct project code.
2158	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$462	$462	0.00	$0	$0	0	$474	$474	NO	YES	Move budget to correct project code.
2159	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$162	$162	0.00	$0	$0	0	$166	$166	NO	YES	Move budget to correct project code.
2160	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($340)	($340)	0.00	$0	$0	0	($176)	($176)	NO	YES	Move budget to correct project code.
2161	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$22	$22	0.00	$0	$0	0	$22	$22	NO	YES	Move budget to correct project code.
2162	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$275	$275	0.00	$0	$0	0	$275	$275	NO	YES	Move budget to correct project code.
2163	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$162	$162	0.00	$0	$0	0	$163	$163	NO	YES	Move budget to correct project code.
2164	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$73	$73	0.00	$0	$0	0	$73	$73	NO	YES	Move budget to correct project code.
2165	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($1)	($1)	0.00	$0	$0	0	($1)	($1)	NO	YES	Move budget to correct project code.
2166	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$40	$40	0.00	$0	$0	0	$40	$40	NO	YES	Move budget to correct project code.
2167	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$1,114	$1,114	0.00	$0	$0	0	$1,142	$1,142	NO	YES	Move budget to correct project code.
2168	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$7,888	$7,888	0.00	$0	$0	0	$8,080	$8,080	NO	YES	Move budget to correct project code.
2169	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$1,430	$1,430	0.00	$0	$0	0	$1,465	$1,465	NO	YES	Move budget to correct project code.
2170	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$8,310	$8,310	0.00	$0	$0	0	$8,505	$8,505	NO	YES	Move budget to correct project code.
2171	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$1,806	$1,806	0.00	$0	$0	0	$1,851	$1,851	NO	YES	Move budget to correct project code.
2172	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$632	$632	0.00	$0	$0	0	$648	$648	NO	YES	Move budget to correct project code.
2173	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,323)	($1,323)	0.00	$0	$0	0	($685)	($685)	NO	YES	Move budget to correct project code.
2174	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($5)	($5)	0.00	$0	$0	0	($5)	($5)	NO	YES	Move budget to correct project code.
2175	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$70,227	0	($70,227)	$1	0.00	($1)	$71,938	0	($71,938)	YES	YES	Move budget to correct project code.
2176	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$2	0.00	($2)	$285,868	0	($285,868)	$2	0.00	($2)	$292,832	0	($292,832)	YES	YES	Move budget to correct project code.
2177	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	O		$2	0.00	($2)	$0	0	$0	$2	0.00	($2)	$0	0	$0	YES	NO	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
2178	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$1	0.00	($1)	$162,229	0	($162,229)	$1	0.00	($1)	$166,180	0	($166,180)	YES	YES	Move budget to correct project code.
2179	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$22	0.00	($22)	$3,083,476	0	($3,083,476)	$22	0.00	($22)	$3,158,584	0	($3,158,584)	YES	YES	Move budget to correct project code.
2180	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	O		$3	0.00	($3)	$0	0	$0	$3	0.00	($3)	$0	0	$0	YES	NO	Move budget to correct project code.
2181	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$2	0.00	($2)	$302,952	0	($302,952)	$2	0.00	($2)	$310,332	0	($310,332)	YES	YES	Move budget to correct project code.
2182	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$16	0.00	($16)	$2,021,760	0	($2,021,760)	$16	0.00	($16)	$2,071,008	0	($2,071,008)	YES	YES	Move budget to correct project code.
2183	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	O		$9	0.00	($9)	$0	0	$0	$9	0.00	($9)	$0	0	$0	YES	NO	Move budget to correct project code.
2184	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$9	0.00	($9)	$658,971	0	($658,971)	$9	0.00	($9)	$675,018	0	($675,018)	YES	YES	Move budget to correct project code.
2185	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$15	0.00	($15)	$2,130,660	0	($2,130,660)	$15	0.00	($15)	$2,182,560	0	($2,182,560)	YES	YES	Move budget to correct project code.
2186	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	O		$2	0.00	($2)	$0	0	$0	$2	0.00	($2)	$0	0	$0	YES	NO	Move budget to correct project code.
2187	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$3	0.00	($3)	$463,323	0	($463,323)	$3	0.00	($3)	$474,609	0	($474,609)	YES	YES	Move budget to correct project code.
2188	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$1	0.00	($1)	$162,147	0	($162,147)	$1	0.00	($1)	$166,097	0	($166,097)	YES	YES	Move budget to correct project code.
2189	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($5)	0.00	$5	($565,585)	0	$565,585	($5)	0.00	$5	($565,585)	0	$565,585	YES	YES	Move budget to correct project code.
2190	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($1,331)	0	$1,331	$0	0.00	$0	($1,331)	0	$1,331	NO	YES	Move budget to correct project code.
2191	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$45,000	0	($45,000)	$0	0.00	$0	$45,000	0	($45,000)	NO	YES	Move budget to correct project code.
2192	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$1	0.00	($1)	$80,308	0	($80,308)	$1	0.00	($1)	$80,000	0	($80,000)	YES	YES	Move budget to correct project code.
2193	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$331,000	0	($331,000)	$0	0.00	$0	$331,000	0	($331,000)	NO	YES	Move budget to correct project code.
2194	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$72,641	0	($72,641)	$0	0.00	$0	$72,641	0	($72,641)	NO	YES	Move budget to correct project code.
2195	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$485,000	0	($485,000)	$0	0.00	$0	$485,000	0	($485,000)	NO	YES	Move budget to correct project code.
2196	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$12,141	0	($12,141)	$0	0.00	$0	$9,658	0	($9,658)	NO	YES	Move budget to correct project code.
2197	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$48,042	0	($48,042)	$0	0.00	$0	$37,898	0	($37,898)	NO	YES	Move budget to correct project code.
2198	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$27,263	0	($27,263)	$0	0.00	$0	$21,507	0	($21,507)	NO	YES	Move budget to correct project code.
2199	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$518,188	0	($518,188)	$0	0.00	$0	$408,782	0	($408,782)	NO	YES	Move budget to correct project code.
2200	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$50,912	0	($50,912)	$0	0.00	$0	$40,164	0	($40,164)	NO	YES	Move budget to correct project code.
2201	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$349,536	0	($349,536)	$0	0.00	$0	$278,032	0	($278,032)	NO	YES	Move budget to correct project code.
2202	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$113,922	0	($113,922)	$0	0.00	$0	$90,621	0	($90,621)	NO	YES	Move budget to correct project code.
2203	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$358,065	0	($358,065)	$0	0.00	$0	$282,465	0	($282,465)	NO	YES	Move budget to correct project code.
2204	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$77,865	0	($77,865)	$0	0.00	$0	$61,425	0	($61,425)	NO	YES	Move budget to correct project code.
2205	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$27,250	0	($27,250)	$0	0.00	$0	$21,497	0	($21,497)	NO	YES	Move budget to correct project code.
2206	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($97,781)	0	$97,781	$0	0.00	$0	($75,930)	0	$75,930	NO	YES	Move budget to correct project code.
2207	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($256)	0	$256	$0	0.00	$0	($192)	0	$192	NO	YES	Move budget to correct project code.
2208	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$4,354	0	($4,354)	$0	0.00	$0	$4,460	0	($4,460)	NO	YES	Move budget to correct project code.
2209	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$17,724	0	($17,724)	$0	0.00	$0	$18,156	0	($18,156)	NO	YES	Move budget to correct project code.
2210	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
2211	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$191,180	0	($191,180)	$0	0.00	$0	$195,822	0	($195,822)	NO	YES	Move budget to correct project code.
2212	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$18,496	0	($18,496)	$0	0.00	$0	$19,040	0	($19,040)	NO	YES	Move budget to correct project code.
2213	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$125,344	0	($125,344)	$0	0.00	$0	$128,400	0	($128,400)	NO	YES	Move budget to correct project code.
2214	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$40,860	0	($40,860)	$0	0.00	$0	$41,850	0	($41,850)	NO	YES	Move budget to correct project code.
2215	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$132,105	0	($132,105)	$0	0.00	$0	$135,315	0	($135,315)	NO	YES	Move budget to correct project code.
2216	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$27,744	0	($27,744)	$0	0.00	$0	$28,560	0	($28,560)	NO	YES	Move budget to correct project code.
2217	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
2218	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($35,066)	0	$35,066	$0	0.00	$0	($35,066)	0	$35,066	NO	YES	Move budget to correct project code.
2219	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$2,790	0	($2,790)	$0	0.00	$0	$2,790	0	($2,790)	NO	YES	Move budget to correct project code.
2220	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$30,070	0	($30,070)	$0	0.00	$0	$30,070	0	($30,070)	NO	YES	Move budget to correct project code.
2221	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$20,522	0	($20,522)	$0	0.00	$0	$20,522	0	($20,522)	NO	YES	Move budget to correct project code.
2222	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$4,504	0	($4,504)	$0	0.00	$0	$4,504	0	($4,504)	NO	YES	Move budget to correct project code.
2223	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($83)	0	$83	$0	0.00	$0	($83)	0	$83	NO	YES	Move budget to correct project code.
2224	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$4,979	0	($4,979)	$0	0.00	$0	$4,960	0	($4,960)	NO	YES	Move budget to correct project code.
2225	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,018	0	($1,018)	$0	0.00	$0	$1,043	0	($1,043)	NO	YES	Move budget to correct project code.
2226	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$4,146	0	($4,146)	$0	0.00	$0	$4,246	0	($4,246)	NO	YES	Move budget to correct project code.
2227	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$2,352	0	($2,352)	$0	0.00	$0	$2,410	0	($2,410)	NO	YES	Move budget to correct project code.
2228	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$44,704	0	($44,704)	$0	0.00	$0	$45,804	0	($45,804)	NO	YES	Move budget to correct project code.
2229	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$4,392	0	($4,392)	$0	0.00	$0	$4,500	0	($4,500)	NO	YES	Move budget to correct project code.
2230	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$29,312	0	($29,312)	$0	0.00	$0	$30,032	0	($30,032)	NO	YES	Move budget to correct project code.
2231	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$9,558	0	($9,558)	$0	0.00	$0	$9,792	0	($9,792)	NO	YES	Move budget to correct project code.
2232	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$30,900	0	($30,900)	$0	0.00	$0	$31,650	0	($31,650)	NO	YES	Move budget to correct project code.
2233	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$6,717	0	($6,717)	$0	0.00	$0	$6,882	0	($6,882)	NO	YES	Move budget to correct project code.
2234	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$2,351	0	($2,351)	$0	0.00	$0	$2,408	0	($2,408)	NO	YES	Move budget to correct project code.
2235	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($8,201)	0	$8,201	$0	0.00	$0	($8,201)	0	$8,201	NO	YES	Move budget to correct project code.
2236	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$653	0	($653)	$0	0.00	$0	$653	0	($653)	NO	YES	Move budget to correct project code.
2237	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$7,033	0	($7,033)	$0	0.00	$0	$7,032	0	($7,032)	NO	YES	Move budget to correct project code.
2238	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$4,800	0	($4,800)	$0	0.00	$0	$4,800	0	($4,800)	NO	YES	Move budget to correct project code.
2239	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$1,053	0	($1,053)	$0	0.00	$0	$1,053	0	($1,053)	NO	YES	Move budget to correct project code.
2240	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($19)	0	$19	$0	0.00	$0	($19)	0	$19	NO	YES	Move budget to correct project code.
2241	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$1,164	0	($1,164)	$0	0.00	$0	$1,160	0	($1,160)	NO	YES	Move budget to correct project code.
2242	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
2243	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$4,380	0	($4,380)	$0	0.00	$0	$4,642	0	($4,642)	NO	YES	Move budget to correct project code.
2244	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$2,190	0	($2,190)	$0	0.00	$0	$2,321	0	($2,321)	NO	YES	Move budget to correct project code.
2245	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$48,180	0	($48,180)	$0	0.00	$0	$51,062	0	($51,062)	NO	YES	Move budget to correct project code.
2246	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$4,380	0	($4,380)	$0	0.00	$0	$4,642	0	($4,642)	NO	YES	Move budget to correct project code.
2247	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$35,040	0	($35,040)	$0	0.00	$0	$37,136	0	($37,136)	NO	YES	Move budget to correct project code.
2248	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$19,710	0	($19,710)	$0	0.00	$0	$20,889	0	($20,889)	NO	YES	Move budget to correct project code.
2249	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$32,850	0	($32,850)	$0	0.00	$0	$34,815	0	($34,815)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
2250	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$6,570	0	($6,570)	$0	0.00	$0	$6,963	0	($6,963)	NO	YES	Move budget to correct project code.
2251	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$2,190	0	($2,190)	$0	0.00	$0	$2,321	0	($2,321)	NO	YES	Move budget to correct project code.
2252	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($15,845)	0	$15,845	$0	0.00	$0	($16,796)	0	$16,796	NO	YES	Move budget to correct project code.
2253	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$435	0	($435)	$0	0.00	$0	$446	0	($446)	NO	YES	Move budget to correct project code.
2254	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$1,772	0	($1,772)	$0	0.00	$0	$1,814	0	($1,814)	NO	YES	Move budget to correct project code.
2255	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$1,005	0	($1,005)	$0	0.00	$0	$1,030	0	($1,030)	NO	YES	Move budget to correct project code.
2256	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$19,096	0	($19,096)	$0	0.00	$0	$19,580	0	($19,580)	NO	YES	Move budget to correct project code.
2257	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$1,878	0	($1,878)	$0	0.00	$0	$1,922	0	($1,922)	NO	YES	Move budget to correct project code.
2258	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$12,528	0	($12,528)	$0	0.00	$0	$12,832	0	($12,832)	NO	YES	Move budget to correct project code.
2259	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$4,086	0	($4,086)	$0	0.00	$0	$4,185	0	($4,185)	NO	YES	Move budget to correct project code.
2260	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$13,200	0	($13,200)	$0	0.00	$0	$13,530	0	($13,530)	NO	YES	Move budget to correct project code.
2261	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$2,871	0	($2,871)	$0	0.00	$0	$2,940	0	($2,940)	NO	YES	Move budget to correct project code.
2262	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$1,005	0	($1,005)	$0	0.00	$0	$1,029	0	($1,029)	NO	YES	Move budget to correct project code.
2263	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($3,504)	0	$3,504	$0	0.00	$0	($3,504)	0	$3,504	NO	YES	Move budget to correct project code.
2264	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$279	0	($279)	$0	0.00	$0	$279	0	($279)	NO	YES	Move budget to correct project code.
2265	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3,005	0	($3,005)	$0	0.00	$0	$3,005	0	($3,005)	NO	YES	Move budget to correct project code.
2266	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2,051	0	($2,051)	$0	0.00	$0	$2,051	0	($2,051)	NO	YES	Move budget to correct project code.
2267	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$450	0	($450)	$0	0.00	$0	$450	0	($450)	NO	YES	Move budget to correct project code.
2268	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($8)	0	$8	$0	0.00	$0	($8)	0	$8	NO	YES	Move budget to correct project code.
2269	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$498	0	($498)	$0	0.00	$0	$496	0	($496)	NO	YES	Move budget to correct project code.
2270	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$267	0	($267)	$0	0.00	$0	$274	0	($274)	NO	YES	Move budget to correct project code.
2271	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$1,088	0	($1,088)	$0	0.00	$0	$1,114	0	($1,114)	NO	YES	Move budget to correct project code.
2272	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$617	0	($617)	$0	0.00	$0	$632	0	($632)	NO	YES	Move budget to correct project code.
2273	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$11,726	0	($11,726)	$0	0.00	$0	$12,012	0	($12,012)	NO	YES	Move budget to correct project code.
2274	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$1,152	0	($1,152)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
2275	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$7,696	0	($7,696)	$0	0.00	$0	$7,872	0	($7,872)	NO	YES	Move budget to correct project code.
2276	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$2,511	0	($2,511)	$0	0.00	$0	$2,565	0	($2,565)	NO	YES	Move budget to correct project code.
2277	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$8,100	0	($8,100)	$0	0.00	$0	$8,310	0	($8,310)	NO	YES	Move budget to correct project code.
2278	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$1,764	0	($1,764)	$0	0.00	$0	$1,806	0	($1,806)	NO	YES	Move budget to correct project code.
2279	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$617	0	($617)	$0	0.00	$0	$632	0	($632)	NO	YES	Move budget to correct project code.
2280	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,152)	0	$2,152	$0	0.00	$0	($2,152)	0	$2,152	NO	YES	Move budget to correct project code.
2281	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$171	0	($171)	$0	0.00	$0	$171	0	($171)	NO	YES	Move budget to correct project code.
2282	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,845	0	($1,845)	$0	0.00	$0	$1,845	0	($1,845)	NO	YES	Move budget to correct project code.
2283	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,259	0	($1,259)	$0	0.00	$0	$1,259	0	($1,259)	NO	YES	Move budget to correct project code.
2284	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$276	0	($276)	$0	0.00	$0	$276	0	($276)	NO	YES	Move budget to correct project code.
2285	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($5)	0	$5	$0	0.00	$0	($5)	0	$5	NO	YES	Move budget to correct project code.
2286	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$306	0	($306)	$0	0.00	$0	$304	0	($304)	NO	YES	Move budget to correct project code.
2287	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
2288	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$32,446	0	($32,446)	$0	0.00	$0	$34,392	0	($34,392)	NO	YES	Move budget to correct project code.
2289	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$16,223	0	($16,223)	$0	0.00	$0	$17,196	0	($17,196)	NO	YES	Move budget to correct project code.
2290	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$356,906	0	($356,906)	$0	0.00	$0	$378,312	0	($378,312)	NO	YES	Move budget to correct project code.
2291	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$32,446	0	($32,446)	$0	0.00	$0	$34,392	0	($34,392)	NO	YES	Move budget to correct project code.
2292	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$259,568	0	($259,568)	$0	0.00	$0	$275,136	0	($275,136)	NO	YES	Move budget to correct project code.
2293	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$146,007	0	($146,007)	$0	0.00	$0	$154,764	0	($154,764)	NO	YES	Move budget to correct project code.
2294	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$243,345	0	($243,345)	$0	0.00	$0	$257,940	0	($257,940)	NO	YES	Move budget to correct project code.
2295	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$48,669	0	($48,669)	$0	0.00	$0	$51,588	0	($51,588)	NO	YES	Move budget to correct project code.
2296	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$16,223	0	($16,223)	$0	0.00	$0	$17,196	0	($17,196)	NO	YES	Move budget to correct project code.
2297	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($64,524)	0	$64,524	$0	0.00	$0	($68,395)	0	$68,395	NO	YES	Move budget to correct project code.
2298	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
2299	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$2,528	0	($2,528)	$0	0.00	$0	$2,634	0	($2,634)	NO	YES	Move budget to correct project code.
2300	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$1,264	0	($1,264)	$0	0.00	$0	$1,317	0	($1,317)	NO	YES	Move budget to correct project code.
2301	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$27,808	0	($27,808)	$0	0.00	$0	$28,974	0	($28,974)	NO	YES	Move budget to correct project code.
2302	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$2,528	0	($2,528)	$0	0.00	$0	$2,634	0	($2,634)	NO	YES	Move budget to correct project code.
2303	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$20,224	0	($20,224)	$0	0.00	$0	$21,072	0	($21,072)	NO	YES	Move budget to correct project code.
2304	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$11,376	0	($11,376)	$0	0.00	$0	$11,853	0	($11,853)	NO	YES	Move budget to correct project code.
2305	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$18,960	0	($18,960)	$0	0.00	$0	$19,755	0	($19,755)	NO	YES	Move budget to correct project code.
2306	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$3,792	0	($3,792)	$0	0.00	$0	$3,951	0	($3,951)	NO	YES	Move budget to correct project code.
2307	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$1,264	0	($1,264)	$0	0.00	$0	$1,317	0	($1,317)	NO	YES	Move budget to correct project code.
2308	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($5,499)	0	$5,499	$0	0.00	$0	($5,730)	0	$5,730	NO	YES	Move budget to correct project code.
2309	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$70	0	($70)	$0	0.00	$0	$72	0	($72)	NO	YES	Move budget to correct project code.
2310	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$286	0	($286)	$0	0.00	$0	$292	0	($292)	NO	YES	Move budget to correct project code.
2311	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$162	0	($162)	$0	0.00	$0	$166	0	($166)	NO	YES	Move budget to correct project code.
2312	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$3,080	0	($3,080)	$0	0.00	$0	$3,168	0	($3,168)	NO	YES	Move budget to correct project code.
2313	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$302	0	($302)	$0	0.00	$0	$310	0	($310)	NO	YES	Move budget to correct project code.
2314	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$2,016	0	($2,016)	$0	0.00	$0	$2,064	0	($2,064)	NO	YES	Move budget to correct project code.
2315	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$657	0	($657)	$0	0.00	$0	$675	0	($675)	NO	YES	Move budget to correct project code.
2316	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$2,130	0	($2,130)	$0	0.00	$0	$2,190	0	($2,190)	NO	YES	Move budget to correct project code.
2317	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$462	0	($462)	$0	0.00	$0	$474	0	($474)	NO	YES	Move budget to correct project code.
2318	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$162	0	($162)	$0	0.00	$0	$166	0	($166)	NO	YES	Move budget to correct project code.
2319	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($566)	0	$566	$0	0.00	$0	($566)	0	$566	NO	YES	Move budget to correct project code.
2320	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$45	0	($45)	$0	0.00	$0	$45	0	($45)	NO	YES	Move budget to correct project code.
2321	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$485	0	($485)	$0	0.00	$0	$485	0	($485)	NO	YES	Move budget to correct project code.
2322	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$331	0	($331)	$0	0.00	$0	$331	0	($331)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
2323	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$73	0	($73)	$0	0.00	$0	$73	0	($73)	NO	YES	Move budget to correct project code.
2324	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($1)	0	$1	$0	0.00	$0	($1)	0	$1	NO	YES	Move budget to correct project code.
2325	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$80	0	($80)	$0	0.00	$0	$80	0	($80)	NO	YES	Move budget to correct project code.
2326	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$274	0	($274)	$0	0.00	$0	$281	0	($281)	NO	YES	Move budget to correct project code.
2327	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7238_C	Electrician Supervisor I	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$1,114	0	($1,114)	$0	0.00	$0	$1,142	0	($1,142)	NO	YES	Move budget to correct project code.
2328	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$633	0	($633)	$0	0.00	$0	$648	0	($648)	NO	YES	Move budget to correct project code.
2329	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$12,034	0	($12,034)	$0	0.00	$0	$12,320	0	($12,320)	NO	YES	Move budget to correct project code.
2330	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$1,182	0	($1,182)	$0	0.00	$0	$1,210	0	($1,210)	NO	YES	Move budget to correct project code.
2331	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7345_C	Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$7,888	0	($7,888)	$0	0.00	$0	$8,080	0	($8,080)	NO	YES	Move budget to correct project code.
2332	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7510_C	Lighting Fixture Maintenance Worker	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$2,574	0	($2,574)	$0	0.00	$0	$2,637	0	($2,637)	NO	YES	Move budget to correct project code.
2333	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9240_C	Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$8,310	0	($8,310)	$0	0.00	$0	$8,505	0	($8,505)	NO	YES	Move budget to correct project code.
2334	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9241_C	Airport Electrician Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$1,806	0	($1,806)	$0	0.00	$0	$1,851	0	($1,851)	NO	YES	Move budget to correct project code.
2335	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9242_C	Head Airport Electrician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$632	0	($632)	$0	0.00	$0	$648	0	($648)	NO	YES	Move budget to correct project code.
2336	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,206)	0	$2,206	$0	0.00	$0	($2,206)	0	$2,206	NO	YES	Move budget to correct project code.
2337	NGFS	AIR	109672	AIR Facilities			109681	AIR Electric Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($5)	0	$5	$0	0.00	$0	($5)	0	$5	NO	YES	Move budget to correct project code.
2338	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$1	$1	0	$138,730	$138,730	0.00	$1	$1	0	$142,109	$142,109	YES	YES	Move budget to correct project code.
2339	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$4	$4	0	$449,712	$449,712	0.00	$4	$4	0	$460,668	$460,668	YES	YES	Move budget to correct project code.
2340	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$9,923	$9,923	0.00	$0	$0	0	$10,000	$10,000	YES	YES	Move budget to correct project code.
2341	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$5,000	$5,000	0.00	$0	$0	0	$5,000	$5,000	NO	YES	Move budget to correct project code.
2342	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$6,093	$6,093	0.00	$0	$0	0	$6,093	$6,093	NO	YES	Move budget to correct project code.
2343	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$7,000	$7,000	0.00	$0	$0	0	$7,000	$7,000	NO	YES	Move budget to correct project code.
2344	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$23,314	$23,314	0.00	$0	$0	0	$18,392	$18,392	NO	YES	Move budget to correct project code.
2345	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$77,748	$77,748	0.00	$0	$0	0	$61,844	$61,844	NO	YES	Move budget to correct project code.
2346	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$8,601	$8,601	0.00	$0	$0	0	$8,811	$8,811	NO	YES	Move budget to correct project code.
2347	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$27,884	$27,884	0.00	$0	$0	0	$28,560	$28,560	NO	YES	Move budget to correct project code.
2348	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$434	$434	0.00	$0	$0	0	$434	$434	NO	YES	Move budget to correct project code.
2349	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$310	$310	0.00	$0	$0	0	$310	$310	NO	YES	Move budget to correct project code.
2350	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$378	$378	0.00	$0	$0	0	$378	$378	NO	YES	Move budget to correct project code.
2351	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$615	$615	0.00	$0	$0	0	$620	$620	NO	YES	Move budget to correct project code.
2352	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$2,012	$2,012	0.00	$0	$0	0	$2,061	$2,061	NO	YES	Move budget to correct project code.
2353	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$6,520	$6,520	0.00	$0	$0	0	$6,680	$6,680	NO	YES	Move budget to correct project code.
2354	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$102	$102	0.00	$0	$0	0	$102	$102	NO	YES	Move budget to correct project code.
2355	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$72	$72	0.00	$0	$0	0	$72	$72	NO	YES	Move budget to correct project code.
2356	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$88	$88	0.00	$0	$0	0	$88	$88	NO	YES	Move budget to correct project code.
2357	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$144	$144	0.00	$0	$0	0	$145	$145	NO	YES	Move budget to correct project code.
2358	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$2,858	$2,858	0.00	$0	$0	0	$3,030	$3,030	NO	YES	Move budget to correct project code.
2359	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$11,432	$11,432	0.00	$0	$0	0	$12,120	$12,120	NO	YES	Move budget to correct project code.
2360	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$860	$860	0.00	$0	$0	0	$880	$880	NO	YES	Move budget to correct project code.
2361	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$2,788	$2,788	0.00	$0	$0	0	$2,856	$2,856	NO	YES	Move budget to correct project code.
2362	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$44	$44	0.00	$0	$0	0	$44	$44	NO	YES	Move budget to correct project code.
2363	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$31	$31	0.00	$0	$0	0	$31	$31	NO	YES	Move budget to correct project code.
2364	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$38	$38	0.00	$0	$0	0	$38	$38	NO	YES	Move budget to correct project code.
2365	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$62	$62	0.00	$0	$0	0	$62	$62	NO	YES	Move budget to correct project code.
2366	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$528	$528	0.00	$0	$0	0	$541	$541	NO	YES	Move budget to correct project code.
2367	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$1,712	$1,712	0.00	$0	$0	0	$1,752	$1,752	NO	YES	Move budget to correct project code.
2368	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$26	$26	0.00	$0	$0	0	$26	$26	NO	YES	Move budget to correct project code.
2369	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$19	$19	0.00	$0	$0	0	$19	$19	NO	YES	Move budget to correct project code.
2370	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$23	$23	0.00	$0	$0	0	$23	$23	NO	YES	Move budget to correct project code.
2371	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$38	$38	0.00	$0	$0	0	$38	$38	NO	YES	Move budget to correct project code.
2372	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$14,340	$14,340	0.00	$0	$0	0	$15,200	$15,200	NO	YES	Move budget to correct project code.
2373	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$57,360	$57,360	0.00	$0	$0	0	$60,800	$60,800	NO	YES	Move budget to correct project code.
2374	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$1,180	$1,180	0.00	$0	$0	0	$1,229	$1,229	NO	YES	Move budget to correct project code.
2375	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$4,720	$4,720	0.00	$0	$0	0	$4,916	$4,916	NO	YES	Move budget to correct project code.
2376	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$139	$139	0.00	$0	$0	0	$142	$142	NO	YES	Move budget to correct project code.
2377	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$448	$448	0.00	$0	$0	0	$460	$460	NO	YES	Move budget to correct project code.
2378	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$7	$7	0.00	$0	$0	0	$7	$7	NO	YES	Move budget to correct project code.
2379	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$5	$5	0.00	$0	$0	0	$5	$5	NO	YES	Move budget to correct project code.
2380	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$6	$6	0.00	$0	$0	0	$6	$6	NO	YES	Move budget to correct project code.
2381	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$10	$10	0.00	$0	$0	0	$10	$10	NO	YES	Move budget to correct project code.
2382	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$541	$541	0.00	$0	$0	0	$554	$554	NO	YES	Move budget to correct project code.
2383	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$1,752	$1,752	0.00	$0	$0	0	$1,796	$1,796	NO	YES	Move budget to correct project code.
2384	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$1	0.00	($1)	$138,730	0	($138,730)	$1	0.00	($1)	$142,109	0	($142,109)	YES	YES	Move budget to correct project code.
2385	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		$4	0.00	($4)	$449,712	0	($449,712)	$4	0.00	($4)	$460,668	0	($460,668)	YES	YES	Move budget to correct project code.
2386	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	($0)	$30,115	0	($30,115)	$0	0.00	($0)	$30,000	0	($30,000)	YES	YES	Move budget to correct project code.
2387	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$700	0	($700)	$0	0.00	$0	$700	0	($700)	NO	YES	Move budget to correct project code.
2388	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$6,093	0	($6,093)	$0	0.00	$0	$6,093	0	($6,093)	NO	YES	Move budget to correct project code.
2389	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$4,000	0	($4,000)	$0	0.00	$0	$4,000	0	($4,000)	NO	YES	Move budget to correct project code.
2390	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$23,314	0	($23,314)	$0	0.00	$0	$18,392	0	($18,392)	NO	YES	Move budget to correct project code.
2391	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$77,748	0	($77,748)	$0	0.00	$0	$61,844	0	($61,844)	NO	YES	Move budget to correct project code.
2392	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$8,601	0	($8,601)	$0	0.00	$0	$8,811	0	($8,811)	NO	YES	Move budget to correct project code.
2393	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$27,884	0	($27,884)	$0	0.00	$0	$28,560	0	($28,560)	NO	YES	Move budget to correct project code.
2394	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$248	0	($248)	$0	0.00	$0	$248	0	($248)	NO	YES	Move budget to correct project code.
2395	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$43	0	($43)	$0	0.00	$0	$43	0	($43)	NO	YES	Move budget to correct project code.
2396	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$378	0	($378)	$0	0.00	$0	$378	0	($378)	NO	YES	Move budget to correct project code.
2397	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$1,867	0	($1,867)	$0	0.00	$0	$1,860	0	($1,860)	NO	YES	Move budget to correct project code.
2398	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$2,012	0	($2,012)	$0	0.00	$0	$2,061	0	($2,061)	NO	YES	Move budget to correct project code.
2399	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$6,520	0	($6,520)	$0	0.00	$0	$6,680	0	($6,680)	NO	YES	Move budget to correct project code.
2400	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$58	0	($58)	$0	0.00	$0	$58	0	($58)	NO	YES	Move budget to correct project code.
2401	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$10	0	($10)	$0	0.00	$0	$10	0	($10)	NO	YES	Move budget to correct project code.
2402	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$88	0	($88)	$0	0.00	$0	$88	0	($88)	NO	YES	Move budget to correct project code.
2403	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$437	0	($437)	$0	0.00	$0	$435	0	($435)	NO	YES	Move budget to correct project code.
2404	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$2,858	0	($2,858)	$0	0.00	$0	$3,030	0	($3,030)	NO	YES	Move budget to correct project code.
2405	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$11,432	0	($11,432)	$0	0.00	$0	$12,120	0	($12,120)	NO	YES	Move budget to correct project code.
2406	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$860	0	($860)	$0	0.00	$0	$880	0	($880)	NO	YES	Move budget to correct project code.
2407	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$2,788	0	($2,788)	$0	0.00	$0	$2,856	0	($2,856)	NO	YES	Move budget to correct project code.
2408	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$25	0	($25)	$0	0.00	$0	$25	0	($25)	NO	YES	Move budget to correct project code.

17 Budget System Report 15.30.004 filtered on Gross Expenditures

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
																											FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
2409	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$4	0	($4)	$0	0.00	$0	$4	0	($4)	NO	YES	Move budget to correct project code.
2410	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$38	0	($38)	$0	0.00	$0	$38	0	($38)	NO	YES	Move budget to correct project code.
2411	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$187	0	($187)	$0	0.00	$0	$186	0	($186)	NO	YES	Move budget to correct project code.
2412	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$528	0	($528)	$0	0.00	$0	$541	0	($541)	NO	YES	Move budget to correct project code.
2413	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$1,712	0	($1,712)	$0	0.00	$0	$1,752	0	($1,752)	NO	YES	Move budget to correct project code.
2414	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$15	0	($15)	$0	0.00	$0	$15	0	($15)	NO	YES	Move budget to correct project code.
2415	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
2416	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$23	0	($23)	$0	0.00	$0	$23	0	($23)	NO	YES	Move budget to correct project code.
2417	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$115	0	($115)	$0	0.00	$0	$114	0	($114)	NO	YES	Move budget to correct project code.
2418	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$14,340	0	($14,340)	$0	0.00	$0	$15,200	0	($15,200)	NO	YES	Move budget to correct project code.
2419	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$57,360	0	($57,360)	$0	0.00	$0	$60,800	0	($60,800)	NO	YES	Move budget to correct project code.
2420	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$1,180	0	($1,180)	$0	0.00	$0	$1,229	0	($1,229)	NO	YES	Move budget to correct project code.
2421	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$4,720	0	($4,720)	$0	0.00	$0	$4,916	0	($4,916)	NO	YES	Move budget to correct project code.
2422	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$139	0	($139)	$0	0.00	$0	$142	0	($142)	NO	YES	Move budget to correct project code.
2423	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$448	0	($448)	$0	0.00	$0	$460	0	($460)	NO	YES	Move budget to correct project code.
2424	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$4	0	($4)	$0	0.00	$0	$4	0	($4)	NO	YES	Move budget to correct project code.
2425	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1	0	($1)	$0	0.00	$0	$1	0	($1)	NO	YES	Move budget to correct project code.
2426	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$6	0	($6)	$0	0.00	$0	$6	0	($6)	NO	YES	Move budget to correct project code.
2427	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$30	0	($30)	$0	0.00	$0	$30	0	($30)	NO	YES	Move budget to correct project code.
2428	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7236_C	Locksmith Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$541	0	($541)	$0	0.00	$0	$554	0	($554)	NO	YES	Move budget to correct project code.
2429	NGFS	AIR	109672	AIR Facilities			109682	AIR Locksmith	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7342_C	Locksmith	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$1,752	0	($1,752)	$0	0.00	$0	$1,796	0	($1,796)	NO	YES	Move budget to correct project code.
2430	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$1	$1	0	$159,965	$159,965	0.00	$1	$1	0	$163,862	$163,862	YES	YES	Move budget to correct project code.
2431	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$11	$11	0	$1,447,171	$1,447,171	0.00	$11	$11	0	$1,482,426	$1,482,426	YES	YES	Move budget to correct project code.
2432	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$3	$3	0	$441,495	$441,495	0.00	$3	$3	0	$452,250	$452,250	YES	YES	Move budget to correct project code.
2433	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($1)	($1)	0	($157,202)	($157,202)	0.00	($1)	($1)	0	($81,396)	($81,396)	YES	YES	Move budget to correct project code.
2434	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$26,000	$26,000	0.00	$0	$0	0	$26,000	$26,000	NO	YES	Move budget to correct project code.
2435	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$40,000	$40,000	0.00	$0	$0	0	$40,000	$40,000	NO	YES	Move budget to correct project code.
2436	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$26,883	$26,883	0.00	$0	$0	0	$21,207	$21,207	NO	YES	Move budget to correct project code.
2437	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$250,195	$250,195	0.00	$0	$0	0	$199,012	$199,012	NO	YES	Move budget to correct project code.
2438	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$74,196	$74,196	0.00	$0	$0	0	$58,530	$58,530	NO	YES	Move budget to correct project code.
2439	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($27,178)	($27,178)	0.00	$0	$0	0	($10,928)	($10,928)	NO	YES	Move budget to correct project code.
2440	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
2441	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$89,727	$89,727	0.00	$0	$0	0	$91,905	$91,905	NO	YES	Move budget to correct project code.
2442	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$27,372	$27,372	0.00	$0	$0	0	$28,038	$28,038	NO	YES	Move budget to correct project code.
2443	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($9,747)	($9,747)	0.00	$0	$0	0	($5,047)	($5,047)	NO	YES	Move budget to correct project code.
2444	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2,480	$2,480	0.00	$0	$0	0	$2,480	$2,480	NO	YES	Move budget to correct project code.
2445	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,612	$1,612	0.00	$0	$0	0	$1,612	$1,612	NO	YES	Move budget to correct project code.
2446	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$2,319	$2,319	0.00	$0	$0	0	$2,376	$2,376	NO	YES	Move budget to correct project code.
2447	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$20,988	$20,988	0.00	$0	$0	0	$21,494	$21,494	NO	YES	Move budget to correct project code.
2448	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$6,402	$6,402	0.00	$0	$0	0	$6,558	$6,558	NO	YES	Move budget to correct project code.
2449	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,279)	($2,279)	0.00	$0	$0	0	($1,180)	($1,180)	NO	YES	Move budget to correct project code.
2450	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$580	$580	0.00	$0	$0	0	$580	$580	NO	YES	Move budget to correct project code.
2451	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$377	$377	0.00	$0	$0	0	$377	$377	NO	YES	Move budget to correct project code.
2452	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$2,858	$2,858	0.00	$0	$0	0	$3,030	$3,030	NO	YES	Move budget to correct project code.
2453	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$31,438	$31,438	0.00	$0	$0	0	$33,330	$33,330	NO	YES	Move budget to correct project code.
2454	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$8,574	$8,574	0.00	$0	$0	0	$9,090	$9,090	NO	YES	Move budget to correct project code.
2455	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($4,404)	($4,404)	0.00	$0	$0	0	($2,417)	($2,417)	NO	YES	Move budget to correct project code.
2456	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$991	$991	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
2457	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$8,965	$8,965	0.00	$0	$0	0	$9,185	$9,185	NO	YES	Move budget to correct project code.
2458	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$2,736	$2,736	0.00	$0	$0	0	$2,802	$2,802	NO	YES	Move budget to correct project code.
2459	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($974)	($974)	0.00	$0	$0	0	($504)	($504)	NO	YES	Move budget to correct project code.
2460	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$248	$248	0.00	$0	$0	0	$248	$248	NO	YES	Move budget to correct project code.
2461	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$161	$161	0.00	$0	$0	0	$161	$161	NO	YES	Move budget to correct project code.
2462	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$609	$609	0.00	$0	$0	0	$623	$623	NO	YES	Move budget to correct project code.
2463	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$5,500	$5,500	0.00	$0	$0	0	$5,643	$5,643	NO	YES	Move budget to correct project code.
2464	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$1,680	$1,680	0.00	$0	$0	0	$1,719	$1,719	NO	YES	Move budget to correct project code.
2465	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($598)	($598)	0.00	$0	$0	0	($310)	($310)	NO	YES	Move budget to correct project code.
2466	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$152	$152	0.00	$0	$0	0	$152	$152	NO	YES	Move budget to correct project code.
2467	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$99	$99	0.00	$0	$0	0	$99	$99	NO	YES	Move budget to correct project code.
2468	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$14,340	$14,340	0.00	$0	$0	0	$15,200	$15,200	NO	YES	Move budget to correct project code.
2469	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$157,740	$157,740	0.00	$0	$0	0	$167,200	$167,200	NO	YES	Move budget to correct project code.
2470	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$43,020	$43,020	0.00	$0	$0	0	$45,600	$45,600	NO	YES	Move budget to correct project code.
2471	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($17,934)	($17,934)	0.00	$0	$0	0	($9,843)	($9,843)	NO	YES	Move budget to correct project code.
2472	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$1,180	$1,180	0.00	$0	$0	0	$1,229	$1,229	NO	YES	Move budget to correct project code.
2473	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$12,980	$12,980	0.00	$0	$0	0	$13,519	$13,519	NO	YES	Move budget to correct project code.
2474	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$3,540	$3,540	0.00	$0	$0	0	$3,687	$3,687	NO	YES	Move budget to correct project code.
2475	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,528)	($1,528)	0.00	$0	$0	0	($825)	($825)	NO	YES	Move budget to correct project code.
2476	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$160	$160	0.00	$0	$0	0	$164	$164	NO	YES	Move budget to correct project code.
2477	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$1,452	$1,452	0.00	$0	$0	0	$1,485	$1,485	NO	YES	Move budget to correct project code.
2478	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$441	$441	0.00	$0	$0	0	$453	$453	NO	YES	Move budget to correct project code.
2479	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($157)	($157)	0.00	$0	$0	0	($81)	($81)	NO	YES	Move budget to correct project code.
2480	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$40	$40	0.00	$0	$0	0	$40	$40	NO	YES	Move budget to correct project code.
2481	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$26	$26	0.00	$0	$0	0	$26	$26	NO	YES	Move budget to correct project code.
2482	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$624	$624	0.00	$0	$0	0	$639	$639	NO	YES	Move budget to correct project code.
2483	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$5,643	$5,643	0.00	$0	$0	0	$5,786	$5,786	NO	YES	Move budget to correct project code.
2484	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$1,722	$1,722	0.00	$0	$0	0	$1,764	$1,764	NO	YES	Move budget to correct project code.
2485	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($613)	($613)	0.00	$0	$0	0	($317)	($317)	NO	YES	Move budget to correct project code.
2486	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$1	0.00	($1)	$159,965	0	($159,965)	$1	0.00	($1)	$163,862	0	($163,862)	YES	YES	Move budget to correct project code.
2487	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$11	0.00	($11)	$1,447,171	0	($1,447,171)	$11	0.00	($11)	$1,482,426	0	($1,482,426)	YES	YES	Move budget to correct project code.
2488	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$3	0.00	($3)	$441,495	0	($441,495)	$3	0.00	($3)	$452,250	0	($452,250)	YES	YES	Move budget to correct project code.
2489	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($1)	0.00	$1	($131,057)	0	$131,057	($1)	0.00	$1	($131,057)	0	$131,057	YES	YES	Move budget to correct project code.
2490	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$26,000	0	($26,000)	$0	0.00	$0	$26,000	0	($26,000)	NO	YES	Move budget to correct project code.
2491	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$40,000	0	($40,000)	$0	0.00	$0	$40,000	0	($40,000)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
2492	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$26,883	0	($26,883)	$0	0.00	$0	$21,207	0	($21,207)	NO	YES	Move budget to correct project code.
2493	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$250,195	0	($250,195)	$0	0.00	$0	$199,012	0	($199,012)	NO	YES	Move budget to correct project code.
2494	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$74,196	0	($74,196)	$0	0.00	$0	$58,530	0	($58,530)	NO	YES	Move budget to correct project code.
2495	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($22,658)	0	$22,658	$0	0.00	$0	($17,595)	0	$17,595	NO	YES	Move budget to correct project code.
2496	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
2497	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$89,727	0	($89,727)	$0	0.00	$0	$91,905	0	($91,905)	NO	YES	Move budget to correct project code.
2498	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$27,372	0	($27,372)	$0	0.00	$0	$28,038	0	($28,038)	NO	YES	Move budget to correct project code.
2499	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($8,126)	0	$8,126	$0	0.00	$0	($8,126)	0	$8,126	NO	YES	Move budget to correct project code.
2500	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$2,480	0	($2,480)	$0	0.00	$0	$2,480	0	($2,480)	NO	YES	Move budget to correct project code.
2501	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$1,612	0	($1,612)	$0	0.00	$0	$1,612	0	($1,612)	NO	YES	Move budget to correct project code.
2502	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$2,319	0	($2,319)	$0	0.00	$0	$2,376	0	($2,376)	NO	YES	Move budget to correct project code.
2503	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$20,988	0	($20,988)	$0	0.00	$0	$21,494	0	($21,494)	NO	YES	Move budget to correct project code.
2504	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$6,402	0	($6,402)	$0	0.00	$0	$6,558	0	($6,558)	NO	YES	Move budget to correct project code.
2505	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,900)	0	$1,900	$0	0.00	$0	($1,900)	0	$1,900	NO	YES	Move budget to correct project code.
2506	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$580	0	($580)	$0	0.00	$0	$580	0	($580)	NO	YES	Move budget to correct project code.
2507	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$377	0	($377)	$0	0.00	$0	$377	0	($377)	NO	YES	Move budget to correct project code.
2508	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$2,858	0	($2,858)	$0	0.00	$0	$3,030	0	($3,030)	NO	YES	Move budget to correct project code.
2509	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$31,438	0	($31,438)	$0	0.00	$0	$33,330	0	($33,330)	NO	YES	Move budget to correct project code.
2510	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$8,574	0	($8,574)	$0	0.00	$0	$9,090	0	($9,090)	NO	YES	Move budget to correct project code.
2511	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($3,672)	0	$3,672	$0	0.00	$0	($3,892)	0	$3,892	NO	YES	Move budget to correct project code.
2512	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$991	0	($991)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
2513	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$8,965	0	($8,965)	$0	0.00	$0	$9,185	0	($9,185)	NO	YES	Move budget to correct project code.
2514	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$2,736	0	($2,736)	$0	0.00	$0	$2,802	0	($2,802)	NO	YES	Move budget to correct project code.
2515	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($812)	0	$812	$0	0.00	$0	($812)	0	$812	NO	YES	Move budget to correct project code.
2516	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$248	0	($248)	$0	0.00	$0	$248	0	($248)	NO	YES	Move budget to correct project code.
2517	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$161	0	($161)	$0	0.00	$0	$161	0	($161)	NO	YES	Move budget to correct project code.
2518	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$609	0	($609)	$0	0.00	$0	$623	0	($623)	NO	YES	Move budget to correct project code.
2519	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$5,500	0	($5,500)	$0	0.00	$0	$5,643	0	($5,643)	NO	YES	Move budget to correct project code.
2520	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$1,680	0	($1,680)	$0	0.00	$0	$1,719	0	($1,719)	NO	YES	Move budget to correct project code.
2521	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($499)	0	$499	$0	0.00	$0	($499)	0	$499	NO	YES	Move budget to correct project code.
2522	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$152	0	($152)	$0	0.00	$0	$152	0	($152)	NO	YES	Move budget to correct project code.
2523	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$99	0	($99)	$0	0.00	$0	$99	0	($99)	NO	YES	Move budget to correct project code.
2524	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$14,340	0	($14,340)	$0	0.00	$0	$15,200	0	($15,200)	NO	YES	Move budget to correct project code.
2525	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$157,740	0	($157,740)	$0	0.00	$0	$167,200	0	($167,200)	NO	YES	Move budget to correct project code.
2526	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$43,020	0	($43,020)	$0	0.00	$0	$45,600	0	($45,600)	NO	YES	Move budget to correct project code.
2527	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($14,951)	0	$14,951	$0	0.00	$0	($15,848)	0	$15,848	NO	YES	Move budget to correct project code.
2528	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$1,180	0	($1,180)	$0	0.00	$0	$1,229	0	($1,229)	NO	YES	Move budget to correct project code.
2529	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$12,980	0	($12,980)	$0	0.00	$0	$13,519	0	($13,519)	NO	YES	Move budget to correct project code.
2530	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$3,540	0	($3,540)	$0	0.00	$0	$3,687	0	($3,687)	NO	YES	Move budget to correct project code.
2531	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,274)	0	$1,274	$0	0.00	$0	($1,328)	0	$1,328	NO	YES	Move budget to correct project code.
2532	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$160	0	($160)	$0	0.00	$0	$164	0	($164)	NO	YES	Move budget to correct project code.
2533	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$1,452	0	($1,452)	$0	0.00	$0	$1,485	0	($1,485)	NO	YES	Move budget to correct project code.
2534	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$441	0	($441)	$0	0.00	$0	$453	0	($453)	NO	YES	Move budget to correct project code.
2535	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($131)	0	$131	$0	0.00	$0	($131)	0	$131	NO	YES	Move budget to correct project code.
2536	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$40	0	($40)	$0	0.00	$0	$40	0	($40)	NO	YES	Move budget to correct project code.
2537	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$26	0	($26)	$0	0.00	$0	$26	0	($26)	NO	YES	Move budget to correct project code.
2538	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7247_C	Sheet Metal Worker Supervisor II	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$624	0	($624)	$0	0.00	$0	$639	0	($639)	NO	YES	Move budget to correct project code.
2539	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7376_C	Sheet Metal Worker	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$5,643	0	($5,643)	$0	0.00	$0	$5,786	0	($5,786)	NO	YES	Move budget to correct project code.
2540	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9345_C	Sheet Metal Supervisor I	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$1,722	0	($1,722)	$0	0.00	$0	$1,764	0	($1,764)	NO	YES	Move budget to correct project code.
2541	NGFS	AIR	109672	AIR Facilities			109683	AIR Sheet Metal Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($511)	0	$511	$0	0.00	$0	($511)	0	$511	NO	YES	Move budget to correct project code.
2542	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$177,858	$177,858	0.00	$2	$2	0	$325,842	$325,842	YES	YES	Move budget to correct project code and one new 0931 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2543	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$2	$2	0	$381,802	$381,802	0.00	$2	$2	0	$391,104	$391,104	YES	YES	Move budget to correct project code.
2544	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$205,938	$205,938	0.00	$1	$1	0	$210,955	$210,955	YES	YES	Move budget to correct project code.
2545	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$236,794	$236,794	0.00	$1	$1	0	$242,563	$242,563	YES	YES	Move budget to correct project code.
2546	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$70,227	$70,227	0.00	$1	$1	0	$71,938	$71,938	YES	YES	Move budget to correct project code.
2547	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$3	$3	0	$265,008	$265,008	0.00	$3	$3	0	$271,464	$271,464	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
2548	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$76,317	$76,317	0.00	$1	$1	0	$78,177	$78,177	YES	YES	Move budget to correct project code.
2549	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$96,206	$96,206	0.00	$1	$1	0	$98,549	$98,549	YES	YES	Move budget to correct project code.
2550	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$1	$1	0	$105,853	$105,853	0.00	$1	$1	0	$108,431	$108,431	YES	YES	Move budget to correct project code.
2551	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$3	$3	0	$259,188	$259,188	0.00	$3	$3	0	$265,503	$265,503	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
2552	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$2	$2	0	$227,228	$227,228	0.00	$2	$2	0	$232,764	$232,764	YES	YES	Move budget to correct project code.
2553	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$132,396	$132,396	0.00	$1	$1	0	$135,621	$135,621	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
2554	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$153,281	$153,281	0.00	$2	$2	0	$280,815	$280,815	YES	YES	Move budget to correct project code and one new 1824 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2555	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$119,839	$119,839	0.00	$1	$1	0	$122,758	$122,758	YES	YES	Move budget to correct project code.
2556	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$1	$1	0	$125,107	$125,107	YES	YES	Move budget to correct project code and one new 5207 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2557	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5502_C	Project Manager I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		0.00	$1	$1	0	$0	$0	0.00	$1	$1	0	$0	$0	YES	NO	Move budget to correct project code.
2558	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$154,063	$154,063	0.00	$1	$1	0	$157,816	$157,816	YES	YES	Move budget to correct project code.
2559	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($2)	($2)	0	($273,521)	($273,521)	0.00	($1)	($1)	0	($141,624)	($141,624)	YES	YES	Move budget to correct project code.
2560	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$33,604	$33,604	0.00	$0	$0	0	$33,475	$33,475	NO	YES	Move budget to correct project code.
2561	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$2,000	$2,000	0.00	$0	$0	0	$2,000	$2,000	YES	YES	Move budget to correct project code.
2562	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$3,000	$3,000	0.00	$0	$0	0	$3,000	$3,000	NO	YES	Move budget to correct project code.
2563	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$16,092	$16,092	0.00	$0	$0	0	$16,092	$16,092	NO	YES	Move budget to correct project code.
2564	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$3,000	$3,000	0.00	$0	$0	0	$3,000	$3,000	NO	YES	Move budget to correct project code.
2565	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$29,890	$29,890	0.00	$0	$0	0	$42,171	$42,171	NO	YES	Move budget to correct project code and one new 0931 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2566	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$64,164	$64,164	0.00	$0	$0	0	$50,618	$50,618	NO	YES	Move budget to correct project code.
2567	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$34,609	$34,609	0.00	$0	$0	0	$27,302	$27,302	NO	YES	Move budget to correct project code.
2568	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$39,794	$39,794	0.00	$0	$0	0	$31,393	$31,393	NO	YES	Move budget to correct project code.
2569	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$12,141	$12,141	0.00	$0	$0	0	$9,658	$9,658	NO	YES	Move budget to correct project code.
2570	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$45,816	$45,816	0.00	$0	$0	0	$36,444	$36,444	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2571	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$13,194	$13,194	0.00	$0	$0	0	$10,495	$10,495	NO	YES	Move budget to correct project code.
2572	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$16,632	$16,632	0.00	$0	$0	0	$13,230	$13,230	NO	YES	Move budget to correct project code.
2573	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$18,300	$18,300	0.00	$0	$0	0	$14,557	$14,557	NO	YES	Move budget to correct project code.
2574	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$44,811	$44,811	0.00	$0	$0	0	$35,643	$35,643	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																												FY 2022-23						FY 2023-24				FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
2575	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$39,284	$39,284	0.00	$0	$0	0	$31,248	$31,248	NO	YES	Move budget to correct project code.
2576	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$22,889	$22,889	0.00	$0	$0	0	$18,207	$18,207	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2577	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$25,760	$25,760	0.00	$0	$0	0	$36,343	$36,343	NO	YES	Move budget to correct project code and one new 1824 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2578	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,718	$20,718	0.00	$0	$0	0	$16,480	$16,480	NO	YES	Move budget to correct project code.
2579	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$16,192	$16,192	NO	YES	Move budget to correct project code and one new 5207 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2580	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$25,891	$25,891	0.00	$0	$0	0	$20,425	$20,425	NO	YES	Move budget to correct project code.
2581	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($47,288)	($47,288)	0.00	$0	$0	0	($19,013)	($19,013)	NO	YES	Move budget to correct project code.
2582	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$6,459	$6,459	0.00	$0	$0	0	$4,817	$4,817	NO	YES	Move budget to correct project code.
2583	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$18,426	$18,426	NO	YES	Move budget to correct project code and one new 0931 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2584	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$18,496	$18,496	0.00	$0	$0	0	$19,040	$19,040	NO	YES	Move budget to correct project code.
2585	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
2586	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
2587	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$4,354	$4,354	0.00	$0	$0	0	$4,460	$4,460	NO	YES	Move budget to correct project code.
2588	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$16,431	$16,431	0.00	$0	$0	0	$16,830	$16,830	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2589	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$4,732	$4,732	0.00	$0	$0	0	$4,847	$4,847	NO	YES	Move budget to correct project code.
2590	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,965	$5,965	0.00	$0	$0	0	$6,110	$6,110	NO	YES	Move budget to correct project code.
2591	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$6,563	$6,563	0.00	$0	$0	0	$6,723	$6,723	NO	YES	Move budget to correct project code.
2592	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$16,071	$16,071	0.00	$0	$0	0	$16,461	$16,461	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2593	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$14,088	$14,088	0.00	$0	$0	0	$14,432	$14,432	NO	YES	Move budget to correct project code.
2594	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,209	$8,209	0.00	$0	$0	0	$8,409	$8,409	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2595	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$17,196	$17,196	NO	YES	Move budget to correct project code and one new 1824 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2596	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$7,430	$7,430	0.00	$0	$0	0	$7,611	$7,611	NO	YES	Move budget to correct project code.
2597	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$7,757	$7,757	NO	YES	Move budget to correct project code and one new 5207 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2598	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
2599	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($16,958)	($16,958)	0.00	$0	$0	0	($8,781)	($8,781)	NO	YES	Move budget to correct project code.
2600	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$2,083	$2,083	0.00	$0	$0	0	$2,075	$2,075	NO	YES	Move budget to correct project code.
2601	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$186	$186	0.00	$0	$0	0	$186	$186	NO	YES	Move budget to correct project code.
2602	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$186	$186	0.00	$0	$0	0	$186	$186	NO	YES	Move budget to correct project code.
2603	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$998	$998	0.00	$0	$0	0	$998	$998	NO	YES	Move budget to correct project code.
2604	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$124	$124	0.00	$0	$0	0	$124	$124	NO	YES	Move budget to correct project code.
2605	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,579	$2,579	0.00	$0	$0	0	$4,725	$4,725	NO	YES	Move budget to correct project code and one new 0931 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2606	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$5,536	$5,536	0.00	$0	$0	0	$5,672	$5,672	NO	YES	Move budget to correct project code.
2607	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,986	$2,986	0.00	$0	$0	0	$3,059	$3,059	NO	YES	Move budget to correct project code.
2608	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$3,434	$3,434	0.00	$0	$0	0	$3,517	$3,517	NO	YES	Move budget to correct project code.
2609	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,018	$1,018	0.00	$0	$0	0	$1,043	$1,043	NO	YES	Move budget to correct project code.
2610	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$3,843	$3,843	0.00	$0	$0	0	$3,936	$3,936	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2611	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,107	$1,107	0.00	$0	$0	0	$1,134	$1,134	NO	YES	Move budget to correct project code.
2612	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,395	$1,395	0.00	$0	$0	0	$1,429	$1,429	NO	YES	Move budget to correct project code.
2613	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$1,535	$1,535	0.00	$0	$0	0	$1,572	$1,572	NO	YES	Move budget to correct project code.
2614	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$3,759	$3,759	0.00	$0	$0	0	$3,849	$3,849	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2615	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$3,294	$3,294	0.00	$0	$0	0	$3,376	$3,376	NO	YES	Move budget to correct project code.
2616	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,920	$1,920	0.00	$0	$0	0	$1,967	$1,967	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2617	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,223	$2,223	0.00	$0	$0	0	$4,072	$4,072	NO	YES	Move budget to correct project code and one new 1824 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2618	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,738	$1,738	0.00	$0	$0	0	$1,780	$1,780	NO	YES	Move budget to correct project code.
2619	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$1,814	$1,814	NO	YES	Move budget to correct project code and one new 5207 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2620	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,234	$2,234	0.00	$0	$0	0	$2,288	$2,288	NO	YES	Move budget to correct project code.
2621	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,966)	($3,966)	0.00	$0	$0	0	($2,053)	($2,053)	NO	YES	Move budget to correct project code.
2622	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$487	$487	0.00	$0	$0	0	$485	$485	NO	YES	Move budget to correct project code.
2623	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$44	$44	0.00	$0	$0	0	$44	$44	NO	YES	Move budget to correct project code.
2624	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$44	$44	0.00	$0	$0	0	$44	$44	NO	YES	Move budget to correct project code.
2625	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$233	$233	0.00	$0	$0	0	$233	$233	NO	YES	Move budget to correct project code.
2626	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$29	$29	0.00	$0	$0	0	$29	$29	NO	YES	Move budget to correct project code.
2627	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$7,724	$7,724	NO	YES	Move budget to correct project code and one new 0931 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2628	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$8,198	$8,198	0.00	$0	$0	0	$8,690	$8,690	NO	YES	Move budget to correct project code.
2629	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
2630	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
2631	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
2632	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,111	$15,111	0.00	$0	$0	0	$16,020	$16,020	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2633	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
2634	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
2635	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$4,614	$4,614	0.00	$0	$0	0	$4,891	$4,891	NO	YES	Move budget to correct project code.
2636	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,111	$15,111	0.00	$0	$0	0	$16,020	$16,020	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2637	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,074	$10,074	0.00	$0	$0	0	$10,680	$10,680	NO	YES	Move budget to correct project code.
2638	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2639	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$7,763	$7,763	NO	YES	Move budget to correct project code and one new 1824 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2640	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
2641	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$3,396	$3,396	NO	YES	Move budget to correct project code and one new 5207 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2642	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
2643	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($7,662)	($7,662)	0.00	$0	$0	0	($4,206)	($4,206)	NO	YES	Move budget to correct project code.
2644	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,102	$1,102	0.00	$0	$0	0	$2,019	$2,019	NO	YES	Move budget to correct project code and one new 0931 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2645	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,366	$2,366	0.00	$0	$0	0	$2,424	$2,424	NO	YES	Move budget to correct project code.
2646	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,276	$1,276	0.00	$0	$0	0	$1,307	$1,307	NO	YES	Move budget to correct project code.
2647	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,467	$1,467	0.00	$0	$0	0	$1,503	$1,503	NO	YES	Move budget to correct project code.
2648	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$435	$435	0.00	$0	$0	0	$446	$446	NO	YES	Move budget to correct project code.
2649	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,641	$1,641	0.00	$0	$0	0	$1,683	$1,683	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2650	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$473	$473	0.00	$0	$0	0	$484	$484	NO	YES	Move budget to correct project code.
2651	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$596	$596	0.00	$0	$0	0	$611	$611	NO	YES	Move budget to correct project code.
2652	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$656	$656	0.00	$0	$0	0	$672	$672	NO	YES	Move budget to correct project code.
2653	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,605	$1,605	0.00	$0	$0	0	$1,644	$1,644	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2654	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,408	$1,408	0.00	$0	$0	0	$1,442	$1,442	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
2655	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$820	$820	0.00	$0	$0	0	$840	$840	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2656	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$950	$950	0.00	$0	$0	0	$1,740	$1,740	NO	YES	Move budget to correct project code and one new 1824 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2657	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$742	$742	0.00	$0	$0	0	$761	$761	NO	YES	Move budget to correct project code.
2658	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$775	$775	NO	YES	Move budget to correct project code and one new 5207 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2659	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$955	$955	0.00	$0	$0	0	$978	$978	NO	YES	Move budget to correct project code.
2660	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,695)	($1,695)	0.00	$0	$0	0	($878)	($878)	NO	YES	Move budget to correct project code.
2661	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$208	$208	0.00	$0	$0	0	$207	$207	NO	YES	Move budget to correct project code.
2662	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$19	$19	0.00	$0	$0	0	$19	$19	NO	YES	Move budget to correct project code.
2663	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$19	$19	0.00	$0	$0	0	$19	$19	NO	YES	Move budget to correct project code.
2664	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$100	$100	0.00	$0	$0	0	$100	$100	NO	YES	Move budget to correct project code.
2665	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$12	$12	0.00	$0	$0	0	$12	$12	NO	YES	Move budget to correct project code.
2666	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$677	$677	0.00	$0	$0	0	$1,239	$1,239	NO	YES	Move budget to correct project code and one new 0931 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2667	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,452	$1,452	0.00	$0	$0	0	$1,488	$1,488	NO	YES	Move budget to correct project code.
2668	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$783	$783	0.00	$0	$0	0	$803	$803	NO	YES	Move budget to correct project code.
2669	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$901	$901	0.00	$0	$0	0	$923	$923	NO	YES	Move budget to correct project code.
2670	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$267	$267	0.00	$0	$0	0	$274	$274	NO	YES	Move budget to correct project code.
2671	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,008	$1,008	0.00	$0	$0	0	$1,032	$1,032	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2672	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$290	$290	0.00	$0	$0	0	$297	$297	NO	YES	Move budget to correct project code.
2673	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$366	$366	0.00	$0	$0	0	$375	$375	NO	YES	Move budget to correct project code.
2674	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$403	$403	0.00	$0	$0	0	$412	$412	NO	YES	Move budget to correct project code.
2675	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$987	$987	0.00	$0	$0	0	$1,011	$1,011	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2676	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$864	$864	0.00	$0	$0	0	$886	$886	NO	YES	Move budget to correct project code.
2677	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$504	$504	0.00	$0	$0	0	$516	$516	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2678	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$583	$583	0.00	$0	$0	0	$1,068	$1,068	NO	YES	Move budget to correct project code and one new 1824 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2679	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$456	$456	0.00	$0	$0	0	$467	$467	NO	YES	Move budget to correct project code.
2680	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$476	$476	NO	YES	Move budget to correct project code and one new 5207 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2681	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$586	$586	0.00	$0	$0	0	$600	$600	NO	YES	Move budget to correct project code.
2682	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,040)	($1,040)	0.00	$0	$0	0	($538)	($538)	NO	YES	Move budget to correct project code.
2683	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$128	$128	0.00	$0	$0	0	$127	$127	NO	YES	Move budget to correct project code.
2684	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$11	$11	0.00	$0	$0	0	$11	$11	NO	YES	Move budget to correct project code.
2685	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$11	$11	0.00	$0	$0	0	$11	$11	NO	YES	Move budget to correct project code.
2686	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$61	$61	0.00	$0	$0	0	$61	$61	NO	YES	Move budget to correct project code.
2687	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$8	$8	0.00	$0	$0	0	$8	$8	NO	YES	Move budget to correct project code.
2688	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$23,362	$23,362	NO	YES	Move budget to correct project code and one new 0931 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2689	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$24,794	$24,794	0.00	$0	$0	0	$26,282	$26,282	NO	YES	Move budget to correct project code.
2690	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
2691	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
2692	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
2693	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$30,645	$30,645	0.00	$0	$0	0	$32,484	$32,484	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2694	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
2695	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
2696	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$10,233	$10,233	0.00	$0	$0	0	$10,847	$10,847	NO	YES	Move budget to correct project code.
2697	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$30,645	$30,645	0.00	$0	$0	0	$32,484	$32,484	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2698	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,430	$20,430	0.00	$0	$0	0	$21,656	$21,656	NO	YES	Move budget to correct project code.
2699	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2700	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$21,707	$21,707	NO	YES	Move budget to correct project code and one new 1824 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2701	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
2702	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$9,497	$9,497	NO	YES	Move budget to correct project code and one new 5207 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2703	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
2704	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($31,204)	($31,204)	0.00	$0	$0	0	($17,126)	($17,126)	NO	YES	Move budget to correct project code.
2705	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$2,098	$2,098	NO	YES	Move budget to correct project code and one new 0931 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2706	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,266	$2,266	0.00	$0	$0	0	$2,360	$2,360	NO	YES	Move budget to correct project code.
2707	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
2708	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
2709	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
2710	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,922	$2,922	0.00	$0	$0	0	$3,045	$3,045	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2711	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
2712	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
2713	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$965	$965	0.00	$0	$0	0	$1,005	$1,005	NO	YES	Move budget to correct project code.
2714	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,922	$2,922	0.00	$0	$0	0	$3,045	$3,045	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2715	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,948	$1,948	0.00	$0	$0	0	$2,030	$2,030	NO	YES	Move budget to correct project code.
2716	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2717	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,913	$1,913	NO	YES	Move budget to correct project code and one new 1824 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2718	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
2719	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$837	$837	NO	YES	Move budget to correct project code and one new 5207 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2720	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
2721	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,659)	($2,659)	0.00	$0	$0	0	($1,435)	($1,435)	NO	YES	Move budget to correct project code.
2722	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$178	$178	0.00	$0	$0	0	$326	$326	NO	YES	Move budget to correct project code and one new 0931 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2723	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$382	$382	0.00	$0	$0	0	$392	$392	NO	YES	Move budget to correct project code.
2724	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$206	$206	0.00	$0	$0	0	$211	$211	NO	YES	Move budget to correct project code.
2725	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$237	$237	0.00	$0	$0	0	$243	$243	NO	YES	Move budget to correct project code.
2726	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$70	$70	0.00	$0	$0	0	$72	$72	NO	YES	Move budget to correct project code.
2727	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$264	$264	0.00	$0	$0	0	$270	$270	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2728	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$76	$76	0.00	$0	$0	0	$78	$78	NO	YES	Move budget to correct project code.
2729	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$96	$96	0.00	$0	$0	0	$99	$99	NO	YES	Move budget to correct project code.
2730	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$106	$106	0.00	$0	$0	0	$108	$108	NO	YES	Move budget to correct project code.
2731	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$258	$258	0.00	$0	$0	0	$267	$267	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2732	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$228	$228	0.00	$0	$0	0	$232	$232	NO	YES	Move budget to correct project code.
2733	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$132	$132	0.00	$0	$0	0	$136	$136	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
2734	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$153	$153	0.00	$0	$0	0	$281	$281	NO	YES	Move budget to correct project code and one new 1824 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2735	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$120	$120	0.00	$0	$0	0	$123	$123	NO	YES	Move budget to correct project code.
2736	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$125	$125	NO	YES	Move budget to correct project code and one new 5207 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2737	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$154	$154	0.00	$0	$0	0	$158	$158	NO	YES	Move budget to correct project code.
2738	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($273)	($273)	0.00	$0	$0	0	($142)	($142)	NO	YES	Move budget to correct project code.
2739	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$34	$34	0.00	$0	$0	0	$33	$33	NO	YES	Move budget to correct project code.
2740	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move budget to correct project code.
2741	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move budget to correct project code.
2742	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$16	$16	0.00	$0	$0	0	$16	$16	NO	YES	Move budget to correct project code.
2743	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$2	$2	0.00	$0	$0	0	$2	$2	NO	YES	Move budget to correct project code.
2744	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$8,915	$8,915	NO	YES	Move budget to correct project code and one new 0931 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2745	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,462	$9,462	0.00	$0	$0	0	$10,030	$10,030	NO	YES	Move budget to correct project code.
2746	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
2747	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
2748	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$274	$274	0.00	$0	$0	0	$281	$281	NO	YES	Move budget to correct project code.
2749	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,035	$1,035	0.00	$0	$0	0	$1,059	$1,059	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2750	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$298	$298	0.00	$0	$0	0	$305	$305	NO	YES	Move budget to correct project code.
2751	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$375	$375	0.00	$0	$0	0	$384	$384	NO	YES	Move budget to correct project code.
2752	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$413	$413	0.00	$0	$0	0	$423	$423	NO	YES	Move budget to correct project code.
2753	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,011	$1,011	0.00	$0	$0	0	$1,035	$1,035	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2754	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$886	$886	0.00	$0	$0	0	$908	$908	NO	YES	Move budget to correct project code.
2755	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$463	$463	0.00	$0	$0	0	$475	$475	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2756	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$536	$536	0.00	$0	$0	0	$983	$983	NO	YES	Move budget to correct project code and one new 1824 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2757	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$467	$467	0.00	$0	$0	0	$479	$479	NO	YES	Move budget to correct project code.
2758	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$438	$438	NO	YES	Move budget to correct project code and one new 5207 position in FY24 to support the support the Retro Commissioning team and coordinate ongoing improvements in over 80 buildings throughout the SFO campus.
2759	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$539	$539	0.00	$0	$0	0	$552	$552	NO	YES	Move budget to correct project code.
2760	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,066)	($1,066)	0.00	$0	$0	0	($552)	($552)	NO	YES	Move budget to correct project code.
2761	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$131	$131	0.00	$0	$0	0	$131	$131	NO	YES	Move budget to correct project code.
2762	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$177,858	0	($177,858)	$1	0.00	($1)	$182,191	0	($182,191)	YES	YES	Move budget to correct project code.
2763	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$2	0.00	($2)	$381,802	0	($381,802)	$2	0.00	($2)	$391,104	0	($391,104)	YES	YES	Move budget to correct project code.
2764	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$205,938	0	($205,938)	$1	0.00	($1)	$210,955	0	($210,955)	YES	YES	Move budget to correct project code.
2765	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$236,794	0	($236,794)	$1	0.00	($1)	$242,563	0	($242,563)	YES	YES	Move budget to correct project code.
2766	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$2	0.00	($2)	$176,672	0	($176,672)	$2	0.00	($2)	$180,976	0	($180,976)	YES	YES	Move budget to correct project code.
2767	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$96,206	0	($96,206)	$1	0.00	($1)	$98,549	0	($98,549)	YES	YES	Move budget to correct project code.
2768	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$1	0.00	($1)	$105,853	0	($105,853)	$1	0.00	($1)	$108,431	0	($108,431)	YES	YES	Move budget to correct project code.
2769	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$2	0.00	($2)	$172,792	0	($172,792)	$2	0.00	($2)	$177,002	0	($177,002)	YES	YES	Move budget to correct project code.
2770	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$2	0.00	($2)	$227,228	0	($227,228)	$2	0.00	($2)	$232,764	0	($232,764)	YES	YES	Move budget to correct project code.
2771	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$153,281	0	($153,281)	$1	0.00	($1)	$157,015	0	($157,015)	YES	YES	Move budget to correct project code.
2772	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$119,839	0	($119,839)	$1	0.00	($1)	$122,758	0	($122,758)	YES	YES	Move budget to correct project code.
2773	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5502_C	Project Manager I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		$1	0.00	($1)	$0	0	$0	$1	0.00	($1)	$0	0	$0	YES	NO	Move budget to correct project code.
2774	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$154,063	0	($154,063)	$1	0.00	($1)	$157,816	0	($157,816)	YES	YES	Move budget to correct project code.
2775	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($2)	0.00	$2	($228,030)	0	$228,030	($2)	0.00	$2	($228,030)	0	$228,030	YES	YES	Move budget to correct project code.
2776	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$33,604	0	($33,604)	$0	0.00	$0	$33,475	0	($33,475)	NO	YES	Move budget to correct project code.
2777	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	($0)	$2,008	0	($2,008)	$0	0.00	($0)	$2,000	0	($2,000)	YES	YES	Move budget to correct project code.
2778	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$3,000	0	($3,000)	$0	0.00	$0	$3,000	0	($3,000)	NO	YES	Move budget to correct project code.
2779	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$16,092	0	($16,092)	$0	0.00	$0	$16,092	0	($16,092)	NO	YES	Move budget to correct project code.
2780	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$3,000	0	($3,000)	$0	0.00	$0	$3,000	0	($3,000)	NO	YES	Move budget to correct project code.
2781	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$29,890	0	($29,890)	$0	0.00	$0	$23,579	0	($23,579)	NO	YES	Move budget to correct project code.
2782	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$64,164	0	($64,164)	$0	0.00	$0	$50,618	0	($50,618)	NO	YES	Move budget to correct project code.
2783	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$34,609	0	($34,609)	$0	0.00	$0	$27,302	0	($27,302)	NO	YES	Move budget to correct project code.
2784	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$39,794	0	($39,794)	$0	0.00	$0	$31,393	0	($31,393)	NO	YES	Move budget to correct project code.
2785	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$30,544	0	($30,544)	$0	0.00	$0	$24,296	0	($24,296)	NO	YES	Move budget to correct project code.
2786	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$16,632	0	($16,632)	$0	0.00	$0	$13,230	0	($13,230)	NO	YES	Move budget to correct project code.
2787	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$18,300	0	($18,300)	$0	0.00	$0	$14,557	0	($14,557)	NO	YES	Move budget to correct project code.
2788	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$29,874	0	($29,874)	$0	0.00	$0	$23,762	0	($23,762)	NO	YES	Move budget to correct project code.
2789	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$39,284	0	($39,284)	$0	0.00	$0	$31,248	0	($31,248)	NO	YES	Move budget to correct project code.
2790	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$25,760	0	($25,760)	$0	0.00	$0	$20,321	0	($20,321)	NO	YES	Move budget to correct project code.
2791	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,718	0	($20,718)	$0	0.00	$0	$16,480	0	($16,480)	NO	YES	Move budget to correct project code.
2792	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$25,891	0	($25,891)	$0	0.00	$0	$20,425	0	($20,425)	NO	YES	Move budget to correct project code.
2793	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($39,423)	0	$39,423	$0	0.00	$0	($30,613)	0	$30,613	NO	YES	Move budget to correct project code.
2794	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$6,459	0	($6,459)	$0	0.00	$0	$4,817	0	($4,817)	NO	YES	Move budget to correct project code.
2795	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
2796	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$18,496	0	($18,496)	$0	0.00	$0	$19,040	0	($19,040)	NO	YES	Move budget to correct project code.
2797	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
2798	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
2799	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,954	0	($10,954)	$0	0.00	$0	$11,220	0	($11,220)	NO	YES	Move budget to correct project code.
2800	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,965	0	($5,965)	$0	0.00	$0	$6,110	0	($6,110)	NO	YES	Move budget to correct project code.
2801	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$6,563	0	($6,563)	$0	0.00	$0	$6,723	0	($6,723)	NO	YES	Move budget to correct project code.
2802	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,714	0	($10,714)	$0	0.00	$0	$10,974	0	($10,974)	NO	YES	Move budget to correct project code.
2803	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$14,088	0	($14,088)	$0	0.00	$0	$14,432	0	($14,432)	NO	YES	Move budget to correct project code.
2804	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
2805	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$7,430	0	($7,430)	$0	0.00	$0	$7,611	0	($7,611)	NO	YES	Move budget to correct project code.
2806	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
2807	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($14,138)	0	$14,138	$0	0.00	$0	($14,138)	0	$14,138	NO	YES	Move budget to correct project code.
2808	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$2,083	0	($2,083)	$0	0.00	$0	$2,075	0	($2,075)	NO	YES	Move budget to correct project code.
2809	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$186	0	($186)	$0	0.00	$0	$186	0	($186)	NO	YES	Move budget to correct project code.
2810	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$186	0	($186)	$0	0.00	$0	$186	0	($186)	NO	YES	Move budget to correct project code.
2811	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$998	0	($998)	$0	0.00	$0	$998	0	($998)	NO	YES	Move budget to correct project code.
2812	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$124	0	($124)	$0	0.00	$0	$124	0	($124)	NO	YES	Move budget to correct project code.
2813	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,579	0	($2,579)	$0	0.00	$0	$2,642	0	($2,642)	NO	YES	Move budget to correct project code.
2814	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$5,536	0	($5,536)	$0	0.00	$0	$5,672	0	($5,672)	NO	YES	Move budget to correct project code.
2815	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,986	0	($2,986)	$0	0.00	$0	$3,059	0	($3,059)	NO	YES	Move budget to correct project code.
2816	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$3,434	0	($3,434)	$0	0.00	$0	$3,517	0	($3,517)	NO	YES	Move budget to correct project code.
2817	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,562	0	($2,562)	$0	0.00	$0	$2,624	0	($2,624)	NO	YES	Move budget to correct project code.
2818	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,395	0	($1,395)	$0	0.00	$0	$1,429	0	($1,429)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
2819	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$1,535	0	($1,535)	$0	0.00	$0	$1,572	0	($1,572)	NO	YES	Move budget to correct project code.
2820	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,506	0	($2,506)	$0	0.00	$0	$2,566	0	($2,566)	NO	YES	Move budget to correct project code.
2821	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$3,294	0	($3,294)	$0	0.00	$0	$3,376	0	($3,376)	NO	YES	Move budget to correct project code.
2822	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,223	0	($2,223)	$0	0.00	$0	$2,277	0	($2,277)	NO	YES	Move budget to correct project code.
2823	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,738	0	($1,738)	$0	0.00	$0	$1,780	0	($1,780)	NO	YES	Move budget to correct project code.
2824	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,234	0	($2,234)	$0	0.00	$0	$2,288	0	($2,288)	NO	YES	Move budget to correct project code.
2825	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($3,306)	0	$3,306	$0	0.00	$0	($3,306)	0	$3,306	NO	YES	Move budget to correct project code.
2826	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$487	0	($487)	$0	0.00	$0	$485	0	($485)	NO	YES	Move budget to correct project code.
2827	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$44	0	($44)	$0	0.00	$0	$44	0	($44)	NO	YES	Move budget to correct project code.
2828	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$44	0	($44)	$0	0.00	$0	$44	0	($44)	NO	YES	Move budget to correct project code.
2829	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$233	0	($233)	$0	0.00	$0	$233	0	($233)	NO	YES	Move budget to correct project code.
2830	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$29	0	($29)	$0	0.00	$0	$29	0	($29)	NO	YES	Move budget to correct project code.
2831	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
2832	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$8,198	0	($8,198)	$0	0.00	$0	$8,690	0	($8,690)	NO	YES	Move budget to correct project code.
2833	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
2834	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
2835	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,074	0	($10,074)	$0	0.00	$0	$10,680	0	($10,680)	NO	YES	Move budget to correct project code.
2836	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
2837	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$4,614	0	($4,614)	$0	0.00	$0	$4,891	0	($4,891)	NO	YES	Move budget to correct project code.
2838	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,074	0	($10,074)	$0	0.00	$0	$10,680	0	($10,680)	NO	YES	Move budget to correct project code.
2839	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,074	0	($10,074)	$0	0.00	$0	$10,680	0	($10,680)	NO	YES	Move budget to correct project code.
2840	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
2841	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
2842	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
2843	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($6,388)	0	$6,388	$0	0.00	$0	($6,772)	0	$6,772	NO	YES	Move budget to correct project code.
2844	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,102	0	($1,102)	$0	0.00	$0	$1,129	0	($1,129)	NO	YES	Move budget to correct project code.
2845	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,366	0	($2,366)	$0	0.00	$0	$2,424	0	($2,424)	NO	YES	Move budget to correct project code.
2846	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,276	0	($1,276)	$0	0.00	$0	$1,307	0	($1,307)	NO	YES	Move budget to correct project code.
2847	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,467	0	($1,467)	$0	0.00	$0	$1,503	0	($1,503)	NO	YES	Move budget to correct project code.
2848	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,094	0	($1,094)	$0	0.00	$0	$1,122	0	($1,122)	NO	YES	Move budget to correct project code.
2849	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$596	0	($596)	$0	0.00	$0	$611	0	($611)	NO	YES	Move budget to correct project code.
2850	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$656	0	($656)	$0	0.00	$0	$672	0	($672)	NO	YES	Move budget to correct project code.
2851	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,070	0	($1,070)	$0	0.00	$0	$1,096	0	($1,096)	NO	YES	Move budget to correct project code.
2852	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,408	0	($1,408)	$0	0.00	$0	$1,442	0	($1,442)	NO	YES	Move budget to correct project code.
2853	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$950	0	($950)	$0	0.00	$0	$973	0	($973)	NO	YES	Move budget to correct project code.
2854	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$742	0	($742)	$0	0.00	$0	$761	0	($761)	NO	YES	Move budget to correct project code.
2855	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$955	0	($955)	$0	0.00	$0	$978	0	($978)	NO	YES	Move budget to correct project code.
2856	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,413)	0	$1,413	$0	0.00	$0	($1,413)	0	$1,413	NO	YES	Move budget to correct project code.
2857	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$208	0	($208)	$0	0.00	$0	$207	0	($207)	NO	YES	Move budget to correct project code.
2858	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$19	0	($19)	$0	0.00	$0	$19	0	($19)	NO	YES	Move budget to correct project code.
2859	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$19	0	($19)	$0	0.00	$0	$19	0	($19)	NO	YES	Move budget to correct project code.
2860	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$100	0	($100)	$0	0.00	$0	$100	0	($100)	NO	YES	Move budget to correct project code.
2861	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$12	0	($12)	$0	0.00	$0	$12	0	($12)	NO	YES	Move budget to correct project code.
2862	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$677	0	($677)	$0	0.00	$0	$693	0	($693)	NO	YES	Move budget to correct project code.
2863	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,452	0	($1,452)	$0	0.00	$0	$1,488	0	($1,488)	NO	YES	Move budget to correct project code.
2864	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$783	0	($783)	$0	0.00	$0	$803	0	($803)	NO	YES	Move budget to correct project code.
2865	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$901	0	($901)	$0	0.00	$0	$923	0	($923)	NO	YES	Move budget to correct project code.
2866	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$672	0	($672)	$0	0.00	$0	$688	0	($688)	NO	YES	Move budget to correct project code.
2867	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$366	0	($366)	$0	0.00	$0	$375	0	($375)	NO	YES	Move budget to correct project code.
2868	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$403	0	($403)	$0	0.00	$0	$412	0	($412)	NO	YES	Move budget to correct project code.
2869	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$658	0	($658)	$0	0.00	$0	$674	0	($674)	NO	YES	Move budget to correct project code.
2870	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$864	0	($864)	$0	0.00	$0	$886	0	($886)	NO	YES	Move budget to correct project code.
2871	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$583	0	($583)	$0	0.00	$0	$597	0	($597)	NO	YES	Move budget to correct project code.
2872	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$456	0	($456)	$0	0.00	$0	$467	0	($467)	NO	YES	Move budget to correct project code.
2873	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$586	0	($586)	$0	0.00	$0	$600	0	($600)	NO	YES	Move budget to correct project code.
2874	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($867)	0	$867	$0	0.00	$0	($867)	0	$867	NO	YES	Move budget to correct project code.
2875	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$128	0	($128)	$0	0.00	$0	$127	0	($127)	NO	YES	Move budget to correct project code.
2876	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$11	0	($11)	$0	0.00	$0	$11	0	($11)	NO	YES	Move budget to correct project code.
2877	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$11	0	($11)	$0	0.00	$0	$11	0	($11)	NO	YES	Move budget to correct project code.
2878	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$61	0	($61)	$0	0.00	$0	$61	0	($61)	NO	YES	Move budget to correct project code.
2879	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$8	0	($8)	$0	0.00	$0	$8	0	($8)	NO	YES	Move budget to correct project code.
2880	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
2881	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$24,794	0	($24,794)	$0	0.00	$0	$26,282	0	($26,282)	NO	YES	Move budget to correct project code.
2882	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
2883	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
2884	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,430	0	($20,430)	$0	0.00	$0	$21,656	0	($21,656)	NO	YES	Move budget to correct project code.
2885	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
2886	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$10,233	0	($10,233)	$0	0.00	$0	$10,847	0	($10,847)	NO	YES	Move budget to correct project code.
2887	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,430	0	($20,430)	$0	0.00	$0	$21,656	0	($21,656)	NO	YES	Move budget to correct project code.
2888	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,430	0	($20,430)	$0	0.00	$0	$21,656	0	($21,656)	NO	YES	Move budget to correct project code.
2889	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
2890	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
2891	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
2892	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($26,014)	0	$26,014	$0	0.00	$0	($27,575)	0	$27,575	NO	YES	Move budget to correct project code.
2893	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
2894	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,266	0	($2,266)	$0	0.00	$0	$2,360	0	($2,360)	NO	YES	Move budget to correct project code.
2895	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
2896	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
2897	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,948	0	($1,948)	$0	0.00	$0	$2,030	0	($2,030)	NO	YES	Move budget to correct project code.
2898	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
2899	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$965	0	($965)	$0	0.00	$0	$1,005	0	($1,005)	NO	YES	Move budget to correct project code.
2900	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,948	0	($1,948)	$0	0.00	$0	$2,030	0	($2,030)	NO	YES	Move budget to correct project code.
2901	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,948	0	($1,948)	$0	0.00	$0	$2,030	0	($2,030)	NO	YES	Move budget to correct project code.
2902	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
2903	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
2904	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
2905	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,217)	0	$2,217	$0	0.00	$0	($2,310)	0	$2,310	NO	YES	Move budget to correct project code.
2906	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$178	0	($178)	$0	0.00	$0	$182	0	($182)	NO	YES	Move budget to correct project code.
2907	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$382	0	($382)	$0	0.00	$0	$392	0	($392)	NO	YES	Move budget to correct project code.
2908	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$206	0	($206)	$0	0.00	$0	$211	0	($211)	NO	YES	Move budget to correct project code.
2909	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$237	0	($237)	$0	0.00	$0	$243	0	($243)	NO	YES	Move budget to correct project code.
2910	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$176	0	($176)	$0	0.00	$0	$180	0	($180)	NO	YES	Move budget to correct project code.
2911	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$96	0	($96)	$0	0.00	$0	$99	0	($99)	NO	YES	Move budget to correct project code.
2912	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$106	0	($106)	$0	0.00	$0	$108	0	($108)	NO	YES	Move budget to correct project code.
2913	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$172	0	($172)	$0	0.00	$0	$178	0	($178)	NO	YES	Move budget to correct project code.
2914	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$228	0	($228)	$0	0.00	$0	$232	0	($232)	NO	YES	Move budget to correct project code.
2915	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$153	0	($153)	$0	0.00	$0	$157	0	($157)	NO	YES	Move budget to correct project code.
2916	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$120	0	($120)	$0	0.00	$0	$123	0	($123)	NO	YES	Move budget to correct project code.
2917	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$154	0	($154)	$0	0.00	$0	$158	0	($158)	NO	YES	Move budget to correct project code.
2918	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($228)	0	$228	$0	0.00	$0	($228)	0	$228	NO	YES	Move budget to correct project code.
2919	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$34	0	($34)	$0	0.00	$0	$33	0	($33)	NO	YES	Move budget to correct project code.
2920	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
2921	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
2922	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$16	0	($16)	$0	0.00	$0	$16	0	($16)	NO	YES	Move budget to correct project code.
2923	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$2	0	($2)	$0	0.00	$0	$2	0	($2)	NO	YES	Move budget to correct project code.
2924	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
2925	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,462	0	($9,462)	$0	0.00	$0	$10,030	0	($10,030)	NO	YES	Move budget to correct project code.
2926	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
2927	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
2928	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$690	0	($690)	$0	0.00	$0	$706	0	($706)	NO	YES	Move budget to correct project code.
2929	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$375	0	($375)	$0	0.00	$0	$384	0	($384)	NO	YES	Move budget to correct project code.
2930	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$413	0	($413)	$0	0.00	$0	$423	0	($423)	NO	YES	Move budget to correct project code.
2931	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1820_C	Junior Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$674	0	($674)	$0	0.00	$0	$690	0	($690)	NO	YES	Move budget to correct project code.
2932	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$886	0	($886)	$0	0.00	$0	$908	0	($908)	NO	YES	Move budget to correct project code.
2933	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$536	0	($536)	$0	0.00	$0	$550	0	($550)	NO	YES	Move budget to correct project code.
2934	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$467	0	($467)	$0	0.00	$0	$479	0	($479)	NO	YES	Move budget to correct project code.
2935	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$539	0	($539)	$0	0.00	$0	$552	0	($552)	NO	YES	Move budget to correct project code.
2936	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($889)	0	$889	$0	0.00	$0	($889)	0	$889	NO	YES	Move budget to correct project code.
2937	NGFS	AIR	109672	AIR Facilities			109684	AIR Maint Supervision	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$131	0	($131)	$0	0.00	$0	$131	0	($131)	NO	YES	Move budget to correct project code.
2938	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$164,950	$164,950	0.00	$1	$1	0	$168,968	$168,968	YES	YES	Move budget to correct project code.
2939	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	x2	0.00	$1	$1	0	$119,839	$119,839	0.00	$1	$1	0	$122,758	$122,758	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
2940	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7254_C	Automotive Machinist Supervisor I	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$1	$1	0	$140,589	$140,589	0.00	$1	$1	0	$144,013	$144,013	YES	YES	Move budget to correct project code.
2941	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7306_C	Automotive Body And Fender Worker	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$1	$1	0	$108,198	$108,198	0.00	$1	$1	0	$110,833	$110,833	YES	YES	Move budget to correct project code.
2942	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7309_C	Car And Auto Painter	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$1	$1	0	$108,198	$108,198	0.00	$1	$1	0	$110,833	$110,833	YES	YES	Move budget to correct project code.
2943	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7313_C	Automotive Machinist	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$10	$10	0	$1,081,980	$1,081,980	0.00	$10	$10	0	$1,108,330	$1,108,330	YES	YES	Move budget to correct project code.
2944	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7315_C	Automotive Machinist Assistant Supervisor	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$5	$5	0	$638,000	$638,000	0.00	$5	$5	0	$653,540	$653,540	YES	YES	Move budget to correct project code.
2945	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7381_C	Automotive Mechanic	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$9	$9	0	$953,883	$953,883	0.00	$9	$9	0	$977,121	$977,121	YES	YES	Move budget to correct project code.
2946	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A		0.00	$6	$6	0	$512,232	$512,232	0.00	$6	$6	0	$524,712	$524,712	YES	YES	Move budget to correct project code.
2947	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($2)	($2)	0	($211,878)	($211,878)	0.00	($1)	($1)	0	($109,706)	($109,706)	YES	YES	Move budget to correct project code.
2948	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($4,233)	($4,233)	0.00	$0	$0	0	($4,233)	($4,233)	NO	YES	Move budget to correct project code.
2949	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$133,000	$133,000	0.00	$0	$0	0	$133,000	$133,000	NO	YES	Move budget to correct project code.
2950	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$120,000	$120,000	0.00	$0	$0	0	$120,000	$120,000	NO	YES	Move budget to correct project code.
2951	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$27,721	$27,721	0.00	$0	$0	0	$21,868	$21,868	NO	YES	Move budget to correct project code.
2952	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,718	$20,718	0.00	$0	$0	0	$16,480	$16,480	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2953	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7254_C	Automotive Machinist Supervisor I	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$23,627	$23,627	0.00	$0	$0	0	$18,638	$18,638	NO	YES	Move budget to correct project code.
2954	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7306_C	Automotive Body And Fender Worker	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$18,706	$18,706	0.00	$0	$0	0	$14,879	$14,879	NO	YES	Move budget to correct project code.
2955	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7309_C	Car And Auto Painter	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$18,706	$18,706	0.00	$0	$0	0	$14,879	$14,879	NO	YES	Move budget to correct project code.
2956	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7313_C	Automotive Machinist	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$187,060	$187,060	0.00	$0	$0	0	$148,790	$148,790	NO	YES	Move budget to correct project code.
2957	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7315_C	Automotive Machinist Assistant Supervisor	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$110,300	$110,300	0.00	$0	$0	0	$87,740	$87,740	NO	YES	Move budget to correct project code.
2958	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7381_C	Automotive Mechanic	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$164,916	$164,916	0.00	$0	$0	0	$131,175	$131,175	NO	YES	Move budget to correct project code.
2959	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A		0.00	$0	$0	0	$88,554	$88,554	0.00	$0	$0	0	$70,446	$70,446	NO	YES	Move budget to correct project code.
2960	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($36,630)	($36,630)	0.00	$0	$0	0	($14,728)	($14,728)	NO	YES	Move budget to correct project code.
2961	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($814)	($814)	0.00	$0	$0	0	($609)	($609)	NO	YES	Move budget to correct project code.
2962	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
2963	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$7,430	$7,430	0.00	$0	$0	0	$7,611	$7,611	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2964	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7254_C	Automotive Machinist Supervisor I	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$8,716	$8,716	0.00	$0	$0	0	$8,929	$8,929	NO	YES	Move budget to correct project code.
2965	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7306_C	Automotive Body And Fender Worker	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$6,708	$6,708	0.00	$0	$0	0	$6,872	$6,872	NO	YES	Move budget to correct project code.
2966	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7309_C	Car And Auto Painter	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$6,708	$6,708	0.00	$0	$0	0	$6,872	$6,872	NO	YES	Move budget to correct project code.
2967	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7313_C	Automotive Machinist	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$67,080	$67,080	0.00	$0	$0	0	$68,720	$68,720	NO	YES	Move budget to correct project code.
2968	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7315_C	Automotive Machinist Assistant Supervisor	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$39,555	$39,555	0.00	$0	$0	0	$40,520	$40,520	NO	YES	Move budget to correct project code.
2969	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7381_C	Automotive Mechanic	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$59,139	$59,139	0.00	$0	$0	0	$60,579	$60,579	NO	YES	Move budget to correct project code.
2970	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A		0.00	$0	$0	0	$31,758	$31,758	0.00	$0	$0	0	$32,532	$32,532	NO	YES	Move budget to correct project code.
2971	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($13,137)	($13,137)	0.00	$0	$0	0	($6,802)	($6,802)	NO	YES	Move budget to correct project code.
2972	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$7,440	$7,440	0.00	$0	$0	0	$7,440	$7,440	NO	YES	Move budget to correct project code.
2973	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$8,246	$8,246	0.00	$0	$0	0	$8,246	$8,246	NO	YES	Move budget to correct project code.
2974	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($262)	($262)	0.00	$0	$0	0	($262)	($262)	NO	YES	Move budget to correct project code.
2975	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,392	$2,392	0.00	$0	$0	0	$2,450	$2,450	NO	YES	Move budget to correct project code.
2976	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,738	$1,738	0.00	$0	$0	0	$1,780	$1,780	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2977	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7254_C	Automotive Machinist Supervisor I	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$2,039	$2,039	0.00	$0	$0	0	$2,088	$2,088	NO	YES	Move budget to correct project code.
2978	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7306_C	Automotive Body And Fender Worker	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$1,569	$1,569	0.00	$0	$0	0	$1,607	$1,607	NO	YES	Move budget to correct project code.
2979	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7309_C	Car And Auto Painter	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$1,569	$1,569	0.00	$0	$0	0	$1,607	$1,607	NO	YES	Move budget to correct project code.
2980	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7313_C	Automotive Machinist	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$15,690	$15,690	0.00	$0	$0	0	$16,070	$16,070	NO	YES	Move budget to correct project code.
2981	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7315_C	Automotive Machinist Assistant Supervisor	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$9,250	$9,250	0.00	$0	$0	0	$9,475	$9,475	NO	YES	Move budget to correct project code.
2982	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7381_C	Automotive Mechanic	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$13,833	$13,833	0.00	$0	$0	0	$14,166	$14,166	NO	YES	Move budget to correct project code.
2983	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A		0.00	$0	$0	0	$7,428	$7,428	0.00	$0	$0	0	$7,608	$7,608	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																												FY 2022-23						FY 2023-24				FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
2984	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,072)	($3,072)	0.00	$0	$0	0	($1,590)	($1,590)	NO	YES	Move budget to correct project code.
2985	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,740	$1,740	0.00	$0	$0	0	$1,739	$1,739	NO	YES	Move budget to correct project code.
2986	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,929	$1,929	0.00	$0	$0	0	$1,929	$1,929	NO	YES	Move budget to correct project code.
2987	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($61)	($61)	0.00	$0	$0	0	($61)	($61)	NO	YES	Move budget to correct project code.
2988	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
2989	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
2990	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7254_C	Automotive Machinist Supervisor I	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$2,629	$2,629	0.00	$0	$0	0	$2,787	$2,787	NO	YES	Move budget to correct project code.
2991	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7306_C	Automotive Body And Fender Worker	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$2,629	$2,629	0.00	$0	$0	0	$2,787	$2,787	NO	YES	Move budget to correct project code.
2992	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7309_C	Car And Auto Painter	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$2,629	$2,629	0.00	$0	$0	0	$2,787	$2,787	NO	YES	Move budget to correct project code.
2993	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7313_C	Automotive Machinist	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$26,290	$26,290	0.00	$0	$0	0	$27,870	$27,870	NO	YES	Move budget to correct project code.
2994	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7315_C	Automotive Machinist Assistant Supervisor	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$13,145	$13,145	0.00	$0	$0	0	$13,935	$13,935	NO	YES	Move budget to correct project code.
2995	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7381_C	Automotive Mechanic	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$23,661	$23,661	0.00	$0	$0	0	$25,083	$25,083	NO	YES	Move budget to correct project code.
2996	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A		0.00	$0	$0	0	$20,976	$20,976	0.00	$0	$0	0	$22,236	$22,236	NO	YES	Move budget to correct project code.
2997	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($5,936)	($5,936)	0.00	$0	$0	0	($3,257)	($3,257)	NO	YES	Move budget to correct project code.
2998	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,022	$1,022	0.00	$0	$0	0	$1,047	$1,047	NO	YES	Move budget to correct project code.
2999	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$742	$742	0.00	$0	$0	0	$761	$761	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
3000	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7254_C	Automotive Machinist Supervisor I	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$871	$871	0.00	$0	$0	0	$892	$892	NO	YES	Move budget to correct project code.
3001	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7306_C	Automotive Body And Fender Worker	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$670	$670	0.00	$0	$0	0	$687	$687	NO	YES	Move budget to correct project code.
3002	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7309_C	Car And Auto Painter	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$670	$670	0.00	$0	$0	0	$687	$687	NO	YES	Move budget to correct project code.
3003	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7313_C	Automotive Machinist	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$6,700	$6,700	0.00	$0	$0	0	$6,870	$6,870	NO	YES	Move budget to correct project code.
3004	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7315_C	Automotive Machinist Assistant Supervisor	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$3,955	$3,955	0.00	$0	$0	0	$4,050	$4,050	NO	YES	Move budget to correct project code.
3005	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7381_C	Automotive Mechanic	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$5,913	$5,913	0.00	$0	$0	0	$6,057	$6,057	NO	YES	Move budget to correct project code.
3006	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A		0.00	$0	$0	0	$3,174	$3,174	0.00	$0	$0	0	$3,252	$3,252	NO	YES	Move budget to correct project code.
3007	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,312)	($1,312)	0.00	$0	$0	0	($679)	($679)	NO	YES	Move budget to correct project code.
3008	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$743	$743	0.00	$0	$0	0	$743	$743	NO	YES	Move budget to correct project code.
3009	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$824	$824	0.00	$0	$0	0	$824	$824	NO	YES	Move budget to correct project code.
3010	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($26)	($26)	0.00	$0	$0	0	($26)	($26)	NO	YES	Move budget to correct project code.
3011	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$628	$628	0.00	$0	$0	0	$643	$643	NO	YES	Move budget to correct project code.
3012	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$456	$456	0.00	$0	$0	0	$467	$467	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
3013	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7254_C	Automotive Machinist Supervisor I	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$535	$535	0.00	$0	$0	0	$548	$548	NO	YES	Move budget to correct project code.
3014	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7306_C	Automotive Body And Fender Worker	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$412	$412	0.00	$0	$0	0	$422	$422	NO	YES	Move budget to correct project code.
3015	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7309_C	Car And Auto Painter	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$412	$412	0.00	$0	$0	0	$422	$422	NO	YES	Move budget to correct project code.
3016	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7313_C	Automotive Machinist	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,220	$4,220	NO	YES	Move budget to correct project code.
3017	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7315_C	Automotive Machinist Assistant Supervisor	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$2,425	$2,425	0.00	$0	$0	0	$2,485	$2,485	NO	YES	Move budget to correct project code.
3018	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7381_C	Automotive Mechanic	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$3,627	$3,627	0.00	$0	$0	0	$3,717	$3,717	NO	YES	Move budget to correct project code.
3019	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A		0.00	$0	$0	0	$1,950	$1,950	0.00	$0	$0	0	$1,998	$1,998	NO	YES	Move budget to correct project code.
3020	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($806)	($806)	0.00	$0	$0	0	($417)	($417)	NO	YES	Move budget to correct project code.
3021	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$457	$457	0.00	$0	$0	0	$457	$457	NO	YES	Move budget to correct project code.
3022	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$506	$506	0.00	$0	$0	0	$506	$506	NO	YES	Move budget to correct project code.
3023	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($16)	($16)	0.00	$0	$0	0	($16)	($16)	NO	YES	Move budget to correct project code.
3024	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
3025	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
3026	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7254_C	Automotive Machinist Supervisor I	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$14,867	$14,867	0.00	$0	$0	0	$15,759	$15,759	NO	YES	Move budget to correct project code.
3027	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7306_C	Automotive Body And Fender Worker	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$14,867	$14,867	0.00	$0	$0	0	$15,759	$15,759	NO	YES	Move budget to correct project code.
3028	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7309_C	Car And Auto Painter	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$14,867	$14,867	0.00	$0	$0	0	$15,759	$15,759	NO	YES	Move budget to correct project code.
3029	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7313_C	Automotive Machinist	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$148,670	$148,670	0.00	$0	$0	0	$157,590	$157,590	NO	YES	Move budget to correct project code.
3030	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7315_C	Automotive Machinist Assistant Supervisor	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$74,335	$74,335	0.00	$0	$0	0	$78,795	$78,795	NO	YES	Move budget to correct project code.
3031	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7381_C	Automotive Mechanic	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$133,803	$133,803	0.00	$0	$0	0	$141,831	$141,831	NO	YES	Move budget to correct project code.
3032	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A		0.00	$0	$0	0	$71,334	$71,334	0.00	$0	$0	0	$75,618	$75,618	NO	YES	Move budget to correct project code.
3033	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($24,171)	($24,171)	0.00	$0	$0	0	($13,267)	($13,267)	NO	YES	Move budget to correct project code.
3034	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
3035	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
3036	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7254_C	Automotive Machinist Supervisor I	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$1,195	$1,195	0.00	$0	$0	0	$1,245	$1,245	NO	YES	Move budget to correct project code.
3037	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7306_C	Automotive Body And Fender Worker	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$1,195	$1,195	0.00	$0	$0	0	$1,245	$1,245	NO	YES	Move budget to correct project code.
3038	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7309_C	Car And Auto Painter	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$1,195	$1,195	0.00	$0	$0	0	$1,245	$1,245	NO	YES	Move budget to correct project code.
3039	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7313_C	Automotive Machinist	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$11,950	$11,950	0.00	$0	$0	0	$12,450	$12,450	NO	YES	Move budget to correct project code.
3040	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7315_C	Automotive Machinist Assistant Supervisor	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$5,975	$5,975	0.00	$0	$0	0	$6,225	$6,225	NO	YES	Move budget to correct project code.
3041	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7381_C	Automotive Mechanic	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$10,755	$10,755	0.00	$0	$0	0	$11,205	$11,205	NO	YES	Move budget to correct project code.
3042	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A		0.00	$0	$0	0	$6,342	$6,342	0.00	$0	$0	0	$6,612	$6,612	NO	YES	Move budget to correct project code.
3043	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,060)	($2,060)	0.00	$0	$0	0	($1,111)	($1,111)	NO	YES	Move budget to correct project code.
3044	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$165	$165	0.00	$0	$0	0	$169	$169	NO	YES	Move budget to correct project code.
3045	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$120	$120	0.00	$0	$0	0	$123	$123	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
3046	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7254_C	Automotive Machinist Supervisor I	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$141	$141	0.00	$0	$0	0	$144	$144	NO	YES	Move budget to correct project code.
3047	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7306_C	Automotive Body And Fender Worker	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$108	$108	0.00	$0	$0	0	$111	$111	NO	YES	Move budget to correct project code.
3048	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7309_C	Car And Auto Painter	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$108	$108	0.00	$0	$0	0	$111	$111	NO	YES	Move budget to correct project code.
3049	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7313_C	Automotive Machinist	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$1,080	$1,080	0.00	$0	$0	0	$1,110	$1,110	NO	YES	Move budget to correct project code.
3050	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7315_C	Automotive Machinist Assistant Supervisor	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$640	$640	0.00	$0	$0	0	$655	$655	NO	YES	Move budget to correct project code.
3051	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7381_C	Automotive Mechanic	130	130 - LOCAL 1414, MACHINISTS	C	A		0.00	$0	$0	0	$954	$954	0.00	$0	$0	0	$981	$981	NO	YES	Move budget to correct project code.
3052	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A		0.00	$0	$0	0	$510	$510	0.00	$0	$0	0	$522	$522	NO	YES	Move budget to correct project code.
3053	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($212)	($212)	0.00	$0	$0	0	($110)	($110)	NO	YES	Move budget to correct project code.
3054	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$120	$120	0.00	$0	$0	0	$120	$120	NO	YES	Move budget to correct project code.
3055	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$133	$133	0.00	$0	$0	0	$133	$133	NO	YES	Move budget to correct project code.
3056	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($4)	($4)	0.00	$0	$0	0	($4)	($4)	NO	YES	Move budget to correct project code.
3057	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
17	Budget System Report 15.30.004 filtered on Gross Expenditures																									
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action
3058	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A	
3059	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A	
3060	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S	
3061	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S	
3062	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	
3063	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7254_C	Automotive Machinist Supervisor I	130	130 - LOCAL 1414, MACHINISTS	C	A	
3064	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7306_C	Automotive Body And Fender Worker	130	130 - LOCAL 1414, MACHINISTS	C	A	
3065	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7309_C	Car And Auto Painter	130	130 - LOCAL 1414, MACHINISTS	C	A	
3066	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7313_C	Automotive Machinist	130	130 - LOCAL 1414, MACHINISTS	C	A	
3067	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7315_C	Automotive Machinist Assistant Supervisor	130	130 - LOCAL 1414, MACHINISTS	C	A	
3068	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7381_C	Automotive Mechanic	130	130 - LOCAL 1414, MACHINISTS	C	A	
3069	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A	
3070	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S	
3071	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S	
3072	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S	
3073	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S	
3074	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	
3075	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7254_C	Automotive Machinist Supervisor I	130	130 - LOCAL 1414, MACHINISTS	C	A	
3076	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7306_C	Automotive Body And Fender Worker	130	130 - LOCAL 1414, MACHINISTS	C	A	
3077	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7309_C	Car And Auto Painter	130	130 - LOCAL 1414, MACHINISTS	C	A	
3078	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7313_C	Automotive Machinist	130	130 - LOCAL 1414, MACHINISTS	C	A	
3079	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7315_C	Automotive Machinist Assistant Supervisor	130	130 - LOCAL 1414, MACHINISTS	C	A	
3080	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7381_C	Automotive Mechanic	130	130 - LOCAL 1414, MACHINISTS	C	A	
3081	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A	
3082	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S	
3083	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S	
3084	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	
3085	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7254_C	Automotive Machinist Supervisor I	130	130 - LOCAL 1414, MACHINISTS	C	A	
3086	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7306_C	Automotive Body And Fender Worker	130	130 - LOCAL 1414, MACHINISTS	C	A	
3087	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7309_C	Car And Auto Painter	130	130 - LOCAL 1414, MACHINISTS	C	A	
3088	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7313_C	Automotive Machinist	130	130 - LOCAL 1414, MACHINISTS	C	A	
3089	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7315_C	Automotive Machinist Assistant Supervisor	130	130 - LOCAL 1414, MACHINISTS	C	A	
3090	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7381_C	Automotive Mechanic	130	130 - LOCAL 1414, MACHINISTS	C	A	
3091	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A	
3092	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S	
3093	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S	
3094	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S	
3095	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S	
3096	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	
3097	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7254_C	Automotive Machinist Supervisor I	130	130 - LOCAL 1414, MACHINISTS	C	A	
3098	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7306_C	Automotive Body And Fender Worker	130	130 - LOCAL 1414, MACHINISTS	C	A	
3099	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7309_C	Car And Auto Painter	130	130 - LOCAL 1414, MACHINISTS	C	A	
3100	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7313_C	Automotive Machinist	130	130 - LOCAL 1414, MACHINISTS	C	A	
3101	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7315_C	Automotive Machinist Assistant Supervisor	130	130 - LOCAL 1414, MACHINISTS	C	A	
3102	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7381_C	Automotive Mechanic	130	130 - LOCAL 1414, MACHINISTS	C	A	
3103	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A	
3104	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S	
3105	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S	
3106	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S	
3107	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S	
3108	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	
3109	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7254_C	Automotive Machinist Supervisor I	130	130 - LOCAL 1414, MACHINISTS	C	A	
3110	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7306_C	Automotive Body And Fender Worker	130	130 - LOCAL 1414, MACHINISTS	C	A	
3111	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7309_C	Car And Auto Painter	130	130 - LOCAL 1414, MACHINISTS	C	A	
3112	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7313_C	Automotive Machinist	130	130 - LOCAL 1414, MACHINISTS	C	A	
3113	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7315_C	Automotive Machinist Assistant Supervisor	130	130 - LOCAL 1414, MACHINISTS	C	A	
3114	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7381_C	Automotive Mechanic	130	130 - LOCAL 1414, MACHINISTS	C	A	
3115	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A	
3116	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S	
3117	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	
3118	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7254_C	Automotive Machinist Supervisor I	130	130 - LOCAL 1414, MACHINISTS	C	A	
3119	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7306_C	Automotive Body And Fender Worker	130	130 - LOCAL 1414, MACHINISTS	C	A	
3120	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7309_C	Car And Auto Painter	130	130 - LOCAL 1414, MACHINISTS	C	A	
3121	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7313_C	Automotive Machinist	130	130 - LOCAL 1414, MACHINISTS	C	A	
3122	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7315_C	Automotive Machinist Assistant Supervisor	130	130 - LOCAL 1414, MACHINISTS	C	A	
3123	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7381_C	Automotive Mechanic	130	130 - LOCAL 1414, MACHINISTS	C	A	
3124	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A	
3125	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S	
3126	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S	
3127	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S	
3128	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S	
3129	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A	
3130	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7254_C	Automotive Machinist Supervisor I	130	130 - LOCAL 1414, MACHINISTS	C	A	
3131	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7306_C	Automotive Body And Fender Worker	130	130 - LOCAL 1414, MACHINISTS	C	A	
3132	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7309_C	Car And Auto Painter	130	130 - LOCAL 1414, MACHINISTS	C	A	

	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
3058	0.00	$0	$0	0	$467	$467	0.00	$0	$0	0	$479	$479	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
3059	0.00	$0	$0	0	$1,998	$1,998	0.00	$0	$0	0	$2,046	$2,046	NO	YES	Move budget to correct project code.
3060	0.00	$0	$0	0	($826)	($826)	0.00	$0	$0	0	($428)	($428)	NO	YES	Move budget to correct project code.
3061	0.00	$0	$0	0	($17)	($17)	0.00	$0	$0	0	($17)	($17)	NO	YES	Move budget to correct project code.
3062	$1	0.00	($1)	$164,950	0	($164,950)	$1	0.00	($1)	$168,968	0	($168,968)	YES	YES	Move budget to correct project code.
3063	$1	0.00	($1)	$140,589	0	($140,589)	$1	0.00	($1)	$144,013	0	($144,013)	YES	YES	Move budget to correct project code.
3064	$1	0.00	($1)	$108,198	0	($108,198)	$1	0.00	($1)	$110,833	0	($110,833)	YES	YES	Move budget to correct project code.
3065	$1	0.00	($1)	$108,198	0	($108,198)	$1	0.00	($1)	$110,833	0	($110,833)	YES	YES	Move budget to correct project code.
3066	$11	0.00	($11)	$1,190,178	0	($1,190,178)	$11	0.00	($11)	$1,219,163	0	($1,219,163)	YES	YES	Move budget to correct project code.
3067	$6	0.00	($6)	$765,600	0	($765,600)	$6	0.00	($6)	$784,248	0	($784,248)	YES	YES	Move budget to correct project code.
3068	$9	0.00	($9)	$953,883	0	($953,883)	$9	0.00	($9)	$977,121	0	($977,121)	YES	YES	Move budget to correct project code.
3069	$6	0.00	($6)	$512,232	0	($512,232)	$6	0.00	($6)	$524,712	0	($524,712)	YES	YES	Move budget to correct project code.
3070	($1)	0.00	$1	($176,639)	0	$176,639	($1)	0.00	$1	($176,639)	0	$176,639	YES	YES	Move budget to correct project code.
3071	$0	0.00	$0	($4,233)	0	$4,233	$0	0.00	$0	($4,233)	0	$4,233	NO	YES	Move budget to correct project code.
3072	$0	0.00	$0	$128,000	0	($128,000)	$0	0.00	$0	$128,000	0	($128,000)	NO	YES	Move budget to correct project code.
3073	$0	0.00	$0	$125,000	0	($125,000)	$0	0.00	$0	$125,000	0	($125,000)	NO	YES	Move budget to correct project code.
3074	$0	0.00	$0	$27,721	0	($27,721)	$0	0.00	$0	$21,868	0	($21,868)	NO	YES	Move budget to correct project code.
3075	$0	0.00	$0	$23,627	0	($23,627)	$0	0.00	$0	$18,638	0	($18,638)	NO	YES	Move budget to correct project code.
3076	$0	0.00	$0	$18,706	0	($18,706)	$0	0.00	$0	$14,879	0	($14,879)	NO	YES	Move budget to correct project code.
3077	$0	0.00	$0	$18,706	0	($18,706)	$0	0.00	$0	$14,879	0	($14,879)	NO	YES	Move budget to correct project code.
3078	$0	0.00	$0	$205,766	0	($205,766)	$0	0.00	$0	$163,669	0	($163,669)	NO	YES	Move budget to correct project code.
3079	$0	0.00	$0	$132,360	0	($132,360)	$0	0.00	$0	$105,288	0	($105,288)	NO	YES	Move budget to correct project code.
3080	$0	0.00	$0	$164,916	0	($164,916)	$0	0.00	$0	$131,175	0	($131,175)	NO	YES	Move budget to correct project code.
3081	$0	0.00	$0	$88,554	0	($88,554)	$0	0.00	$0	$70,446	0	($70,446)	NO	YES	Move budget to correct project code.
3082	$0	0.00	$0	($30,538)	0	$30,538	$0	0.00	$0	($23,714)	0	$23,714	NO	YES	Move budget to correct project code.
3083	$0	0.00	$0	($814)	0	$814	$0	0.00	$0	($609)	0	$609	NO	YES	Move budget to correct project code.
3084	$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
3085	$0	0.00	$0	$8,716	0	($8,716)	$0	0.00	$0	$8,929	0	($8,929)	NO	YES	Move budget to correct project code.
3086	$0	0.00	$0	$6,708	0	($6,708)	$0	0.00	$0	$6,872	0	($6,872)	NO	YES	Move budget to correct project code.
3087	$0	0.00	$0	$6,708	0	($6,708)	$0	0.00	$0	$6,872	0	($6,872)	NO	YES	Move budget to correct project code.
3088	$0	0.00	$0	$73,788	0	($73,788)	$0	0.00	$0	$75,592	0	($75,592)	NO	YES	Move budget to correct project code.
3089	$0	0.00	$0	$47,466	0	($47,466)	$0	0.00	$0	$48,624	0	($48,624)	NO	YES	Move budget to correct project code.
3090	$0	0.00	$0	$59,139	0	($59,139)	$0	0.00	$0	$60,579	0	($60,579)	NO	YES	Move budget to correct project code.
3091	$0	0.00	$0	$31,758	0	($31,758)	$0	0.00	$0	$32,532	0	($32,532)	NO	YES	Move budget to correct project code.
3092	$0	0.00	$0	($10,952)	0	$10,952	$0	0.00	$0	($10,952)	0	$10,952	NO	YES	Move budget to correct project code.
3093	$0	0.00	$0	$7,750	0	($7,750)	$0	0.00	$0	$7,750	0	($7,750)	NO	YES	Move budget to correct project code.
3094	$0	0.00	$0	$7,936	0	($7,936)	$0	0.00	$0	$7,936	0	($7,936)	NO	YES	Move budget to correct project code.
3095	$0	0.00	$0	($262)	0	$262	$0	0.00	$0	($262)	0	$262	NO	YES	Move budget to correct project code.
3096	$0	0.00	$0	$2,392	0	($2,392)	$0	0.00	$0	$2,450	0	($2,450)	NO	YES	Move budget to correct project code.
3097	$0	0.00	$0	$2,039	0	($2,039)	$0	0.00	$0	$2,088	0	($2,088)	NO	YES	Move budget to correct project code.
3098	$0	0.00	$0	$1,569	0	($1,569)	$0	0.00	$0	$1,607	0	($1,607)	NO	YES	Move budget to correct project code.
3099	$0	0.00	$0	$1,569	0	($1,569)	$0	0.00	$0	$1,607	0	($1,607)	NO	YES	Move budget to correct project code.
3100	$0	0.00	$0	$17,259	0	($17,259)	$0	0.00	$0	$17,677	0	($17,677)	NO	YES	Move budget to correct project code.
3101	$0	0.00	$0	$11,100	0	($11,100)	$0	0.00	$0	$11,370	0	($11,370)	NO	YES	Move budget to correct project code.
3102	$0	0.00	$0	$13,833	0	($13,833)	$0	0.00	$0	$14,166	0	($14,166)	NO	YES	Move budget to correct project code.
3103	$0	0.00	$0	$7,428	0	($7,428)	$0	0.00	$0	$7,608	0	($7,608)	NO	YES	Move budget to correct project code.
3104	$0	0.00	$0	($2,561)	0	$2,561	$0	0.00	$0	($2,561)	0	$2,561	NO	YES	Move budget to correct project code.
3105	$0	0.00	$0	$1,813	0	($1,813)	$0	0.00	$0	$1,812	0	($1,812)	NO	YES	Move budget to correct project code.
3106	$0	0.00	$0	$1,856	0	($1,856)	$0	0.00	$0	$1,856	0	($1,856)	NO	YES	Move budget to correct project code.
3107	$0	0.00	$0	($61)	0	$61	$0	0.00	$0	($61)	0	$61	NO	YES	Move budget to correct project code.
3108	$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
3109	$0	0.00	$0	$2,629	0	($2,629)	$0	0.00	$0	$2,787	0	($2,787)	NO	YES	Move budget to correct project code.
3110	$0	0.00	$0	$2,629	0	($2,629)	$0	0.00	$0	$2,787	0	($2,787)	NO	YES	Move budget to correct project code.
3111	$0	0.00	$0	$2,629	0	($2,629)	$0	0.00	$0	$2,787	0	($2,787)	NO	YES	Move budget to correct project code.
3112	$0	0.00	$0	$28,919	0	($28,919)	$0	0.00	$0	$30,657	0	($30,657)	NO	YES	Move budget to correct project code.
3113	$0	0.00	$0	$15,774	0	($15,774)	$0	0.00	$0	$16,722	0	($16,722)	NO	YES	Move budget to correct project code.
3114	$0	0.00	$0	$23,661	0	($23,661)	$0	0.00	$0	$25,083	0	($25,083)	NO	YES	Move budget to correct project code.
3115	$0	0.00	$0	$20,976	0	($20,976)	$0	0.00	$0	$22,236	0	($22,236)	NO	YES	Move budget to correct project code.
3116	$0	0.00	$0	($4,949)	0	$4,949	$0	0.00	$0	($5,245)	0	$5,245	NO	YES	Move budget to correct project code.
3117	$0	0.00	$0	$1,022	0	($1,022)	$0	0.00	$0	$1,047	0	($1,047)	NO	YES	Move budget to correct project code.
3118	$0	0.00	$0	$871	0	($871)	$0	0.00	$0	$892	0	($892)	NO	YES	Move budget to correct project code.
3119	$0	0.00	$0	$670	0	($670)	$0	0.00	$0	$687	0	($687)	NO	YES	Move budget to correct project code.
3120	$0	0.00	$0	$670	0	($670)	$0	0.00	$0	$687	0	($687)	NO	YES	Move budget to correct project code.
3121	$0	0.00	$0	$7,370	0	($7,370)	$0	0.00	$0	$7,557	0	($7,557)	NO	YES	Move budget to correct project code.
3122	$0	0.00	$0	$4,746	0	($4,746)	$0	0.00	$0	$4,860	0	($4,860)	NO	YES	Move budget to correct project code.
3123	$0	0.00	$0	$5,913	0	($5,913)	$0	0.00	$0	$6,057	0	($6,057)	NO	YES	Move budget to correct project code.
3124	$0	0.00	$0	$3,174	0	($3,174)	$0	0.00	$0	$3,252	0	($3,252)	NO	YES	Move budget to correct project code.
3125	$0	0.00	$0	($1,094)	0	$1,094	$0	0.00	$0	($1,094)	0	$1,094	NO	YES	Move budget to correct project code.
3126	$0	0.00	$0	$774	0	($774)	$0	0.00	$0	$774	0	($774)	NO	YES	Move budget to correct project code.
3127	$0	0.00	$0	$793	0	($793)	$0	0.00	$0	$793	0	($793)	NO	YES	Move budget to correct project code.
3128	$0	0.00	$0	($26)	0	$26	$0	0.00	$0	($26)	0	$26	NO	YES	Move budget to correct project code.
3129	$0	0.00	$0	$628	0	($628)	$0	0.00	$0	$643	0	($643)	NO	YES	Move budget to correct project code.
3130	$0	0.00	$0	$535	0	($535)	$0	0.00	$0	$548	0	($548)	NO	YES	Move budget to correct project code.
3131	$0	0.00	$0	$412	0	($412)	$0	0.00	$0	$422	0	($422)	NO	YES	Move budget to correct project code.
3132	$0	0.00	$0	$412	0	($412)	$0	0.00	$0	$422	0	($422)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
3133	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7313_C	Automotive Machinist	130	130 - LOCAL 1414, MACHINISTS	C	A		$0	0.00	$0	$4,532	0	($4,532)	$0	0.00	$0	$4,642	0	($4,642)	NO	YES	Move budget to correct project code.
3134	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7315_C	Automotive Machinist Assistant Supervisor	130	130 - LOCAL 1414, MACHINISTS	C	A		$0	0.00	$0	$2,910	0	($2,910)	$0	0.00	$0	$2,982	0	($2,982)	NO	YES	Move budget to correct project code.
3135	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7381_C	Automotive Mechanic	130	130 - LOCAL 1414, MACHINISTS	C	A		$0	0.00	$0	$3,627	0	($3,627)	$0	0.00	$0	$3,717	0	($3,717)	NO	YES	Move budget to correct project code.
3136	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A		$0	0.00	$0	$1,950	0	($1,950)	$0	0.00	$0	$1,998	0	($1,998)	NO	YES	Move budget to correct project code.
3137	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($672)	0	$672	$0	0.00	$0	($672)	0	$672	NO	YES	Move budget to correct project code.
3138	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$476	0	($476)	$0	0.00	$0	$476	0	($476)	NO	YES	Move budget to correct project code.
3139	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$487	0	($487)	$0	0.00	$0	$487	0	($487)	NO	YES	Move budget to correct project code.
3140	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($16)	0	$16	$0	0.00	$0	($16)	0	$16	NO	YES	Move budget to correct project code.
3141	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
3142	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7254_C	Automotive Machinist Supervisor I	130	130 - LOCAL 1414, MACHINISTS	C	A		$0	0.00	$0	$14,867	0	($14,867)	$0	0.00	$0	$15,759	0	($15,759)	NO	YES	Move budget to correct project code.
3143	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7306_C	Automotive Body And Fender Worker	130	130 - LOCAL 1414, MACHINISTS	C	A		$0	0.00	$0	$14,867	0	($14,867)	$0	0.00	$0	$15,759	0	($15,759)	NO	YES	Move budget to correct project code.
3144	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7309_C	Car And Auto Painter	130	130 - LOCAL 1414, MACHINISTS	C	A		$0	0.00	$0	$14,867	0	($14,867)	$0	0.00	$0	$15,759	0	($15,759)	NO	YES	Move budget to correct project code.
3145	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7313_C	Automotive Machinist	130	130 - LOCAL 1414, MACHINISTS	C	A		$0	0.00	$0	$163,537	0	($163,537)	$0	0.00	$0	$173,349	0	($173,349)	NO	YES	Move budget to correct project code.
3146	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7315_C	Automotive Machinist Assistant Supervisor	130	130 - LOCAL 1414, MACHINISTS	C	A		$0	0.00	$0	$89,202	0	($89,202)	$0	0.00	$0	$94,554	0	($94,554)	NO	YES	Move budget to correct project code.
3147	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7381_C	Automotive Mechanic	130	130 - LOCAL 1414, MACHINISTS	C	A		$0	0.00	$0	$133,803	0	($133,803)	$0	0.00	$0	$141,831	0	($141,831)	NO	YES	Move budget to correct project code.
3148	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A		$0	0.00	$0	$71,334	0	($71,334)	$0	0.00	$0	$75,618	0	($75,618)	NO	YES	Move budget to correct project code.
3149	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($20,151)	0	$20,151	$0	0.00	$0	($21,361)	0	$21,361	NO	YES	Move budget to correct project code.
3150	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
3151	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7254_C	Automotive Machinist Supervisor I	130	130 - LOCAL 1414, MACHINISTS	C	A		$0	0.00	$0	$1,195	0	($1,195)	$0	0.00	$0	$1,245	0	($1,245)	NO	YES	Move budget to correct project code.
3152	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7306_C	Automotive Body And Fender Worker	130	130 - LOCAL 1414, MACHINISTS	C	A		$0	0.00	$0	$1,195	0	($1,195)	$0	0.00	$0	$1,245	0	($1,245)	NO	YES	Move budget to correct project code.
3153	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7309_C	Car And Auto Painter	130	130 - LOCAL 1414, MACHINISTS	C	A		$0	0.00	$0	$1,195	0	($1,195)	$0	0.00	$0	$1,245	0	($1,245)	NO	YES	Move budget to correct project code.
3154	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7313_C	Automotive Machinist	130	130 - LOCAL 1414, MACHINISTS	C	A		$0	0.00	$0	$13,145	0	($13,145)	$0	0.00	$0	$13,695	0	($13,695)	NO	YES	Move budget to correct project code.
3155	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7315_C	Automotive Machinist Assistant Supervisor	130	130 - LOCAL 1414, MACHINISTS	C	A		$0	0.00	$0	$7,170	0	($7,170)	$0	0.00	$0	$7,470	0	($7,470)	NO	YES	Move budget to correct project code.
3156	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7381_C	Automotive Mechanic	130	130 - LOCAL 1414, MACHINISTS	C	A		$0	0.00	$0	$10,755	0	($10,755)	$0	0.00	$0	$11,205	0	($11,205)	NO	YES	Move budget to correct project code.
3157	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A		$0	0.00	$0	$6,342	0	($6,342)	$0	0.00	$0	$6,612	0	($6,612)	NO	YES	Move budget to correct project code.
3158	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,717)	0	$1,717	$0	0.00	$0	($1,789)	0	$1,789	NO	YES	Move budget to correct project code.
3159	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$165	0	($165)	$0	0.00	$0	$169	0	($169)	NO	YES	Move budget to correct project code.
3160	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7254_C	Automotive Machinist Supervisor I	130	130 - LOCAL 1414, MACHINISTS	C	A		$0	0.00	$0	$141	0	($141)	$0	0.00	$0	$144	0	($144)	NO	YES	Move budget to correct project code.
3161	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7306_C	Automotive Body And Fender Worker	130	130 - LOCAL 1414, MACHINISTS	C	A		$0	0.00	$0	$108	0	($108)	$0	0.00	$0	$111	0	($111)	NO	YES	Move budget to correct project code.
3162	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7309_C	Car And Auto Painter	130	130 - LOCAL 1414, MACHINISTS	C	A		$0	0.00	$0	$108	0	($108)	$0	0.00	$0	$111	0	($111)	NO	YES	Move budget to correct project code.
3163	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7313_C	Automotive Machinist	130	130 - LOCAL 1414, MACHINISTS	C	A		$0	0.00	$0	$1,188	0	($1,188)	$0	0.00	$0	$1,221	0	($1,221)	NO	YES	Move budget to correct project code.
3164	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7315_C	Automotive Machinist Assistant Supervisor	130	130 - LOCAL 1414, MACHINISTS	C	A		$0	0.00	$0	$768	0	($768)	$0	0.00	$0	$786	0	($786)	NO	YES	Move budget to correct project code.
3165	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7381_C	Automotive Mechanic	130	130 - LOCAL 1414, MACHINISTS	C	A		$0	0.00	$0	$954	0	($954)	$0	0.00	$0	$981	0	($981)	NO	YES	Move budget to correct project code.
3166	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A		$0	0.00	$0	$510	0	($510)	$0	0.00	$0	$522	0	($522)	NO	YES	Move budget to correct project code.
3167	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($177)	0	$177	$0	0.00	$0	($177)	0	$177	NO	YES	Move budget to correct project code.
3168	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$125	0	($125)	$0	0.00	$0	$125	0	($125)	NO	YES	Move budget to correct project code.
3169	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$128	0	($128)	$0	0.00	$0	$128	0	($128)	NO	YES	Move budget to correct project code.
3170	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($4)	0	$4	$0	0.00	$0	($4)	0	$4	NO	YES	Move budget to correct project code.
3171	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
3172	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7410_C	Automotive Service Worker	252	252 - TWU LOCAL 250-A, TWU - AUTO SERV WORKER	C	A		$0	0.00	$0	$1,998	0	($1,998)	$0	0.00	$0	$2,046	0	($2,046)	NO	YES	Move budget to correct project code.
3173	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($689)	0	$689	$0	0.00	$0	($689)	0	$689	NO	YES	Move budget to correct project code.
3174	NGFS	AIR	109672	AIR Facilities			109685	AIR Fleet Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($17)	0	$17	$0	0.00	$0	($17)	0	$17	NO	YES	Move budget to correct project code.
3175	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$153,659	$153,659	0.00	$1	$1	0	$157,402	$157,402	YES	YES	Move budget to correct project code.
3176	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$190,901	$190,901	0.00	$1	$1	0	$195,552	$195,552	YES	YES	Move budget to correct project code.
3177	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$88,336	$88,336	0.00	$1	$1	0	$90,488	$90,488	YES	YES	Move budget to correct project code.
3178	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$76,317	$76,317	0.00	$1	$1	0	$78,177	$78,177	YES	YES	Move budget to correct project code.
3179	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$104,560	$104,560	0.00	$1	$1	0	$107,107	$107,107	YES	YES	Move budget to correct project code.
3180	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$119,839	$119,839	0.00	$1	$1	0	$122,758	$122,758	YES	YES	Move budget to correct project code.
3181	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$3	$3	0	$246,738	$246,738	0.00	$3	$3	0	$252,750	$252,750	YES	YES	Move budget to correct project code.
3182	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	$52	$52	0	$3,353,324	$3,353,324	0.00	$52	$52	0	$3,435,016	$3,435,016	YES	YES	Move budget to correct project code.
3183	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$427	$427	0	$31,333,260	$31,333,260	0.00	$427	$427	0	$32,096,736	$32,096,736	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
3184	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$19	$19	0	$1,534,003	$1,534,003	0.00	$19	$19	0	$1,571,376	$1,571,376	YES	YES	Move budget to correct project code.
3185	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$8	$8	0	$712,080	$712,080	0.00	$8	$8	0	$729,424	$729,424	YES	YES	Move budget to correct project code.
3186	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$6	$6	0	$578,850	$578,850	0.00	$6	$6	0	$592,950	$592,950	YES	YES	Move budget to correct project code.
3187	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$108,951	$108,951	0.00	$1	$1	0	$111,606	$111,606	YES	YES	Move budget to correct project code.
3188	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		0.00	$18	$18	0	$1,782,612	$1,782,612	0.00	$18	$18	0	$1,826,046	$1,826,046	YES	YES	Move budget to correct project code.
3189	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$67,720	$67,720	0.00	$1	$1	0	$69,370	$69,370	YES	YES	Move budget to correct project code.
3190	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$2	$2	0	$202,058	$202,058	0.00	$2	$2	0	$206,980	$206,980	YES	YES	Move budget to correct project code.
3191	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($22)	($22)	0	($2,589,676)	($2,589,676)	0.00	($11)	($11)	0	($1,340,880)	($1,340,880)	YES	YES	Move budget to correct project code.
3192	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$18,505	$18,505	0.00	$0	$0	0	$18,434	$18,434	NO	YES	Move budget to correct project code.
3193	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($210,204)	($210,204)	0.00	$0	$0	0	($210,204)	($210,204)	NO	YES	Move budget to correct project code.
3194	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$990,002	$990,002	0.00	$0	$0	0	$990,000	$990,000	NO	YES	Move budget to correct project code.
3195	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$5,000	$5,000	0.00	$0	$0	0	$5,000	$5,000	YES	YES	Move budget to correct project code.
3196	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,557,000	$1,557,000	0.00	$0	$0	0	$1,557,000	$1,557,000	NO	YES	Move budget to correct project code.
3197	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$228,238	$228,238	0.00	$0	$0	0	$228,238	$228,238	NO	YES	Move budget to correct project code.
3198	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$142,001	$142,001	0.00	$0	$0	0	$142,000	$142,000	NO	YES	Move budget to correct project code.
3199	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$25,823	$25,823	0.00	$0	$0	0	$20,371	$20,371	NO	YES	Move budget to correct project code.
3200	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$32,082	$32,082	0.00	$0	$0	0	$25,309	$25,309	NO	YES	Move budget to correct project code.
3201	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,272	$15,272	0.00	$0	$0	0	$12,148	$12,148	NO	YES	Move budget to correct project code.
3202	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$13,194	$13,194	0.00	$0	$0	0	$10,495	$10,495	NO	YES	Move budget to correct project code.
3203	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$18,077	$18,077	0.00	$0	$0	0	$14,379	$14,379	NO	YES	Move budget to correct project code.
3204	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,718	$20,718	0.00	$0	$0	0	$16,480	$16,480	NO	YES	Move budget to correct project code.
3205	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$42,657	$42,657	0.00	$0	$0	0	$33,933	$33,933	NO	YES	Move budget to correct project code.
3206	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	$0	$0	0	$644,488	$644,488	0.00	$0	$0	0	$494,312	$494,312	NO	YES	Move budget to correct project code.
3207	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,416,922	$5,416,922	0.00	$0	$0	0	$4,308,857	$4,308,857	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
3208	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$265,202	$265,202	0.00	$0	$0	0	$210,957	$210,957	NO	YES	Move budget to correct project code.
3209	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$123,104	$123,104	0.00	$0	$0	0	$97,928	$97,928	NO	YES	Move budget to correct project code.
3210	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$100,074	$100,074	0.00	$0	$0	0	$79,602	$79,602	NO	YES	Move budget to correct project code.
3211	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$18,836	$18,836	0.00	$0	$0	0	$14,983	$14,983	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
3212	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$308,196	$308,196	0.00	$0	$0	0	$245,142	$245,142	NO	YES	Move budget to correct project code.
3213	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$11,708	$11,708	0.00	$0	$0	0	$9,313	$9,313	NO	YES	Move budget to correct project code.
3214	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$34,932	$34,932	0.00	$0	$0	0	$27,788	$27,788	NO	YES	Move budget to correct project code.
3215	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($447,715)	($447,715)	0.00	$0	$0	0	($180,015)	($180,015)	NO	YES	Move budget to correct project code.
3216	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$3,557	$3,557	0.00	$0	$0	0	$2,653	$2,653	NO	YES	Move budget to correct project code.
3217	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($40,401)	($40,401)	0.00	$0	$0	0	($30,250)	($30,250)	NO	YES	Move budget to correct project code.
3218	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
3219	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
3220	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,477	$5,477	0.00	$0	$0	0	$5,610	$5,610	NO	YES	Move budget to correct project code.
3221	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$4,732	$4,732	0.00	$0	$0	0	$4,847	$4,847	NO	YES	Move budget to correct project code.
3222	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,483	$6,483	0.00	$0	$0	0	$6,641	$6,641	NO	YES	Move budget to correct project code.
3223	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$7,430	$7,430	0.00	$0	$0	0	$7,611	$7,611	NO	YES	Move budget to correct project code.
3224	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,297	$15,297	0.00	$0	$0	0	$15,669	$15,669	NO	YES	Move budget to correct project code.
3225	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	$0	$0	0	$207,896	$207,896	0.00	$0	$0	0	$212,992	$212,992	NO	YES	Move budget to correct project code.
3226	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,942,850	$1,942,850	0.00	$0	$0	0	$1,989,820	$1,989,820	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
3227	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$95,114	$95,114	0.00	$0	$0	0	$97,432	$97,432	NO	YES	Move budget to correct project code.
3228	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$44,152	$44,152	0.00	$0	$0	0	$45,224	$45,224	NO	YES	Move budget to correct project code.
3229	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$35,886	$35,886	0.00	$0	$0	0	$36,762	$36,762	NO	YES	Move budget to correct project code.
3230	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,755	$6,755	0.00	$0	$0	0	$6,920	$6,920	NO	YES	Move budget to correct project code.
3231	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$110,520	$110,520	0.00	$0	$0	0	$113,220	$113,220	NO	YES	Move budget to correct project code.
3232	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$4,199	$4,199	0.00	$0	$0	0	$4,301	$4,301	NO	YES	Move budget to correct project code.
3233	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$12,528	$12,528	0.00	$0	$0	0	$12,832	$12,832	NO	YES	Move budget to correct project code.
3234	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($160,560)	($160,560)	0.00	$0	$0	0	($83,134)	($83,134)	NO	YES	Move budget to correct project code.
3235	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$1,147	$1,147	0.00	$0	$0	0	$1,143	$1,143	NO	YES	Move budget to correct project code.
3236	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$61,380	$61,380	0.00	$0	$0	0	$61,380	$61,380	NO	YES	Move budget to correct project code.
3237	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$8,804	$8,804	0.00	$0	$0	0	$8,804	$8,804	NO	YES	Move budget to correct project code.
3238	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$96,534	$96,534	0.00	$0	$0	0	$96,534	$96,534	NO	YES	Move budget to correct project code.
3239	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$14,151	$14,151	0.00	$0	$0	0	$14,151	$14,151	NO	YES	Move budget to correct project code.
3240	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($13,033)	($13,033)	0.00	$0	$0	0	($13,033)	($13,033)	NO	YES	Move budget to correct project code.
3241	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$310	$310	0.00	$0	$0	0	$310	$310	NO	YES	Move budget to correct project code.
3242	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,228	$2,228	0.00	$0	$0	0	$2,282	$2,282	NO	YES	Move budget to correct project code.
3243	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,768	$2,768	0.00	$0	$0	0	$2,836	$2,836	NO	YES	Move budget to correct project code.
3244	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,281	$1,281	0.00	$0	$0	0	$1,312	$1,312	NO	YES	Move budget to correct project code.
3245	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,107	$1,107	0.00	$0	$0	0	$1,134	$1,134	NO	YES	Move budget to correct project code.
3246	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,516	$1,516	0.00	$0	$0	0	$1,553	$1,553	NO	YES	Move budget to correct project code.
3247	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,738	$1,738	0.00	$0	$0	0	$1,780	$1,780	NO	YES	Move budget to correct project code.
3248	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$3,579	$3,579	0.00	$0	$0	0	$3,666	$3,666	NO	YES	Move budget to correct project code.
3249	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	$0	$0	0	$48,620	$48,620	0.00	$0	$0	0	$49,816	$49,816	NO	YES	Move budget to correct project code.
3250	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$454,328	$454,328	0.00	$0	$0	0	$465,430	$465,430	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
3251	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$22,249	$22,249	0.00	$0	$0	0	$22,781	$22,781	NO	YES	Move budget to correct project code.
3252	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,328	$10,328	0.00	$0	$0	0	$10,576	$10,576	NO	YES	Move budget to correct project code.
3253	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$8,394	$8,394	0.00	$0	$0	0	$8,598	$8,598	NO	YES	Move budget to correct project code.
3254	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,580	$1,580	0.00	$0	$0	0	$1,618	$1,618	NO	YES	Move budget to correct project code.
3255	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$25,848	$25,848	0.00	$0	$0	0	$26,478	$26,478	NO	YES	Move budget to correct project code.
3256	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$982	$982	0.00	$0	$0	0	$1,006	$1,006	NO	YES	Move budget to correct project code.
3257	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,930	$2,930	0.00	$0	$0	0	$3,002	$3,002	NO	YES	Move budget to correct project code.
3258	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($37,550)	($37,550)	0.00	$0	$0	0	($19,443)	($19,443)	NO	YES	Move budget to correct project code.
3259	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$268	$268	0.00	$0	$0	0	$267	$267	NO	YES	Move budget to correct project code.
3260	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$14,355	$14,355	0.00	$0	$0	0	$14,355	$14,355	NO	YES	Move budget to correct project code.
3261	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2,060	$2,060	0.00	$0	$0	0	$2,060	$2,060	NO	YES	Move budget to correct project code.
3262	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$22,576	$22,576	0.00	$0	$0	0	$22,577	$22,577	NO	YES	Move budget to correct project code.
3263	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$3,309	$3,309	0.00	$0	$0	0	$3,309	$3,309	NO	YES	Move budget to correct project code.
3264	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($3,048)	($3,048)	0.00	$0	$0	0	($3,048)	($3,048)	NO	YES	Move budget to correct project code.
3265	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$73	$73	0.00	$0	$0	0	$73	$73	NO	YES	Move budget to correct project code.
3266	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
3267	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
3268	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
3269	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
3270	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
3271	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
3272	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,111	$15,111	0.00	$0	$0	0	$16,020	$16,020	NO	YES	Move budget to correct project code.
3273	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	$0	$0	0	$189,072	$189,072	0.00	$0	$0	0	$200,408	$200,408	NO	YES	Move budget to correct project code.
3274	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,150,799	$2,150,799	0.00	$0	$0	0	$2,280,180	$2,280,180	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
3275	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$95,703	$95,703	0.00	$0	$0	0	$101,460	$101,460	NO	YES	Move budget to correct project code.
3276	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$40,296	$40,296	0.00	$0	$0	0	$42,720	$42,720	NO	YES	Move budget to correct project code.
3277	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$30,222	$30,222	0.00	$0	$0	0	$32,040	$32,040	NO	YES	Move budget to correct project code.
3278	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
3279	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$90,666	$90,666	0.00	$0	$0	0	$96,120	$96,120	NO	YES	Move budget to correct project code.
3280	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
3281	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,074	$10,074	0.00	$0	$0	0	$10,680	$10,680	NO	YES	Move budget to correct project code.
3282	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($72,550)	($72,550)	0.00	$0	$0	0	($39,819)	($39,819)	NO	YES	Move budget to correct project code.
3283	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$952	$952	0.00	$0	$0	0	$975	$975	NO	YES	Move budget to correct project code.
3284	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,183	$1,183	0.00	$0	$0	0	$1,212	$1,212	NO	YES	Move budget to correct project code.
3285	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$547	$547	0.00	$0	$0	0	$561	$561	NO	YES	Move budget to correct project code.
3286	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$473	$473	0.00	$0	$0	0	$484	$484	NO	YES	Move budget to correct project code.
3287	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$648	$648	0.00	$0	$0	0	$664	$664	NO	YES	Move budget to correct project code.
3288	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$742	$742	0.00	$0	$0	0	$761	$761	NO	YES	Move budget to correct project code.
3289	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,530	$1,530	0.00	$0	$0	0	$1,566	$1,566	NO	YES	Move budget to correct project code.
3290	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	$0	$0	0	$20,800	$20,800	0.00	$0	$0	0	$21,268	$21,268	NO	YES	Move budget to correct project code.
3291	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$194,285	$194,285	0.00	$0	$0	0	$198,982	$198,982	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
3292	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$9,500	$9,500	0.00	$0	$0	0	$9,728	$9,728	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
3293	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$4,408	$4,408	0.00	$0	$0	0	$4,520	$4,520	NO	YES	Move budget to correct project code.
3294	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$3,588	$3,588	0.00	$0	$0	0	$3,672	$3,672	NO	YES	Move budget to correct project code.
3295	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$675	$675	0.00	$0	$0	0	$691	$691	NO	YES	Move budget to correct project code.
3296	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$11,052	$11,052	0.00	$0	$0	0	$11,322	$11,322	NO	YES	Move budget to correct project code.
3297	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$420	$420	0.00	$0	$0	0	$430	$430	NO	YES	Move budget to correct project code.
3298	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,252	$1,252	0.00	$0	$0	0	$1,282	$1,282	NO	YES	Move budget to correct project code.
3299	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($16,046)	($16,046)	0.00	$0	$0	0	($8,308)	($8,308)	NO	YES	Move budget to correct project code.
3300	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$115	$115	0.00	$0	$0	0	$114	$114	NO	YES	Move budget to correct project code.
3301	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$6,134	$6,134	0.00	$0	$0	0	$6,134	$6,134	NO	YES	Move budget to correct project code.
3302	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$880	$880	0.00	$0	$0	0	$880	$880	NO	YES	Move budget to correct project code.
3303	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$9,647	$9,647	0.00	$0	$0	0	$9,647	$9,647	NO	YES	Move budget to correct project code.
3304	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,414	$1,414	0.00	$0	$0	0	$1,414	$1,414	NO	YES	Move budget to correct project code.
3305	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($1,302)	($1,302)	0.00	$0	$0	0	($1,302)	($1,302)	NO	YES	Move budget to correct project code.
3306	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$31	$31	0.00	$0	$0	0	$31	$31	NO	YES	Move budget to correct project code.
3307	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$585	$585	0.00	$0	$0	0	$599	$599	NO	YES	Move budget to correct project code.
3308	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$726	$726	0.00	$0	$0	0	$744	$744	NO	YES	Move budget to correct project code.
3309	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$336	$336	0.00	$0	$0	0	$344	$344	NO	YES	Move budget to correct project code.
3310	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$290	$290	0.00	$0	$0	0	$297	$297	NO	YES	Move budget to correct project code.
3311	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$398	$398	0.00	$0	$0	0	$407	$407	NO	YES	Move budget to correct project code.
3312	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$456	$456	0.00	$0	$0	0	$467	$467	NO	YES	Move budget to correct project code.
3313	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$939	$939	0.00	$0	$0	0	$963	$963	NO	YES	Move budget to correct project code.
3314	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	$0	$0	0	$12,740	$12,740	0.00	$0	$0	0	$13,052	$13,052	NO	YES	Move budget to correct project code.
3315	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$119,133	$119,133	0.00	$0	$0	0	$122,122	$122,122	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
3316	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,833	$5,833	0.00	$0	$0	0	$5,985	$5,985	NO	YES	Move budget to correct project code.
3317	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,712	$2,712	0.00	$0	$0	0	$2,776	$2,776	NO	YES	Move budget to correct project code.
3318	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,202	$2,202	0.00	$0	$0	0	$2,256	$2,256	NO	YES	Move budget to correct project code.
3319	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$414	$414	0.00	$0	$0	0	$425	$425	NO	YES	Move budget to correct project code.
3320	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,786	$6,786	0.00	$0	$0	0	$6,948	$6,948	NO	YES	Move budget to correct project code.
3321	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$258	$258	0.00	$0	$0	0	$264	$264	NO	YES	Move budget to correct project code.
3322	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$768	$768	0.00	$0	$0	0	$788	$788	NO	YES	Move budget to correct project code.
3323	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($9,851)	($9,851)	0.00	$0	$0	0	($5,101)	($5,101)	NO	YES	Move budget to correct project code.
3324	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$70	$70	0.00	$0	$0	0	$70	$70	NO	YES	Move budget to correct project code.
3325	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$3,766	$3,766	0.00	$0	$0	0	$3,766	$3,766	NO	YES	Move budget to correct project code.
3326	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$540	$540	0.00	$0	$0	0	$540	$540	NO	YES	Move budget to correct project code.
3327	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$5,923	$5,923	0.00	$0	$0	0	$5,923	$5,923	NO	YES	Move budget to correct project code.
3328	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$868	$868	0.00	$0	$0	0	$868	$868	NO	YES	Move budget to correct project code.
3329	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($800)	($800)	0.00	$0	$0	0	($800)	($800)	NO	YES	Move budget to correct project code.
3330	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$19	$19	0.00	$0	$0	0	$19	$19	NO	YES	Move budget to correct project code.
3331	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
3332	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
3333	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
3334	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
3335	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
3336	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
3337	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$30,645	$30,645	0.00	$0	$0	0	$32,484	$32,484	NO	YES	Move budget to correct project code.
3338	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	$0	$0	0	$642,928	$642,928	0.00	$0	$0	0	$681,512	$681,512	NO	YES	Move budget to correct project code.
3339	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$4,361,805	$4,361,805	0.00	$0	$0	0	$4,623,556	$4,623,556	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
3340	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$194,085	$194,085	0.00	$0	$0	0	$205,732	$205,732	NO	YES	Move budget to correct project code.
3341	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$81,720	$81,720	0.00	$0	$0	0	$86,624	$86,624	NO	YES	Move budget to correct project code.
3342	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$61,290	$61,290	0.00	$0	$0	0	$64,968	$64,968	NO	YES	Move budget to correct project code.
3343	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
3344	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$183,870	$183,870	0.00	$0	$0	0	$194,904	$194,904	NO	YES	Move budget to correct project code.
3345	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
3346	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,430	$20,430	0.00	$0	$0	0	$21,656	$21,656	NO	YES	Move budget to correct project code.
3347	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($295,438)	($295,438)	0.00	$0	$0	0	($162,150)	($162,150)	NO	YES	Move budget to correct project code.
3348	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
3349	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
3350	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
3351	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
3352	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
3353	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
3354	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,922	$2,922	0.00	$0	$0	0	$3,045	$3,045	NO	YES	Move budget to correct project code.
3355	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	$0	$0	0	$57,252	$57,252	0.00	$0	$0	0	$59,696	$59,696	NO	YES	Move budget to correct project code.
3356	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$415,898	$415,898	0.00	$0	$0	0	$433,405	$433,405	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
3357	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$18,506	$18,506	0.00	$0	$0	0	$19,285	$19,285	NO	YES	Move budget to correct project code.
3358	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$7,792	$7,792	0.00	$0	$0	0	$8,120	$8,120	NO	YES	Move budget to correct project code.
3359	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,844	$5,844	0.00	$0	$0	0	$6,090	$6,090	NO	YES	Move budget to correct project code.
3360	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
3361	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$17,532	$17,532	0.00	$0	$0	0	$18,270	$18,270	NO	YES	Move budget to correct project code.
3362	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
3363	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,948	$1,948	0.00	$0	$0	0	$2,030	$2,030	NO	YES	Move budget to correct project code.
3364	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($25,177)	($25,177)	0.00	$0	$0	0	($13,584)	($13,584)	NO	YES	Move budget to correct project code.
3365	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$154	$154	0.00	$0	$0	0	$157	$157	NO	YES	Move budget to correct project code.
3366	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$191	$191	0.00	$0	$0	0	$196	$196	NO	YES	Move budget to correct project code.
3367	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$88	$88	0.00	$0	$0	0	$90	$90	NO	YES	Move budget to correct project code.
3368	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$76	$76	0.00	$0	$0	0	$78	$78	NO	YES	Move budget to correct project code.
3369	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$105	$105	0.00	$0	$0	0	$107	$107	NO	YES	Move budget to correct project code.
3370	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$120	$120	0.00	$0	$0	0	$123	$123	NO	YES	Move budget to correct project code.
3371	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$246	$246	0.00	$0	$0	0	$252	$252	NO	YES	Move budget to correct project code.
3372	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	$0	$0	0	$3,328	$3,328	0.00	$0	$0	0	$3,432	$3,432	NO	YES	Move budget to correct project code.
3373	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$31,171	$31,171	0.00	$0	$0	0	$32,025	$32,025	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
3374	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,539	$1,539	0.00	$0	$0	0	$1,577	$1,577	NO	YES	Move budget to correct project code.
3375	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$712	$712	0.00	$0	$0	0	$728	$728	NO	YES	Move budget to correct project code.
3376	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$576	$576	0.00	$0	$0	0	$594	$594	NO	YES	Move budget to correct project code.
3377	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$109	$109	0.00	$0	$0	0	$112	$112	NO	YES	Move budget to correct project code.
3378	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,782	$1,782	0.00	$0	$0	0	$1,818	$1,818	NO	YES	Move budget to correct project code.
3379	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$68	$68	0.00	$0	$0	0	$69	$69	NO	YES	Move budget to correct project code.
3380	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$202	$202	0.00	$0	$0	0	$206	$206	NO	YES	Move budget to correct project code.
3381	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,590)	($2,590)	0.00	$0	$0	0	($1,341)	($1,341)	NO	YES	Move budget to correct project code.
3382	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$19	$19	0.00	$0	$0	0	$18	$18	NO	YES	Move budget to correct project code.
3383	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$990	$990	0.00	$0	$0	0	$990	$990	NO	YES	Move budget to correct project code.
3384	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$142	$142	0.00	$0	$0	0	$142	$142	NO	YES	Move budget to correct project code.
3385	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,557	$1,557	0.00	$0	$0	0	$1,557	$1,557	NO	YES	Move budget to correct project code.
3386	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$228	$228	0.00	$0	$0	0	$228	$228	NO	YES	Move budget to correct project code.
3387	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($210)	($210)	0.00	$0	$0	0	($210)	($210)	NO	YES	Move budget to correct project code.
3388	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$5	$5	0.00	$0	$0	0	$5	$5	NO	YES	Move budget to correct project code.
3389	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
3390	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
3391	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$345	$345	0.00	$0	$0	0	$353	$353	NO	YES	Move budget to correct project code.
3392	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$298	$298	0.00	$0	$0	0	$305	$305	NO	YES	Move budget to correct project code.
3393	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$408	$408	0.00	$0	$0	0	$418	$418	NO	YES	Move budget to correct project code.
3394	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$467	$467	0.00	$0	$0	0	$479	$479	NO	YES	Move budget to correct project code.
3395	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$963	$963	0.00	$0	$0	0	$987	$987	NO	YES	Move budget to correct project code.
3396	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		0.00	$0	$0	0	$13,052	$13,052	0.00	$0	$0	0	$13,416	$13,416	NO	YES	Move budget to correct project code.
3397	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$122,122	$122,122	0.00	$0	$0	0	$125,111	$125,111	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
3398	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,985	$5,985	0.00	$0	$0	0	$6,137	$6,137	NO	YES	Move budget to correct project code.
3399	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,776	$2,776	0.00	$0	$0	0	$2,848	$2,848	NO	YES	Move budget to correct project code.
3400	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,256	$2,256	0.00	$0	$0	0	$2,310	$2,310	NO	YES	Move budget to correct project code.
3401	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$425	$425	0.00	$0	$0	0	$435	$435	NO	YES	Move budget to correct project code.
3402	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,948	$6,948	0.00	$0	$0	0	$7,128	$7,128	NO	YES	Move budget to correct project code.
3403	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$264	$264	0.00	$0	$0	0	$271	$271	NO	YES	Move budget to correct project code.
3404	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$788	$788	0.00	$0	$0	0	$808	$808	NO	YES	Move budget to correct project code.
3405	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($10,100)	($10,100)	0.00	$0	$0	0	($5,229)	($5,229)	NO	YES	Move budget to correct project code.
3406	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$72	$72	0.00	$0	$0	0	$72	$72	NO	YES	Move budget to correct project code.
3407	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($820)	($820)	0.00	$0	$0	0	($820)	($820)	NO	YES	Move budget to correct project code.
3408	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$153,659	0	($153,659)	$1	0.00	($1)	$157,402	0	($157,402)	YES	YES	Move budget to correct project code.
3409	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$190,901	0	($190,901)	$1	0.00	($1)	$195,552	0	($195,552)	YES	YES	Move budget to correct project code.
3410	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$88,336	0	($88,336)	$1	0.00	($1)	$90,488	0	($90,488)	YES	YES	Move budget to correct project code.
3411	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$76,317	0	($76,317)	$1	0.00	($1)	$78,177	0	($78,177)	YES	YES	Move budget to correct project code.
3412	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$104,560	0	($104,560)	$1	0.00	($1)	$107,107	0	($107,107)	YES	YES	Move budget to correct project code.
3413	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$119,839	0	($119,839)	$1	0.00	($1)	$122,758	0	($122,758)	YES	YES	Move budget to correct project code.
3414	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		$3	0.00	($3)	$246,738	0	($246,738)	$3	0.00	($3)	$252,750	0	($252,750)	YES	YES	Move budget to correct project code.
3415	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		$58	0.00	($58)	$3,740,246	0	($3,740,246)	$58	0.00	($58)	$3,831,364	0	($3,831,364)	YES	YES	Move budget to correct project code.
3416	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		$421	0.00	($421)	$30,892,980	0	($30,892,980)	$421	0.00	($421)	$31,645,728	0	($31,645,728)	YES	YES	Move budget to correct project code.
3417	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$19	0.00	($19)	$1,534,003	0	($1,534,003)	$19	0.00	($19)	$1,571,376	0	($1,571,376)	YES	YES	Move budget to correct project code.
3418	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		$10	0.00	($10)	$890,100	0	($890,100)	$10	0.00	($10)	$911,780	0	($911,780)	YES	YES	Move budget to correct project code.
3419	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$6	0.00	($6)	$578,850	0	($578,850)	$6	0.00	($6)	$592,950	0	($592,950)	YES	YES	Move budget to correct project code.
3420	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$108,951	0	($108,951)	$1	0.00	($1)	$111,606	0	($111,606)	YES	YES	Move budget to correct project code.
3421	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		$19	0.00	($19)	$1,881,646	0	($1,881,646)	$19	0.00	($19)	$1,927,493	0	($1,927,493)	YES	YES	Move budget to correct project code.
3422	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$67,720	0	($67,720)	$1	0.00	($1)	$69,370	0	($69,370)	YES	YES	Move budget to correct project code.
3423	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		$2	0.00	($2)	$202,058	0	($202,058)	$2	0.00	($2)	$206,980	0	($206,980)	YES	YES	Move budget to correct project code.
3424	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($18)	0.00	$18	($2,158,974)	0	$2,158,974	($18)	0.00	$18	($2,158,971)	0	$2,158,971	YES	YES	Move budget to correct project code.
3425	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$18,505	0	($18,505)	$0	0.00	$0	$18,434	0	($18,434)	NO	YES	Move budget to correct project code.
3426	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($210,204)	0	$210,204	$0	0.00	$0	($210,204)	0	$210,204	NO	YES	Move budget to correct project code.
3427	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$990,002	0	($990,002)	$0	0.00	$0	$990,000	0	($990,000)	NO	YES	Move budget to correct project code.
3428	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	($0)	$5,019	0	($5,019)	$0	0.00	($0)	$5,000	0	($5,000)	YES	YES	Move budget to correct project code.
3429	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,542,002	0	($1,542,002)	$0	0.00	$0	$1,542,000	0	($1,542,000)	NO	YES	Move budget to correct project code.
3430	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$228,238	0	($228,238)	$0	0.00	$0	$228,238	0	($228,238)	NO	YES	Move budget to correct project code.
3431	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$35,000	0	($35,000)	$0	0.00	$0	$35,000	0	($35,000)	NO	YES	Move budget to correct project code.
3432	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$25,823	0	($25,823)	$0	0.00	$0	$20,371	0	($20,371)	NO	YES	Move budget to correct project code.
3433	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$32,082	0	($32,082)	$0	0.00	$0	$25,309	0	($25,309)	NO	YES	Move budget to correct project code.
3434	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,272	0	($15,272)	$0	0.00	$0	$12,148	0	($12,148)	NO	YES	Move budget to correct project code.
3435	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$13,194	0	($13,194)	$0	0.00	$0	$10,495	0	($10,495)	NO	YES	Move budget to correct project code.
3436	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$18,077	0	($18,077)	$0	0.00	$0	$14,379	0	($14,379)	NO	YES	Move budget to correct project code.
3437	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,718	0	($20,718)	$0	0.00	$0	$16,480	0	($16,480)	NO	YES	Move budget to correct project code.
3438	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$42,657	0	($42,657)	$0	0.00	$0	$33,933	0	($33,933)	NO	YES	Move budget to correct project code.
3439	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		$0	0.00	$0	$718,852	0	($718,852)	$0	0.00	$0	$551,348	0	($551,348)	NO	YES	Move budget to correct project code.
3440	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,340,806	0	($5,340,806)	$0	0.00	$0	$4,248,311	0	($4,248,311)	NO	YES	Move budget to correct project code.
3441	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$265,202	0	($265,202)	$0	0.00	$0	$210,957	0	($210,957)	NO	YES	Move budget to correct project code.
3442	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$153,880	0	($153,880)	$0	0.00	$0	$122,410	0	($122,410)	NO	YES	Move budget to correct project code.
3443	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$100,074	0	($100,074)	$0	0.00	$0	$79,602	0	($79,602)	NO	YES	Move budget to correct project code.
3444	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$18,836	0	($18,836)	$0	0.00	$0	$14,983	0	($14,983)	NO	YES	Move budget to correct project code.
3445	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$325,318	0	($325,318)	$0	0.00	$0	$258,761	0	($258,761)	NO	YES	Move budget to correct project code.
3446	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$11,708	0	($11,708)	$0	0.00	$0	$9,313	0	($9,313)	NO	YES	Move budget to correct project code.
3447	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$34,932	0	($34,932)	$0	0.00	$0	$27,788	0	($27,788)	NO	YES	Move budget to correct project code.
3448	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($373,253)	0	$373,253	$0	0.00	$0	($289,844)	0	$289,844	NO	YES	Move budget to correct project code.
3449	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$3,557	0	($3,557)	$0	0.00	$0	$2,653	0	($2,653)	NO	YES	Move budget to correct project code.
3450	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($40,401)	0	$40,401	$0	0.00	$0	($30,250)	0	$30,250	NO	YES	Move budget to correct project code.
3451	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
3452	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
3453	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,477	0	($5,477)	$0	0.00	$0	$5,610	0	($5,610)	NO	YES	Move budget to correct project code.
3454	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$4,732	0	($4,732)	$0	0.00	$0	$4,847	0	($4,847)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																												FY 2022-23						FY 2023-24				FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
3455	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$6,483	0	($6,483)	$0	0.00	$0	$6,641	0	($6,641)	NO	YES	Move budget to correct project code.
3456	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$7,430	0	($7,430)	$0	0.00	$0	$7,611	0	($7,611)	NO	YES	Move budget to correct project code.
3457	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,297	0	($15,297)	$0	0.00	$0	$15,669	0	($15,669)	NO	YES	Move budget to correct project code.
3458	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		$0	0.00	$0	$231,884	0	($231,884)	$0	0.00	$0	$237,568	0	($237,568)	NO	YES	Move budget to correct project code.
3459	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,915,550	0	($1,915,550)	$0	0.00	$0	$1,961,860	0	($1,961,860)	NO	YES	Move budget to correct project code.
3460	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$95,114	0	($95,114)	$0	0.00	$0	$97,432	0	($97,432)	NO	YES	Move budget to correct project code.
3461	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$55,190	0	($55,190)	$0	0.00	$0	$56,530	0	($56,530)	NO	YES	Move budget to correct project code.
3462	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$35,886	0	($35,886)	$0	0.00	$0	$36,762	0	($36,762)	NO	YES	Move budget to correct project code.
3463	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$6,755	0	($6,755)	$0	0.00	$0	$6,920	0	($6,920)	NO	YES	Move budget to correct project code.
3464	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$116,660	0	($116,660)	$0	0.00	$0	$119,510	0	($119,510)	NO	YES	Move budget to correct project code.
3465	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$4,199	0	($4,199)	$0	0.00	$0	$4,301	0	($4,301)	NO	YES	Move budget to correct project code.
3466	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$12,528	0	($12,528)	$0	0.00	$0	$12,832	0	($12,832)	NO	YES	Move budget to correct project code.
3467	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($133,856)	0	$133,856	$0	0.00	$0	($133,856)	0	$133,856	NO	YES	Move budget to correct project code.
3468	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$1,147	0	($1,147)	$0	0.00	$0	$1,143	0	($1,143)	NO	YES	Move budget to correct project code.
3469	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$61,380	0	($61,380)	$0	0.00	$0	$61,380	0	($61,380)	NO	YES	Move budget to correct project code.
3470	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$2,170	0	($2,170)	$0	0.00	$0	$2,170	0	($2,170)	NO	YES	Move budget to correct project code.
3471	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$95,604	0	($95,604)	$0	0.00	$0	$95,604	0	($95,604)	NO	YES	Move budget to correct project code.
3472	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$14,151	0	($14,151)	$0	0.00	$0	$14,151	0	($14,151)	NO	YES	Move budget to correct project code.
3473	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($13,033)	0	$13,033	$0	0.00	$0	($13,033)	0	$13,033	NO	YES	Move budget to correct project code.
3474	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$311	0	($311)	$0	0.00	$0	$310	0	($310)	NO	YES	Move budget to correct project code.
3475	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,228	0	($2,228)	$0	0.00	$0	$2,282	0	($2,282)	NO	YES	Move budget to correct project code.
3476	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,768	0	($2,768)	$0	0.00	$0	$2,836	0	($2,836)	NO	YES	Move budget to correct project code.
3477	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,281	0	($1,281)	$0	0.00	$0	$1,312	0	($1,312)	NO	YES	Move budget to correct project code.
3478	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,107	0	($1,107)	$0	0.00	$0	$1,134	0	($1,134)	NO	YES	Move budget to correct project code.
3479	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,516	0	($1,516)	$0	0.00	$0	$1,553	0	($1,553)	NO	YES	Move budget to correct project code.
3480	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,738	0	($1,738)	$0	0.00	$0	$1,780	0	($1,780)	NO	YES	Move budget to correct project code.
3481	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$3,579	0	($3,579)	$0	0.00	$0	$3,666	0	($3,666)	NO	YES	Move budget to correct project code.
3482	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		$0	0.00	$0	$54,230	0	($54,230)	$0	0.00	$0	$55,564	0	($55,564)	NO	YES	Move budget to correct project code.
3483	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$447,944	0	($447,944)	$0	0.00	$0	$458,890	0	($458,890)	NO	YES	Move budget to correct project code.
3484	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$22,249	0	($22,249)	$0	0.00	$0	$22,781	0	($22,781)	NO	YES	Move budget to correct project code.
3485	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$12,910	0	($12,910)	$0	0.00	$0	$13,220	0	($13,220)	NO	YES	Move budget to correct project code.
3486	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$8,394	0	($8,394)	$0	0.00	$0	$8,598	0	($8,598)	NO	YES	Move budget to correct project code.
3487	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,580	0	($1,580)	$0	0.00	$0	$1,618	0	($1,618)	NO	YES	Move budget to correct project code.
3488	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$27,284	0	($27,284)	$0	0.00	$0	$27,949	0	($27,949)	NO	YES	Move budget to correct project code.
3489	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$982	0	($982)	$0	0.00	$0	$1,006	0	($1,006)	NO	YES	Move budget to correct project code.
3490	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,930	0	($2,930)	$0	0.00	$0	$3,002	0	($3,002)	NO	YES	Move budget to correct project code.
3491	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($31,305)	0	$31,305	$0	0.00	$0	($31,305)	0	$31,305	NO	YES	Move budget to correct project code.
3492	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$268	0	($268)	$0	0.00	$0	$267	0	($267)	NO	YES	Move budget to correct project code.
3493	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$14,355	0	($14,355)	$0	0.00	$0	$14,355	0	($14,355)	NO	YES	Move budget to correct project code.
3494	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$508	0	($508)	$0	0.00	$0	$508	0	($508)	NO	YES	Move budget to correct project code.
3495	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$22,359	0	($22,359)	$0	0.00	$0	$22,359	0	($22,359)	NO	YES	Move budget to correct project code.
3496	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$3,309	0	($3,309)	$0	0.00	$0	$3,309	0	($3,309)	NO	YES	Move budget to correct project code.
3497	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($3,048)	0	$3,048	$0	0.00	$0	($3,048)	0	$3,048	NO	YES	Move budget to correct project code.
3498	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$73	0	($73)	$0	0.00	$0	$73	0	($73)	NO	YES	Move budget to correct project code.
3499	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
3500	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
3501	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
3502	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
3503	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
3504	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
3505	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,111	0	($15,111)	$0	0.00	$0	$16,020	0	($16,020)	NO	YES	Move budget to correct project code.
3506	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		$0	0.00	$0	$210,888	0	($210,888)	$0	0.00	$0	$223,532	0	($223,532)	NO	YES	Move budget to correct project code.
3507	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,120,577	0	($2,120,577)	$0	0.00	$0	$2,248,140	0	($2,248,140)	NO	YES	Move budget to correct project code.
3508	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$95,703	0	($95,703)	$0	0.00	$0	$101,460	0	($101,460)	NO	YES	Move budget to correct project code.
3509	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$50,370	0	($50,370)	$0	0.00	$0	$53,400	0	($53,400)	NO	YES	Move budget to correct project code.
3510	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$30,222	0	($30,222)	$0	0.00	$0	$32,040	0	($32,040)	NO	YES	Move budget to correct project code.
3511	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
3512	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$95,703	0	($95,703)	$0	0.00	$0	$101,460	0	($101,460)	NO	YES	Move budget to correct project code.
3513	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
3514	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,074	0	($10,074)	$0	0.00	$0	$10,680	0	($10,680)	NO	YES	Move budget to correct project code.
3515	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($60,484)	0	$60,484	$0	0.00	$0	($64,113)	0	$64,113	NO	YES	Move budget to correct project code.
3516	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$952	0	($952)	$0	0.00	$0	$975	0	($975)	NO	YES	Move budget to correct project code.
3517	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,183	0	($1,183)	$0	0.00	$0	$1,212	0	($1,212)	NO	YES	Move budget to correct project code.
3518	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$547	0	($547)	$0	0.00	$0	$561	0	($561)	NO	YES	Move budget to correct project code.
3519	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$473	0	($473)	$0	0.00	$0	$484	0	($484)	NO	YES	Move budget to correct project code.
3520	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$648	0	($648)	$0	0.00	$0	$664	0	($664)	NO	YES	Move budget to correct project code.
3521	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$742	0	($742)	$0	0.00	$0	$761	0	($761)	NO	YES	Move budget to correct project code.
3522	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,530	0	($1,530)	$0	0.00	$0	$1,566	0	($1,566)	NO	YES	Move budget to correct project code.
3523	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		$0	0.00	$0	$23,200	0	($23,200)	$0	0.00	$0	$23,722	0	($23,722)	NO	YES	Move budget to correct project code.
3524	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$191,555	0	($191,555)	$0	0.00	$0	$196,186	0	($196,186)	NO	YES	Move budget to correct project code.
3525	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$9,500	0	($9,500)	$0	0.00	$0	$9,728	0	($9,728)	NO	YES	Move budget to correct project code.
3526	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,510	0	($5,510)	$0	0.00	$0	$5,650	0	($5,650)	NO	YES	Move budget to correct project code.
3527	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$3,588	0	($3,588)	$0	0.00	$0	$3,672	0	($3,672)	NO	YES	Move budget to correct project code.
3528	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$675	0	($675)	$0	0.00	$0	$691	0	($691)	NO	YES	Move budget to correct project code.
3529	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$11,666	0	($11,666)	$0	0.00	$0	$11,951	0	($11,951)	NO	YES	Move budget to correct project code.
3530	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$420	0	($420)	$0	0.00	$0	$430	0	($430)	NO	YES	Move budget to correct project code.
3531	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,252	0	($1,252)	$0	0.00	$0	$1,282	0	($1,282)	NO	YES	Move budget to correct project code.
3532	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($13,377)	0	$13,377	$0	0.00	$0	($13,377)	0	$13,377	NO	YES	Move budget to correct project code.
3533	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$115	0	($115)	$0	0.00	$0	$114	0	($114)	NO	YES	Move budget to correct project code.
3534	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$6,134	0	($6,134)	$0	0.00	$0	$6,134	0	($6,134)	NO	YES	Move budget to correct project code.
3535	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$217	0	($217)	$0	0.00	$0	$217	0	($217)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
3536	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$9,554	0	($9,554)	$0	0.00	$0	$9,554	0	($9,554)	NO	YES	Move budget to correct project code.
3537	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,414	0	($1,414)	$0	0.00	$0	$1,414	0	($1,414)	NO	YES	Move budget to correct project code.
3538	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($1,302)	0	$1,302	$0	0.00	$0	($1,302)	0	$1,302	NO	YES	Move budget to correct project code.
3539	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$31	0	($31)	$0	0.00	$0	$31	0	($31)	NO	YES	Move budget to correct project code.
3540	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$585	0	($585)	$0	0.00	$0	$599	0	($599)	NO	YES	Move budget to correct project code.
3541	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$726	0	($726)	$0	0.00	$0	$744	0	($744)	NO	YES	Move budget to correct project code.
3542	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$336	0	($336)	$0	0.00	$0	$344	0	($344)	NO	YES	Move budget to correct project code.
3543	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$290	0	($290)	$0	0.00	$0	$297	0	($297)	NO	YES	Move budget to correct project code.
3544	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$398	0	($398)	$0	0.00	$0	$407	0	($407)	NO	YES	Move budget to correct project code.
3545	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$456	0	($456)	$0	0.00	$0	$467	0	($467)	NO	YES	Move budget to correct project code.
3546	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$939	0	($939)	$0	0.00	$0	$963	0	($963)	NO	YES	Move budget to correct project code.
3547	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		$0	0.00	$0	$14,210	0	($14,210)	$0	0.00	$0	$14,558	0	($14,558)	NO	YES	Move budget to correct project code.
3548	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$117,459	0	($117,459)	$0	0.00	$0	$120,406	0	($120,406)	NO	YES	Move budget to correct project code.
3549	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,833	0	($5,833)	$0	0.00	$0	$5,985	0	($5,985)	NO	YES	Move budget to correct project code.
3550	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$3,390	0	($3,390)	$0	0.00	$0	$3,470	0	($3,470)	NO	YES	Move budget to correct project code.
3551	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,202	0	($2,202)	$0	0.00	$0	$2,256	0	($2,256)	NO	YES	Move budget to correct project code.
3552	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$414	0	($414)	$0	0.00	$0	$425	0	($425)	NO	YES	Move budget to correct project code.
3553	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$7,163	0	($7,163)	$0	0.00	$0	$7,334	0	($7,334)	NO	YES	Move budget to correct project code.
3554	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$258	0	($258)	$0	0.00	$0	$264	0	($264)	NO	YES	Move budget to correct project code.
3555	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$768	0	($768)	$0	0.00	$0	$788	0	($788)	NO	YES	Move budget to correct project code.
3556	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($8,213)	0	$8,213	$0	0.00	$0	($8,213)	0	$8,213	NO	YES	Move budget to correct project code.
3557	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$70	0	($70)	$0	0.00	$0	$70	0	($70)	NO	YES	Move budget to correct project code.
3558	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3,766	0	($3,766)	$0	0.00	$0	$3,766	0	($3,766)	NO	YES	Move budget to correct project code.
3559	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$133	0	($133)	$0	0.00	$0	$133	0	($133)	NO	YES	Move budget to correct project code.
3560	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$5,866	0	($5,866)	$0	0.00	$0	$5,866	0	($5,866)	NO	YES	Move budget to correct project code.
3561	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$868	0	($868)	$0	0.00	$0	$868	0	($868)	NO	YES	Move budget to correct project code.
3562	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($800)	0	$800	$0	0.00	$0	($800)	0	$800	NO	YES	Move budget to correct project code.
3563	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$19	0	($19)	$0	0.00	$0	$19	0	($19)	NO	YES	Move budget to correct project code.
3564	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
3565	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
3566	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
3567	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
3568	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
3569	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
3570	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$30,645	0	($30,645)	$0	0.00	$0	$32,484	0	($32,484)	NO	YES	Move budget to correct project code.
3571	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		$0	0.00	$0	$717,112	0	($717,112)	$0	0.00	$0	$760,148	0	($760,148)	NO	YES	Move budget to correct project code.
3572	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$4,300,515	0	($4,300,515)	$0	0.00	$0	$4,558,588	0	($4,558,588)	NO	YES	Move budget to correct project code.
3573	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$194,085	0	($194,085)	$0	0.00	$0	$205,732	0	($205,732)	NO	YES	Move budget to correct project code.
3574	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$102,150	0	($102,150)	$0	0.00	$0	$108,280	0	($108,280)	NO	YES	Move budget to correct project code.
3575	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$61,290	0	($61,290)	$0	0.00	$0	$64,968	0	($64,968)	NO	YES	Move budget to correct project code.
3576	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
3577	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$194,085	0	($194,085)	$0	0.00	$0	$205,732	0	($205,732)	NO	YES	Move budget to correct project code.
3578	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
3579	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,430	0	($20,430)	$0	0.00	$0	$21,656	0	($21,656)	NO	YES	Move budget to correct project code.
3580	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($246,302)	0	$246,302	$0	0.00	$0	($261,080)	0	$261,080	NO	YES	Move budget to correct project code.
3581	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
3582	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
3583	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
3584	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
3585	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
3586	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
3587	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,922	0	($2,922)	$0	0.00	$0	$3,045	0	($3,045)	NO	YES	Move budget to correct project code.
3588	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		$0	0.00	$0	$63,858	0	($63,858)	$0	0.00	$0	$66,584	0	($66,584)	NO	YES	Move budget to correct project code.
3589	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$410,054	0	($410,054)	$0	0.00	$0	$427,315	0	($427,315)	NO	YES	Move budget to correct project code.
3590	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$18,506	0	($18,506)	$0	0.00	$0	$19,285	0	($19,285)	NO	YES	Move budget to correct project code.
3591	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$9,740	0	($9,740)	$0	0.00	$0	$10,150	0	($10,150)	NO	YES	Move budget to correct project code.
3592	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,844	0	($5,844)	$0	0.00	$0	$6,090	0	($6,090)	NO	YES	Move budget to correct project code.
3593	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
3594	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$18,506	0	($18,506)	$0	0.00	$0	$19,285	0	($19,285)	NO	YES	Move budget to correct project code.
3595	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
3596	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,948	0	($1,948)	$0	0.00	$0	$2,030	0	($2,030)	NO	YES	Move budget to correct project code.
3597	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($20,990)	0	$20,990	$0	0.00	$0	($21,872)	0	$21,872	NO	YES	Move budget to correct project code.
3598	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$154	0	($154)	$0	0.00	$0	$157	0	($157)	NO	YES	Move budget to correct project code.
3599	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$191	0	($191)	$0	0.00	$0	$196	0	($196)	NO	YES	Move budget to correct project code.
3600	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$88	0	($88)	$0	0.00	$0	$90	0	($90)	NO	YES	Move budget to correct project code.
3601	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$76	0	($76)	$0	0.00	$0	$78	0	($78)	NO	YES	Move budget to correct project code.
3602	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$105	0	($105)	$0	0.00	$0	$107	0	($107)	NO	YES	Move budget to correct project code.
3603	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$120	0	($120)	$0	0.00	$0	$123	0	($123)	NO	YES	Move budget to correct project code.
3604	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$246	0	($246)	$0	0.00	$0	$252	0	($252)	NO	YES	Move budget to correct project code.
3605	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		$0	0.00	$0	$3,712	0	($3,712)	$0	0.00	$0	$3,828	0	($3,828)	NO	YES	Move budget to correct project code.
3606	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$30,733	0	($30,733)	$0	0.00	$0	$31,575	0	($31,575)	NO	YES	Move budget to correct project code.
3607	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,539	0	($1,539)	$0	0.00	$0	$1,577	0	($1,577)	NO	YES	Move budget to correct project code.
3608	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$890	0	($890)	$0	0.00	$0	$910	0	($910)	NO	YES	Move budget to correct project code.
3609	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$576	0	($576)	$0	0.00	$0	$594	0	($594)	NO	YES	Move budget to correct project code.
3610	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$109	0	($109)	$0	0.00	$0	$112	0	($112)	NO	YES	Move budget to correct project code.
3611	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,881	0	($1,881)	$0	0.00	$0	$1,919	0	($1,919)	NO	YES	Move budget to correct project code.
3612	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$68	0	($68)	$0	0.00	$0	$69	0	($69)	NO	YES	Move budget to correct project code.
3613	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$202	0	($202)	$0	0.00	$0	$206	0	($206)	NO	YES	Move budget to correct project code.
3614	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,159)	0	$2,159	$0	0.00	$0	($2,159)	0	$2,159	NO	YES	Move budget to correct project code.
3615	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$19	0	($19)	$0	0.00	$0	$18	0	($18)	NO	YES	Move budget to correct project code.
3616	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$990	0	($990)	$0	0.00	$0	$990	0	($990)	NO	YES	Move budget to correct project code.

17 Budget System Report 15.30.004 filtered on Gross Expenditures

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
																											FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
3617	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$35	0	($35)	$0	0.00	$0	$35	0	($35)	NO	YES	Move budget to correct project code.
3618	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,542	0	($1,542)	$0	0.00	$0	$1,542	0	($1,542)	NO	YES	Move budget to correct project code.
3619	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$228	0	($228)	$0	0.00	$0	$228	0	($228)	NO	YES	Move budget to correct project code.
3620	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($210)	0	$210	$0	0.00	$0	($210)	0	$210	NO	YES	Move budget to correct project code.
3621	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$5	0	($5)	$0	0.00	$0	$5	0	($5)	NO	YES	Move budget to correct project code.
3622	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
3623	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
3624	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1426_C	Senior Clerk Typist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$345	0	($345)	$0	0.00	$0	$353	0	($353)	NO	YES	Move budget to correct project code.
3625	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$298	0	($298)	$0	0.00	$0	$305	0	($305)	NO	YES	Move budget to correct project code.
3626	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$408	0	($408)	$0	0.00	$0	$418	0	($418)	NO	YES	Move budget to correct project code.
3627	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$467	0	($467)	$0	0.00	$0	$479	0	($479)	NO	YES	Move budget to correct project code.
3628	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	2618_C	Food Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$963	0	($963)	$0	0.00	$0	$987	0	($987)	NO	YES	Move budget to correct project code.
3629	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	2706_C	Housekeeper/Food Service Cleaner	250	250 - LOCAL 250, SEIU - L250	C	A		$0	0.00	$0	$14,558	0	($14,558)	$0	0.00	$0	$14,964	0	($14,964)	NO	YES	Move budget to correct project code.
3630	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	2708_C	Custodian	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$120,406	0	($120,406)	$0	0.00	$0	$123,353	0	($123,353)	NO	YES	Move budget to correct project code.
3631	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	2716_C	Custodial Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,985	0	($5,985)	$0	0.00	$0	$6,137	0	($6,137)	NO	YES	Move budget to correct project code.
3632	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	2718_C	Custodial Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$3,470	0	($3,470)	$0	0.00	$0	$3,560	0	($3,560)	NO	YES	Move budget to correct project code.
3633	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	2719_C	Janitorial Services Assistant Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,256	0	($2,256)	$0	0.00	$0	$2,310	0	($2,310)	NO	YES	Move budget to correct project code.
3634	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7268_C	Window Cleaner Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$425	0	($425)	$0	0.00	$0	$435	0	($435)	NO	YES	Move budget to correct project code.
3635	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7392_C	Window Cleaner	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$7,334	0	($7,334)	$0	0.00	$0	$7,524	0	($7,524)	NO	YES	Move budget to correct project code.
3636	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7441_C	Tool Room Mechanic And Custodian	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$264	0	($264)	$0	0.00	$0	$271	0	($271)	NO	YES	Move budget to correct project code.
3637	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9230_C	Airport Custodial Services Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$788	0	($788)	$0	0.00	$0	$808	0	($808)	NO	YES	Move budget to correct project code.
3638	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($8,420)	0	$8,420	$0	0.00	$0	($8,420)	0	$8,420	NO	YES	Move budget to correct project code.
3639	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$72	0	($72)	$0	0.00	$0	$72	0	($72)	NO	YES	Move budget to correct project code.
3640	NGFS	AIR	109672	AIR Facilities			109686	AIR Custodial	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($820)	0	$820	$0	0.00	$0	($820)	0	$820	NO	YES	Move budget to correct project code.
3641	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$164,950	$164,950	0.00	$1	$1	0	$168,968	$168,968	YES	YES	Move budget to correct project code.
3642	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7108_C	Heavy Equipment Operations Assistant Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$1	$1	0	$135,307	$135,307	0.00	$1	$1	0	$138,604	$138,604	YES	YES	Move budget to correct project code.
3643	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7208_C	Heavy Equipment Operations Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$2	$2	0	$284,196	$284,196	0.00	$2	$2	0	$291,120	$291,120	YES	YES	Move budget to correct project code.
3644	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$5	$5	0	$467,960	$467,960	0.00	$5	$5	0	$479,355	$479,355	YES	YES	Move budget to correct project code.
3645	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$1	$1	0	$119,004	$119,004	0.00	$1	$1	0	$121,903	$121,903	YES	YES	Move budget to correct project code.
3646	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$1	$1	0	$131,561	$131,561	0.00	$1	$1	0	$134,766	$134,766	YES	YES	Move budget to correct project code.
3647	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7311_C	Cement Mason	580	580 - LOCAL 580, CEMENT MASONS	C	A		0.00	$2	$2	0	$199,310	$199,310	0.00	$2	$2	0	$204,164	$204,164	YES	YES	Move budget to correct project code.
3648	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$4	$4	0	$490,024	$490,024	0.00	$4	$4	0	$501,964	$501,964	YES	YES	Move budget to correct project code.
3649	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	O		0.00	$2	$2	0	$0	$0	0.00	$2	$2	0	$0	$0	YES	NO	Move budget to correct project code.
3650	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		0.00	$19	$19	0	$2,021,448	$2,021,448	0.00	$19	$19	0	$2,070,677	$2,070,677	YES	YES	Move budget to correct project code.
3651	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$3	$3	0	$262,422	$262,422	0.00	$3	$3	0	$268,815	$268,815	YES	YES	Move budget to correct project code.
3652	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$2	$2	0	$169,180	$169,180	0.00	$2	$2	0	$173,302	$173,302	YES	YES	Move budget to correct project code.
3653	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$25	$25	0	$2,072,325	$2,072,325	0.00	$25	$25	0	$2,122,800	$2,122,800	YES	YES	Move budget to correct project code.
3654	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	O		0.00	$1	$1	0	$0	$0	0.00	$1	$1	0	$0	$0	YES	NO	Move budget to correct project code.
3655	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($6)	($6)	0	($730,019)	($730,019)	0.00	($3)	($3)	0	($377,989)	($377,989)	YES	YES	Move budget to correct project code.
3656	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($15,613)	($15,613)	0.00	$0	$0	0	($15,613)	($15,613)	NO	YES	Move budget to correct project code.
3657	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,000	$1,000	0.00	$0	$0	0	$1,000	$1,000	NO	YES	Move budget to correct project code.
3658	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$49,806	$49,806	0.00	$0	$0	0	$50,000	$50,000	YES	YES	Move budget to correct project code.
3659	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$400,000	$400,000	0.00	$0	$0	0	$400,000	$400,000	NO	YES	Move budget to correct project code.
3660	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$66,215	$66,215	0.00	$0	$0	0	$66,215	$66,215	NO	YES	Move budget to correct project code.
3661	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$150,000	$150,000	0.00	$0	$0	0	$150,000	$150,000	NO	YES	Move budget to correct project code.
3662	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$27,721	$27,721	0.00	$0	$0	0	$21,868	$21,868	NO	YES	Move budget to correct project code.
3663	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7108_C	Heavy Equipment Operations Assistant Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$22,739	$22,739	0.00	$0	$0	0	$17,938	$17,938	NO	YES	Move budget to correct project code.
3664	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7208_C	Heavy Equipment Operations Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$47,760	$47,760	0.00	$0	$0	0	$37,678	$37,678	NO	YES	Move budget to correct project code.
3665	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$80,905	$80,905	0.00	$0	$0	0	$64,355	$64,355	NO	YES	Move budget to correct project code.
3666	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$20,574	$20,574	0.00	$0	$0	0	$16,366	$16,366	NO	YES	Move budget to correct project code.
3667	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$22,745	$22,745	0.00	$0	$0	0	$18,092	$18,092	NO	YES	Move budget to correct project code.
3668	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7311_C	Cement Mason	580	580 - LOCAL 580, CEMENT MASONS	C	A		0.00	$0	$0	0	$34,458	$34,458	0.00	$0	$0	0	$27,410	$27,410	NO	YES	Move budget to correct project code.
3669	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$84,716	$84,716	0.00	$0	$0	0	$67,388	$67,388	NO	YES	Move budget to correct project code.
3670	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		0.00	$0	$0	0	$349,467	$349,467	0.00	$0	$0	0	$277,989	$277,989	NO	YES	Move budget to correct project code.
3671	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$45,369	$45,369	0.00	$0	$0	0	$36,090	$36,090	NO	YES	Move budget to correct project code.
3672	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$29,248	$29,248	0.00	$0	$0	0	$23,266	$23,266	NO	YES	Move budget to correct project code.
3673	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$358,275	$358,275	0.00	$0	$0	0	$285,000	$285,000	NO	YES	Move budget to correct project code.
3674	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($126,208)	($126,208)	0.00	$0	$0	0	($50,746)	($50,746)	NO	YES	Move budget to correct project code.
3675	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($3,001)	($3,001)	0.00	$0	$0	0	($2,247)	($2,247)	NO	YES	Move budget to correct project code.
3676	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
3677	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7108_C	Heavy Equipment Operations Assistant Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$8,389	$8,389	0.00	$0	$0	0	$8,593	$8,593	NO	YES	Move budget to correct project code.
3678	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7208_C	Heavy Equipment Operations Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$17,620	$17,620	0.00	$0	$0	0	$18,050	$18,050	NO	YES	Move budget to correct project code.
3679	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$29,015	$29,015	0.00	$0	$0	0	$29,720	$29,720	NO	YES	Move budget to correct project code.
3680	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$7,378	$7,378	0.00	$0	$0	0	$7,558	$7,558	NO	YES	Move budget to correct project code.
3681	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$8,157	$8,157	0.00	$0	$0	0	$8,355	$8,355	NO	YES	Move budget to correct project code.
3682	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7311_C	Cement Mason	580	580 - LOCAL 580, CEMENT MASONS	C	A		0.00	$0	$0	0	$12,358	$12,358	0.00	$0	$0	0	$12,658	$12,658	NO	YES	Move budget to correct project code.
3683	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$30,380	$30,380	0.00	$0	$0	0	$31,120	$31,120	NO	YES	Move budget to correct project code.
3684	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		0.00	$0	$0	0	$125,324	$125,324	0.00	$0	$0	0	$128,383	$128,383	NO	YES	Move budget to correct project code.
3685	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$16,269	$16,269	0.00	$0	$0	0	$16,668	$16,668	NO	YES	Move budget to correct project code.
3686	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$10,490	$10,490	0.00	$0	$0	0	$10,744	$10,744	NO	YES	Move budget to correct project code.
3687	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$128,475	$128,475	0.00	$0	$0	0	$131,625	$131,625	NO	YES	Move budget to correct project code.
3688	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($45,262)	($45,262)	0.00	$0	$0	0	($23,436)	($23,436)	NO	YES	Move budget to correct project code.
3689	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$62	$62	0.00	$0	$0	0	$62	$62	NO	YES	Move budget to correct project code.
3690	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$9,300	$9,300	0.00	$0	$0	0	$9,300	$9,300	NO	YES	Move budget to correct project code.
3691	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$24,800	$24,800	0.00	$0	$0	0	$24,800	$24,800	NO	YES	Move budget to correct project code.
3692	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$4,105	$4,105	0.00	$0	$0	0	$4,105	$4,105	NO	YES	Move budget to correct project code.
3693	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($968)	($968)	0.00	$0	$0	0	($968)	($968)	NO	YES	Move budget to correct project code.
3694	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$3,088	$3,088	0.00	$0	$0	0	$3,100	$3,100	NO	YES	Move budget to correct project code.
3695	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,392	$2,392	0.00	$0	$0	0	$2,450	$2,450	NO	YES	Move budget to correct project code.
3696	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7108_C	Heavy Equipment Operations Assistant Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$1,962	$1,962	0.00	$0	$0	0	$2,010	$2,010	NO	YES	Move budget to correct project code.
3697	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7208_C	Heavy Equipment Operations Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,222	$4,222	NO	YES	Move budget to correct project code.
3698	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$6,785	$6,785	0.00	$0	$0	0	$6,950	$6,950	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
3699	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$1,726	$1,726	0.00	$0	$0	0	$1,768	$1,768	NO	YES	Move budget to correct project code.
3700	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$1,908	$1,908	0.00	$0	$0	0	$1,954	$1,954	NO	YES	Move budget to correct project code.
3701	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7311_C	Cement Mason	580	580 - LOCAL 580, CEMENT MASONS	C	A		0.00	$0	$0	0	$2,890	$2,890	0.00	$0	$0	0	$2,960	$2,960	NO	YES	Move budget to correct project code.
3702	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$7,104	$7,104	0.00	$0	$0	0	$7,280	$7,280	NO	YES	Move budget to correct project code.
3703	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		0.00	$0	$0	0	$29,317	$29,317	0.00	$0	$0	0	$30,020	$30,020	NO	YES	Move budget to correct project code.
3704	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$3,804	$3,804	0.00	$0	$0	0	$3,897	$3,897	NO	YES	Move budget to correct project code.
3705	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$2,454	$2,454	0.00	$0	$0	0	$2,512	$2,512	NO	YES	Move budget to correct project code.
3706	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$30,050	$30,050	0.00	$0	$0	0	$30,775	$30,775	NO	YES	Move budget to correct project code.
3707	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($10,585)	($10,585)	0.00	$0	$0	0	($5,481)	($5,481)	NO	YES	Move budget to correct project code.
3708	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$15	$15	0.00	$0	$0	0	$14	$14	NO	YES	Move budget to correct project code.
3709	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$2,175	$2,175	0.00	$0	$0	0	$2,175	$2,175	NO	YES	Move budget to correct project code.
3710	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$5,800	$5,800	0.00	$0	$0	0	$5,800	$5,800	NO	YES	Move budget to correct project code.
3711	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$960	$960	0.00	$0	$0	0	$960	$960	NO	YES	Move budget to correct project code.
3712	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($226)	($226)	0.00	$0	$0	0	($226)	($226)	NO	YES	Move budget to correct project code.
3713	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$723	$723	0.00	$0	$0	0	$725	$725	NO	YES	Move budget to correct project code.
3714	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
3715	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7108_C	Heavy Equipment Operations Assistant Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$2,271	$2,271	0.00	$0	$0	0	$2,408	$2,408	NO	YES	Move budget to correct project code.
3716	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7208_C	Heavy Equipment Operations Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$4,542	$4,542	0.00	$0	$0	0	$4,816	$4,816	NO	YES	Move budget to correct project code.
3717	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$20,065	$20,065	0.00	$0	$0	0	$21,270	$21,270	NO	YES	Move budget to correct project code.
3718	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$4,013	$4,013	0.00	$0	$0	0	$4,254	$4,254	NO	YES	Move budget to correct project code.
3719	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$4,013	$4,013	0.00	$0	$0	0	$4,254	$4,254	NO	YES	Move budget to correct project code.
3720	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7311_C	Cement Mason	580	580 - LOCAL 580, CEMENT MASONS	C	A		0.00	$0	$0	0	$5,716	$5,716	0.00	$0	$0	0	$6,060	$6,060	NO	YES	Move budget to correct project code.
3721	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$9,084	$9,084	0.00	$0	$0	0	$9,632	$9,632	NO	YES	Move budget to correct project code.
3722	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		0.00	$0	$0	0	$54,302	$54,302	0.00	$0	$0	0	$57,570	$57,570	NO	YES	Move budget to correct project code.
3723	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$12,039	$12,039	0.00	$0	$0	0	$12,762	$12,762	NO	YES	Move budget to correct project code.
3724	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$8,026	$8,026	0.00	$0	$0	0	$8,508	$8,508	NO	YES	Move budget to correct project code.
3725	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$100,325	$100,325	0.00	$0	$0	0	$106,350	$106,350	NO	YES	Move budget to correct project code.
3726	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($20,451)	($20,451)	0.00	$0	$0	0	($11,225)	($11,225)	NO	YES	Move budget to correct project code.
3727	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,022	$1,022	0.00	$0	$0	0	$1,047	$1,047	NO	YES	Move budget to correct project code.
3728	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7108_C	Heavy Equipment Operations Assistant Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$838	$838	0.00	$0	$0	0	$859	$859	NO	YES	Move budget to correct project code.
3729	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7208_C	Heavy Equipment Operations Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$1,760	$1,760	0.00	$0	$0	0	$1,804	$1,804	NO	YES	Move budget to correct project code.
3730	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$2,900	$2,900	0.00	$0	$0	0	$2,970	$2,970	NO	YES	Move budget to correct project code.
3731	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$737	$737	0.00	$0	$0	0	$755	$755	NO	YES	Move budget to correct project code.
3732	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$815	$815	0.00	$0	$0	0	$835	$835	NO	YES	Move budget to correct project code.
3733	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7311_C	Cement Mason	580	580 - LOCAL 580, CEMENT MASONS	C	A		0.00	$0	$0	0	$1,234	$1,234	0.00	$0	$0	0	$1,264	$1,264	NO	YES	Move budget to correct project code.
3734	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$3,036	$3,036	0.00	$0	$0	0	$3,112	$3,112	NO	YES	Move budget to correct project code.
3735	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		0.00	$0	$0	0	$12,521	$12,521	0.00	$0	$0	0	$12,825	$12,825	NO	YES	Move budget to correct project code.
3736	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$1,626	$1,626	0.00	$0	$0	0	$1,665	$1,665	NO	YES	Move budget to correct project code.
3737	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$1,048	$1,048	0.00	$0	$0	0	$1,074	$1,074	NO	YES	Move budget to correct project code.
3738	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$12,850	$12,850	0.00	$0	$0	0	$13,150	$13,150	NO	YES	Move budget to correct project code.
3739	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($4,523)	($4,523)	0.00	$0	$0	0	($2,342)	($2,342)	NO	YES	Move budget to correct project code.
3740	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$6	$6	0.00	$0	$0	0	$6	$6	NO	YES	Move budget to correct project code.
3741	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$929	$929	0.00	$0	$0	0	$929	$929	NO	YES	Move budget to correct project code.
3742	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$2,478	$2,478	0.00	$0	$0	0	$2,478	$2,478	NO	YES	Move budget to correct project code.
3743	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$410	$410	0.00	$0	$0	0	$410	$410	NO	YES	Move budget to correct project code.
3744	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($97)	($97)	0.00	$0	$0	0	($97)	($97)	NO	YES	Move budget to correct project code.
3745	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$309	$309	0.00	$0	$0	0	$310	$310	NO	YES	Move budget to correct project code.
3746	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$628	$628	0.00	$0	$0	0	$643	$643	NO	YES	Move budget to correct project code.
3747	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7108_C	Heavy Equipment Operations Assistant Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$515	$515	0.00	$0	$0	0	$527	$527	NO	YES	Move budget to correct project code.
3748	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7208_C	Heavy Equipment Operations Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$1,082	$1,082	0.00	$0	$0	0	$1,108	$1,108	NO	YES	Move budget to correct project code.
3749	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$1,780	$1,780	0.00	$0	$0	0	$1,825	$1,825	NO	YES	Move budget to correct project code.
3750	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$453	$453	0.00	$0	$0	0	$464	$464	NO	YES	Move budget to correct project code.
3751	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$500	$500	0.00	$0	$0	0	$513	$513	NO	YES	Move budget to correct project code.
3752	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7311_C	Cement Mason	580	580 - LOCAL 580, CEMENT MASONS	C	A		0.00	$0	$0	0	$758	$758	0.00	$0	$0	0	$776	$776	NO	YES	Move budget to correct project code.
3753	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$1,864	$1,864	0.00	$0	$0	0	$1,908	$1,908	NO	YES	Move budget to correct project code.
3754	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		0.00	$0	$0	0	$7,695	$7,695	0.00	$0	$0	0	$7,885	$7,885	NO	YES	Move budget to correct project code.
3755	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$999	$999	0.00	$0	$0	0	$1,023	$1,023	NO	YES	Move budget to correct project code.
3756	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$644	$644	0.00	$0	$0	0	$660	$660	NO	YES	Move budget to correct project code.
3757	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$7,875	$7,875	0.00	$0	$0	0	$8,075	$8,075	NO	YES	Move budget to correct project code.
3758	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,777)	($2,777)	0.00	$0	$0	0	($1,438)	($1,438)	NO	YES	Move budget to correct project code.
3759	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$4	$4	0.00	$0	$0	0	$4	$4	NO	YES	Move budget to correct project code.
3760	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$571	$571	0.00	$0	$0	0	$571	$571	NO	YES	Move budget to correct project code.
3761	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,522	$1,522	0.00	$0	$0	0	$1,522	$1,522	NO	YES	Move budget to correct project code.
3762	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$252	$252	0.00	$0	$0	0	$252	$252	NO	YES	Move budget to correct project code.
3763	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($59)	($59)	0.00	$0	$0	0	($59)	($59)	NO	YES	Move budget to correct project code.
3764	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$190	$190	0.00	$0	$0	0	$190	$190	NO	YES	Move budget to correct project code.
3765	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
3766	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7108_C	Heavy Equipment Operations Assistant Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$16,284	$16,284	0.00	$0	$0	0	$17,261	$17,261	NO	YES	Move budget to correct project code.
3767	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7208_C	Heavy Equipment Operations Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$32,568	$32,568	0.00	$0	$0	0	$34,522	$34,522	NO	YES	Move budget to correct project code.
3768	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$56,120	$56,120	0.00	$0	$0	0	$59,485	$59,485	NO	YES	Move budget to correct project code.
3769	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$11,224	$11,224	0.00	$0	$0	0	$11,897	$11,897	NO	YES	Move budget to correct project code.
3770	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$11,224	$11,224	0.00	$0	$0	0	$11,897	$11,897	NO	YES	Move budget to correct project code.
3771	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7311_C	Cement Mason	580	580 - LOCAL 580, CEMENT MASONS	C	A		0.00	$0	$0	0	$28,680	$28,680	0.00	$0	$0	0	$30,400	$30,400	NO	YES	Move budget to correct project code.
3772	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$65,136	$65,136	0.00	$0	$0	0	$69,044	$69,044	NO	YES	Move budget to correct project code.
3773	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		0.00	$0	$0	0	$272,460	$272,460	0.00	$0	$0	0	$288,800	$288,800	NO	YES	Move budget to correct project code.
3774	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$33,672	$33,672	0.00	$0	$0	0	$35,691	$35,691	NO	YES	Move budget to correct project code.
3775	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$22,448	$22,448	0.00	$0	$0	0	$23,794	$23,794	NO	YES	Move budget to correct project code.
3776	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$280,600	$280,600	0.00	$0	$0	0	$297,425	$297,425	NO	YES	Move budget to correct project code.
3777	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($83,282)	($83,282)	0.00	$0	$0	0	($45,709)	($45,709)	NO	YES	Move budget to correct project code.
3778	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
3779	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7108_C	Heavy Equipment Operations Assistant Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$1,252	$1,252	0.00	$0	$0	0	$1,304	$1,304	NO	YES	Move budget to correct project code.
3780	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7208_C	Heavy Equipment Operations Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$2,504	$2,504	0.00	$0	$0	0	$2,608	$2,608	NO	YES	Move budget to correct project code.
3781	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$5,050	$5,050	0.00	$0	$0	0	$5,260	$5,260	NO	YES	Move budget to correct project code.
3782	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$1,010	$1,010	0.00	$0	$0	0	$1,052	$1,052	NO	YES	Move budget to correct project code.
3783	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$1,010	$1,010	0.00	$0	$0	0	$1,052	$1,052	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
3784	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7311_C	Cement Mason	580	580 - LOCAL 580, CEMENT MASONS	C	A		0.00	$0	$0	0	$2,360	$2,360	0.00	$0	$0	0	$2,458	$2,458	NO	YES	Move budget to correct project code.
3785	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$5,008	$5,008	0.00	$0	$0	0	$5,216	$5,216	NO	YES	Move budget to correct project code.
3786	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		0.00	$0	$0	0	$22,420	$22,420	0.00	$0	$0	0	$23,351	$23,351	NO	YES	Move budget to correct project code.
3787	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$3,030	$3,030	0.00	$0	$0	0	$3,156	$3,156	NO	YES	Move budget to correct project code.
3788	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$2,020	$2,020	0.00	$0	$0	0	$2,104	$2,104	NO	YES	Move budget to correct project code.
3789	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$25,250	$25,250	0.00	$0	$0	0	$26,300	$26,300	NO	YES	Move budget to correct project code.
3790	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($7,097)	($7,097)	0.00	$0	$0	0	($3,830)	($3,830)	NO	YES	Move budget to correct project code.
3791	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$165	$165	0.00	$0	$0	0	$169	$169	NO	YES	Move budget to correct project code.
3792	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7108_C	Heavy Equipment Operations Assistant Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$135	$135	0.00	$0	$0	0	$139	$139	NO	YES	Move budget to correct project code.
3793	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7208_C	Heavy Equipment Operations Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$284	$284	0.00	$0	$0	0	$292	$292	NO	YES	Move budget to correct project code.
3794	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$470	$470	0.00	$0	$0	0	$480	$480	NO	YES	Move budget to correct project code.
3795	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$119	$119	0.00	$0	$0	0	$122	$122	NO	YES	Move budget to correct project code.
3796	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$132	$132	0.00	$0	$0	0	$135	$135	NO	YES	Move budget to correct project code.
3797	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7311_C	Cement Mason	580	580 - LOCAL 580, CEMENT MASONS	C	A		0.00	$0	$0	0	$200	$200	0.00	$0	$0	0	$204	$204	NO	YES	Move budget to correct project code.
3798	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		0.00	$0	$0	0	$492	$492	0.00	$0	$0	0	$500	$500	NO	YES	Move budget to correct project code.
3799	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		0.00	$0	$0	0	$2,014	$2,014	0.00	$0	$0	0	$2,071	$2,071	NO	YES	Move budget to correct project code.
3800	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$261	$261	0.00	$0	$0	0	$270	$270	NO	YES	Move budget to correct project code.
3801	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$170	$170	0.00	$0	$0	0	$174	$174	NO	YES	Move budget to correct project code.
3802	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$2,075	$2,075	0.00	$0	$0	0	$2,125	$2,125	NO	YES	Move budget to correct project code.
3803	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($730)	($730)	0.00	$0	$0	0	($378)	($378)	NO	YES	Move budget to correct project code.
3804	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1	$1	0.00	$0	$0	0	$1	$1	NO	YES	Move budget to correct project code.
3805	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$150	$150	0.00	$0	$0	0	$150	$150	NO	YES	Move budget to correct project code.
3806	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$400	$400	0.00	$0	$0	0	$400	$400	NO	YES	Move budget to correct project code.
3807	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$66	$66	0.00	$0	$0	0	$66	$66	NO	YES	Move budget to correct project code.
3808	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($16)	($16)	0.00	$0	$0	0	($16)	($16)	NO	YES	Move budget to correct project code.
3809	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$49	$49	0.00	$0	$0	0	$50	$50	NO	YES	Move budget to correct project code.
3810	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
3811	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$1,825	$1,825	0.00	$0	$0	0	$1,870	$1,870	NO	YES	Move budget to correct project code.
3812	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$464	$464	0.00	$0	$0	0	$475	$475	NO	YES	Move budget to correct project code.
3813	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$513	$513	0.00	$0	$0	0	$526	$526	NO	YES	Move budget to correct project code.
3814	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		0.00	$0	$0	0	$7,885	$7,885	0.00	$0	$0	0	$8,075	$8,075	NO	YES	Move budget to correct project code.
3815	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$1,023	$1,023	0.00	$0	$0	0	$1,047	$1,047	NO	YES	Move budget to correct project code.
3816	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$660	$660	0.00	$0	$0	0	$676	$676	NO	YES	Move budget to correct project code.
3817	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$8,075	$8,075	0.00	$0	$0	0	$8,275	$8,275	NO	YES	Move budget to correct project code.
3818	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,848)	($2,848)	0.00	$0	$0	0	($1,475)	($1,475)	NO	YES	Move budget to correct project code.
3819	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($61)	($61)	0.00	$0	$0	0	($61)	($61)	NO	YES	Move budget to correct project code.
3820	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$164,950	0	($164,950)	$1	0.00	($1)	$168,968	0	($168,968)	YES	YES	Move budget to correct project code.
3821	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7108_C	Heavy Equipment Operations Assistant Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$1	0.00	($1)	$135,307	0	($135,307)	$1	0.00	($1)	$138,604	0	($138,604)	YES	YES	Move budget to correct project code.
3822	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7208_C	Heavy Equipment Operations Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$2	0.00	($2)	$284,196	0	($284,196)	$2	0.00	($2)	$291,120	0	($291,120)	YES	YES	Move budget to correct project code.
3823	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$5	0.00	($5)	$467,960	0	($467,960)	$5	0.00	($5)	$479,355	0	($479,355)	YES	YES	Move budget to correct project code.
3824	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$1	0.00	($1)	$119,004	0	($119,004)	$1	0.00	($1)	$121,903	0	($121,903)	YES	YES	Move budget to correct project code.
3825	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$1	0.00	($1)	$131,561	0	($131,561)	$1	0.00	($1)	$134,766	0	($134,766)	YES	YES	Move budget to correct project code.
3826	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7311_C	Cement Mason	580	580 - LOCAL 580, CEMENT MASONS	C	A		$2	0.00	($2)	$199,310	0	($199,310)	$2	0.00	($2)	$204,164	0	($204,164)	YES	YES	Move budget to correct project code.
3827	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$4	0.00	($4)	$490,024	0	($490,024)	$4	0.00	($4)	$501,964	0	($501,964)	YES	YES	Move budget to correct project code.
3828	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	O		$2	0.00	($2)	$0	0	$0	$2	0.00	($2)	$0	0	$0	YES	NO	Move budget to correct project code.
3829	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		$19	0.00	($19)	$2,021,448	0	($2,021,448)	$19	0.00	($19)	$2,070,677	0	($2,070,677)	YES	YES	Move budget to correct project code.
3830	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$3	0.00	($3)	$262,422	0	($262,422)	$3	0.00	($3)	$268,815	0	($268,815)	YES	YES	Move budget to correct project code.
3831	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$2	0.00	($2)	$169,180	0	($169,180)	$2	0.00	($2)	$173,302	0	($173,302)	YES	YES	Move budget to correct project code.
3832	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$27	0.00	($27)	$2,238,111	0	($2,238,111)	$27	0.00	($27)	$2,292,624	0	($2,292,624)	YES	YES	Move budget to correct project code.
3833	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	O		$1	0.00	($1)	$0	0	$0	$1	0.00	($1)	$0	0	$0	YES	NO	Move budget to correct project code.
3834	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($5)	0.00	$5	($608,606)	0	$608,606	($5)	0.00	$5	($608,605)	0	$608,605	YES	YES	Move budget to correct project code.
3835	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($15,613)	0	$15,613	$0	0.00	$0	($15,613)	0	$15,613	NO	YES	Move budget to correct project code.
3836	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,000	0	($1,000)	$0	0.00	$0	$1,000	0	($1,000)	NO	YES	Move budget to correct project code.
3837	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$1	0.00	($1)	$100,385	0	($100,385)	$1	0.00	($1)	$100,000	0	($100,000)	YES	YES	Move budget to correct project code.
3838	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$314,001	0	($314,001)	$0	0.00	$0	$314,000	0	($314,000)	NO	YES	Move budget to correct project code.
3839	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$66,215	0	($66,215)	$0	0.00	$0	$66,215	0	($66,215)	NO	YES	Move budget to correct project code.
3840	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$150,000	0	($150,000)	$0	0.00	$0	$150,000	0	($150,000)	NO	YES	Move budget to correct project code.
3841	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$27,721	0	($27,721)	$0	0.00	$0	$21,868	0	($21,868)	NO	YES	Move budget to correct project code.
3842	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7108_C	Heavy Equipment Operations Assistant Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$22,739	0	($22,739)	$0	0.00	$0	$17,938	0	($17,938)	NO	YES	Move budget to correct project code.
3843	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7208_C	Heavy Equipment Operations Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$47,760	0	($47,760)	$0	0.00	$0	$37,678	0	($37,678)	NO	YES	Move budget to correct project code.
3844	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$80,905	0	($80,905)	$0	0.00	$0	$64,355	0	($64,355)	NO	YES	Move budget to correct project code.
3845	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$20,574	0	($20,574)	$0	0.00	$0	$16,366	0	($16,366)	NO	YES	Move budget to correct project code.
3846	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$22,745	0	($22,745)	$0	0.00	$0	$18,092	0	($18,092)	NO	YES	Move budget to correct project code.
3847	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7311_C	Cement Mason	580	580 - LOCAL 580, CEMENT MASONS	C	A		$0	0.00	$0	$34,458	0	($34,458)	$0	0.00	$0	$27,410	0	($27,410)	NO	YES	Move budget to correct project code.
3848	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$84,716	0	($84,716)	$0	0.00	$0	$67,388	0	($67,388)	NO	YES	Move budget to correct project code.
3849	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		$0	0.00	$0	$349,467	0	($349,467)	$0	0.00	$0	$277,989	0	($277,989)	NO	YES	Move budget to correct project code.
3850	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$45,369	0	($45,369)	$0	0.00	$0	$36,090	0	($36,090)	NO	YES	Move budget to correct project code.
3851	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$29,248	0	($29,248)	$0	0.00	$0	$23,266	0	($23,266)	NO	YES	Move budget to correct project code.
3852	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$386,937	0	($386,937)	$0	0.00	$0	$307,800	0	($307,800)	NO	YES	Move budget to correct project code.
3853	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($105,218)	0	$105,218	$0	0.00	$0	($81,706)	0	$81,706	NO	YES	Move budget to correct project code.
3854	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($3,001)	0	$3,001	$0	0.00	$0	($2,247)	0	$2,247	NO	YES	Move budget to correct project code.
3855	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
3856	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7108_C	Heavy Equipment Operations Assistant Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$8,389	0	($8,389)	$0	0.00	$0	$8,593	0	($8,593)	NO	YES	Move budget to correct project code.
3857	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7208_C	Heavy Equipment Operations Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$17,620	0	($17,620)	$0	0.00	$0	$18,050	0	($18,050)	NO	YES	Move budget to correct project code.
3858	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$29,015	0	($29,015)	$0	0.00	$0	$29,720	0	($29,720)	NO	YES	Move budget to correct project code.
3859	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$7,378	0	($7,378)	$0	0.00	$0	$7,558	0	($7,558)	NO	YES	Move budget to correct project code.
3860	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$8,157	0	($8,157)	$0	0.00	$0	$8,355	0	($8,355)	NO	YES	Move budget to correct project code.
3861	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7311_C	Cement Mason	580	580 - LOCAL 580, CEMENT MASONS	C	A		$0	0.00	$0	$12,358	0	($12,358)	$0	0.00	$0	$12,658	0	($12,658)	NO	YES	Move budget to correct project code.
3862	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$30,380	0	($30,380)	$0	0.00	$0	$31,120	0	($31,120)	NO	YES	Move budget to correct project code.
3863	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		$0	0.00	$0	$125,324	0	($125,324)	$0	0.00	$0	$128,383	0	($128,383)	NO	YES	Move budget to correct project code.
3864	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$16,269	0	($16,269)	$0	0.00	$0	$16,668	0	($16,668)	NO	YES	Move budget to correct project code.
3865	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$10,490	0	($10,490)	$0	0.00	$0	$10,744	0	($10,744)	NO	YES	Move budget to correct project code.
3866	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$138,753	0	($138,753)	$0	0.00	$0	$142,155	0	($142,155)	NO	YES	Move budget to correct project code.
3867	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($37,734)	0	$37,734	$0	0.00	$0	($37,734)	0	$37,734	NO	YES	Move budget to correct project code.
3868	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$62	0	($62)	$0	0.00	$0	$62	0	($62)	NO	YES	Move budget to correct project code.
3869	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$9,300	0	($9,300)	$0	0.00	$0	$9,300	0	($9,300)	NO	YES	Move budget to correct project code.
3870	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$19,468	0	($19,468)	$0	0.00	$0	$19,468	0	($19,468)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
3871	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$4,105	0	($4,105)	$0	0.00	$0	$4,105	0	($4,105)	NO	YES	Move budget to correct project code.
3872	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($968)	0	$968	$0	0.00	$0	($968)	0	$968	NO	YES	Move budget to correct project code.
3873	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$6,224	0	($6,224)	$0	0.00	$0	$6,200	0	($6,200)	NO	YES	Move budget to correct project code.
3874	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,392	0	($2,392)	$0	0.00	$0	$2,450	0	($2,450)	NO	YES	Move budget to correct project code.
3875	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7108_C	Heavy Equipment Operations Assistant Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$1,962	0	($1,962)	$0	0.00	$0	$2,010	0	($2,010)	NO	YES	Move budget to correct project code.
3876	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7208_C	Heavy Equipment Operations Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,222	0	($4,222)	NO	YES	Move budget to correct project code.
3877	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$6,785	0	($6,785)	$0	0.00	$0	$6,950	0	($6,950)	NO	YES	Move budget to correct project code.
3878	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$1,726	0	($1,726)	$0	0.00	$0	$1,768	0	($1,768)	NO	YES	Move budget to correct project code.
3879	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$1,908	0	($1,908)	$0	0.00	$0	$1,954	0	($1,954)	NO	YES	Move budget to correct project code.
3880	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7311_C	Cement Mason	580	580 - LOCAL 580, CEMENT MASONS	C	A		$0	0.00	$0	$2,890	0	($2,890)	$0	0.00	$0	$2,960	0	($2,960)	NO	YES	Move budget to correct project code.
3881	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$7,104	0	($7,104)	$0	0.00	$0	$7,280	0	($7,280)	NO	YES	Move budget to correct project code.
3882	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		$0	0.00	$0	$29,317	0	($29,317)	$0	0.00	$0	$30,020	0	($30,020)	NO	YES	Move budget to correct project code.
3883	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$3,804	0	($3,804)	$0	0.00	$0	$3,897	0	($3,897)	NO	YES	Move budget to correct project code.
3884	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$2,454	0	($2,454)	$0	0.00	$0	$2,512	0	($2,512)	NO	YES	Move budget to correct project code.
3885	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$32,454	0	($32,454)	$0	0.00	$0	$33,237	0	($33,237)	NO	YES	Move budget to correct project code.
3886	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($8,825)	0	$8,825	$0	0.00	$0	($8,825)	0	$8,825	NO	YES	Move budget to correct project code.
3887	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$15	0	($15)	$0	0.00	$0	$14	0	($14)	NO	YES	Move budget to correct project code.
3888	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2,175	0	($2,175)	$0	0.00	$0	$2,175	0	($2,175)	NO	YES	Move budget to correct project code.
3889	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$4,553	0	($4,553)	$0	0.00	$0	$4,553	0	($4,553)	NO	YES	Move budget to correct project code.
3890	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$960	0	($960)	$0	0.00	$0	$960	0	($960)	NO	YES	Move budget to correct project code.
3891	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($226)	0	$226	$0	0.00	$0	($226)	0	$226	NO	YES	Move budget to correct project code.
3892	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$1,456	0	($1,456)	$0	0.00	$0	$1,450	0	($1,450)	NO	YES	Move budget to correct project code.
3893	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
3894	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7108_C	Heavy Equipment Operations Assistant Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$2,271	0	($2,271)	$0	0.00	$0	$2,408	0	($2,408)	NO	YES	Move budget to correct project code.
3895	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7208_C	Heavy Equipment Operations Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$4,542	0	($4,542)	$0	0.00	$0	$4,816	0	($4,816)	NO	YES	Move budget to correct project code.
3896	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$20,065	0	($20,065)	$0	0.00	$0	$21,270	0	($21,270)	NO	YES	Move budget to correct project code.
3897	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$4,013	0	($4,013)	$0	0.00	$0	$4,254	0	($4,254)	NO	YES	Move budget to correct project code.
3898	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$4,013	0	($4,013)	$0	0.00	$0	$4,254	0	($4,254)	NO	YES	Move budget to correct project code.
3899	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7311_C	Cement Mason	580	580 - LOCAL 580, CEMENT MASONS	C	A		$0	0.00	$0	$5,716	0	($5,716)	$0	0.00	$0	$6,060	0	($6,060)	NO	YES	Move budget to correct project code.
3900	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$9,084	0	($9,084)	$0	0.00	$0	$9,632	0	($9,632)	NO	YES	Move budget to correct project code.
3901	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		$0	0.00	$0	$54,302	0	($54,302)	$0	0.00	$0	$57,570	0	($57,570)	NO	YES	Move budget to correct project code.
3902	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$12,039	0	($12,039)	$0	0.00	$0	$12,762	0	($12,762)	NO	YES	Move budget to correct project code.
3903	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$8,026	0	($8,026)	$0	0.00	$0	$8,508	0	($8,508)	NO	YES	Move budget to correct project code.
3904	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$108,351	0	($108,351)	$0	0.00	$0	$114,858	0	($114,858)	NO	YES	Move budget to correct project code.
3905	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($17,050)	0	$17,050	$0	0.00	$0	($18,073)	0	$18,073	NO	YES	Move budget to correct project code.
3906	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,022	0	($1,022)	$0	0.00	$0	$1,047	0	($1,047)	NO	YES	Move budget to correct project code.
3907	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7108_C	Heavy Equipment Operations Assistant Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$838	0	($838)	$0	0.00	$0	$859	0	($859)	NO	YES	Move budget to correct project code.
3908	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7208_C	Heavy Equipment Operations Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$1,760	0	($1,760)	$0	0.00	$0	$1,804	0	($1,804)	NO	YES	Move budget to correct project code.
3909	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$2,900	0	($2,900)	$0	0.00	$0	$2,970	0	($2,970)	NO	YES	Move budget to correct project code.
3910	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$737	0	($737)	$0	0.00	$0	$755	0	($755)	NO	YES	Move budget to correct project code.
3911	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$815	0	($815)	$0	0.00	$0	$835	0	($835)	NO	YES	Move budget to correct project code.
3912	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7311_C	Cement Mason	580	580 - LOCAL 580, CEMENT MASONS	C	A		$0	0.00	$0	$1,234	0	($1,234)	$0	0.00	$0	$1,264	0	($1,264)	NO	YES	Move budget to correct project code.
3913	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$3,036	0	($3,036)	$0	0.00	$0	$3,112	0	($3,112)	NO	YES	Move budget to correct project code.
3914	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		$0	0.00	$0	$12,521	0	($12,521)	$0	0.00	$0	$12,825	0	($12,825)	NO	YES	Move budget to correct project code.
3915	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$1,626	0	($1,626)	$0	0.00	$0	$1,665	0	($1,665)	NO	YES	Move budget to correct project code.
3916	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$1,048	0	($1,048)	$0	0.00	$0	$1,074	0	($1,074)	NO	YES	Move budget to correct project code.
3917	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$13,878	0	($13,878)	$0	0.00	$0	$14,202	0	($14,202)	NO	YES	Move budget to correct project code.
3918	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($3,771)	0	$3,771	$0	0.00	$0	($3,771)	0	$3,771	NO	YES	Move budget to correct project code.
3919	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$6	0	($6)	$0	0.00	$0	$6	0	($6)	NO	YES	Move budget to correct project code.
3920	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$929	0	($929)	$0	0.00	$0	$929	0	($929)	NO	YES	Move budget to correct project code.
3921	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,945	0	($1,945)	$0	0.00	$0	$1,945	0	($1,945)	NO	YES	Move budget to correct project code.
3922	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$410	0	($410)	$0	0.00	$0	$410	0	($410)	NO	YES	Move budget to correct project code.
3923	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($97)	0	$97	$0	0.00	$0	($97)	0	$97	NO	YES	Move budget to correct project code.
3924	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$622	0	($622)	$0	0.00	$0	$620	0	($620)	NO	YES	Move budget to correct project code.
3925	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$628	0	($628)	$0	0.00	$0	$643	0	($643)	NO	YES	Move budget to correct project code.
3926	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7108_C	Heavy Equipment Operations Assistant Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$515	0	($515)	$0	0.00	$0	$527	0	($527)	NO	YES	Move budget to correct project code.
3927	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7208_C	Heavy Equipment Operations Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$1,082	0	($1,082)	$0	0.00	$0	$1,108	0	($1,108)	NO	YES	Move budget to correct project code.
3928	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$1,780	0	($1,780)	$0	0.00	$0	$1,825	0	($1,825)	NO	YES	Move budget to correct project code.
3929	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$453	0	($453)	$0	0.00	$0	$464	0	($464)	NO	YES	Move budget to correct project code.
3930	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$500	0	($500)	$0	0.00	$0	$513	0	($513)	NO	YES	Move budget to correct project code.
3931	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7311_C	Cement Mason	580	580 - LOCAL 580, CEMENT MASONS	C	A		$0	0.00	$0	$758	0	($758)	$0	0.00	$0	$776	0	($776)	NO	YES	Move budget to correct project code.
3932	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$1,864	0	($1,864)	$0	0.00	$0	$1,908	0	($1,908)	NO	YES	Move budget to correct project code.
3933	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		$0	0.00	$0	$7,695	0	($7,695)	$0	0.00	$0	$7,885	0	($7,885)	NO	YES	Move budget to correct project code.
3934	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$999	0	($999)	$0	0.00	$0	$1,023	0	($1,023)	NO	YES	Move budget to correct project code.
3935	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$644	0	($644)	$0	0.00	$0	$660	0	($660)	NO	YES	Move budget to correct project code.
3936	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$8,505	0	($8,505)	$0	0.00	$0	$8,721	0	($8,721)	NO	YES	Move budget to correct project code.
3937	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,315)	0	$2,315	$0	0.00	$0	($2,315)	0	$2,315	NO	YES	Move budget to correct project code.
3938	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$4	0	($4)	$0	0.00	$0	$4	0	($4)	NO	YES	Move budget to correct project code.
3939	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$571	0	($571)	$0	0.00	$0	$571	0	($571)	NO	YES	Move budget to correct project code.
3940	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,195	0	($1,195)	$0	0.00	$0	$1,195	0	($1,195)	NO	YES	Move budget to correct project code.
3941	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$252	0	($252)	$0	0.00	$0	$252	0	($252)	NO	YES	Move budget to correct project code.
3942	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($59)	0	$59	$0	0.00	$0	($59)	0	$59	NO	YES	Move budget to correct project code.
3943	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$382	0	($382)	$0	0.00	$0	$380	0	($380)	NO	YES	Move budget to correct project code.
3944	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
3945	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7108_C	Heavy Equipment Operations Assistant Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$16,284	0	($16,284)	$0	0.00	$0	$17,261	0	($17,261)	NO	YES	Move budget to correct project code.
3946	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7208_C	Heavy Equipment Operations Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$32,568	0	($32,568)	$0	0.00	$0	$34,522	0	($34,522)	NO	YES	Move budget to correct project code.
3947	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$56,120	0	($56,120)	$0	0.00	$0	$59,485	0	($59,485)	NO	YES	Move budget to correct project code.
3948	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$11,224	0	($11,224)	$0	0.00	$0	$11,897	0	($11,897)	NO	YES	Move budget to correct project code.
3949	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$11,224	0	($11,224)	$0	0.00	$0	$11,897	0	($11,897)	NO	YES	Move budget to correct project code.
3950	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7311_C	Cement Mason	580	580 - LOCAL 580, CEMENT MASONS	C	A		$0	0.00	$0	$28,680	0	($28,680)	$0	0.00	$0	$30,400	0	($30,400)	NO	YES	Move budget to correct project code.
3951	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$65,136	0	($65,136)	$0	0.00	$0	$69,044	0	($69,044)	NO	YES	Move budget to correct project code.
3952	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		$0	0.00	$0	$272,460	0	($272,460)	$0	0.00	$0	$288,800	0	($288,800)	NO	YES	Move budget to correct project code.
3953	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$33,672	0	($33,672)	$0	0.00	$0	$35,691	0	($35,691)	NO	YES	Move budget to correct project code.
3954	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$22,448	0	($22,448)	$0	0.00	$0	$23,794	0	($23,794)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
3955	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$303,048	0	($303,048)	$0	0.00	$0	$321,219	0	($321,219)	NO	YES	Move budget to correct project code.
3956	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($69,431)	0	$69,431	$0	0.00	$0	($73,597)	0	$73,597	NO	YES	Move budget to correct project code.
3957	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
3958	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7108_C	Heavy Equipment Operations Assistant Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$1,252	0	($1,252)	$0	0.00	$0	$1,304	0	($1,304)	NO	YES	Move budget to correct project code.
3959	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7208_C	Heavy Equipment Operations Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$2,504	0	($2,504)	$0	0.00	$0	$2,608	0	($2,608)	NO	YES	Move budget to correct project code.
3960	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$5,050	0	($5,050)	$0	0.00	$0	$5,260	0	($5,260)	NO	YES	Move budget to correct project code.
3961	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$1,010	0	($1,010)	$0	0.00	$0	$1,052	0	($1,052)	NO	YES	Move budget to correct project code.
3962	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$1,010	0	($1,010)	$0	0.00	$0	$1,052	0	($1,052)	NO	YES	Move budget to correct project code.
3963	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7311_C	Cement Mason	580	580 - LOCAL 580, CEMENT MASONS	C	A		$0	0.00	$0	$2,360	0	($2,360)	$0	0.00	$0	$2,458	0	($2,458)	NO	YES	Move budget to correct project code.
3964	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$5,008	0	($5,008)	$0	0.00	$0	$5,216	0	($5,216)	NO	YES	Move budget to correct project code.
3965	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		$0	0.00	$0	$22,420	0	($22,420)	$0	0.00	$0	$23,351	0	($23,351)	NO	YES	Move budget to correct project code.
3966	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$3,030	0	($3,030)	$0	0.00	$0	$3,156	0	($3,156)	NO	YES	Move budget to correct project code.
3967	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$2,020	0	($2,020)	$0	0.00	$0	$2,104	0	($2,104)	NO	YES	Move budget to correct project code.
3968	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$27,270	0	($27,270)	$0	0.00	$0	$28,404	0	($28,404)	NO	YES	Move budget to correct project code.
3969	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($5,917)	0	$5,917	$0	0.00	$0	($6,166)	0	$6,166	NO	YES	Move budget to correct project code.
3970	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$165	0	($165)	$0	0.00	$0	$169	0	($169)	NO	YES	Move budget to correct project code.
3971	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7108_C	Heavy Equipment Operations Assistant Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$135	0	($135)	$0	0.00	$0	$139	0	($139)	NO	YES	Move budget to correct project code.
3972	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7208_C	Heavy Equipment Operations Supervisor	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$284	0	($284)	$0	0.00	$0	$292	0	($292)	NO	YES	Move budget to correct project code.
3973	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$470	0	($470)	$0	0.00	$0	$480	0	($480)	NO	YES	Move budget to correct project code.
3974	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$119	0	($119)	$0	0.00	$0	$122	0	($122)	NO	YES	Move budget to correct project code.
3975	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$132	0	($132)	$0	0.00	$0	$135	0	($135)	NO	YES	Move budget to correct project code.
3976	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7311_C	Cement Mason	580	580 - LOCAL 580, CEMENT MASONS	C	A		$0	0.00	$0	$200	0	($200)	$0	0.00	$0	$204	0	($204)	NO	YES	Move budget to correct project code.
3977	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7328_C	Operating Engineer, Universal	003	003 - LOCAL 3, OPERATING ENGINEERS	C	A		$0	0.00	$0	$492	0	($492)	$0	0.00	$0	$500	0	($500)	NO	YES	Move budget to correct project code.
3978	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		$0	0.00	$0	$2,014	0	($2,014)	$0	0.00	$0	$2,071	0	($2,071)	NO	YES	Move budget to correct project code.
3979	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$261	0	($261)	$0	0.00	$0	$270	0	($270)	NO	YES	Move budget to correct project code.
3980	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$170	0	($170)	$0	0.00	$0	$174	0	($174)	NO	YES	Move budget to correct project code.
3981	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$2,241	0	($2,241)	$0	0.00	$0	$2,295	0	($2,295)	NO	YES	Move budget to correct project code.
3982	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($609)	0	$609	$0	0.00	$0	($609)	0	$609	NO	YES	Move budget to correct project code.
3983	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$1	0	($1)	$0	0.00	$0	$1	0	($1)	NO	YES	Move budget to correct project code.
3984	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$150	0	($150)	$0	0.00	$0	$150	0	($150)	NO	YES	Move budget to correct project code.
3985	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$314	0	($314)	$0	0.00	$0	$314	0	($314)	NO	YES	Move budget to correct project code.
3986	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$66	0	($66)	$0	0.00	$0	$66	0	($66)	NO	YES	Move budget to correct project code.
3987	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($16)	0	$16	$0	0.00	$0	($16)	0	$16	NO	YES	Move budget to correct project code.
3988	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$100	0	($100)	$0	0.00	$0	$100	0	($100)	NO	YES	Move budget to correct project code.
3989	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
3990	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7215_C	General Laborer Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$1,825	0	($1,825)	$0	0.00	$0	$1,870	0	($1,870)	NO	YES	Move budget to correct project code.
3991	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7220_C	Asphalt Finisher Supervisor I	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$464	0	($464)	$0	0.00	$0	$475	0	($475)	NO	YES	Move budget to correct project code.
3992	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7282_C	Street Repair Supervisor II	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$513	0	($513)	$0	0.00	$0	$526	0	($526)	NO	YES	Move budget to correct project code.
3993	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7355_C	Truck Driver	216	216 - LOCAL 853, BUILD MATER & CONST TEAMSTERS	C	A		$0	0.00	$0	$7,885	0	($7,885)	$0	0.00	$0	$8,075	0	($8,075)	NO	YES	Move budget to correct project code.
3994	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7404_C	Asphalt Finisher	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$1,023	0	($1,023)	$0	0.00	$0	$1,047	0	($1,047)	NO	YES	Move budget to correct project code.
3995	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7502_C	Asphalt Worker	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$660	0	($660)	$0	0.00	$0	$676	0	($676)	NO	YES	Move budget to correct project code.
3996	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7514_C	General Laborer	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$8,721	0	($8,721)	$0	0.00	$0	$8,937	0	($8,937)	NO	YES	Move budget to correct project code.
3997	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,374)	0	$2,374	$0	0.00	$0	($2,374)	0	$2,374	NO	YES	Move budget to correct project code.
3998	NGFS	AIR	109672	AIR Facilities			109687	AIR Paving & Grounds	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($61)	0	$61	$0	0.00	$0	($61)	0	$61	NO	YES	Move budget to correct project code.
3999	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$3	$3	0	$371,724	$371,724	0.00	$3	$3	0	$380,778	$380,778	YES	YES	Move budget to correct project code.
4000	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$1	$1	0	$130,079	$130,079	0.00	$1	$1	0	$133,248	$133,248	YES	YES	Move budget to correct project code.
4001	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$31	$31	0	$3,207,074	$3,207,074	0.00	$31	$31	0	$3,285,225	$3,285,225	YES	YES	Move budget to correct project code.
4002	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	O		0.00	$6	$6	0	$0	$0	0.00	$6	$6	0	$0	$0	YES	NO	Move budget to correct project code.
4003	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	($0)	($0)	0	($193)	($193)	0.00	$0	$0	0	$0	$0	YES	YES	Move budget to correct project code.
4004	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$135,000	$135,000	0.00	$0	$0	0	$135,000	$135,000	NO	YES	Move budget to correct project code.
4005	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$4,512	$4,512	0.00	$0	$0	0	$4,512	$4,512	NO	YES	Move budget to correct project code.
4006	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$60,000	$60,000	0.00	$0	$0	0	$59,999	$59,999	NO	YES	Move budget to correct project code.
4007	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$64,266	$64,266	0.00	$0	$0	0	$51,120	$51,120	NO	YES	Move budget to correct project code.
4008	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$22,489	$22,489	0.00	$0	$0	0	$17,889	$17,889	NO	YES	Move budget to correct project code.
4009	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$554,466	$554,466	0.00	$0	$0	0	$441,037	$441,037	NO	YES	Move budget to correct project code.
4010	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$23,046	$23,046	0.00	$0	$0	0	$23,607	$23,607	NO	YES	Move budget to correct project code.
4011	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$8,065	$8,065	0.00	$0	$0	0	$8,261	$8,261	NO	YES	Move budget to correct project code.
4012	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$198,834	$198,834	0.00	$0	$0	0	$203,670	$203,670	NO	YES	Move budget to correct project code.
4013	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$3,720	$3,720	0.00	$0	$0	0	$3,720	$3,720	NO	YES	Move budget to correct project code.
4014	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$8,370	$8,370	0.00	$0	$0	0	$8,370	$8,370	NO	YES	Move budget to correct project code.
4015	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$280	$280	0.00	$0	$0	0	$280	$280	NO	YES	Move budget to correct project code.
4016	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	($12)	($12)	0.00	$0	$0	0	$0	$0	NO	YES	Move budget to correct project code.
4017	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$5,391	$5,391	0.00	$0	$0	0	$5,520	$5,520	NO	YES	Move budget to correct project code.
4018	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$1,886	$1,886	0.00	$0	$0	0	$1,932	$1,932	NO	YES	Move budget to correct project code.
4019	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$46,500	$46,500	0.00	$0	$0	0	$47,647	$47,647	NO	YES	Move budget to correct project code.
4020	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$870	$870	0.00	$0	$0	0	$870	$870	NO	YES	Move budget to correct project code.
4021	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,958	$1,958	0.00	$0	$0	0	$1,957	$1,957	NO	YES	Move budget to correct project code.
4022	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$65	$65	0.00	$0	$0	0	$65	$65	NO	YES	Move budget to correct project code.
4023	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	($3)	($3)	0.00	$0	$0	0	$0	$0	NO	YES	Move budget to correct project code.
4024	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$8,550	$8,550	0.00	$0	$0	0	$9,063	$9,063	NO	YES	Move budget to correct project code.
4025	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$2,850	$2,850	0.00	$0	$0	0	$3,021	$3,021	NO	YES	Move budget to correct project code.
4026	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$88,350	$88,350	0.00	$0	$0	0	$93,651	$93,651	NO	YES	Move budget to correct project code.
4027	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$2,304	$2,304	0.00	$0	$0	0	$2,358	$2,358	NO	YES	Move budget to correct project code.
4028	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$806	$806	0.00	$0	$0	0	$826	$826	NO	YES	Move budget to correct project code.
4029	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$19,871	$19,871	0.00	$0	$0	0	$20,367	$20,367	NO	YES	Move budget to correct project code.
4030	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$372	$372	0.00	$0	$0	0	$372	$372	NO	YES	Move budget to correct project code.
4031	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$837	$837	0.00	$0	$0	0	$837	$837	NO	YES	Move budget to correct project code.
4032	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$28	$28	0.00	$0	$0	0	$28	$28	NO	YES	Move budget to correct project code.
4033	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	($1)	($1)	0.00	$0	$0	0	$0	$0	NO	YES	Move budget to correct project code.
4034	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$1,413	$1,413	0.00	$0	$0	0	$1,449	$1,449	NO	YES	Move budget to correct project code.
4035	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$495	$495	0.00	$0	$0	0	$507	$507	NO	YES	Move budget to correct project code.
4036	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$12,214	$12,214	0.00	$0	$0	0	$12,493	$12,493	NO	YES	Move budget to correct project code.
4037	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$228	$228	0.00	$0	$0	0	$228	$228	NO	YES	Move budget to correct project code.
4038	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$513	$513	0.00	$0	$0	0	$513	$513	NO	YES	Move budget to correct project code.
4039	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$17	$17	0.00	$0	$0	0	$17	$17	NO	YES	Move budget to correct project code.
4040	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	($1)	($1)	0.00	$0	$0	0	$0	$0	NO	YES	Move budget to correct project code.
4041	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$41,820	$41,820	0.00	$0	$0	0	$44,331	$44,331	NO	YES	Move budget to correct project code.
4042	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$13,940	$13,940	0.00	$0	$0	0	$14,777	$14,777	NO	YES	Move budget to correct project code.
4043	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$432,140	$432,140	0.00	$0	$0	0	$458,087	$458,087	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
4044	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$3,537	$3,537	0.00	$0	$0	0	$3,687	$3,687	NO	YES	Move budget to correct project code.
4045	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$1,179	$1,179	0.00	$0	$0	0	$1,229	$1,229	NO	YES	Move budget to correct project code.
4046	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$36,549	$36,549	0.00	$0	$0	0	$38,099	$38,099	NO	YES	Move budget to correct project code.
4047	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$372	$372	0.00	$0	$0	0	$381	$381	NO	YES	Move budget to correct project code.
4048	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$130	$130	0.00	$0	$0	0	$133	$133	NO	YES	Move budget to correct project code.
4049	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$3,193	$3,193	0.00	$0	$0	0	$3,286	$3,286	NO	YES	Move budget to correct project code.
4050	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$60	$60	0.00	$0	$0	0	$60	$60	NO	YES	Move budget to correct project code.
4051	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$135	$135	0.00	$0	$0	0	$135	$135	NO	YES	Move budget to correct project code.
4052	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$5	$5	0.00	$0	$0	0	$5	$5	NO	YES	Move budget to correct project code.
4053	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$1,449	$1,449	0.00	$0	$0	0	$1,485	$1,485	NO	YES	Move budget to correct project code.
4054	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$507	$507	0.00	$0	$0	0	$520	$520	NO	YES	Move budget to correct project code.
4055	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		0.00	$0	$0	0	$12,493	$12,493	0.00	$0	$0	0	$12,803	$12,803	NO	YES	Move budget to correct project code.
4056	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$3	0.00	($3)	$371,724	0	($371,724)	$3	0.00	($3)	$380,778	0	($380,778)	YES	YES	Move budget to correct project code.
4057	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$1	0.00	($1)	$130,079	0	($130,079)	$1	0.00	($1)	$133,248	0	($133,248)	YES	YES	Move budget to correct project code.
4058	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$31	0.00	($31)	$3,207,074	0	($3,207,074)	$31	0.00	($31)	$3,285,225	0	($3,285,225)	YES	YES	Move budget to correct project code.
4059	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	O		$6	0.00	($6)	$0	0	$0	$6	0.00	($6)	$0	0	$0	YES	NO	Move budget to correct project code.
4060	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	($0)	$50,192	0	($50,192)	$0	0.00	($0)	$50,000	0	($50,000)	YES	YES	Move budget to correct project code.
4061	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$85,000	0	($85,000)	$0	0.00	$0	$85,000	0	($85,000)	NO	YES	Move budget to correct project code.
4062	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$4,512	0	($4,512)	$0	0.00	$0	$4,512	0	($4,512)	NO	YES	Move budget to correct project code.
4063	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$100,001	0	($100,001)	$0	0.00	$0	$100,000	0	($100,000)	NO	YES	Move budget to correct project code.
4064	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$64,266	0	($64,266)	$0	0.00	$0	$51,120	0	($51,120)	NO	YES	Move budget to correct project code.
4065	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$22,489	0	($22,489)	$0	0.00	$0	$17,889	0	($17,889)	NO	YES	Move budget to correct project code.
4066	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$554,466	0	($554,466)	$0	0.00	$0	$441,037	0	($441,037)	NO	YES	Move budget to correct project code.
4067	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$23,046	0	($23,046)	$0	0.00	$0	$23,607	0	($23,607)	NO	YES	Move budget to correct project code.
4068	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$8,065	0	($8,065)	$0	0.00	$0	$8,261	0	($8,261)	NO	YES	Move budget to correct project code.
4069	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$198,834	0	($198,834)	$0	0.00	$0	$203,670	0	($203,670)	NO	YES	Move budget to correct project code.
4070	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$6,200	0	($6,200)	$0	0.00	$0	$6,200	0	($6,200)	NO	YES	Move budget to correct project code.
4071	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$5,270	0	($5,270)	$0	0.00	$0	$5,270	0	($5,270)	NO	YES	Move budget to correct project code.
4072	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$280	0	($280)	$0	0.00	$0	$280	0	($280)	NO	YES	Move budget to correct project code.
4073	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$3,112	0	($3,112)	$0	0.00	$0	$3,100	0	($3,100)	NO	YES	Move budget to correct project code.
4074	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$5,391	0	($5,391)	$0	0.00	$0	$5,520	0	($5,520)	NO	YES	Move budget to correct project code.
4075	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$1,886	0	($1,886)	$0	0.00	$0	$1,932	0	($1,932)	NO	YES	Move budget to correct project code.
4076	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$46,500	0	($46,500)	$0	0.00	$0	$47,647	0	($47,647)	NO	YES	Move budget to correct project code.
4077	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,450	0	($1,450)	$0	0.00	$0	$1,450	0	($1,450)	NO	YES	Move budget to correct project code.
4078	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,233	0	($1,233)	$0	0.00	$0	$1,232	0	($1,232)	NO	YES	Move budget to correct project code.
4079	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$65	0	($65)	$0	0.00	$0	$65	0	($65)	NO	YES	Move budget to correct project code.
4080	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$728	0	($728)	$0	0.00	$0	$725	0	($725)	NO	YES	Move budget to correct project code.
4081	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$8,550	0	($8,550)	$0	0.00	$0	$9,063	0	($9,063)	NO	YES	Move budget to correct project code.
4082	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$2,850	0	($2,850)	$0	0.00	$0	$3,021	0	($3,021)	NO	YES	Move budget to correct project code.
4083	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$88,350	0	($88,350)	$0	0.00	$0	$93,651	0	($93,651)	NO	YES	Move budget to correct project code.
4084	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$2,304	0	($2,304)	$0	0.00	$0	$2,358	0	($2,358)	NO	YES	Move budget to correct project code.
4085	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$806	0	($806)	$0	0.00	$0	$826	0	($826)	NO	YES	Move budget to correct project code.
4086	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$19,871	0	($19,871)	$0	0.00	$0	$20,367	0	($20,367)	NO	YES	Move budget to correct project code.
4087	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$620	0	($620)	$0	0.00	$0	$620	0	($620)	NO	YES	Move budget to correct project code.
4088	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$527	0	($527)	$0	0.00	$0	$527	0	($527)	NO	YES	Move budget to correct project code.
4089	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$28	0	($28)	$0	0.00	$0	$28	0	($28)	NO	YES	Move budget to correct project code.
4090	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$311	0	($311)	$0	0.00	$0	$310	0	($310)	NO	YES	Move budget to correct project code.
4091	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$1,413	0	($1,413)	$0	0.00	$0	$1,449	0	($1,449)	NO	YES	Move budget to correct project code.
4092	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$495	0	($495)	$0	0.00	$0	$507	0	($507)	NO	YES	Move budget to correct project code.
4093	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$12,214	0	($12,214)	$0	0.00	$0	$12,493	0	($12,493)	NO	YES	Move budget to correct project code.
4094	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$380	0	($380)	$0	0.00	$0	$380	0	($380)	NO	YES	Move budget to correct project code.
4095	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$323	0	($323)	$0	0.00	$0	$323	0	($323)	NO	YES	Move budget to correct project code.
4096	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$17	0	($17)	$0	0.00	$0	$17	0	($17)	NO	YES	Move budget to correct project code.
4097	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$191	0	($191)	$0	0.00	$0	$190	0	($190)	NO	YES	Move budget to correct project code.
4098	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$41,820	0	($41,820)	$0	0.00	$0	$44,331	0	($44,331)	NO	YES	Move budget to correct project code.
4099	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$13,940	0	($13,940)	$0	0.00	$0	$14,777	0	($14,777)	NO	YES	Move budget to correct project code.
4100	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$432,140	0	($432,140)	$0	0.00	$0	$458,087	0	($458,087)	NO	YES	Move budget to correct project code.
4101	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$3,537	0	($3,537)	$0	0.00	$0	$3,687	0	($3,687)	NO	YES	Move budget to correct project code.
4102	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$1,179	0	($1,179)	$0	0.00	$0	$1,229	0	($1,229)	NO	YES	Move budget to correct project code.
4103	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$36,549	0	($36,549)	$0	0.00	$0	$38,099	0	($38,099)	NO	YES	Move budget to correct project code.
4104	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$372	0	($372)	$0	0.00	$0	$381	0	($381)	NO	YES	Move budget to correct project code.
4105	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$130	0	($130)	$0	0.00	$0	$133	0	($133)	NO	YES	Move budget to correct project code.
4106	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$3,193	0	($3,193)	$0	0.00	$0	$3,286	0	($3,286)	NO	YES	Move budget to correct project code.
4107	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$100	0	($100)	$0	0.00	$0	$100	0	($100)	NO	YES	Move budget to correct project code.
4108	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$85	0	($85)	$0	0.00	$0	$85	0	($85)	NO	YES	Move budget to correct project code.
4109	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$5	0	($5)	$0	0.00	$0	$5	0	($5)	NO	YES	Move budget to correct project code.
4110	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$50	0	($50)	$0	0.00	$0	$50	0	($50)	NO	YES	Move budget to correct project code.
4111	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7242_C	Painter Supervisor I	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$1,449	0	($1,449)	$0	0.00	$0	$1,485	0	($1,485)	NO	YES	Move budget to correct project code.
4112	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7278_C	Painter Supervisor II	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$507	0	($507)	$0	0.00	$0	$520	0	($520)	NO	YES	Move budget to correct project code.
4113	NGFS	AIR	109672	AIR Facilities			109688	AIR Paint Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7346_C	Painter	004	004 - SFCWU, SF CITY WORKERS UNITED	C	A		$0	0.00	$0	$12,493	0	($12,493)	$0	0.00	$0	$12,803	0	($12,803)	NO	YES	Move budget to correct project code.
4114	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$3	$3	0	$441,495	$441,495	0.00	$3	$3	0	$452,250	$452,250	YES	YES	Move budget to correct project code.
4115	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$1	$1	0	$162,229	$162,229	0.00	$1	$1	0	$166,180	$166,180	YES	YES	Move budget to correct project code.
4116	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$22	$22	0	$2,878,920	$2,878,920	0.00	$22	$22	0	$2,949,056	$2,949,056	YES	YES	Move budget to correct project code.
4117	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($3)	($3)	0	($325,255)	($325,255)	0.00	($1)	($1)	0	($168,411)	($168,411)	YES	YES	Move budget to correct project code.
4118	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,500	$1,500	0.00	$0	$0	0	$1,500	$1,500	NO	YES	Move budget to correct project code.
4119	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$1,000	$1,000	0.00	$0	$0	0	$1,000	$1,000	YES	YES	Move budget to correct project code.
4120	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$175,000	$175,000	0.00	$0	$0	0	$175,000	$175,000	NO	YES	Move budget to correct project code.
4121	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$33,600	$33,600	0.00	$0	$0	0	$33,600	$33,600	NO	YES	Move budget to correct project code.
4122	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$180,000	$180,000	0.00	$0	$0	0	$180,000	$180,000	NO	YES	Move budget to correct project code.
4123	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$74,196	$74,196	0.00	$0	$0	0	$58,530	$58,530	NO	YES	Move budget to correct project code.
4124	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$27,263	$27,263	0.00	$0	$0	0	$21,507	$21,507	NO	YES	Move budget to correct project code.
4125	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$497,728	$497,728	0.00	$0	$0	0	$395,912	$395,912	NO	YES	Move budget to correct project code.
4126	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($56,231)	($56,231)	0.00	$0	$0	0	($22,609)	($22,609)	NO	YES	Move budget to correct project code.
4127	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$27,372	$27,372	0.00	$0	$0	0	$28,038	$28,038	NO	YES	Move budget to correct project code.
4128	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
4129	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$178,486	$178,486	0.00	$0	$0	0	$182,842	$182,842	NO	YES	Move budget to correct project code.
4130	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($20,166)	($20,166)	0.00	$0	$0	0	($10,442)	($10,442)	NO	YES	Move budget to correct project code.
4131	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$93	$93	0.00	$0	$0	0	$93	$93	NO	YES	Move budget to correct project code.
4132	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$11,160	$11,160	0.00	$0	$0	0	$11,160	$11,160	NO	YES	Move budget to correct project code.
4133	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$10,850	$10,850	0.00	$0	$0	0	$10,850	$10,850	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
4134	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2,083	$2,083	0.00	$0	$0	0	$2,083	$2,083	NO	YES	Move budget to correct project code.
4135	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$62	$62	0.00	$0	$0	0	$62	$62	NO	YES	Move budget to correct project code.
4136	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$6,402	$6,402	0.00	$0	$0	0	$6,558	$6,558	NO	YES	Move budget to correct project code.
4137	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$2,352	$2,352	0.00	$0	$0	0	$2,410	$2,410	NO	YES	Move budget to correct project code.
4138	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$41,734	$41,734	0.00	$0	$0	0	$42,768	$42,768	NO	YES	Move budget to correct project code.
4139	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($4,716)	($4,716)	0.00	$0	$0	0	($2,442)	($2,442)	NO	YES	Move budget to correct project code.
4140	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$22	$22	0.00	$0	$0	0	$22	$22	NO	YES	Move budget to correct project code.
4141	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2,610	$2,610	0.00	$0	$0	0	$2,610	$2,610	NO	YES	Move budget to correct project code.
4142	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2,538	$2,538	0.00	$0	$0	0	$2,538	$2,538	NO	YES	Move budget to correct project code.
4143	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$487	$487	0.00	$0	$0	0	$487	$487	NO	YES	Move budget to correct project code.
4144	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$15	$15	0.00	$0	$0	0	$14	$14	NO	YES	Move budget to correct project code.
4145	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$6,561	$6,561	0.00	$0	$0	0	$6,954	$6,954	NO	YES	Move budget to correct project code.
4146	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$2,187	$2,187	0.00	$0	$0	0	$2,318	$2,318	NO	YES	Move budget to correct project code.
4147	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$48,114	$48,114	0.00	$0	$0	0	$50,996	$50,996	NO	YES	Move budget to correct project code.
4148	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($9,112)	($9,112)	0.00	$0	$0	0	($5,001)	($5,001)	NO	YES	Move budget to correct project code.
4149	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$2,736	$2,736	0.00	$0	$0	0	$2,802	$2,802	NO	YES	Move budget to correct project code.
4150	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$1,005	$1,005	0.00	$0	$0	0	$1,030	$1,030	NO	YES	Move budget to correct project code.
4151	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$17,842	$17,842	0.00	$0	$0	0	$18,282	$18,282	NO	YES	Move budget to correct project code.
4152	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,015)	($2,015)	0.00	$0	$0	0	($1,043)	($1,043)	NO	YES	Move budget to correct project code.
4153	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$9	$9	0.00	$0	$0	0	$9	$9	NO	YES	Move budget to correct project code.
4154	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,115	$1,115	0.00	$0	$0	0	$1,115	$1,115	NO	YES	Move budget to correct project code.
4155	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,084	$1,084	0.00	$0	$0	0	$1,084	$1,084	NO	YES	Move budget to correct project code.
4156	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$208	$208	0.00	$0	$0	0	$208	$208	NO	YES	Move budget to correct project code.
4157	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$6	$6	0.00	$0	$0	0	$6	$6	NO	YES	Move budget to correct project code.
4158	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$1,680	$1,680	0.00	$0	$0	0	$1,719	$1,719	NO	YES	Move budget to correct project code.
4159	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$617	$617	0.00	$0	$0	0	$632	$632	NO	YES	Move budget to correct project code.
4160	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$10,956	$10,956	0.00	$0	$0	0	$11,220	$11,220	NO	YES	Move budget to correct project code.
4161	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,238)	($1,238)	0.00	$0	$0	0	($641)	($641)	NO	YES	Move budget to correct project code.
4162	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$6	$6	0.00	$0	$0	0	$6	$6	NO	YES	Move budget to correct project code.
4163	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$685	$685	0.00	$0	$0	0	$685	$685	NO	YES	Move budget to correct project code.
4164	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$666	$666	0.00	$0	$0	0	$666	$666	NO	YES	Move budget to correct project code.
4165	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$128	$128	0.00	$0	$0	0	$128	$128	NO	YES	Move budget to correct project code.
4166	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$4	$4	0.00	$0	$0	0	$4	$4	NO	YES	Move budget to correct project code.
4167	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$51,027	$51,027	0.00	$0	$0	0	$54,087	$54,087	NO	YES	Move budget to correct project code.
4168	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$17,009	$17,009	0.00	$0	$0	0	$18,029	$18,029	NO	YES	Move budget to correct project code.
4169	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$374,198	$374,198	0.00	$0	$0	0	$396,638	$396,638	NO	YES	Move budget to correct project code.
4170	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($37,106)	($37,106)	0.00	$0	$0	0	($20,366)	($20,366)	NO	YES	Move budget to correct project code.
4171	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$3,789	$3,789	0.00	$0	$0	0	$3,948	$3,948	NO	YES	Move budget to correct project code.
4172	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$1,263	$1,263	0.00	$0	$0	0	$1,316	$1,316	NO	YES	Move budget to correct project code.
4173	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$27,786	$27,786	0.00	$0	$0	0	$28,952	$28,952	NO	YES	Move budget to correct project code.
4174	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,162)	($3,162)	0.00	$0	$0	0	($1,706)	($1,706)	NO	YES	Move budget to correct project code.
4175	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$441	$441	0.00	$0	$0	0	$453	$453	NO	YES	Move budget to correct project code.
4176	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$162	$162	0.00	$0	$0	0	$166	$166	NO	YES	Move budget to correct project code.
4177	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$2,882	$2,882	0.00	$0	$0	0	$2,948	$2,948	NO	YES	Move budget to correct project code.
4178	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($325)	($325)	0.00	$0	$0	0	($168)	($168)	NO	YES	Move budget to correct project code.
4179	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1	$1	0.00	$0	$0	0	$1	$1	NO	YES	Move budget to correct project code.
4180	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$180	$180	0.00	$0	$0	0	$180	$180	NO	YES	Move budget to correct project code.
4181	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$175	$175	0.00	$0	$0	0	$175	$175	NO	YES	Move budget to correct project code.
4182	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$34	$34	0.00	$0	$0	0	$34	$34	NO	YES	Move budget to correct project code.
4183	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$1	$1	0.00	$0	$0	0	$1	$1	NO	YES	Move budget to correct project code.
4184	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$1,722	$1,722	0.00	$0	$0	0	$1,764	$1,764	NO	YES	Move budget to correct project code.
4185	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$633	$633	0.00	$0	$0	0	$648	$648	NO	YES	Move budget to correct project code.
4186	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$11,220	$11,220	0.00	$0	$0	0	$11,506	$11,506	NO	YES	Move budget to correct project code.
4187	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,269)	($1,269)	0.00	$0	$0	0	($657)	($657)	NO	YES	Move budget to correct project code.
4188	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$3	0.00	($3)	$441,495	0	($441,495)	$3	0.00	($3)	$452,250	0	($452,250)	YES	YES	Move budget to correct project code.
4189	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		$1	0.00	($1)	$162,229	0	($162,229)	$1	0.00	($1)	$166,180	0	($166,180)	YES	YES	Move budget to correct project code.
4190	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$23	0.00	($23)	$3,009,780	0	($3,009,780)	$23	0.00	($23)	$3,083,104	0	($3,083,104)	YES	YES	Move budget to correct project code.
4191	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($2)	0.00	$2	($271,160)	0	$271,160	($2)	0.00	$2	($271,160)	0	$271,160	YES	YES	Move budget to correct project code.
4192	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,500	0	($1,500)	$0	0.00	$0	$1,500	0	($1,500)	NO	YES	Move budget to correct project code.
4193	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	($0)	$1,004	0	($1,004)	$0	0.00	($0)	$1,000	0	($1,000)	YES	YES	Move budget to correct project code.
4194	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$140,000	0	($140,000)	$0	0.00	$0	$140,000	0	($140,000)	NO	YES	Move budget to correct project code.
4195	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$33,600	0	($33,600)	$0	0.00	$0	$33,600	0	($33,600)	NO	YES	Move budget to correct project code.
4196	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$180,000	0	($180,000)	$0	0.00	$0	$180,000	0	($180,000)	NO	YES	Move budget to correct project code.
4197	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$74,196	0	($74,196)	$0	0.00	$0	$58,530	0	($58,530)	NO	YES	Move budget to correct project code.
4198	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$27,263	0	($27,263)	$0	0.00	$0	$21,507	0	($21,507)	NO	YES	Move budget to correct project code.
4199	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$520,352	0	($520,352)	$0	0.00	$0	$413,908	0	($413,908)	NO	YES	Move budget to correct project code.
4200	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($46,879)	0	$46,879	$0	0.00	$0	($36,403)	0	$36,403	NO	YES	Move budget to correct project code.
4201	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$27,372	0	($27,372)	$0	0.00	$0	$28,038	0	($28,038)	NO	YES	Move budget to correct project code.
4202	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
4203	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$186,599	0	($186,599)	$0	0.00	$0	$191,153	0	($191,153)	NO	YES	Move budget to correct project code.
4204	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($16,812)	0	$16,812	$0	0.00	$0	($16,812)	0	$16,812	NO	YES	Move budget to correct project code.
4205	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$93	0	($93)	$0	0.00	$0	$93	0	($93)	NO	YES	Move budget to correct project code.
4206	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$11,160	0	($11,160)	$0	0.00	$0	$11,160	0	($11,160)	NO	YES	Move budget to correct project code.
4207	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$8,680	0	($8,680)	$0	0.00	$0	$8,680	0	($8,680)	NO	YES	Move budget to correct project code.
4208	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2,083	0	($2,083)	$0	0.00	$0	$2,083	0	($2,083)	NO	YES	Move budget to correct project code.
4209	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$62	0	($62)	$0	0.00	$0	$62	0	($62)	NO	YES	Move budget to correct project code.
4210	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$6,402	0	($6,402)	$0	0.00	$0	$6,558	0	($6,558)	NO	YES	Move budget to correct project code.
4211	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$2,352	0	($2,352)	$0	0.00	$0	$2,410	0	($2,410)	NO	YES	Move budget to correct project code.
4212	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$43,631	0	($43,631)	$0	0.00	$0	$44,712	0	($44,712)	NO	YES	Move budget to correct project code.
4213	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($3,932)	0	$3,932	$0	0.00	$0	($3,932)	0	$3,932	NO	YES	Move budget to correct project code.
4214	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$22	0	($22)	$0	0.00	$0	$22	0	($22)	NO	YES	Move budget to correct project code.
4215	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2,610	0	($2,610)	$0	0.00	$0	$2,610	0	($2,610)	NO	YES	Move budget to correct project code.
4216	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2,030	0	($2,030)	$0	0.00	$0	$2,030	0	($2,030)	NO	YES	Move budget to correct project code.
4217	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$487	0	($487)	$0	0.00	$0	$487	0	($487)	NO	YES	Move budget to correct project code.
4218	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$15	0	($15)	$0	0.00	$0	$14	0	($14)	NO	YES	Move budget to correct project code.
4219	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$6,561	0	($6,561)	$0	0.00	$0	$6,954	0	($6,954)	NO	YES	Move budget to correct project code.
4220	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$2,187	0	($2,187)	$0	0.00	$0	$2,318	0	($2,318)	NO	YES	Move budget to correct project code.
4221	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$50,301	0	($50,301)	$0	0.00	$0	$53,314	0	($53,314)	NO	YES	Move budget to correct project code.
4222	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($7,597)	0	$7,597	$0	0.00	$0	($8,052)	0	$8,052	NO	YES	Move budget to correct project code.

Budget System Report 15.30.004 filtered on Gross Expenditures

Row	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
17																											FY 2022-23						FY 2023-24						FORMULA		FILL IN
4223	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$2,736	0	($2,736)	$0	0.00	$0	$2,802	0	($2,802)	NO	YES	Move budget to correct project code.
4224	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$1,005	0	($1,005)	$0	0.00	$0	$1,030	0	($1,030)	NO	YES	Move budget to correct project code.
4225	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$18,653	0	($18,653)	$0	0.00	$0	$19,113	0	($19,113)	NO	YES	Move budget to correct project code.
4226	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,680)	0	$1,680	$0	0.00	$0	($1,680)	0	$1,680	NO	YES	Move budget to correct project code.
4227	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$9	0	($9)	$0	0.00	$0	$9	0	($9)	NO	YES	Move budget to correct project code.
4228	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$1,115	0	($1,115)	$0	0.00	$0	$1,115	0	($1,115)	NO	YES	Move budget to correct project code.
4229	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$867	0	($867)	$0	0.00	$0	$867	0	($867)	NO	YES	Move budget to correct project code.
4230	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$208	0	($208)	$0	0.00	$0	$208	0	($208)	NO	YES	Move budget to correct project code.
4231	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$6	0	($6)	$0	0.00	$0	$6	0	($6)	NO	YES	Move budget to correct project code.
4232	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$1,680	0	($1,680)	$0	0.00	$0	$1,719	0	($1,719)	NO	YES	Move budget to correct project code.
4233	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$617	0	($617)	$0	0.00	$0	$632	0	($632)	NO	YES	Move budget to correct project code.
4234	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$11,454	0	($11,454)	$0	0.00	$0	$11,730	0	($11,730)	NO	YES	Move budget to correct project code.
4235	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,032)	0	$1,032	$0	0.00	$0	($1,032)	0	$1,032	NO	YES	Move budget to correct project code.
4236	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$6	0	($6)	$0	0.00	$0	$6	0	($6)	NO	YES	Move budget to correct project code.
4237	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$685	0	($685)	$0	0.00	$0	$685	0	($685)	NO	YES	Move budget to correct project code.
4238	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$533	0	($533)	$0	0.00	$0	$533	0	($533)	NO	YES	Move budget to correct project code.
4239	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$128	0	($128)	$0	0.00	$0	$128	0	($128)	NO	YES	Move budget to correct project code.
4240	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$4	0	($4)	$0	0.00	$0	$4	0	($4)	NO	YES	Move budget to correct project code.
4241	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$51,027	0	($51,027)	$0	0.00	$0	$54,087	0	($54,087)	NO	YES	Move budget to correct project code.
4242	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$17,009	0	($17,009)	$0	0.00	$0	$18,029	0	($18,029)	NO	YES	Move budget to correct project code.
4243	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$391,207	0	($391,207)	$0	0.00	$0	$414,667	0	($414,667)	NO	YES	Move budget to correct project code.
4244	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($30,935)	0	$30,935	$0	0.00	$0	($32,791)	0	$32,791	NO	YES	Move budget to correct project code.
4245	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$3,789	0	($3,789)	$0	0.00	$0	$3,948	0	($3,948)	NO	YES	Move budget to correct project code.
4246	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$1,263	0	($1,263)	$0	0.00	$0	$1,316	0	($1,316)	NO	YES	Move budget to correct project code.
4247	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$29,049	0	($29,049)	$0	0.00	$0	$30,268	0	($30,268)	NO	YES	Move budget to correct project code.
4248	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,636)	0	$2,636	$0	0.00	$0	($2,747)	0	$2,747	NO	YES	Move budget to correct project code.
4249	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$441	0	($441)	$0	0.00	$0	$453	0	($453)	NO	YES	Move budget to correct project code.
4250	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$162	0	($162)	$0	0.00	$0	$166	0	($166)	NO	YES	Move budget to correct project code.
4251	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$3,013	0	($3,013)	$0	0.00	$0	$3,082	0	($3,082)	NO	YES	Move budget to correct project code.
4252	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($271)	0	$271	$0	0.00	$0	($271)	0	$271	NO	YES	Move budget to correct project code.
4253	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$1	0	($1)	$0	0.00	$0	$1	0	($1)	NO	YES	Move budget to correct project code.
4254	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$180	0	($180)	$0	0.00	$0	$180	0	($180)	NO	YES	Move budget to correct project code.
4255	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$140	0	($140)	$0	0.00	$0	$140	0	($140)	NO	YES	Move budget to correct project code.
4256	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$34	0	($34)	$0	0.00	$0	$34	0	($34)	NO	YES	Move budget to correct project code.
4257	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$1	0	($1)	$0	0.00	$0	$1	0	($1)	NO	YES	Move budget to correct project code.
4258	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$1,722	0	($1,722)	$0	0.00	$0	$1,764	0	($1,764)	NO	YES	Move budget to correct project code.
4259	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7239_C	Plumber Supervisor II	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$633	0	($633)	$0	0.00	$0	$648	0	($648)	NO	YES	Move budget to correct project code.
4260	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7347_C	Plumber	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$11,730	0	($11,730)	$0	0.00	$0	$12,029	0	($12,029)	NO	YES	Move budget to correct project code.
4261	NGFS	AIR	109672	AIR Facilities			109689	AIR Plumbing Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,058)	0	$1,058	$0	0.00	$0	($1,058)	0	$1,058	NO	YES	Move budget to correct project code.
4262	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$3	$3	0	$416,190	$416,190	0.00	$3	$3	0	$426,327	$426,327	YES	YES	Move budget to correct project code.
4263	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$1	$1	0	$152,931	$152,931	0.00	$1	$1	0	$156,656	$156,656	YES	YES	Move budget to correct project code.
4264	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$13	$13	0	$1,461,564	$1,461,564	0.00	$13	$13	0	$1,497,171	$1,497,171	YES	YES	Move budget to correct project code.
4265	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	O		0.00	$3	$3	0	$0	$0	0.00	$3	$3	0	$0	$0	YES	NO	Move budget to correct project code.
4266	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		0.00	$1	$1	0	$103,454	$103,454	0.00	$1	$1	0	$105,975	$105,975	YES	YES	Move budget to correct project code.
4267	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($2)	($2)	0	($268,648)	($268,648)	0.00	($1)	($1)	0	($139,101)	($139,101)	YES	YES	Move budget to correct project code.
4268	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($4,918)	($4,918)	0.00	$0	$0	0	($4,918)	($4,918)	NO	YES	Move budget to correct project code.
4269	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$40,000	$40,000	0.00	$0	$0	0	$40,000	$40,000	NO	YES	Move budget to correct project code.
4270	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$17,242	$17,242	0.00	$0	$0	0	$17,242	$17,242	NO	YES	Move budget to correct project code.
4271	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$50,000	$50,000	0.00	$0	$0	0	$50,000	$50,000	NO	YES	Move budget to correct project code.
4272	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$69,942	$69,942	0.00	$0	$0	0	$55,176	$55,176	NO	YES	Move budget to correct project code.
4273	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$25,701	$25,701	0.00	$0	$0	0	$20,275	$20,275	NO	YES	Move budget to correct project code.
4274	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$252,681	$252,681	0.00	$0	$0	0	$200,993	$200,993	NO	YES	Move budget to correct project code.
4275	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		0.00	$0	$0	0	$17,886	$17,886	0.00	$0	$0	0	$14,227	$14,227	NO	YES	Move budget to correct project code.
4276	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($46,446)	($46,446)	0.00	$0	$0	0	($18,674)	($18,674)	NO	YES	Move budget to correct project code.
4277	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($945)	($945)	0.00	$0	$0	0	($708)	($708)	NO	YES	Move budget to correct project code.
4278	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$25,803	$25,803	0.00	$0	$0	0	$26,433	$26,433	NO	YES	Move budget to correct project code.
4279	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
4280	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$90,623	$90,623	0.00	$0	$0	0	$92,820	$92,820	NO	YES	Move budget to correct project code.
4281	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		0.00	$0	$0	0	$6,414	$6,414	0.00	$0	$0	0	$6,570	$6,570	NO	YES	Move budget to correct project code.
4282	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($16,656)	($16,656)	0.00	$0	$0	0	($8,624)	($8,624)	NO	YES	Move budget to correct project code.
4283	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$3,100	$3,100	0.00	$0	$0	0	$3,100	$3,100	NO	YES	Move budget to correct project code.
4284	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$2,480	$2,480	0.00	$0	$0	0	$2,480	$2,480	NO	YES	Move budget to correct project code.
4285	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,069	$1,069	0.00	$0	$0	0	$1,069	$1,069	NO	YES	Move budget to correct project code.
4286	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($305)	($305)	0.00	$0	$0	0	($305)	($305)	NO	YES	Move budget to correct project code.
4287	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$6,036	$6,036	0.00	$0	$0	0	$6,183	$6,183	NO	YES	Move budget to correct project code.
4288	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$2,217	$2,217	0.00	$0	$0	0	$2,272	$2,272	NO	YES	Move budget to correct project code.
4289	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$21,190	$21,190	0.00	$0	$0	0	$21,710	$21,710	NO	YES	Move budget to correct project code.
4290	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		0.00	$0	$0	0	$1,500	$1,500	0.00	$0	$0	0	$1,537	$1,537	NO	YES	Move budget to correct project code.
4291	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,896)	($3,896)	0.00	$0	$0	0	($2,017)	($2,017)	NO	YES	Move budget to correct project code.
4292	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$725	$725	0.00	$0	$0	0	$725	$725	NO	YES	Move budget to correct project code.
4293	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$580	$580	0.00	$0	$0	0	$580	$580	NO	YES	Move budget to correct project code.
4294	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$250	$250	0.00	$0	$0	0	$250	$250	NO	YES	Move budget to correct project code.
4295	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($71)	($71)	0.00	$0	$0	0	($71)	($71)	NO	YES	Move budget to correct project code.
4296	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$8,574	$8,574	0.00	$0	$0	0	$9,090	$9,090	NO	YES	Move budget to correct project code.
4297	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$2,858	$2,858	0.00	$0	$0	0	$3,030	$3,030	NO	YES	Move budget to correct project code.
4298	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$37,154	$37,154	0.00	$0	$0	0	$39,390	$39,390	NO	YES	Move budget to correct project code.
4299	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		0.00	$0	$0	0	$2,858	$2,858	0.00	$0	$0	0	$3,030	$3,030	NO	YES	Move budget to correct project code.
4300	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($7,526)	($7,526)	0.00	$0	$0	0	($4,131)	($4,131)	NO	YES	Move budget to correct project code.
4301	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$2,580	$2,580	0.00	$0	$0	0	$2,640	$2,640	NO	YES	Move budget to correct project code.
4302	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$948	$948	0.00	$0	$0	0	$971	$971	NO	YES	Move budget to correct project code.
4303	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$9,061	$9,061	0.00	$0	$0	0	$9,282	$9,282	NO	YES	Move budget to correct project code.
4304	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		0.00	$0	$0	0	$641	$641	0.00	$0	$0	0	$657	$657	NO	YES	Move budget to correct project code.
4305	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,665)	($1,665)	0.00	$0	$0	0	($862)	($862)	NO	YES	Move budget to correct project code.
4306	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$310	$310	0.00	$0	$0	0	$310	$310	NO	YES	Move budget to correct project code.
4307	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$248	$248	0.00	$0	$0	0	$248	$248	NO	YES	Move budget to correct project code.
4308	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$107	$107	0.00	$0	$0	0	$107	$107	NO	YES	Move budget to correct project code.
4309	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($30)	($30)	0.00	$0	$0	0	($30)	($30)	NO	YES	Move budget to correct project code.
4310	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$1,584	$1,584	0.00	$0	$0	0	$1,623	$1,623	NO	YES	Move budget to correct project code.
4311	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$582	$582	0.00	$0	$0	0	$596	$596	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
4312	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$5,564	$5,564	0.00	$0	$0	0	$5,694	$5,694	NO	YES	Move budget to correct project code.
4313	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		0.00	$0	$0	0	$394	$394	0.00	$0	$0	0	$403	$403	NO	YES	Move budget to correct project code.
4314	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,022)	($1,022)	0.00	$0	$0	0	($529)	($529)	NO	YES	Move budget to correct project code.
4315	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$190	$190	0.00	$0	$0	0	$190	$190	NO	YES	Move budget to correct project code.
4316	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$152	$152	0.00	$0	$0	0	$152	$152	NO	YES	Move budget to correct project code.
4317	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$66	$66	0.00	$0	$0	0	$66	$66	NO	YES	Move budget to correct project code.
4318	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($19)	($19)	0.00	$0	$0	0	($19)	($19)	NO	YES	Move budget to correct project code.
4319	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$43,020	$43,020	0.00	$0	$0	0	$45,600	$45,600	NO	YES	Move budget to correct project code.
4320	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$14,340	$14,340	0.00	$0	$0	0	$15,200	$15,200	NO	YES	Move budget to correct project code.
4321	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$186,420	$186,420	0.00	$0	$0	0	$197,600	$197,600	NO	YES	Move budget to correct project code.
4322	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		0.00	$0	$0	0	$14,340	$14,340	0.00	$0	$0	0	$15,200	$15,200	NO	YES	Move budget to correct project code.
4323	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($30,648)	($30,648)	0.00	$0	$0	0	($16,821)	($16,821)	NO	YES	Move budget to correct project code.
4324	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$3,540	$3,540	0.00	$0	$0	0	$3,687	$3,687	NO	YES	Move budget to correct project code.
4325	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$1,180	$1,180	0.00	$0	$0	0	$1,229	$1,229	NO	YES	Move budget to correct project code.
4326	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$15,340	$15,340	0.00	$0	$0	0	$15,977	$15,977	NO	YES	Move budget to correct project code.
4327	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		0.00	$0	$0	0	$1,180	$1,180	0.00	$0	$0	0	$1,229	$1,229	NO	YES	Move budget to correct project code.
4328	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,611)	($2,611)	0.00	$0	$0	0	($1,409)	($1,409)	NO	YES	Move budget to correct project code.
4329	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$417	$417	0.00	$0	$0	0	$426	$426	NO	YES	Move budget to correct project code.
4330	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$153	$153	0.00	$0	$0	0	$157	$157	NO	YES	Move budget to correct project code.
4331	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$1,456	$1,456	0.00	$0	$0	0	$1,495	$1,495	NO	YES	Move budget to correct project code.
4332	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		0.00	$0	$0	0	$103	$103	0.00	$0	$0	0	$106	$106	NO	YES	Move budget to correct project code.
4333	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($269)	($269)	0.00	$0	$0	0	($139)	($139)	NO	YES	Move budget to correct project code.
4334	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$50	$50	0.00	$0	$0	0	$50	$50	NO	YES	Move budget to correct project code.
4335	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$40	$40	0.00	$0	$0	0	$40	$40	NO	YES	Move budget to correct project code.
4336	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$17	$17	0.00	$0	$0	0	$17	$17	NO	YES	Move budget to correct project code.
4337	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($5)	($5)	0.00	$0	$0	0	($5)	($5)	NO	YES	Move budget to correct project code.
4338	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$1,623	$1,623	0.00	$0	$0	0	$1,662	$1,662	NO	YES	Move budget to correct project code.
4339	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$596	$596	0.00	$0	$0	0	$611	$611	NO	YES	Move budget to correct project code.
4340	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$5,694	$5,694	0.00	$0	$0	0	$5,837	$5,837	NO	YES	Move budget to correct project code.
4341	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		0.00	$0	$0	0	$403	$403	0.00	$0	$0	0	$413	$413	NO	YES	Move budget to correct project code.
4342	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,047)	($1,047)	0.00	$0	$0	0	($542)	($542)	NO	YES	Move budget to correct project code.
4343	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($19)	($19)	0.00	$0	$0	0	($19)	($19)	NO	YES	Move budget to correct project code.
4344	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$3	0.00	($3)	$416,190	0	($416,190)	$3	0.00	($3)	$426,327	0	($426,327)	YES	YES	Move budget to correct project code.
4345	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$1	0.00	($1)	$152,931	0	($152,931)	$1	0.00	($1)	$156,656	0	($156,656)	YES	YES	Move budget to correct project code.
4346	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		$14	0.00	($14)	$1,573,992	0	($1,573,992)	$14	0.00	($14)	$1,612,338	0	($1,612,338)	YES	YES	Move budget to correct project code.
4347	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	O		$3	0.00	($3)	$0	0	$0	$3	0.00	($3)	$0	0	$0	YES	NO	Move budget to correct project code.
4348	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		$1	0.00	($1)	$103,454	0	($103,454)	$1	0.00	($1)	$105,975	0	($105,975)	YES	YES	Move budget to correct project code.
4349	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($2)	0.00	$2	($223,968)	0	$223,968	($2)	0.00	$2	($223,968)	0	$223,968	YES	YES	Move budget to correct project code.
4350	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($4,918)	0	$4,918	$0	0.00	$0	($4,918)	0	$4,918	NO	YES	Move budget to correct project code.
4351	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$45,000	0	($45,000)	$0	0.00	$0	$45,000	0	($45,000)	NO	YES	Move budget to correct project code.
4352	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$17,242	0	($17,242)	$0	0.00	$0	$17,242	0	($17,242)	NO	YES	Move budget to correct project code.
4353	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$50,000	0	($50,000)	$0	0.00	$0	$50,000	0	($50,000)	NO	YES	Move budget to correct project code.
4354	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$69,942	0	($69,942)	$0	0.00	$0	$55,176	0	($55,176)	NO	YES	Move budget to correct project code.
4355	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$25,701	0	($25,701)	$0	0.00	$0	$20,275	0	($20,275)	NO	YES	Move budget to correct project code.
4356	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$272,118	0	($272,118)	$0	0.00	$0	$216,454	0	($216,454)	NO	YES	Move budget to correct project code.
4357	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		$0	0.00	$0	$17,886	0	($17,886)	$0	0.00	$0	$14,227	0	($14,227)	NO	YES	Move budget to correct project code.
4358	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($38,721)	0	$38,721	$0	0.00	$0	($30,068)	0	$30,068	NO	YES	Move budget to correct project code.
4359	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($945)	0	$945	$0	0.00	$0	($708)	0	$708	NO	YES	Move budget to correct project code.
4360	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$25,803	0	($25,803)	$0	0.00	$0	$26,433	0	($26,433)	NO	YES	Move budget to correct project code.
4361	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
4362	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$97,594	0	($97,594)	$0	0.00	$0	$99,960	0	($99,960)	NO	YES	Move budget to correct project code.
4363	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		$0	0.00	$0	$6,414	0	($6,414)	$0	0.00	$0	$6,570	0	($6,570)	NO	YES	Move budget to correct project code.
4364	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($13,886)	0	$13,886	$0	0.00	$0	($13,886)	0	$13,886	NO	YES	Move budget to correct project code.
4365	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$3,100	0	($3,100)	$0	0.00	$0	$3,100	0	($3,100)	NO	YES	Move budget to correct project code.
4366	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$2,790	0	($2,790)	$0	0.00	$0	$2,790	0	($2,790)	NO	YES	Move budget to correct project code.
4367	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$1,069	0	($1,069)	$0	0.00	$0	$1,069	0	($1,069)	NO	YES	Move budget to correct project code.
4368	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($305)	0	$305	$0	0.00	$0	($305)	0	$305	NO	YES	Move budget to correct project code.
4369	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$6,036	0	($6,036)	$0	0.00	$0	$6,183	0	($6,183)	NO	YES	Move budget to correct project code.
4370	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$2,217	0	($2,217)	$0	0.00	$0	$2,272	0	($2,272)	NO	YES	Move budget to correct project code.
4371	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$22,820	0	($22,820)	$0	0.00	$0	$23,380	0	($23,380)	NO	YES	Move budget to correct project code.
4372	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		$0	0.00	$0	$1,500	0	($1,500)	$0	0.00	$0	$1,537	0	($1,537)	NO	YES	Move budget to correct project code.
4373	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($3,248)	0	$3,248	$0	0.00	$0	($3,248)	0	$3,248	NO	YES	Move budget to correct project code.
4374	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$725	0	($725)	$0	0.00	$0	$725	0	($725)	NO	YES	Move budget to correct project code.
4375	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$653	0	($653)	$0	0.00	$0	$653	0	($653)	NO	YES	Move budget to correct project code.
4376	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$250	0	($250)	$0	0.00	$0	$250	0	($250)	NO	YES	Move budget to correct project code.
4377	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($71)	0	$71	$0	0.00	$0	($71)	0	$71	NO	YES	Move budget to correct project code.
4378	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$8,574	0	($8,574)	$0	0.00	$0	$9,090	0	($9,090)	NO	YES	Move budget to correct project code.
4379	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$2,858	0	($2,858)	$0	0.00	$0	$3,030	0	($3,030)	NO	YES	Move budget to correct project code.
4380	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$40,012	0	($40,012)	$0	0.00	$0	$42,420	0	($42,420)	NO	YES	Move budget to correct project code.
4381	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		$0	0.00	$0	$2,858	0	($2,858)	$0	0.00	$0	$3,030	0	($3,030)	NO	YES	Move budget to correct project code.
4382	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($6,274)	0	$6,274	$0	0.00	$0	($6,651)	0	$6,651	NO	YES	Move budget to correct project code.
4383	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$2,580	0	($2,580)	$0	0.00	$0	$2,640	0	($2,640)	NO	YES	Move budget to correct project code.
4384	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$948	0	($948)	$0	0.00	$0	$971	0	($971)	NO	YES	Move budget to correct project code.
4385	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$9,758	0	($9,758)	$0	0.00	$0	$9,996	0	($9,996)	NO	YES	Move budget to correct project code.
4386	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		$0	0.00	$0	$641	0	($641)	$0	0.00	$0	$657	0	($657)	NO	YES	Move budget to correct project code.
4387	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,388)	0	$1,388	$0	0.00	$0	($1,388)	0	$1,388	NO	YES	Move budget to correct project code.
4388	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$310	0	($310)	$0	0.00	$0	$310	0	($310)	NO	YES	Move budget to correct project code.
4389	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$279	0	($279)	$0	0.00	$0	$279	0	($279)	NO	YES	Move budget to correct project code.
4390	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$107	0	($107)	$0	0.00	$0	$107	0	($107)	NO	YES	Move budget to correct project code.
4391	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($30)	0	$30	$0	0.00	$0	($30)	0	$30	NO	YES	Move budget to correct project code.
4392	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$1,584	0	($1,584)	$0	0.00	$0	$1,623	0	($1,623)	NO	YES	Move budget to correct project code.
4393	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$582	0	($582)	$0	0.00	$0	$596	0	($596)	NO	YES	Move budget to correct project code.
4394	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$5,992	0	($5,992)	$0	0.00	$0	$6,132	0	($6,132)	NO	YES	Move budget to correct project code.
4395	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		$0	0.00	$0	$394	0	($394)	$0	0.00	$0	$403	0	($403)	NO	YES	Move budget to correct project code.
4396	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($852)	0	$852	$0	0.00	$0	($852)	0	$852	NO	YES	Move budget to correct project code.
4397	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$190	0	($190)	$0	0.00	$0	$190	0	($190)	NO	YES	Move budget to correct project code.
4398	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$171	0	($171)	$0	0.00	$0	$171	0	($171)	NO	YES	Move budget to correct project code.
4399	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$66	0	($66)	$0	0.00	$0	$66	0	($66)	NO	YES	Move budget to correct project code.
4400	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($19)	0	$19	$0	0.00	$0	($19)	0	$19	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
4401	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$43,020	0	($43,020)	$0	0.00	$0	$45,600	0	($45,600)	NO	YES	Move budget to correct project code.
4402	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$14,340	0	($14,340)	$0	0.00	$0	$15,200	0	($15,200)	NO	YES	Move budget to correct project code.
4403	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$200,760	0	($200,760)	$0	0.00	$0	$212,800	0	($212,800)	NO	YES	Move budget to correct project code.
4404	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		$0	0.00	$0	$14,340	0	($14,340)	$0	0.00	$0	$15,200	0	($15,200)	NO	YES	Move budget to correct project code.
4405	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($25,551)	0	$25,551	$0	0.00	$0	($27,084)	0	$27,084	NO	YES	Move budget to correct project code.
4406	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$3,540	0	($3,540)	$0	0.00	$0	$3,687	0	($3,687)	NO	YES	Move budget to correct project code.
4407	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$1,180	0	($1,180)	$0	0.00	$0	$1,229	0	($1,229)	NO	YES	Move budget to correct project code.
4408	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$16,520	0	($16,520)	$0	0.00	$0	$17,206	0	($17,206)	NO	YES	Move budget to correct project code.
4409	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		$0	0.00	$0	$1,180	0	($1,180)	$0	0.00	$0	$1,229	0	($1,229)	NO	YES	Move budget to correct project code.
4410	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,177)	0	$2,177	$0	0.00	$0	($2,269)	0	$2,269	NO	YES	Move budget to correct project code.
4411	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$417	0	($417)	$0	0.00	$0	$426	0	($426)	NO	YES	Move budget to correct project code.
4412	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$153	0	($153)	$0	0.00	$0	$157	0	($157)	NO	YES	Move budget to correct project code.
4413	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$1,568	0	($1,568)	$0	0.00	$0	$1,610	0	($1,610)	NO	YES	Move budget to correct project code.
4414	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		$0	0.00	$0	$103	0	($103)	$0	0.00	$0	$106	0	($106)	NO	YES	Move budget to correct project code.
4415	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($224)	0	$224	$0	0.00	$0	($224)	0	$224	NO	YES	Move budget to correct project code.
4416	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$50	0	($50)	$0	0.00	$0	$50	0	($50)	NO	YES	Move budget to correct project code.
4417	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$45	0	($45)	$0	0.00	$0	$45	0	($45)	NO	YES	Move budget to correct project code.
4418	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$17	0	($17)	$0	0.00	$0	$17	0	($17)	NO	YES	Move budget to correct project code.
4419	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($5)	0	$5	$0	0.00	$0	($5)	0	$5	NO	YES	Move budget to correct project code.
4420	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7226_C	Carpenter Supervisor I	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$1,623	0	($1,623)	$0	0.00	$0	$1,662	0	($1,662)	NO	YES	Move budget to correct project code.
4421	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$596	0	($596)	$0	0.00	$0	$611	0	($611)	NO	YES	Move budget to correct project code.
4422	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7344_C	Carpenter	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$6,132	0	($6,132)	$0	0.00	$0	$6,286	0	($6,286)	NO	YES	Move budget to correct project code.
4423	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7378_C	Tile Setter	007	007 - LOCAL 3, BRICK LAYERS	C	A		$0	0.00	$0	$403	0	($403)	$0	0.00	$0	$413	0	($413)	NO	YES	Move budget to correct project code.
4424	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($873)	0	$873	$0	0.00	$0	($873)	0	$873	NO	YES	Move budget to correct project code.
4425	NGFS	AIR	109672	AIR Facilities			109690	AIR Carpentry Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($19)	0	$19	$0	0.00	$0	($19)	0	$19	NO	YES	Move budget to correct project code.
4426	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$5	$5	0	$654,300	$654,300	0.00	$5	$5	0	$670,240	$670,240	YES	YES	Move budget to correct project code.
4427	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$1	$1	0	$147,165	$147,165	0.00	$1	$1	0	$150,750	$150,750	YES	YES	Move budget to correct project code.
4428	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$2	$2	0	$261,720	$261,720	0.00	$2	$2	0	$268,096	$268,096	YES	YES	Move budget to correct project code.
4429	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($3)	($3)	0	($350,214)	($350,214)	0.00	($2)	($2)	0	($181,334)	($181,334)	YES	YES	Move budget to correct project code.
4430	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$15,000	$15,000	0.00	$0	$0	0	$15,000	$15,000	NO	YES	Move budget to correct project code.
4431	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$27,798	$27,798	0.00	$0	$0	0	$27,798	$27,798	NO	YES	Move budget to correct project code.
4432	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$20,000	$20,000	0.00	$0	$0	0	$20,000	$20,000	NO	YES	Move budget to correct project code.
4433	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$113,120	$113,120	0.00	$0	$0	0	$89,980	$89,980	NO	YES	Move budget to correct project code.
4434	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$24,732	$24,732	0.00	$0	$0	0	$19,510	$19,510	NO	YES	Move budget to correct project code.
4435	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$45,248	$45,248	0.00	$0	$0	0	$35,992	$35,992	NO	YES	Move budget to correct project code.
4436	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($60,547)	($60,547)	0.00	$0	$0	0	($24,344)	($24,344)	NO	YES	Move budget to correct project code.
4437	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$40,565	$40,565	0.00	$0	$0	0	$41,555	$41,555	NO	YES	Move budget to correct project code.
4438	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$9,124	$9,124	0.00	$0	$0	0	$9,346	$9,346	NO	YES	Move budget to correct project code.
4439	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$16,226	$16,226	0.00	$0	$0	0	$16,622	$16,622	NO	YES	Move budget to correct project code.
4440	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($21,713)	($21,713)	0.00	$0	$0	0	($11,243)	($11,243)	NO	YES	Move budget to correct project code.
4441	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,240	$1,240	0.00	$0	$0	0	$1,240	$1,240	NO	YES	Move budget to correct project code.
4442	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$930	$930	0.00	$0	$0	0	$930	$930	NO	YES	Move budget to correct project code.
4443	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,723	$1,723	0.00	$0	$0	0	$1,723	$1,723	NO	YES	Move budget to correct project code.
4444	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$9,485	$9,485	0.00	$0	$0	0	$9,720	$9,720	NO	YES	Move budget to correct project code.
4445	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$2,134	$2,134	0.00	$0	$0	0	$2,186	$2,186	NO	YES	Move budget to correct project code.
4446	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$3,794	$3,794	0.00	$0	$0	0	$3,888	$3,888	NO	YES	Move budget to correct project code.
4447	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($5,079)	($5,079)	0.00	$0	$0	0	($2,630)	($2,630)	NO	YES	Move budget to correct project code.
4448	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$290	$290	0.00	$0	$0	0	$290	$290	NO	YES	Move budget to correct project code.
4449	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$217	$217	0.00	$0	$0	0	$217	$217	NO	YES	Move budget to correct project code.
4450	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$403	$403	0.00	$0	$0	0	$403	$403	NO	YES	Move budget to correct project code.
4451	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$10,935	$10,935	0.00	$0	$0	0	$11,590	$11,590	NO	YES	Move budget to correct project code.
4452	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$2,187	$2,187	0.00	$0	$0	0	$2,318	$2,318	NO	YES	Move budget to correct project code.
4453	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$4,374	$4,374	0.00	$0	$0	0	$4,636	$4,636	NO	YES	Move budget to correct project code.
4454	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($9,811)	($9,811)	0.00	$0	$0	0	($5,385)	($5,385)	NO	YES	Move budget to correct project code.
4455	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$4,055	$4,055	0.00	$0	$0	0	$4,155	$4,155	NO	YES	Move budget to correct project code.
4456	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$912	$912	0.00	$0	$0	0	$934	$934	NO	YES	Move budget to correct project code.
4457	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$1,622	$1,622	0.00	$0	$0	0	$1,662	$1,662	NO	YES	Move budget to correct project code.
4458	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,170)	($2,170)	0.00	$0	$0	0	($1,124)	($1,124)	NO	YES	Move budget to correct project code.
4459	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$124	$124	0.00	$0	$0	0	$124	$124	NO	YES	Move budget to correct project code.
4460	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$93	$93	0.00	$0	$0	0	$93	$93	NO	YES	Move budget to correct project code.
4461	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$172	$172	0.00	$0	$0	0	$172	$172	NO	YES	Move budget to correct project code.
4462	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$2,490	$2,490	0.00	$0	$0	0	$2,550	$2,550	NO	YES	Move budget to correct project code.
4463	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$560	$560	0.00	$0	$0	0	$573	$573	NO	YES	Move budget to correct project code.
4464	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$996	$996	0.00	$0	$0	0	$1,020	$1,020	NO	YES	Move budget to correct project code.
4465	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,333)	($1,333)	0.00	$0	$0	0	($690)	($690)	NO	YES	Move budget to correct project code.
4466	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$76	$76	0.00	$0	$0	0	$76	$76	NO	YES	Move budget to correct project code.
4467	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$57	$57	0.00	$0	$0	0	$57	$57	NO	YES	Move budget to correct project code.
4468	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$106	$106	0.00	$0	$0	0	$106	$106	NO	YES	Move budget to correct project code.
4469	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$85,045	$85,045	0.00	$0	$0	0	$90,145	$90,145	NO	YES	Move budget to correct project code.
4470	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$17,009	$17,009	0.00	$0	$0	0	$18,029	$18,029	NO	YES	Move budget to correct project code.
4471	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$34,018	$34,018	0.00	$0	$0	0	$36,058	$36,058	NO	YES	Move budget to correct project code.
4472	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($39,954)	($39,954)	0.00	$0	$0	0	($21,928)	($21,928)	NO	YES	Move budget to correct project code.
4473	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$6,315	$6,315	0.00	$0	$0	0	$6,580	$6,580	NO	YES	Move budget to correct project code.
4474	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$1,263	$1,263	0.00	$0	$0	0	$1,316	$1,316	NO	YES	Move budget to correct project code.
4475	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$2,526	$2,526	0.00	$0	$0	0	$2,632	$2,632	NO	YES	Move budget to correct project code.
4476	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,405)	($3,405)	0.00	$0	$0	0	($1,837)	($1,837)	NO	YES	Move budget to correct project code.
4477	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$655	$655	0.00	$0	$0	0	$670	$670	NO	YES	Move budget to correct project code.
4478	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$147	$147	0.00	$0	$0	0	$151	$151	NO	YES	Move budget to correct project code.
4479	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$262	$262	0.00	$0	$0	0	$268	$268	NO	YES	Move budget to correct project code.
4480	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($350)	($350)	0.00	$0	$0	0	($181)	($181)	NO	YES	Move budget to correct project code.
4481	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$20	$20	0.00	$0	$0	0	$20	$20	NO	YES	Move budget to correct project code.
4482	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$15	$15	0.00	$0	$0	0	$15	$15	NO	YES	Move budget to correct project code.
4483	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$28	$28	0.00	$0	$0	0	$28	$28	NO	YES	Move budget to correct project code.
4484	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$2,550	$2,550	0.00	$0	$0	0	$2,615	$2,615	NO	YES	Move budget to correct project code.
4485	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$574	$574	0.00	$0	$0	0	$588	$588	NO	YES	Move budget to correct project code.
4486	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$1,020	$1,020	0.00	$0	$0	0	$1,046	$1,046	NO	YES	Move budget to correct project code.
4487	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,366)	($1,366)	0.00	$0	$0	0	($708)	($708)	NO	YES	Move budget to correct project code.
4488	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		$5	0.00	($5)	$654,300	0	($654,300)	$5	0.00	($5)	$670,240	0	($670,240)	YES	YES	Move budget to correct project code.
4489	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$1	0.00	($1)	$147,165	0	($147,165)	$1	0.00	($1)	$150,750	0	($150,750)	YES	YES	Move budget to correct project code.
4490	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		$2	0.00	($2)	$261,720	0	($261,720)	$2	0.00	($2)	$268,096	0	($268,096)	YES	YES	Move budget to correct project code.
4491	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($2)	0.00	$2	($291,968)	0	$291,968	($2)	0.00	$2	($291,968)	0	$291,968	YES	YES	Move budget to correct project code.
4492	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$30,000	0	($30,000)	$0	0.00	$0	$30,000	0	($30,000)	NO	YES	Move budget to correct project code.
4493	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$27,798	0	($27,798)	$0	0.00	$0	$27,798	0	($27,798)	NO	YES	Move budget to correct project code.
4494	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$35,000	0	($35,000)	$0	0.00	$0	$35,000	0	($35,000)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
4495	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$113,120	0	($113,120)	$0	0.00	$0	$89,980	0	($89,980)	NO	YES	Move budget to correct project code.
4496	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$24,732	0	($24,732)	$0	0.00	$0	$19,510	0	($19,510)	NO	YES	Move budget to correct project code.
4497	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$45,248	0	($45,248)	$0	0.00	$0	$35,992	0	($35,992)	NO	YES	Move budget to correct project code.
4498	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($50,477)	0	$50,477	$0	0.00	$0	($39,197)	0	$39,197	NO	YES	Move budget to correct project code.
4499	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$40,565	0	($40,565)	$0	0.00	$0	$41,555	0	($41,555)	NO	YES	Move budget to correct project code.
4500	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$9,124	0	($9,124)	$0	0.00	$0	$9,346	0	($9,346)	NO	YES	Move budget to correct project code.
4501	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$16,226	0	($16,226)	$0	0.00	$0	$16,622	0	($16,622)	NO	YES	Move budget to correct project code.
4502	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($18,102)	0	$18,102	$0	0.00	$0	($18,102)	0	$18,102	NO	YES	Move budget to correct project code.
4503	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$2,170	0	($2,170)	$0	0.00	$0	$2,170	0	($2,170)	NO	YES	Move budget to correct project code.
4504	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$1,860	0	($1,860)	$0	0.00	$0	$1,860	0	($1,860)	NO	YES	Move budget to correct project code.
4505	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$1,723	0	($1,723)	$0	0.00	$0	$1,723	0	($1,723)	NO	YES	Move budget to correct project code.
4506	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$9,485	0	($9,485)	$0	0.00	$0	$9,720	0	($9,720)	NO	YES	Move budget to correct project code.
4507	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$2,134	0	($2,134)	$0	0.00	$0	$2,186	0	($2,186)	NO	YES	Move budget to correct project code.
4508	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$3,794	0	($3,794)	$0	0.00	$0	$3,888	0	($3,888)	NO	YES	Move budget to correct project code.
4509	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($4,234)	0	$4,234	$0	0.00	$0	($4,234)	0	$4,234	NO	YES	Move budget to correct project code.
4510	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$508	0	($508)	$0	0.00	$0	$508	0	($508)	NO	YES	Move budget to correct project code.
4511	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$435	0	($435)	$0	0.00	$0	$435	0	($435)	NO	YES	Move budget to correct project code.
4512	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$403	0	($403)	$0	0.00	$0	$403	0	($403)	NO	YES	Move budget to correct project code.
4513	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$10,935	0	($10,935)	$0	0.00	$0	$11,590	0	($11,590)	NO	YES	Move budget to correct project code.
4514	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$2,187	0	($2,187)	$0	0.00	$0	$2,318	0	($2,318)	NO	YES	Move budget to correct project code.
4515	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$4,374	0	($4,374)	$0	0.00	$0	$4,636	0	($4,636)	NO	YES	Move budget to correct project code.
4516	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($8,179)	0	$8,179	$0	0.00	$0	($8,670)	0	$8,670	NO	YES	Move budget to correct project code.
4517	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$4,055	0	($4,055)	$0	0.00	$0	$4,155	0	($4,155)	NO	YES	Move budget to correct project code.
4518	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$912	0	($912)	$0	0.00	$0	$934	0	($934)	NO	YES	Move budget to correct project code.
4519	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$1,622	0	($1,622)	$0	0.00	$0	$1,662	0	($1,662)	NO	YES	Move budget to correct project code.
4520	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,809)	0	$1,809	$0	0.00	$0	($1,809)	0	$1,809	NO	YES	Move budget to correct project code.
4521	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$217	0	($217)	$0	0.00	$0	$217	0	($217)	NO	YES	Move budget to correct project code.
4522	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$186	0	($186)	$0	0.00	$0	$186	0	($186)	NO	YES	Move budget to correct project code.
4523	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$172	0	($172)	$0	0.00	$0	$172	0	($172)	NO	YES	Move budget to correct project code.
4524	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$2,490	0	($2,490)	$0	0.00	$0	$2,550	0	($2,550)	NO	YES	Move budget to correct project code.
4525	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$560	0	($560)	$0	0.00	$0	$573	0	($573)	NO	YES	Move budget to correct project code.
4526	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$996	0	($996)	$0	0.00	$0	$1,020	0	($1,020)	NO	YES	Move budget to correct project code.
4527	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,111)	0	$1,111	$0	0.00	$0	($1,111)	0	$1,111	NO	YES	Move budget to correct project code.
4528	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$133	0	($133)	$0	0.00	$0	$133	0	($133)	NO	YES	Move budget to correct project code.
4529	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$114	0	($114)	$0	0.00	$0	$114	0	($114)	NO	YES	Move budget to correct project code.
4530	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$106	0	($106)	$0	0.00	$0	$106	0	($106)	NO	YES	Move budget to correct project code.
4531	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$85,045	0	($85,045)	$0	0.00	$0	$90,145	0	($90,145)	NO	YES	Move budget to correct project code.
4532	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$17,009	0	($17,009)	$0	0.00	$0	$18,029	0	($18,029)	NO	YES	Move budget to correct project code.
4533	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$34,018	0	($34,018)	$0	0.00	$0	$36,058	0	($36,058)	NO	YES	Move budget to correct project code.
4534	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($33,309)	0	$33,309	$0	0.00	$0	($35,307)	0	$35,307	NO	YES	Move budget to correct project code.
4535	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$6,315	0	($6,315)	$0	0.00	$0	$6,580	0	($6,580)	NO	YES	Move budget to correct project code.
4536	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$1,263	0	($1,263)	$0	0.00	$0	$1,316	0	($1,316)	NO	YES	Move budget to correct project code.
4537	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$2,526	0	($2,526)	$0	0.00	$0	$2,632	0	($2,632)	NO	YES	Move budget to correct project code.
4538	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,839)	0	$2,839	$0	0.00	$0	($2,958)	0	$2,958	NO	YES	Move budget to correct project code.
4539	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$655	0	($655)	$0	0.00	$0	$670	0	($670)	NO	YES	Move budget to correct project code.
4540	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$147	0	($147)	$0	0.00	$0	$151	0	($151)	NO	YES	Move budget to correct project code.
4541	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$262	0	($262)	$0	0.00	$0	$268	0	($268)	NO	YES	Move budget to correct project code.
4542	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($292)	0	$292	$0	0.00	$0	($292)	0	$292	NO	YES	Move budget to correct project code.
4543	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$35	0	($35)	$0	0.00	$0	$35	0	($35)	NO	YES	Move budget to correct project code.
4544	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$30	0	($30)	$0	0.00	$0	$30	0	($30)	NO	YES	Move budget to correct project code.
4545	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$28	0	($28)	$0	0.00	$0	$28	0	($28)	NO	YES	Move budget to correct project code.
4546	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7348_C	Steamfitter	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$2,550	0	($2,550)	$0	0.00	$0	$2,615	0	($2,615)	NO	YES	Move budget to correct project code.
4547	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7349_C	Steamfitter Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$574	0	($574)	$0	0.00	$0	$588	0	($588)	NO	YES	Move budget to correct project code.
4548	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7360_C	Pipe Welder	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$1,020	0	($1,020)	$0	0.00	$0	$1,046	0	($1,046)	NO	YES	Move budget to correct project code.
4549	NGFS	AIR	109672	AIR Facilities			109691	AIR Steamfitting Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,139)	0	$1,139	$0	0.00	$0	($1,139)	0	$1,139	NO	YES	Move budget to correct project code.
4550	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$153,659	$153,659	0.00	$1	$1	0	$157,402	$157,402	YES	YES	Move budget to correct project code.
4551	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$17	$17	0	$1,459,110	$1,459,110	0.00	$17	$17	0	$1,494,657	$1,494,657	YES	YES	Move budget to correct project code.
4552	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$3	$3	0	$312,870	$312,870	0.00	$3	$3	0	$320,490	$320,490	YES	YES	Move budget to correct project code.
4553	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($3)	($3)	0	($369,911)	($369,911)	0.00	($2)	($2)	0	($191,533)	($191,533)	YES	YES	Move budget to correct project code.
4554	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$2,177	$2,177	0.00	$0	$0	0	$2,169	$2,169	NO	YES	Move budget to correct project code.
4555	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($9,785)	($9,785)	0.00	$0	$0	0	($9,785)	($9,785)	NO	YES	Move budget to correct project code.
4556	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$34,999	$34,999	0.00	$0	$0	0	$35,000	$35,000	YES	YES	Move budget to correct project code.
4557	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$35,000	$35,000	0.00	$0	$0	0	$35,000	$35,000	NO	YES	Move budget to correct project code.
4558	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$40,000	$40,000	0.00	$0	$0	0	$40,000	$40,000	NO	YES	Move budget to correct project code.
4559	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$25,823	$25,823	0.00	$0	$0	0	$20,371	$20,371	NO	YES	Move budget to correct project code.
4560	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$252,263	$252,263	0.00	$0	$0	0	$200,651	$200,651	NO	YES	Move budget to correct project code.
4561	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$54,090	$54,090	0.00	$0	$0	0	$43,026	$43,026	NO	YES	Move budget to correct project code.
4562	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($63,952)	($63,952)	0.00	$0	$0	0	($25,714)	($25,714)	NO	YES	Move budget to correct project code.
4563	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$418	$418	0.00	$0	$0	0	$312	$312	NO	YES	Move budget to correct project code.
4564	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($1,881)	($1,881)	0.00	$0	$0	0	($1,408)	($1,408)	NO	YES	Move budget to correct project code.
4565	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
4566	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$90,457	$90,457	0.00	$0	$0	0	$92,667	$92,667	NO	YES	Move budget to correct project code.
4567	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$19,398	$19,398	0.00	$0	$0	0	$19,869	$19,869	NO	YES	Move budget to correct project code.
4568	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($22,934)	($22,934)	0.00	$0	$0	0	($11,875)	($11,875)	NO	YES	Move budget to correct project code.
4569	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$135	$135	0.00	$0	$0	0	$134	$134	NO	YES	Move budget to correct project code.
4570	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$2,480	$2,480	0.00	$0	$0	0	$2,480	$2,480	NO	YES	Move budget to correct project code.
4571	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$2,170	$2,170	0.00	$0	$0	0	$2,170	$2,170	NO	YES	Move budget to correct project code.
4572	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($607)	($607)	0.00	$0	$0	0	($607)	($607)	NO	YES	Move budget to correct project code.
4573	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$2,170	$2,170	0.00	$0	$0	0	$2,170	$2,170	NO	YES	Move budget to correct project code.
4574	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,228	$2,228	0.00	$0	$0	0	$2,282	$2,282	NO	YES	Move budget to correct project code.
4575	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$21,165	$21,165	0.00	$0	$0	0	$21,675	$21,675	NO	YES	Move budget to correct project code.
4576	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$4,536	$4,536	0.00	$0	$0	0	$4,647	$4,647	NO	YES	Move budget to correct project code.
4577	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($5,364)	($5,364)	0.00	$0	$0	0	($2,778)	($2,778)	NO	YES	Move budget to correct project code.
4578	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$32	$32	0.00	$0	$0	0	$31	$31	NO	YES	Move budget to correct project code.
4579	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$580	$580	0.00	$0	$0	0	$580	$580	NO	YES	Move budget to correct project code.
4580	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$508	$508	0.00	$0	$0	0	$508	$508	NO	YES	Move budget to correct project code.
4581	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($142)	($142)	0.00	$0	$0	0	($142)	($142)	NO	YES	Move budget to correct project code.
4582	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$507	$507	0.00	$0	$0	0	$508	$508	NO	YES	Move budget to correct project code.
4583	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
4584	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$68,221	$68,221	0.00	$0	$0	0	$72,318	$72,318	NO	YES	Move budget to correct project code.
4585	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$12,039	$12,039	0.00	$0	$0	0	$12,762	$12,762	NO	YES	Move budget to correct project code.
4586	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($10,364)	($10,364)	0.00	$0	$0	0	($5,688)	($5,688)	NO	YES	Move budget to correct project code.
4587	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$952	$952	0.00	$0	$0	0	$975	$975	NO	YES	Move budget to correct project code.
4588	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$9,044	$9,044	0.00	$0	$0	0	$9,265	$9,265	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
4589	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$1,938	$1,938	0.00	$0	$0	0	$1,986	$1,986	NO	YES	Move budget to correct project code.
4590	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,292)	($2,292)	0.00	$0	$0	0	($1,187)	($1,187)	NO	YES	Move budget to correct project code.
4591	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$13	$13	0.00	$0	$0	0	$13	$13	NO	YES	Move budget to correct project code.
4592	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$248	$248	0.00	$0	$0	0	$248	$248	NO	YES	Move budget to correct project code.
4593	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$217	$217	0.00	$0	$0	0	$217	$217	NO	YES	Move budget to correct project code.
4594	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($61)	($61)	0.00	$0	$0	0	($61)	($61)	NO	YES	Move budget to correct project code.
4595	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$217	$217	0.00	$0	$0	0	$217	$217	NO	YES	Move budget to correct project code.
4596	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$585	$585	0.00	$0	$0	0	$599	$599	NO	YES	Move budget to correct project code.
4597	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$5,559	$5,559	0.00	$0	$0	0	$5,678	$5,678	NO	YES	Move budget to correct project code.
4598	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$1,191	$1,191	0.00	$0	$0	0	$1,218	$1,218	NO	YES	Move budget to correct project code.
4599	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,407)	($1,407)	0.00	$0	$0	0	($728)	($728)	NO	YES	Move budget to correct project code.
4600	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$8	$8	0.00	$0	$0	0	$8	$8	NO	YES	Move budget to correct project code.
4601	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$152	$152	0.00	$0	$0	0	$152	$152	NO	YES	Move budget to correct project code.
4602	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$133	$133	0.00	$0	$0	0	$133	$133	NO	YES	Move budget to correct project code.
4603	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($37)	($37)	0.00	$0	$0	0	($37)	($37)	NO	YES	Move budget to correct project code.
4604	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$133	$133	0.00	$0	$0	0	$133	$133	NO	YES	Move budget to correct project code.
4605	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
4606	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$190,808	$190,808	0.00	$0	$0	0	$202,249	$202,249	NO	YES	Move budget to correct project code.
4607	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$33,672	$33,672	0.00	$0	$0	0	$35,691	$35,691	NO	YES	Move budget to correct project code.
4608	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($42,201)	($42,201)	0.00	$0	$0	0	($23,162)	($23,162)	NO	YES	Move budget to correct project code.
4609	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
4610	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$17,170	$17,170	0.00	$0	$0	0	$17,884	$17,884	NO	YES	Move budget to correct project code.
4611	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$3,030	$3,030	0.00	$0	$0	0	$3,156	$3,156	NO	YES	Move budget to correct project code.
4612	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,596)	($3,596)	0.00	$0	$0	0	($1,940)	($1,940)	NO	YES	Move budget to correct project code.
4613	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$154	$154	0.00	$0	$0	0	$157	$157	NO	YES	Move budget to correct project code.
4614	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$1,462	$1,462	0.00	$0	$0	0	$1,496	$1,496	NO	YES	Move budget to correct project code.
4615	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$312	$312	0.00	$0	$0	0	$321	$321	NO	YES	Move budget to correct project code.
4616	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($370)	($370)	0.00	$0	$0	0	($191)	($191)	NO	YES	Move budget to correct project code.
4617	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$2	$2	0.00	$0	$0	0	$2	$2	NO	YES	Move budget to correct project code.
4618	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$40	$40	0.00	$0	$0	0	$40	$40	NO	YES	Move budget to correct project code.
4619	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$35	$35	0.00	$0	$0	0	$35	$35	NO	YES	Move budget to correct project code.
4620	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($10)	($10)	0.00	$0	$0	0	($10)	($10)	NO	YES	Move budget to correct project code.
4621	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$35	$35	0.00	$0	$0	0	$35	$35	NO	YES	Move budget to correct project code.
4622	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
4623	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$5,695	$5,695	0.00	$0	$0	0	$5,831	$5,831	NO	YES	Move budget to correct project code.
4624	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		0.00	$0	$0	0	$1,221	$1,221	0.00	$0	$0	0	$1,251	$1,251	NO	YES	Move budget to correct project code.
4625	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,443)	($1,443)	0.00	$0	$0	0	($747)	($747)	NO	YES	Move budget to correct project code.
4626	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$8	$8	0.00	$0	$0	0	$8	$8	NO	YES	Move budget to correct project code.
4627	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($38)	($38)	0.00	$0	$0	0	($38)	($38)	NO	YES	Move budget to correct project code.
4628	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$153,659	0	($153,659)	$1	0.00	($1)	$157,402	0	($157,402)	YES	YES	Move budget to correct project code.
4629	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$18	0.00	($18)	$1,544,940	0	($1,544,940)	$18	0.00	($18)	$1,582,578	0	($1,582,578)	YES	YES	Move budget to correct project code.
4630	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$3	0.00	($3)	$312,870	0	($312,870)	$3	0.00	($3)	$320,490	0	($320,490)	YES	YES	Move budget to correct project code.
4631	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($3)	0.00	$3	($308,390)	0	$308,390	($3)	0.00	$3	($308,390)	0	$308,390	YES	YES	Move budget to correct project code.
4632	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$2,177	0	($2,177)	$0	0.00	$0	$2,169	0	($2,169)	NO	YES	Move budget to correct project code.
4633	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($9,785)	0	$9,785	$0	0.00	$0	($9,785)	0	$9,785	NO	YES	Move budget to correct project code.
4634	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	($0)	$35,135	0	($35,135)	$0	0.00	($0)	$35,000	0	($35,000)	YES	YES	Move budget to correct project code.
4635	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$35,000	0	($35,000)	$0	0.00	$0	$35,000	0	($35,000)	NO	YES	Move budget to correct project code.
4636	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$40,000	0	($40,000)	$0	0.00	$0	$40,000	0	($40,000)	NO	YES	Move budget to correct project code.
4637	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$25,823	0	($25,823)	$0	0.00	$0	$20,371	0	($20,371)	NO	YES	Move budget to correct project code.
4638	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$267,102	0	($267,102)	$0	0.00	$0	$212,454	0	($212,454)	NO	YES	Move budget to correct project code.
4639	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$54,090	0	($54,090)	$0	0.00	$0	$43,026	0	($43,026)	NO	YES	Move budget to correct project code.
4640	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($53,316)	0	$53,316	$0	0.00	$0	($41,402)	0	$41,402	NO	YES	Move budget to correct project code.
4641	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$418	0	($418)	$0	0.00	$0	$312	0	($312)	NO	YES	Move budget to correct project code.
4642	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($1,881)	0	$1,881	$0	0.00	$0	($1,408)	0	$1,408	NO	YES	Move budget to correct project code.
4643	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
4644	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$95,778	0	($95,778)	$0	0.00	$0	$98,118	0	($98,118)	NO	YES	Move budget to correct project code.
4645	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$19,398	0	($19,398)	$0	0.00	$0	$19,869	0	($19,869)	NO	YES	Move budget to correct project code.
4646	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($19,120)	0	$19,120	$0	0.00	$0	($19,120)	0	$19,120	NO	YES	Move budget to correct project code.
4647	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$135	0	($135)	$0	0.00	$0	$134	0	($134)	NO	YES	Move budget to correct project code.
4648	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2,480	0	($2,480)	$0	0.00	$0	$2,480	0	($2,480)	NO	YES	Move budget to correct project code.
4649	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2,170	0	($2,170)	$0	0.00	$0	$2,170	0	($2,170)	NO	YES	Move budget to correct project code.
4650	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($607)	0	$607	$0	0.00	$0	($607)	0	$607	NO	YES	Move budget to correct project code.
4651	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$2,178	0	($2,178)	$0	0.00	$0	$2,170	0	($2,170)	NO	YES	Move budget to correct project code.
4652	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,228	0	($2,228)	$0	0.00	$0	$2,282	0	($2,282)	NO	YES	Move budget to correct project code.
4653	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$22,410	0	($22,410)	$0	0.00	$0	$22,950	0	($22,950)	NO	YES	Move budget to correct project code.
4654	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$4,536	0	($4,536)	$0	0.00	$0	$4,647	0	($4,647)	NO	YES	Move budget to correct project code.
4655	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($4,472)	0	$4,472	$0	0.00	$0	($4,472)	0	$4,472	NO	YES	Move budget to correct project code.
4656	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$32	0	($32)	$0	0.00	$0	$31	0	($31)	NO	YES	Move budget to correct project code.
4657	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$580	0	($580)	$0	0.00	$0	$580	0	($580)	NO	YES	Move budget to correct project code.
4658	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$508	0	($508)	$0	0.00	$0	$508	0	($508)	NO	YES	Move budget to correct project code.
4659	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($142)	0	$142	$0	0.00	$0	($142)	0	$142	NO	YES	Move budget to correct project code.
4660	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$509	0	($509)	$0	0.00	$0	$508	0	($508)	NO	YES	Move budget to correct project code.
4661	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
4662	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$72,234	0	($72,234)	$0	0.00	$0	$76,572	0	($76,572)	NO	YES	Move budget to correct project code.
4663	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$12,039	0	($12,039)	$0	0.00	$0	$12,762	0	($12,762)	NO	YES	Move budget to correct project code.
4664	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($8,640)	0	$8,640	$0	0.00	$0	($9,158)	0	$9,158	NO	YES	Move budget to correct project code.
4665	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$952	0	($952)	$0	0.00	$0	$975	0	($975)	NO	YES	Move budget to correct project code.
4666	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$9,576	0	($9,576)	$0	0.00	$0	$9,810	0	($9,810)	NO	YES	Move budget to correct project code.
4667	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$1,938	0	($1,938)	$0	0.00	$0	$1,986	0	($1,986)	NO	YES	Move budget to correct project code.
4668	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,911)	0	$1,911	$0	0.00	$0	($1,911)	0	$1,911	NO	YES	Move budget to correct project code.
4669	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$13	0	($13)	$0	0.00	$0	$13	0	($13)	NO	YES	Move budget to correct project code.
4670	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$248	0	($248)	$0	0.00	$0	$248	0	($248)	NO	YES	Move budget to correct project code.
4671	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$217	0	($217)	$0	0.00	$0	$217	0	($217)	NO	YES	Move budget to correct project code.
4672	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($61)	0	$61	$0	0.00	$0	($61)	0	$61	NO	YES	Move budget to correct project code.
4673	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$218	0	($218)	$0	0.00	$0	$217	0	($217)	NO	YES	Move budget to correct project code.
4674	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$585	0	($585)	$0	0.00	$0	$599	0	($599)	NO	YES	Move budget to correct project code.
4675	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$5,886	0	($5,886)	$0	0.00	$0	$6,012	0	($6,012)	NO	YES	Move budget to correct project code.
4676	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$1,191	0	($1,191)	$0	0.00	$0	$1,218	0	($1,218)	NO	YES	Move budget to correct project code.
4677	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,173)	0	$1,173	$0	0.00	$0	($1,173)	0	$1,173	NO	YES	Move budget to correct project code.
4678	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$8	0	($8)	$0	0.00	$0	$8	0	($8)	NO	YES	Move budget to correct project code.
4679	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$152	0	($152)	$0	0.00	$0	$152	0	($152)	NO	YES	Move budget to correct project code.
4680	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$133	0	($133)	$0	0.00	$0	$133	0	($133)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
4681	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($37)	0	$37	$0	0.00	$0	($37)	0	$37	NO	YES	Move budget to correct project code.
4682	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$134	0	($134)	$0	0.00	$0	$133	0	($133)	NO	YES	Move budget to correct project code.
4683	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
4684	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$202,032	0	($202,032)	$0	0.00	$0	$214,146	0	($214,146)	NO	YES	Move budget to correct project code.
4685	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$33,672	0	($33,672)	$0	0.00	$0	$35,691	0	($35,691)	NO	YES	Move budget to correct project code.
4686	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($35,182)	0	$35,182	$0	0.00	$0	($37,293)	0	$37,293	NO	YES	Move budget to correct project code.
4687	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
4688	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$18,180	0	($18,180)	$0	0.00	$0	$18,936	0	($18,936)	NO	YES	Move budget to correct project code.
4689	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$3,030	0	($3,030)	$0	0.00	$0	$3,156	0	($3,156)	NO	YES	Move budget to correct project code.
4690	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,998)	0	$2,998	$0	0.00	$0	($3,124)	0	$3,124	NO	YES	Move budget to correct project code.
4691	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$154	0	($154)	$0	0.00	$0	$157	0	($157)	NO	YES	Move budget to correct project code.
4692	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$1,548	0	($1,548)	$0	0.00	$0	$1,584	0	($1,584)	NO	YES	Move budget to correct project code.
4693	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$312	0	($312)	$0	0.00	$0	$321	0	($321)	NO	YES	Move budget to correct project code.
4694	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($308)	0	$308	$0	0.00	$0	($308)	0	$308	NO	YES	Move budget to correct project code.
4695	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$2	0	($2)	$0	0.00	$0	$2	0	($2)	NO	YES	Move budget to correct project code.
4696	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$40	0	($40)	$0	0.00	$0	$40	0	($40)	NO	YES	Move budget to correct project code.
4697	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$35	0	($35)	$0	0.00	$0	$35	0	($35)	NO	YES	Move budget to correct project code.
4698	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($10)	0	$10	$0	0.00	$0	($10)	0	$10	NO	YES	Move budget to correct project code.
4699	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$35	0	($35)	$0	0.00	$0	$35	0	($35)	NO	YES	Move budget to correct project code.
4700	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
4701	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	3417_C	Gardener	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$6,030	0	($6,030)	$0	0.00	$0	$6,174	0	($6,174)	NO	YES	Move budget to correct project code.
4702	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	3422_C	Park Section Supervisor	261	261 - LOCAL 261, LABORERS INTERNATIONAL	C	A		$0	0.00	$0	$1,221	0	($1,221)	$0	0.00	$0	$1,251	0	($1,251)	NO	YES	Move budget to correct project code.
4703	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,203)	0	$1,203	$0	0.00	$0	($1,203)	0	$1,203	NO	YES	Move budget to correct project code.
4704	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$8	0	($8)	$0	0.00	$0	$8	0	($8)	NO	YES	Move budget to correct project code.
4705	NGFS	AIR	109672	AIR Facilities			109692	AIR Landscaping	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($38)	0	$38	$0	0.00	$0	($38)	0	$38	NO	YES	Move budget to correct project code.
4706	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$190,901	$190,901	0.00	$1	$1	0	$195,552	$195,552	YES	YES	Move budget to correct project code.
4707	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$76,317	$76,317	0.00	$1	$1	0	$78,177	$78,177	YES	YES	Move budget to correct project code.
4708	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$130,510	$130,510	0.00	$1	$1	0	$133,689	$133,689	YES	YES	Move budget to correct project code.
4709	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$1	$1	0	$146,303	$146,303	0.00	$1	$1	0	$149,866	$149,866	YES	YES	Move budget to correct project code.
4710	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$2	$2	0	$292,606	$292,606	0.00	$2	$2	0	$299,732	$299,732	YES	YES	Move budget to correct project code.
4711	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$1	$1	0	$146,303	$146,303	0.00	$1	$1	0	$149,866	$149,866	YES	YES	Move budget to correct project code.
4712	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	O		0.00	$1	$1	0	$0	$0	0.00	$1	$1	0	$0	$0	YES	NO	Move budget to correct project code.
4713	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$1	$1	0	$146,303	$146,303	0.00	$1	$1	0	$149,866	$149,866	YES	YES	Move budget to correct project code.
4714	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	O		0.00	$3	$3	0	$0	$0	0.00	$3	$3	0	$0	$0	YES	NO	Move budget to correct project code.
4715	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$1	$1	0	$161,312	$161,312	0.00	$1	$1	0	$165,242	$165,242	YES	YES	Move budget to correct project code.
4716	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	O		0.00	$2	$2	0	$0	$0	0.00	$2	$2	0	$0	$0	YES	NO	Move budget to correct project code.
4717	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$1	$1	0	$147,165	$147,165	0.00	$1	$1	0	$150,750	$150,750	YES	YES	Move budget to correct project code.
4718	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($1)	($1)	0	($77,965)	($77,965)	0.00	($0)	($0)	0	($40,369)	($40,369)	YES	YES	Move budget to correct project code.
4719	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$6,775	$6,775	0.00	$0	$0	0	$6,749	$6,749	NO	YES	Move budget to correct project code.
4720	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$500	$500	0.00	$0	$0	0	$500	$500	NO	YES	Move budget to correct project code.
4721	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$85,000	$85,000	0.00	$0	$0	0	$85,000	$85,000	NO	YES	Move budget to correct project code.
4722	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$43,625	$43,625	0.00	$0	$0	0	$43,625	$43,625	NO	YES	Move budget to correct project code.
4723	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$30,000	$30,000	0.00	$0	$0	0	$30,000	$30,000	NO	YES	Move budget to correct project code.
4724	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$32,082	$32,082	0.00	$0	$0	0	$25,309	$25,309	NO	YES	Move budget to correct project code.
4725	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$13,194	$13,194	0.00	$0	$0	0	$10,495	$10,495	NO	YES	Move budget to correct project code.
4726	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$22,563	$22,563	0.00	$0	$0	0	$17,948	$17,948	NO	YES	Move budget to correct project code.
4727	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$24,587	$24,587	0.00	$0	$0	0	$19,396	$19,396	NO	YES	Move budget to correct project code.
4728	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$49,174	$49,174	0.00	$0	$0	0	$38,792	$38,792	NO	YES	Move budget to correct project code.
4729	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$24,587	$24,587	0.00	$0	$0	0	$19,396	$19,396	NO	YES	Move budget to correct project code.
4730	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$0	$0	0	$24,587	$24,587	0.00	$0	$0	0	$19,396	$19,396	NO	YES	Move budget to correct project code.
4731	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$0	$0	0	$27,109	$27,109	0.00	$0	$0	0	$21,386	$21,386	NO	YES	Move budget to correct project code.
4732	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$24,732	$24,732	0.00	$0	$0	0	$19,510	$19,510	NO	YES	Move budget to correct project code.
4733	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($13,479)	($13,479)	0.00	$0	$0	0	($5,419)	($5,419)	NO	YES	Move budget to correct project code.
4734	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$1,302	$1,302	0.00	$0	$0	0	$971	$971	NO	YES	Move budget to correct project code.
4735	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
4736	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$4,732	$4,732	0.00	$0	$0	0	$4,847	$4,847	NO	YES	Move budget to correct project code.
4737	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,092	$8,092	0.00	$0	$0	0	$8,289	$8,289	NO	YES	Move budget to correct project code.
4738	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$9,071	$9,071	0.00	$0	$0	0	$9,292	$9,292	NO	YES	Move budget to correct project code.
4739	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$18,142	$18,142	0.00	$0	$0	0	$18,584	$18,584	NO	YES	Move budget to correct project code.
4740	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$9,071	$9,071	0.00	$0	$0	0	$9,292	$9,292	NO	YES	Move budget to correct project code.
4741	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$0	$0	0	$9,071	$9,071	0.00	$0	$0	0	$9,292	$9,292	NO	YES	Move budget to correct project code.
4742	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
4743	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$9,124	$9,124	0.00	$0	$0	0	$9,346	$9,346	NO	YES	Move budget to correct project code.
4744	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($4,834)	($4,834)	0.00	$0	$0	0	($2,503)	($2,503)	NO	YES	Move budget to correct project code.
4745	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$420	$420	0.00	$0	$0	0	$418	$418	NO	YES	Move budget to correct project code.
4746	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$31	$31	0.00	$0	$0	0	$31	$31	NO	YES	Move budget to correct project code.
4747	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,860	$1,860	0.00	$0	$0	0	$1,860	$1,860	NO	YES	Move budget to correct project code.
4748	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$5,270	$5,270	0.00	$0	$0	0	$5,270	$5,270	NO	YES	Move budget to correct project code.
4749	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2,705	$2,705	0.00	$0	$0	0	$2,705	$2,705	NO	YES	Move budget to correct project code.
4750	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,768	$2,768	0.00	$0	$0	0	$2,836	$2,836	NO	YES	Move budget to correct project code.
4751	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,107	$1,107	0.00	$0	$0	0	$1,134	$1,134	NO	YES	Move budget to correct project code.
4752	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,892	$1,892	0.00	$0	$0	0	$1,938	$1,938	NO	YES	Move budget to correct project code.
4753	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$2,121	$2,121	0.00	$0	$0	0	$2,173	$2,173	NO	YES	Move budget to correct project code.
4754	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$4,242	$4,242	0.00	$0	$0	0	$4,346	$4,346	NO	YES	Move budget to correct project code.
4755	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$2,121	$2,121	0.00	$0	$0	0	$2,173	$2,173	NO	YES	Move budget to correct project code.
4756	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$0	$0	0	$2,121	$2,121	0.00	$0	$0	0	$2,173	$2,173	NO	YES	Move budget to correct project code.
4757	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$0	$0	0	$2,339	$2,339	0.00	$0	$0	0	$2,396	$2,396	NO	YES	Move budget to correct project code.
4758	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$2,134	$2,134	0.00	$0	$0	0	$2,186	$2,186	NO	YES	Move budget to correct project code.
4759	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,130)	($1,130)	0.00	$0	$0	0	($585)	($585)	NO	YES	Move budget to correct project code.
4760	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$98	$98	0.00	$0	$0	0	$98	$98	NO	YES	Move budget to correct project code.
4761	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$7	$7	0.00	$0	$0	0	$7	$7	NO	YES	Move budget to correct project code.
4762	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$435	$435	0.00	$0	$0	0	$435	$435	NO	YES	Move budget to correct project code.
4763	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,233	$1,233	0.00	$0	$0	0	$1,232	$1,232	NO	YES	Move budget to correct project code.
4764	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$633	$633	0.00	$0	$0	0	$633	$633	NO	YES	Move budget to correct project code.
4765	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
4766	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
4767	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
4768	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$2,858	$2,858	0.00	$0	$0	0	$3,030	$3,030	NO	YES	Move budget to correct project code.
4769	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$4,374	$4,374	0.00	$0	$0	0	$4,636	$4,636	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
4770	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$2,190	$2,190	0.00	$0	$0	0	$2,321	$2,321	NO	YES	Move budget to correct project code.
4771	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$0	$0	0	$2,267	$2,267	0.00	$0	$0	0	$2,403	$2,403	NO	YES	Move budget to correct project code.
4772	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$0	$0	0	$2,267	$2,267	0.00	$0	$0	0	$2,403	$2,403	NO	YES	Move budget to correct project code.
4773	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$2,187	$2,187	0.00	$0	$0	0	$2,318	$2,318	NO	YES	Move budget to correct project code.
4774	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,184)	($2,184)	0.00	$0	$0	0	($1,199)	($1,199)	NO	YES	Move budget to correct project code.
4775	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,183	$1,183	0.00	$0	$0	0	$1,212	$1,212	NO	YES	Move budget to correct project code.
4776	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$473	$473	0.00	$0	$0	0	$484	$484	NO	YES	Move budget to correct project code.
4777	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$809	$809	0.00	$0	$0	0	$828	$828	NO	YES	Move budget to correct project code.
4778	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$906	$906	0.00	$0	$0	0	$929	$929	NO	YES	Move budget to correct project code.
4779	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$1,812	$1,812	0.00	$0	$0	0	$1,858	$1,858	NO	YES	Move budget to correct project code.
4780	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$906	$906	0.00	$0	$0	0	$929	$929	NO	YES	Move budget to correct project code.
4781	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$0	$0	0	$906	$906	0.00	$0	$0	0	$929	$929	NO	YES	Move budget to correct project code.
4782	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$0	$0	0	$999	$999	0.00	$0	$0	0	$1,024	$1,024	NO	YES	Move budget to correct project code.
4783	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$912	$912	0.00	$0	$0	0	$934	$934	NO	YES	Move budget to correct project code.
4784	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($483)	($483)	0.00	$0	$0	0	($250)	($250)	NO	YES	Move budget to correct project code.
4785	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$42	$42	0.00	$0	$0	0	$42	$42	NO	YES	Move budget to correct project code.
4786	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move budget to correct project code.
4787	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$186	$186	0.00	$0	$0	0	$186	$186	NO	YES	Move budget to correct project code.
4788	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$527	$527	0.00	$0	$0	0	$527	$527	NO	YES	Move budget to correct project code.
4789	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$270	$270	0.00	$0	$0	0	$270	$270	NO	YES	Move budget to correct project code.
4790	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$726	$726	0.00	$0	$0	0	$744	$744	NO	YES	Move budget to correct project code.
4791	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$290	$290	0.00	$0	$0	0	$297	$297	NO	YES	Move budget to correct project code.
4792	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$496	$496	0.00	$0	$0	0	$509	$509	NO	YES	Move budget to correct project code.
4793	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$557	$557	0.00	$0	$0	0	$570	$570	NO	YES	Move budget to correct project code.
4794	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$1,114	$1,114	0.00	$0	$0	0	$1,140	$1,140	NO	YES	Move budget to correct project code.
4795	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$557	$557	0.00	$0	$0	0	$570	$570	NO	YES	Move budget to correct project code.
4796	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$0	$0	0	$557	$557	0.00	$0	$0	0	$570	$570	NO	YES	Move budget to correct project code.
4797	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$0	$0	0	$614	$614	0.00	$0	$0	0	$629	$629	NO	YES	Move budget to correct project code.
4798	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$560	$560	0.00	$0	$0	0	$573	$573	NO	YES	Move budget to correct project code.
4799	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($296)	($296)	0.00	$0	$0	0	($153)	($153)	NO	YES	Move budget to correct project code.
4800	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$26	$26	0.00	$0	$0	0	$26	$26	NO	YES	Move budget to correct project code.
4801	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$2	$2	0.00	$0	$0	0	$2	$2	NO	YES	Move budget to correct project code.
4802	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$114	$114	0.00	$0	$0	0	$114	$114	NO	YES	Move budget to correct project code.
4803	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$323	$323	0.00	$0	$0	0	$323	$323	NO	YES	Move budget to correct project code.
4804	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$166	$166	0.00	$0	$0	0	$166	$166	NO	YES	Move budget to correct project code.
4805	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
4806	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
4807	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
4808	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$14,340	$14,340	0.00	$0	$0	0	$15,200	$15,200	NO	YES	Move budget to correct project code.
4809	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$34,018	$34,018	0.00	$0	$0	0	$36,058	$36,058	NO	YES	Move budget to correct project code.
4810	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$16,223	$16,223	0.00	$0	$0	0	$17,196	$17,196	NO	YES	Move budget to correct project code.
4811	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$0	$0	0	$15,458	$15,458	0.00	$0	$0	0	$16,385	$16,385	NO	YES	Move budget to correct project code.
4812	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$0	$0	0	$15,458	$15,458	0.00	$0	$0	0	$16,385	$16,385	NO	YES	Move budget to correct project code.
4813	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$17,009	$17,009	0.00	$0	$0	0	$18,029	$18,029	NO	YES	Move budget to correct project code.
4814	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($8,894)	($8,894)	0.00	$0	$0	0	($4,882)	($4,882)	NO	YES	Move budget to correct project code.
4815	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
4816	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
4817	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
4818	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$1,180	$1,180	0.00	$0	$0	0	$1,229	$1,229	NO	YES	Move budget to correct project code.
4819	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$2,526	$2,526	0.00	$0	$0	0	$2,632	$2,632	NO	YES	Move budget to correct project code.
4820	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$1,264	$1,264	0.00	$0	$0	0	$1,317	$1,317	NO	YES	Move budget to correct project code.
4821	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$0	$0	0	$1,229	$1,229	0.00	$0	$0	0	$1,280	$1,280	NO	YES	Move budget to correct project code.
4822	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$0	$0	0	$1,229	$1,229	0.00	$0	$0	0	$1,280	$1,280	NO	YES	Move budget to correct project code.
4823	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$1,263	$1,263	0.00	$0	$0	0	$1,316	$1,316	NO	YES	Move budget to correct project code.
4824	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($758)	($758)	0.00	$0	$0	0	($408)	($408)	NO	YES	Move budget to correct project code.
4825	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$191	$191	0.00	$0	$0	0	$196	$196	NO	YES	Move budget to correct project code.
4826	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$76	$76	0.00	$0	$0	0	$78	$78	NO	YES	Move budget to correct project code.
4827	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$131	$131	0.00	$0	$0	0	$134	$134	NO	YES	Move budget to correct project code.
4828	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$146	$146	0.00	$0	$0	0	$150	$150	NO	YES	Move budget to correct project code.
4829	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$292	$292	0.00	$0	$0	0	$300	$300	NO	YES	Move budget to correct project code.
4830	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$146	$146	0.00	$0	$0	0	$150	$150	NO	YES	Move budget to correct project code.
4831	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$0	$0	0	$146	$146	0.00	$0	$0	0	$150	$150	NO	YES	Move budget to correct project code.
4832	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$0	$0	0	$161	$161	0.00	$0	$0	0	$165	$165	NO	YES	Move budget to correct project code.
4833	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$147	$147	0.00	$0	$0	0	$151	$151	NO	YES	Move budget to correct project code.
4834	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($78)	($78)	0.00	$0	$0	0	($40)	($40)	NO	YES	Move budget to correct project code.
4835	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$7	$7	0.00	$0	$0	0	$7	$7	NO	YES	Move budget to correct project code.
4836	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$1	$1	NO	YES	Move budget to correct project code.
4837	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$30	$30	0.00	$0	$0	0	$30	$30	NO	YES	Move budget to correct project code.
4838	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$85	$85	0.00	$0	$0	0	$85	$85	NO	YES	Move budget to correct project code.
4839	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$44	$44	0.00	$0	$0	0	$44	$44	NO	YES	Move budget to correct project code.
4840	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
4841	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$298	$298	0.00	$0	$0	0	$305	$305	NO	YES	Move budget to correct project code.
4842	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$457	$457	0.00	$0	$0	0	$468	$468	NO	YES	Move budget to correct project code.
4843	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		0.00	$0	$0	0	$571	$571	0.00	$0	$0	0	$584	$584	NO	YES	Move budget to correct project code.
4844	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$1,142	$1,142	0.00	$0	$0	0	$1,168	$1,168	NO	YES	Move budget to correct project code.
4845	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$571	$571	0.00	$0	$0	0	$584	$584	NO	YES	Move budget to correct project code.
4846	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$0	$0	0	$571	$571	0.00	$0	$0	0	$584	$584	NO	YES	Move budget to correct project code.
4847	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		0.00	$0	$0	0	$629	$629	0.00	$0	$0	0	$644	$644	NO	YES	Move budget to correct project code.
4848	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		0.00	$0	$0	0	$574	$574	0.00	$0	$0	0	$588	$588	NO	YES	Move budget to correct project code.
4849	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($304)	($304)	0.00	$0	$0	0	($157)	($157)	NO	YES	Move budget to correct project code.
4850	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$26	$26	0.00	$0	$0	0	$26	$26	NO	YES	Move budget to correct project code.
4851	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$190,901	0	($190,901)	$1	0.00	($1)	$195,552	0	($195,552)	YES	YES	Move budget to correct project code.
4852	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$76,317	0	($76,317)	$1	0.00	($1)	$78,177	0	($78,177)	YES	YES	Move budget to correct project code.
4853	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$130,510	0	($130,510)	$1	0.00	($1)	$133,689	0	($133,689)	YES	YES	Move budget to correct project code.
4854	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$1	0.00	($1)	$146,303	0	($146,303)	$1	0.00	($1)	$149,866	0	($149,866)	YES	YES	Move budget to correct project code.
4855	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$2	0.00	($2)	$292,606	0	($292,606)	$2	0.00	($2)	$299,732	0	($299,732)	YES	YES	Move budget to correct project code.
4856	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	O		$1	0.00	($1)	$0	0	$0	$1	0.00	($1)	$0	0	$0	YES	NO	Move budget to correct project code.
4857	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$1	0.00	($1)	$146,303	0	($146,303)	$1	0.00	($1)	$149,866	0	($149,866)	YES	YES	Move budget to correct project code.
4858	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$1	0.00	($1)	$146,303	0	($146,303)	$1	0.00	($1)	$149,866	0	($149,866)	YES	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
4859	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	O		$3	0.00	($3)	$0	0	$0	$3	0.00	($3)	$0	0	$0	YES	NO	Move budget to correct project code.
4860	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$1	0.00	($1)	$161,312	0	($161,312)	$1	0.00	($1)	$165,242	0	($165,242)	YES	YES	Move budget to correct project code.
4861	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	O		$2	0.00	($2)	$0	0	$0	$2	0.00	($2)	$0	0	$0	YES	NO	Move budget to correct project code.
4862	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$1	0.00	($1)	$147,165	0	($147,165)	$1	0.00	($1)	$150,750	0	($150,750)	YES	YES	Move budget to correct project code.
4863	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($1)	0.00	$1	($64,998)	0	$64,998	($1)	0.00	$1	($64,998)	0	$64,998	YES	YES	Move budget to correct project code.
4864	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$6,775	0	($6,775)	$0	0.00	$0	$6,749	0	($6,749)	NO	YES	Move budget to correct project code.
4865	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$500	0	($500)	$0	0.00	$0	$500	0	($500)	NO	YES	Move budget to correct project code.
4866	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$85,000	0	($85,000)	$0	0.00	$0	$85,000	0	($85,000)	NO	YES	Move budget to correct project code.
4867	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$43,625	0	($43,625)	$0	0.00	$0	$43,625	0	($43,625)	NO	YES	Move budget to correct project code.
4868	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$45,000	0	($45,000)	$0	0.00	$0	$45,000	0	($45,000)	NO	YES	Move budget to correct project code.
4869	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$32,082	0	($32,082)	$0	0.00	$0	$25,309	0	($25,309)	NO	YES	Move budget to correct project code.
4870	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$13,194	0	($13,194)	$0	0.00	$0	$10,495	0	($10,495)	NO	YES	Move budget to correct project code.
4871	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$22,563	0	($22,563)	$0	0.00	$0	$17,948	0	($17,948)	NO	YES	Move budget to correct project code.
4872	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$24,587	0	($24,587)	$0	0.00	$0	$19,396	0	($19,396)	NO	YES	Move budget to correct project code.
4873	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$49,174	0	($49,174)	$0	0.00	$0	$38,792	0	($38,792)	NO	YES	Move budget to correct project code.
4874	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$24,587	0	($24,587)	$0	0.00	$0	$19,396	0	($19,396)	NO	YES	Move budget to correct project code.
4875	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$0	0.00	$0	$24,587	0	($24,587)	$0	0.00	$0	$19,396	0	($19,396)	NO	YES	Move budget to correct project code.
4876	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$0	0.00	$0	$27,109	0	($27,109)	$0	0.00	$0	$21,386	0	($21,386)	NO	YES	Move budget to correct project code.
4877	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$24,732	0	($24,732)	$0	0.00	$0	$19,510	0	($19,510)	NO	YES	Move budget to correct project code.
4878	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($11,237)	0	$11,237	$0	0.00	$0	($8,726)	0	$8,726	NO	YES	Move budget to correct project code.
4879	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$1,302	0	($1,302)	$0	0.00	$0	$971	0	($971)	NO	YES	Move budget to correct project code.
4880	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
4881	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$4,732	0	($4,732)	$0	0.00	$0	$4,847	0	($4,847)	NO	YES	Move budget to correct project code.
4882	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,092	0	($8,092)	$0	0.00	$0	$8,289	0	($8,289)	NO	YES	Move budget to correct project code.
4883	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$9,071	0	($9,071)	$0	0.00	$0	$9,292	0	($9,292)	NO	YES	Move budget to correct project code.
4884	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$18,142	0	($18,142)	$0	0.00	$0	$18,584	0	($18,584)	NO	YES	Move budget to correct project code.
4885	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$9,071	0	($9,071)	$0	0.00	$0	$9,292	0	($9,292)	NO	YES	Move budget to correct project code.
4886	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$0	0.00	$0	$9,071	0	($9,071)	$0	0.00	$0	$9,292	0	($9,292)	NO	YES	Move budget to correct project code.
4887	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
4888	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$9,124	0	($9,124)	$0	0.00	$0	$9,346	0	($9,346)	NO	YES	Move budget to correct project code.
4889	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($4,030)	0	$4,030	$0	0.00	$0	($4,030)	0	$4,030	NO	YES	Move budget to correct project code.
4890	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$420	0	($420)	$0	0.00	$0	$418	0	($418)	NO	YES	Move budget to correct project code.
4891	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$31	0	($31)	$0	0.00	$0	$31	0	($31)	NO	YES	Move budget to correct project code.
4892	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$2,790	0	($2,790)	$0	0.00	$0	$2,790	0	($2,790)	NO	YES	Move budget to correct project code.
4893	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$5,270	0	($5,270)	$0	0.00	$0	$5,270	0	($5,270)	NO	YES	Move budget to correct project code.
4894	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$2,705	0	($2,705)	$0	0.00	$0	$2,705	0	($2,705)	NO	YES	Move budget to correct project code.
4895	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,768	0	($2,768)	$0	0.00	$0	$2,836	0	($2,836)	NO	YES	Move budget to correct project code.
4896	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,107	0	($1,107)	$0	0.00	$0	$1,134	0	($1,134)	NO	YES	Move budget to correct project code.
4897	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,892	0	($1,892)	$0	0.00	$0	$1,938	0	($1,938)	NO	YES	Move budget to correct project code.
4898	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$2,121	0	($2,121)	$0	0.00	$0	$2,173	0	($2,173)	NO	YES	Move budget to correct project code.
4899	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$4,242	0	($4,242)	$0	0.00	$0	$4,346	0	($4,346)	NO	YES	Move budget to correct project code.
4900	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$2,121	0	($2,121)	$0	0.00	$0	$2,173	0	($2,173)	NO	YES	Move budget to correct project code.
4901	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$0	0.00	$0	$2,121	0	($2,121)	$0	0.00	$0	$2,173	0	($2,173)	NO	YES	Move budget to correct project code.
4902	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$0	0.00	$0	$2,339	0	($2,339)	$0	0.00	$0	$2,396	0	($2,396)	NO	YES	Move budget to correct project code.
4903	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$2,134	0	($2,134)	$0	0.00	$0	$2,186	0	($2,186)	NO	YES	Move budget to correct project code.
4904	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($942)	0	$942	$0	0.00	$0	($942)	0	$942	NO	YES	Move budget to correct project code.
4905	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$98	0	($98)	$0	0.00	$0	$98	0	($98)	NO	YES	Move budget to correct project code.
4906	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$7	0	($7)	$0	0.00	$0	$7	0	($7)	NO	YES	Move budget to correct project code.
4907	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$653	0	($653)	$0	0.00	$0	$653	0	($653)	NO	YES	Move budget to correct project code.
4908	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$1,233	0	($1,233)	$0	0.00	$0	$1,232	0	($1,232)	NO	YES	Move budget to correct project code.
4909	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$633	0	($633)	$0	0.00	$0	$633	0	($633)	NO	YES	Move budget to correct project code.
4910	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
4911	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
4912	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
4913	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$2,858	0	($2,858)	$0	0.00	$0	$3,030	0	($3,030)	NO	YES	Move budget to correct project code.
4914	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$4,374	0	($4,374)	$0	0.00	$0	$4,636	0	($4,636)	NO	YES	Move budget to correct project code.
4915	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$2,190	0	($2,190)	$0	0.00	$0	$2,321	0	($2,321)	NO	YES	Move budget to correct project code.
4916	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$0	0.00	$0	$2,267	0	($2,267)	$0	0.00	$0	$2,403	0	($2,403)	NO	YES	Move budget to correct project code.
4917	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$0	0.00	$0	$2,267	0	($2,267)	$0	0.00	$0	$2,403	0	($2,403)	NO	YES	Move budget to correct project code.
4918	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$2,187	0	($2,187)	$0	0.00	$0	$2,318	0	($2,318)	NO	YES	Move budget to correct project code.
4919	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,821)	0	$1,821	$0	0.00	$0	($1,930)	0	$1,930	NO	YES	Move budget to correct project code.
4920	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,183	0	($1,183)	$0	0.00	$0	$1,212	0	($1,212)	NO	YES	Move budget to correct project code.
4921	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$473	0	($473)	$0	0.00	$0	$484	0	($484)	NO	YES	Move budget to correct project code.
4922	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$809	0	($809)	$0	0.00	$0	$828	0	($828)	NO	YES	Move budget to correct project code.
4923	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$906	0	($906)	$0	0.00	$0	$929	0	($929)	NO	YES	Move budget to correct project code.
4924	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$1,812	0	($1,812)	$0	0.00	$0	$1,858	0	($1,858)	NO	YES	Move budget to correct project code.
4925	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$906	0	($906)	$0	0.00	$0	$929	0	($929)	NO	YES	Move budget to correct project code.
4926	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$0	0.00	$0	$906	0	($906)	$0	0.00	$0	$929	0	($929)	NO	YES	Move budget to correct project code.
4927	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$0	0.00	$0	$999	0	($999)	$0	0.00	$0	$1,024	0	($1,024)	NO	YES	Move budget to correct project code.
4928	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$912	0	($912)	$0	0.00	$0	$934	0	($934)	NO	YES	Move budget to correct project code.
4929	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($403)	0	$403	$0	0.00	$0	($403)	0	$403	NO	YES	Move budget to correct project code.
4930	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$42	0	($42)	$0	0.00	$0	$42	0	($42)	NO	YES	Move budget to correct project code.
4931	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
4932	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$279	0	($279)	$0	0.00	$0	$279	0	($279)	NO	YES	Move budget to correct project code.
4933	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$527	0	($527)	$0	0.00	$0	$527	0	($527)	NO	YES	Move budget to correct project code.
4934	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$270	0	($270)	$0	0.00	$0	$270	0	($270)	NO	YES	Move budget to correct project code.
4935	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$726	0	($726)	$0	0.00	$0	$744	0	($744)	NO	YES	Move budget to correct project code.
4936	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$290	0	($290)	$0	0.00	$0	$297	0	($297)	NO	YES	Move budget to correct project code.
4937	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$496	0	($496)	$0	0.00	$0	$509	0	($509)	NO	YES	Move budget to correct project code.
4938	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$557	0	($557)	$0	0.00	$0	$570	0	($570)	NO	YES	Move budget to correct project code.
4939	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$1,114	0	($1,114)	$0	0.00	$0	$1,140	0	($1,140)	NO	YES	Move budget to correct project code.
4940	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$557	0	($557)	$0	0.00	$0	$570	0	($570)	NO	YES	Move budget to correct project code.
4941	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$0	0.00	$0	$557	0	($557)	$0	0.00	$0	$570	0	($570)	NO	YES	Move budget to correct project code.
4942	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$0	0.00	$0	$614	0	($614)	$0	0.00	$0	$629	0	($629)	NO	YES	Move budget to correct project code.
4943	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$560	0	($560)	$0	0.00	$0	$573	0	($573)	NO	YES	Move budget to correct project code.
4944	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($247)	0	$247	$0	0.00	$0	($247)	0	$247	NO	YES	Move budget to correct project code.
4945	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$26	0	($26)	$0	0.00	$0	$26	0	($26)	NO	YES	Move budget to correct project code.
4946	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$2	0	($2)	$0	0.00	$0	$2	0	($2)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
4947	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$171	0	($171)	$0	0.00	$0	$171	0	($171)	NO	YES	Move budget to correct project code.
4948	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$323	0	($323)	$0	0.00	$0	$323	0	($323)	NO	YES	Move budget to correct project code.
4949	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$166	0	($166)	$0	0.00	$0	$166	0	($166)	NO	YES	Move budget to correct project code.
4950	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
4951	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
4952	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
4953	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$14,340	0	($14,340)	$0	0.00	$0	$15,200	0	($15,200)	NO	YES	Move budget to correct project code.
4954	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$34,018	0	($34,018)	$0	0.00	$0	$36,058	0	($36,058)	NO	YES	Move budget to correct project code.
4955	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$16,223	0	($16,223)	$0	0.00	$0	$17,196	0	($17,196)	NO	YES	Move budget to correct project code.
4956	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$0	0.00	$0	$15,458	0	($15,458)	$0	0.00	$0	$16,385	0	($16,385)	NO	YES	Move budget to correct project code.
4957	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$0	0.00	$0	$15,458	0	($15,458)	$0	0.00	$0	$16,385	0	($16,385)	NO	YES	Move budget to correct project code.
4958	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$17,009	0	($17,009)	$0	0.00	$0	$18,029	0	($18,029)	NO	YES	Move budget to correct project code.
4959	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($7,415)	0	$7,415	$0	0.00	$0	($7,860)	0	$7,860	NO	YES	Move budget to correct project code.
4960	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
4961	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
4962	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
4963	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$1,180	0	($1,180)	$0	0.00	$0	$1,229	0	($1,229)	NO	YES	Move budget to correct project code.
4964	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$2,526	0	($2,526)	$0	0.00	$0	$2,632	0	($2,632)	NO	YES	Move budget to correct project code.
4965	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$1,264	0	($1,264)	$0	0.00	$0	$1,317	0	($1,317)	NO	YES	Move budget to correct project code.
4966	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$0	0.00	$0	$1,229	0	($1,229)	$0	0.00	$0	$1,280	0	($1,280)	NO	YES	Move budget to correct project code.
4967	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$0	0.00	$0	$1,229	0	($1,229)	$0	0.00	$0	$1,280	0	($1,280)	NO	YES	Move budget to correct project code.
4968	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$1,263	0	($1,263)	$0	0.00	$0	$1,316	0	($1,316)	NO	YES	Move budget to correct project code.
4969	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($632)	0	$632	$0	0.00	$0	($658)	0	$658	NO	YES	Move budget to correct project code.
4970	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$191	0	($191)	$0	0.00	$0	$196	0	($196)	NO	YES	Move budget to correct project code.
4971	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$76	0	($76)	$0	0.00	$0	$78	0	($78)	NO	YES	Move budget to correct project code.
4972	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$131	0	($131)	$0	0.00	$0	$134	0	($134)	NO	YES	Move budget to correct project code.
4973	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$146	0	($146)	$0	0.00	$0	$150	0	($150)	NO	YES	Move budget to correct project code.
4974	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$292	0	($292)	$0	0.00	$0	$300	0	($300)	NO	YES	Move budget to correct project code.
4975	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$146	0	($146)	$0	0.00	$0	$150	0	($150)	NO	YES	Move budget to correct project code.
4976	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$0	0.00	$0	$146	0	($146)	$0	0.00	$0	$150	0	($150)	NO	YES	Move budget to correct project code.
4977	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$0	0.00	$0	$161	0	($161)	$0	0.00	$0	$165	0	($165)	NO	YES	Move budget to correct project code.
4978	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$147	0	($147)	$0	0.00	$0	$151	0	($151)	NO	YES	Move budget to correct project code.
4979	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($65)	0	$65	$0	0.00	$0	($65)	0	$65	NO	YES	Move budget to correct project code.
4980	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$7	0	($7)	$0	0.00	$0	$7	0	($7)	NO	YES	Move budget to correct project code.
4981	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$0	0	$0	$0	0.00	$0	$1	0	($1)	NO	YES	Move budget to correct project code.
4982	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$45	0	($45)	$0	0.00	$0	$45	0	($45)	NO	YES	Move budget to correct project code.
4983	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$85	0	($85)	$0	0.00	$0	$85	0	($85)	NO	YES	Move budget to correct project code.
4984	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$44	0	($44)	$0	0.00	$0	$44	0	($44)	NO	YES	Move budget to correct project code.
4985	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
4986	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$298	0	($298)	$0	0.00	$0	$305	0	($305)	NO	YES	Move budget to correct project code.
4987	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$457	0	($457)	$0	0.00	$0	$468	0	($468)	NO	YES	Move budget to correct project code.
4988	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6235_C	Heating And Ventilating Inspector	104	104 - LOCAL 104, SHEET METAL WORKERS	C	A		$0	0.00	$0	$571	0	($571)	$0	0.00	$0	$584	0	($584)	NO	YES	Move budget to correct project code.
4989	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6242_C	Plumbing Inspector	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$1,142	0	($1,142)	$0	0.00	$0	$1,168	0	($1,168)	NO	YES	Move budget to correct project code.
4990	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6248_C	Electrical Inspector	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$571	0	($571)	$0	0.00	$0	$584	0	($584)	NO	YES	Move budget to correct project code.
4991	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6331_C	Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$0	0.00	$0	$571	0	($571)	$0	0.00	$0	$584	0	($584)	NO	YES	Move budget to correct project code.
4992	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6333_C	Senior Building Inspector	930	930 - SF BLDG. INSPECTORS, CLASSES 6331 & 6333	C	A		$0	0.00	$0	$629	0	($629)	$0	0.00	$0	$644	0	($644)	NO	YES	Move budget to correct project code.
4993	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7213_C	Plumber Supervisor I	038	038 - LOCAL 38, PLUMBERS	C	A		$0	0.00	$0	$574	0	($574)	$0	0.00	$0	$588	0	($588)	NO	YES	Move budget to correct project code.
4994	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($253)	0	$253	$0	0.00	$0	($253)	0	$253	NO	YES	Move budget to correct project code.
4995	NGFS	AIR	109672	AIR Facilities			109693	AIR Bldg Insp-Code Enf (BICE)	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$26	0	($26)	$0	0.00	$0	$26	0	($26)	NO	YES	Move budget to correct project code.
4996	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$164,950	$164,950	0.00	$1	$1	0	$168,968	$168,968	YES	YES	Move budget to correct project code.
4997	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		0.00	$2	$2	0	$197,154	$197,154	0.00	$2	$2	0	$201,956	$201,956	YES	YES	Move budget to correct project code.
4998	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$2	$2	0	$291,418	$291,418	0.00	$2	$2	0	$298,518	$298,518	YES	YES	Move budget to correct project code.
4999	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$1,000	$1,000	0.00	$0	$0	0	$1,000	$1,000	YES	YES	Move budget to correct project code.
5000	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,000	$1,000	0.00	$0	$0	0	$1,000	$1,000	NO	YES	Move budget to correct project code.
5001	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$5,000	$5,000	0.00	$0	$0	0	$5,000	$5,000	NO	YES	Move budget to correct project code.
5002	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$27,721	$27,721	0.00	$0	$0	0	$21,868	$21,868	NO	YES	Move budget to correct project code.
5003	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$34,084	$34,084	0.00	$0	$0	0	$27,112	$27,112	NO	YES	Move budget to correct project code.
5004	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$48,974	$48,974	0.00	$0	$0	0	$38,634	$38,634	NO	YES	Move budget to correct project code.
5005	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
5006	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$12,224	$12,224	0.00	$0	$0	0	$12,522	$12,522	NO	YES	Move budget to correct project code.
5007	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$18,068	$18,068	0.00	$0	$0	0	$18,508	$18,508	NO	YES	Move budget to correct project code.
5008	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$310	$310	0.00	$0	$0	0	$310	$310	NO	YES	Move budget to correct project code.
5009	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$62	$62	0.00	$0	$0	0	$63	$63	NO	YES	Move budget to correct project code.
5010	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$62	$62	0.00	$0	$0	0	$62	$62	NO	YES	Move budget to correct project code.
5011	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,392	$2,392	0.00	$0	$0	0	$2,450	$2,450	NO	YES	Move budget to correct project code.
5012	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,858	$2,858	0.00	$0	$0	0	$2,928	$2,928	NO	YES	Move budget to correct project code.
5013	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$4,226	$4,226	0.00	$0	$0	0	$4,328	$4,328	NO	YES	Move budget to correct project code.
5014	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$73	$73	0.00	$0	$0	0	$73	$73	NO	YES	Move budget to correct project code.
5015	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$14	$14	0.00	$0	$0	0	$14	$14	NO	YES	Move budget to correct project code.
5016	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$15	$15	0.00	$0	$0	0	$14	$14	NO	YES	Move budget to correct project code.
5017	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
5018	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,074	$10,074	0.00	$0	$0	0	$10,680	$10,680	NO	YES	Move budget to correct project code.
5019	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$5,362	$5,362	0.00	$0	$0	0	$5,684	$5,684	NO	YES	Move budget to correct project code.
5020	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,022	$1,022	0.00	$0	$0	0	$1,047	$1,047	NO	YES	Move budget to correct project code.
5021	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,222	$1,222	0.00	$0	$0	0	$1,252	$1,252	NO	YES	Move budget to correct project code.
5022	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$1,806	$1,806	0.00	$0	$0	0	$1,850	$1,850	NO	YES	Move budget to correct project code.
5023	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$31	$31	0.00	$0	$0	0	$31	$31	NO	YES	Move budget to correct project code.
5024	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$6	$6	0.00	$0	$0	0	$6	$6	NO	YES	Move budget to correct project code.
5025	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$6	$6	0.00	$0	$0	0	$6	$6	NO	YES	Move budget to correct project code.
5026	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$628	$628	0.00	$0	$0	0	$643	$643	NO	YES	Move budget to correct project code.
5027	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$750	$750	0.00	$0	$0	0	$768	$768	NO	YES	Move budget to correct project code.
5028	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$1,108	$1,108	0.00	$0	$0	0	$1,136	$1,136	NO	YES	Move budget to correct project code.
5029	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$19	$19	0.00	$0	$0	0	$19	$19	NO	YES	Move budget to correct project code.
5030	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$4	$4	0.00	$0	$0	0	$4	$4	NO	YES	Move budget to correct project code.
5031	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$4	$4	0.00	$0	$0	0	$4	$4	NO	YES	Move budget to correct project code.
5032	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
5033	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,430	$20,430	0.00	$0	$0	0	$21,656	$21,656	NO	YES	Move budget to correct project code.
5034	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$29,158	$29,158	0.00	$0	$0	0	$30,908	$30,908	NO	YES	Move budget to correct project code.
5035	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
5036	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,948	$1,948	0.00	$0	$0	0	$2,030	$2,030	NO	YES	Move budget to correct project code.
5037	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$2,352	$2,352	0.00	$0	$0	0	$2,452	$2,452	NO	YES	Move budget to correct project code.
5038	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$160	$160	0.00	$0	$0	0	$169	$169	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
5039	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$198	$198	0.00	$0	$0	0	$202	$202	NO	YES	Move budget to correct project code.
5040	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$292	$292	0.00	$0	$0	0	$298	$298	NO	YES	Move budget to correct project code.
5041	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$5	$5	0.00	$0	$0	0	$5	$5	NO	YES	Move budget to correct project code.
5042	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1	$1	0.00	$0	$0	0	$1	$1	NO	YES	Move budget to correct project code.
5043	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$1	$1	0.00	$0	$0	0	$1	$1	NO	YES	Move budget to correct project code.
5044	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
5045	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$768	$768	0.00	$0	$0	0	$788	$788	NO	YES	Move budget to correct project code.
5046	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		0.00	$0	$0	0	$1,136	$1,136	0.00	$0	$0	0	$1,164	$1,164	NO	YES	Move budget to correct project code.
5047	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$164,950	0	($164,950)	$1	0.00	($1)	$168,968	0	($168,968)	YES	YES	Move budget to correct project code.
5048	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$70,227	0	($70,227)	$1	0.00	($1)	$71,938	0	($71,938)	YES	YES	Move budget to correct project code.
5049	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		$2	0.00	($2)	$197,154	0	($197,154)	$2	0.00	($2)	$201,956	0	($201,956)	YES	YES	Move budget to correct project code.
5050	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$2	0.00	($2)	$291,418	0	($291,418)	$2	0.00	($2)	$298,518	0	($298,518)	YES	YES	Move budget to correct project code.
5051	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	($0)	$1,004	0	($1,004)	$0	0.00	($0)	$1,000	0	($1,000)	YES	YES	Move budget to correct project code.
5052	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$1,750	0	($1,750)	$0	0.00	$0	$1,750	0	($1,750)	NO	YES	Move budget to correct project code.
5053	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$5,000	0	($5,000)	$0	0.00	$0	$5,000	0	($5,000)	NO	YES	Move budget to correct project code.
5054	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$27,721	0	($27,721)	$0	0.00	$0	$21,868	0	($21,868)	NO	YES	Move budget to correct project code.
5055	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$12,141	0	($12,141)	$0	0.00	$0	$9,658	0	($9,658)	NO	YES	Move budget to correct project code.
5056	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$34,084	0	($34,084)	$0	0.00	$0	$27,112	0	($27,112)	NO	YES	Move budget to correct project code.
5057	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$48,974	0	($48,974)	$0	0.00	$0	$38,634	0	($38,634)	NO	YES	Move budget to correct project code.
5058	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
5059	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$4,354	0	($4,354)	$0	0.00	$0	$4,460	0	($4,460)	NO	YES	Move budget to correct project code.
5060	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$12,224	0	($12,224)	$0	0.00	$0	$12,522	0	($12,522)	NO	YES	Move budget to correct project code.
5061	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$18,068	0	($18,068)	$0	0.00	$0	$18,508	0	($18,508)	NO	YES	Move budget to correct project code.
5062	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$310	0	($310)	$0	0.00	$0	$310	0	($310)	NO	YES	Move budget to correct project code.
5063	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$109	0	($109)	$0	0.00	$0	$109	0	($109)	NO	YES	Move budget to correct project code.
5064	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$62	0	($62)	$0	0.00	$0	$62	0	($62)	NO	YES	Move budget to correct project code.
5065	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,392	0	($2,392)	$0	0.00	$0	$2,450	0	($2,450)	NO	YES	Move budget to correct project code.
5066	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,018	0	($1,018)	$0	0.00	$0	$1,043	0	($1,043)	NO	YES	Move budget to correct project code.
5067	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,858	0	($2,858)	$0	0.00	$0	$2,928	0	($2,928)	NO	YES	Move budget to correct project code.
5068	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$4,226	0	($4,226)	$0	0.00	$0	$4,328	0	($4,328)	NO	YES	Move budget to correct project code.
5069	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$73	0	($73)	$0	0.00	$0	$73	0	($73)	NO	YES	Move budget to correct project code.
5070	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$25	0	($25)	$0	0.00	$0	$25	0	($25)	NO	YES	Move budget to correct project code.
5071	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$15	0	($15)	$0	0.00	$0	$14	0	($14)	NO	YES	Move budget to correct project code.
5072	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
5073	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
5074	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,074	0	($10,074)	$0	0.00	$0	$10,680	0	($10,680)	NO	YES	Move budget to correct project code.
5075	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$5,362	0	($5,362)	$0	0.00	$0	$5,684	0	($5,684)	NO	YES	Move budget to correct project code.
5076	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,022	0	($1,022)	$0	0.00	$0	$1,047	0	($1,047)	NO	YES	Move budget to correct project code.
5077	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$435	0	($435)	$0	0.00	$0	$446	0	($446)	NO	YES	Move budget to correct project code.
5078	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,222	0	($1,222)	$0	0.00	$0	$1,252	0	($1,252)	NO	YES	Move budget to correct project code.
5079	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$1,806	0	($1,806)	$0	0.00	$0	$1,850	0	($1,850)	NO	YES	Move budget to correct project code.
5080	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$31	0	($31)	$0	0.00	$0	$31	0	($31)	NO	YES	Move budget to correct project code.
5081	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$11	0	($11)	$0	0.00	$0	$11	0	($11)	NO	YES	Move budget to correct project code.
5082	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$6	0	($6)	$0	0.00	$0	$6	0	($6)	NO	YES	Move budget to correct project code.
5083	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$628	0	($628)	$0	0.00	$0	$643	0	($643)	NO	YES	Move budget to correct project code.
5084	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$267	0	($267)	$0	0.00	$0	$274	0	($274)	NO	YES	Move budget to correct project code.
5085	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$750	0	($750)	$0	0.00	$0	$768	0	($768)	NO	YES	Move budget to correct project code.
5086	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$1,108	0	($1,108)	$0	0.00	$0	$1,136	0	($1,136)	NO	YES	Move budget to correct project code.
5087	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$19	0	($19)	$0	0.00	$0	$19	0	($19)	NO	YES	Move budget to correct project code.
5088	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$7	0	($7)	$0	0.00	$0	$7	0	($7)	NO	YES	Move budget to correct project code.
5089	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$4	0	($4)	$0	0.00	$0	$4	0	($4)	NO	YES	Move budget to correct project code.
5090	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
5091	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
5092	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,430	0	($20,430)	$0	0.00	$0	$21,656	0	($21,656)	NO	YES	Move budget to correct project code.
5093	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$29,158	0	($29,158)	$0	0.00	$0	$30,908	0	($30,908)	NO	YES	Move budget to correct project code.
5094	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
5095	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
5096	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,948	0	($1,948)	$0	0.00	$0	$2,030	0	($2,030)	NO	YES	Move budget to correct project code.
5097	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$2,352	0	($2,352)	$0	0.00	$0	$2,452	0	($2,452)	NO	YES	Move budget to correct project code.
5098	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$165	0	($165)	$0	0.00	$0	$169	0	($169)	NO	YES	Move budget to correct project code.
5099	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$70	0	($70)	$0	0.00	$0	$72	0	($72)	NO	YES	Move budget to correct project code.
5100	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$198	0	($198)	$0	0.00	$0	$202	0	($202)	NO	YES	Move budget to correct project code.
5101	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$292	0	($292)	$0	0.00	$0	$298	0	($298)	NO	YES	Move budget to correct project code.
5102	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$5	0	($5)	$0	0.00	$0	$5	0	($5)	NO	YES	Move budget to correct project code.
5103	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$2	0	($2)	$0	0.00	$0	$2	0	($2)	NO	YES	Move budget to correct project code.
5104	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$1	0	($1)	$0	0.00	$0	$1	0	($1)	NO	YES	Move budget to correct project code.
5105	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
5106	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1404_C	Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$274	0	($274)	$0	0.00	$0	$281	0	($281)	NO	YES	Move budget to correct project code.
5107	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7219_C	Maintenance Scheduler	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$768	0	($768)	$0	0.00	$0	$788	0	($788)	NO	YES	Move budget to correct project code.
5108	NGFS	AIR	109672	AIR Facilities			109695	AIR Scheduling & Control	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7262_C	Maintenance Planner	039	039 - LOCAL 39, STATIONARY ENGINEERS	C	A		$0	0.00	$0	$1,136	0	($1,136)	$0	0.00	$0	$1,164	0	($1,164)	NO	YES	Move budget to correct project code.
5109	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$3	$3	0	$259,188	$259,188	0.00	$3	$3	0	$265,503	$265,503	YES	YES	Move budget to correct project code.
5110	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$2	$2	0	$187,776	$187,776	0.00	$2	$2	0	$192,350	$192,350	YES	YES	Move budget to correct project code.
5111	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$3	$3	0	$230,568	$230,568	0.00	$3	$3	0	$236,187	$236,187	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
5112	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$2	$2	0	$258,488	$258,488	0.00	$2	$2	0	$264,786	$264,786	YES	YES	Move budget to correct project code.
5113	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($2)	($2)	0	($270,590)	($270,590)	0.00	($1)	($1)	0	($140,105)	($140,105)	YES	YES	Move budget to correct project code.
5114	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,300	$1,300	0.00	$0	$0	0	$1,300	$1,300	NO	YES	Move budget to correct project code.
5115	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$3,000	$3,000	0.00	$0	$0	0	$3,000	$3,000	NO	YES	Move budget to correct project code.
5116	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$44,811	$44,811	0.00	$0	$0	0	$35,643	$35,643	NO	YES	Move budget to correct project code.
5117	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$32,464	$32,464	0.00	$0	$0	0	$25,824	$25,824	NO	YES	Move budget to correct project code.
5118	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$39,861	$39,861	0.00	$0	$0	0	$31,707	$31,707	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5119	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$44,688	$44,688	0.00	$0	$0	0	$35,548	$35,548	NO	YES	Move budget to correct project code.
5120	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($46,780)	($46,780)	0.00	$0	$0	0	($18,809)	($18,809)	NO	YES	Move budget to correct project code.
5121	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$16,071	$16,071	0.00	$0	$0	0	$16,461	$16,461	NO	YES	Move budget to correct project code.
5122	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$11,642	$11,642	0.00	$0	$0	0	$11,926	$11,926	NO	YES	Move budget to correct project code.
5123	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$14,295	$14,295	0.00	$0	$0	0	$14,643	$14,643	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5124	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$16,026	$16,026	0.00	$0	$0	0	$16,416	$16,416	NO	YES	Move budget to correct project code.
5125	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($16,776)	($16,776)	0.00	$0	$0	0	($8,686)	($8,686)	NO	YES	Move budget to correct project code.
5126	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$186	$186	0.00	$0	$0	0	$186	$186	NO	YES	Move budget to correct project code.
5127	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$81	$81	0.00	$0	$0	0	$81	$81	NO	YES	Move budget to correct project code.
5128	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$3,759	$3,759	0.00	$0	$0	0	$3,849	$3,849	NO	YES	Move budget to correct project code.
5129	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,722	$2,722	0.00	$0	$0	0	$2,790	$2,790	NO	YES	Move budget to correct project code.
5130	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$3,342	$3,342	0.00	$0	$0	0	$3,426	$3,426	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5131	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$3,748	$3,748	0.00	$0	$0	0	$3,840	$3,840	NO	YES	Move budget to correct project code.
5132	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,924)	($3,924)	0.00	$0	$0	0	($2,032)	($2,032)	NO	YES	Move budget to correct project code.
5133	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$44	$44	0.00	$0	$0	0	$44	$44	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
5134	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$19	$19	0.00	$0	$0	0	$19	$19	NO	YES	Move budget to correct project code.
5135	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,111	$15,111	0.00	$0	$0	0	$16,020	$16,020	NO	YES	Move budget to correct project code.
5136	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,074	$10,074	0.00	$0	$0	0	$10,680	$10,680	NO	YES	Move budget to correct project code.
5137	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,111	$15,111	0.00	$0	$0	0	$16,020	$16,020	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5138	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,240	$8,240	0.00	$0	$0	0	$8,734	$8,734	NO	YES	Move budget to correct project code.
5139	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($7,581)	($7,581)	0.00	$0	$0	0	($4,161)	($4,161)	NO	YES	Move budget to correct project code.
5140	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,605	$1,605	0.00	$0	$0	0	$1,644	$1,644	NO	YES	Move budget to correct project code.
5141	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,164	$1,164	0.00	$0	$0	0	$1,192	$1,192	NO	YES	Move budget to correct project code.
5142	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,428	$1,428	0.00	$0	$0	0	$1,464	$1,464	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5143	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,602	$1,602	0.00	$0	$0	0	$1,640	$1,640	NO	YES	Move budget to correct project code.
5144	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,677)	($1,677)	0.00	$0	$0	0	($868)	($868)	NO	YES	Move budget to correct project code.
5145	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$19	$19	0.00	$0	$0	0	$19	$19	NO	YES	Move budget to correct project code.
5146	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$8	$8	0.00	$0	$0	0	$8	$8	NO	YES	Move budget to correct project code.
5147	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$987	$987	0.00	$0	$0	0	$1,011	$1,011	NO	YES	Move budget to correct project code.
5148	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$714	$714	0.00	$0	$0	0	$732	$732	NO	YES	Move budget to correct project code.
5149	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$876	$876	0.00	$0	$0	0	$900	$900	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5150	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$984	$984	0.00	$0	$0	0	$1,008	$1,008	NO	YES	Move budget to correct project code.
5151	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,029)	($1,029)	0.00	$0	$0	0	($533)	($533)	NO	YES	Move budget to correct project code.
5152	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$11	$11	0.00	$0	$0	0	$11	$11	NO	YES	Move budget to correct project code.
5153	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$5	$5	0.00	$0	$0	0	$5	$5	NO	YES	Move budget to correct project code.
5154	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$30,645	$30,645	0.00	$0	$0	0	$32,484	$32,484	NO	YES	Move budget to correct project code.
5155	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,430	$20,430	0.00	$0	$0	0	$21,656	$21,656	NO	YES	Move budget to correct project code.
5156	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$30,645	$30,645	0.00	$0	$0	0	$32,484	$32,484	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5157	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$23,038	$23,038	0.00	$0	$0	0	$24,420	$24,420	NO	YES	Move budget to correct project code.
5158	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($30,870)	($30,870)	0.00	$0	$0	0	($16,943)	($16,943)	NO	YES	Move budget to correct project code.
5159	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,922	$2,922	0.00	$0	$0	0	$3,045	$3,045	NO	YES	Move budget to correct project code.
5160	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,948	$1,948	0.00	$0	$0	0	$2,030	$2,030	NO	YES	Move budget to correct project code.
5161	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,922	$2,922	0.00	$0	$0	0	$3,045	$3,045	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5162	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,066	$2,066	0.00	$0	$0	0	$2,152	$2,152	NO	YES	Move budget to correct project code.
5163	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,631)	($2,631)	0.00	$0	$0	0	($1,419)	($1,419)	NO	YES	Move budget to correct project code.
5164	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$258	$258	0.00	$0	$0	0	$267	$267	NO	YES	Move budget to correct project code.
5165	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$188	$188	0.00	$0	$0	0	$192	$192	NO	YES	Move budget to correct project code.
5166	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$231	$231	0.00	$0	$0	0	$237	$237	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5167	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$258	$258	0.00	$0	$0	0	$264	$264	NO	YES	Move budget to correct project code.
5168	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($271)	($271)	0.00	$0	$0	0	($141)	($141)	NO	YES	Move budget to correct project code.
5169	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move budget to correct project code.
5170	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1	$1	0.00	$0	$0	0	$1	$1	NO	YES	Move budget to correct project code.
5171	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,011	$1,011	0.00	$0	$0	0	$1,035	$1,035	NO	YES	Move budget to correct project code.
5172	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$732	$732	0.00	$0	$0	0	$750	$750	NO	YES	Move budget to correct project code.
5173	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$900	$900	0.00	$0	$0	0	$921	$921	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5174	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$904	$904	0.00	$0	$0	0	$926	$926	NO	YES	Move budget to correct project code.
5175	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,056)	($1,056)	0.00	$0	$0	0	($547)	($547)	NO	YES	Move budget to correct project code.
5176	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1920_C	Inventory Clerk	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$70,093	0	($70,093)	$1	0.00	($1)	$71,800	0	($71,800)	YES	YES	Move budget to correct project code.
5177	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$3	0.00	($3)	$259,188	0	($259,188)	$3	0.00	($3)	$265,503	0	($265,503)	YES	YES	Move budget to correct project code.
5178	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$2	0.00	($2)	$187,776	0	($187,776)	$2	0.00	($2)	$192,350	0	($192,350)	YES	YES	Move budget to correct project code.
5179	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$2	0.00	($2)	$153,712	0	($153,712)	$2	0.00	($2)	$157,458	0	($157,458)	YES	YES	Move budget to correct project code.
5180	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$2	0.00	($2)	$258,488	0	($258,488)	$2	0.00	($2)	$264,786	0	($264,786)	YES	YES	Move budget to correct project code.
5181	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($2)	0.00	$2	($225,587)	0	$225,587	($2)	0.00	$2	($225,586)	0	$225,586	YES	YES	Move budget to correct project code.
5182	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,300	0	($1,300)	$0	0.00	$0	$1,300	0	($1,300)	NO	YES	Move budget to correct project code.
5183	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3,000	0	($3,000)	$0	0.00	$0	$3,000	0	($3,000)	NO	YES	Move budget to correct project code.
5184	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1920_C	Inventory Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$12,118	0	($12,118)	$0	0.00	$0	$9,639	0	($9,639)	NO	YES	Move budget to correct project code.
5185	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$44,811	0	($44,811)	$0	0.00	$0	$35,643	0	($35,643)	NO	YES	Move budget to correct project code.
5186	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$32,464	0	($32,464)	$0	0.00	$0	$25,824	0	($25,824)	NO	YES	Move budget to correct project code.
5187	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$26,574	0	($26,574)	$0	0.00	$0	$21,138	0	($21,138)	NO	YES	Move budget to correct project code.
5188	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$44,688	0	($44,688)	$0	0.00	$0	$35,548	0	($35,548)	NO	YES	Move budget to correct project code.
5189	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($39,000)	0	$39,000	$0	0.00	$0	($30,285)	0	$30,285	NO	YES	Move budget to correct project code.
5190	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1920_C	Inventory Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$4,346	0	($4,346)	$0	0.00	$0	$4,452	0	($4,452)	NO	YES	Move budget to correct project code.
5191	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$16,071	0	($16,071)	$0	0.00	$0	$16,461	0	($16,461)	NO	YES	Move budget to correct project code.
5192	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$11,642	0	($11,642)	$0	0.00	$0	$11,926	0	($11,926)	NO	YES	Move budget to correct project code.
5193	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$9,530	0	($9,530)	$0	0.00	$0	$9,762	0	($9,762)	NO	YES	Move budget to correct project code.
5194	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$16,026	0	($16,026)	$0	0.00	$0	$16,416	0	($16,416)	NO	YES	Move budget to correct project code.
5195	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($13,986)	0	$13,986	$0	0.00	$0	($13,986)	0	$13,986	NO	YES	Move budget to correct project code.
5196	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$186	0	($186)	$0	0.00	$0	$186	0	($186)	NO	YES	Move budget to correct project code.
5197	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$81	0	($81)	$0	0.00	$0	$81	0	($81)	NO	YES	Move budget to correct project code.
5198	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1920_C	Inventory Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,016	0	($1,016)	$0	0.00	$0	$1,041	0	($1,041)	NO	YES	Move budget to correct project code.
5199	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$3,759	0	($3,759)	$0	0.00	$0	$3,849	0	($3,849)	NO	YES	Move budget to correct project code.
5200	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,722	0	($2,722)	$0	0.00	$0	$2,790	0	($2,790)	NO	YES	Move budget to correct project code.
5201	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,228	0	($2,228)	$0	0.00	$0	$2,284	0	($2,284)	NO	YES	Move budget to correct project code.
5202	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$3,748	0	($3,748)	$0	0.00	$0	$3,840	0	($3,840)	NO	YES	Move budget to correct project code.
5203	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($3,271)	0	$3,271	$0	0.00	$0	($3,271)	0	$3,271	NO	YES	Move budget to correct project code.
5204	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$44	0	($44)	$0	0.00	$0	$44	0	($44)	NO	YES	Move budget to correct project code.
5205	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$19	0	($19)	$0	0.00	$0	$19	0	($19)	NO	YES	Move budget to correct project code.
5206	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1920_C	Inventory Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
5207	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,111	0	($15,111)	$0	0.00	$0	$16,020	0	($16,020)	NO	YES	Move budget to correct project code.
5208	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,074	0	($10,074)	$0	0.00	$0	$10,680	0	($10,680)	NO	YES	Move budget to correct project code.
5209	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,074	0	($10,074)	$0	0.00	$0	$10,680	0	($10,680)	NO	YES	Move budget to correct project code.
5210	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,240	0	($8,240)	$0	0.00	$0	$8,734	0	($8,734)	NO	YES	Move budget to correct project code.
5211	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($6,320)	0	$6,320	$0	0.00	$0	($6,699)	0	$6,699	NO	YES	Move budget to correct project code.
5212	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1920_C	Inventory Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$434	0	($434)	$0	0.00	$0	$445	0	($445)	NO	YES	Move budget to correct project code.
5213	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,605	0	($1,605)	$0	0.00	$0	$1,644	0	($1,644)	NO	YES	Move budget to correct project code.
5214	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,164	0	($1,164)	$0	0.00	$0	$1,192	0	($1,192)	NO	YES	Move budget to correct project code.
5215	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$952	0	($952)	$0	0.00	$0	$976	0	($976)	NO	YES	Move budget to correct project code.
5216	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,602	0	($1,602)	$0	0.00	$0	$1,640	0	($1,640)	NO	YES	Move budget to correct project code.
5217	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,398)	0	$1,398	$0	0.00	$0	($1,398)	0	$1,398	NO	YES	Move budget to correct project code.
5218	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$19	0	($19)	$0	0.00	$0	$19	0	($19)	NO	YES	Move budget to correct project code.
5219	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$8	0	($8)	$0	0.00	$0	$8	0	($8)	NO	YES	Move budget to correct project code.
5220	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1920_C	Inventory Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$267	0	($267)	$0	0.00	$0	$273	0	($273)	NO	YES	Move budget to correct project code.
5221	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$987	0	($987)	$0	0.00	$0	$1,011	0	($1,011)	NO	YES	Move budget to correct project code.
5222	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$714	0	($714)	$0	0.00	$0	$732	0	($732)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
5223	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$584	0	($584)	$0	0.00	$0	$600	0	($600)	NO	YES	Move budget to correct project code.
5224	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$984	0	($984)	$0	0.00	$0	$1,008	0	($1,008)	NO	YES	Move budget to correct project code.
5225	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($858)	0	$858	$0	0.00	$0	($858)	0	$858	NO	YES	Move budget to correct project code.
5226	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$11	0	($11)	$0	0.00	$0	$11	0	($11)	NO	YES	Move budget to correct project code.
5227	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$5	0	($5)	$0	0.00	$0	$5	0	($5)	NO	YES	Move budget to correct project code.
5228	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1920_C	Inventory Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
5229	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$30,645	0	($30,645)	$0	0.00	$0	$32,484	0	($32,484)	NO	YES	Move budget to correct project code.
5230	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,430	0	($20,430)	$0	0.00	$0	$21,656	0	($21,656)	NO	YES	Move budget to correct project code.
5231	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,430	0	($20,430)	$0	0.00	$0	$21,656	0	($21,656)	NO	YES	Move budget to correct project code.
5232	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$23,038	0	($23,038)	$0	0.00	$0	$24,420	0	($24,420)	NO	YES	Move budget to correct project code.
5233	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($25,736)	0	$25,736	$0	0.00	$0	($27,280)	0	$27,280	NO	YES	Move budget to correct project code.
5234	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1920_C	Inventory Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
5235	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,922	0	($2,922)	$0	0.00	$0	$3,045	0	($3,045)	NO	YES	Move budget to correct project code.
5236	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,948	0	($1,948)	$0	0.00	$0	$2,030	0	($2,030)	NO	YES	Move budget to correct project code.
5237	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,948	0	($1,948)	$0	0.00	$0	$2,030	0	($2,030)	NO	YES	Move budget to correct project code.
5238	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,066	0	($2,066)	$0	0.00	$0	$2,152	0	($2,152)	NO	YES	Move budget to correct project code.
5239	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,193)	0	$2,193	$0	0.00	$0	($2,285)	0	$2,285	NO	YES	Move budget to correct project code.
5240	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1920_C	Inventory Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$70	0	($70)	$0	0.00	$0	$72	0	($72)	NO	YES	Move budget to correct project code.
5241	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$258	0	($258)	$0	0.00	$0	$267	0	($267)	NO	YES	Move budget to correct project code.
5242	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$188	0	($188)	$0	0.00	$0	$192	0	($192)	NO	YES	Move budget to correct project code.
5243	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$154	0	($154)	$0	0.00	$0	$158	0	($158)	NO	YES	Move budget to correct project code.
5244	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$258	0	($258)	$0	0.00	$0	$264	0	($264)	NO	YES	Move budget to correct project code.
5245	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($226)	0	$226	$0	0.00	$0	($226)	0	$226	NO	YES	Move budget to correct project code.
5246	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
5247	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1	0	($1)	$0	0.00	$0	$1	0	($1)	NO	YES	Move budget to correct project code.
5248	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1920_C	Inventory Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$273	0	($273)	$0	0.00	$0	$280	0	($280)	NO	YES	Move budget to correct project code.
5249	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,011	0	($1,011)	$0	0.00	$0	$1,035	0	($1,035)	NO	YES	Move budget to correct project code.
5250	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1931_C	Senior Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$732	0	($732)	$0	0.00	$0	$750	0	($750)	NO	YES	Move budget to correct project code.
5251	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1934_C	Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$600	0	($600)	$0	0.00	$0	$614	0	($614)	NO	YES	Move budget to correct project code.
5252	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1942_C	Assistant Materials Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$904	0	($904)	$0	0.00	$0	$926	0	($926)	NO	YES	Move budget to correct project code.
5253	NGFS	AIR	109672	AIR Facilities			109696	AIR Storeroom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($880)	0	$880	$0	0.00	$0	($880)	0	$880	NO	YES	Move budget to correct project code.
5254	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$126,091	$126,091	0.00	$1	$1	0	$129,163	$129,163	YES	YES	Move budget to correct project code.
5255	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$6	$6	0	$527,274	$527,274	0.00	$6	$6	0	$540,114	$540,114	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
5256	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		0.00	$1	$1	0	$0	$0	0.00	$1	$1	0	$0	$0	YES	NO	Move budget to correct project code and salary impact of proposed position substitutions.
5257	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($876)	($876)	0.00	$0	$0	0	($876)	($876)	NO	YES	Move budget to correct project code.
5258	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$500	$500	0.00	$0	$0	0	$500	$500	NO	YES	Move budget to correct project code.
5259	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$5,000	$5,000	0.00	$0	$0	0	$5,000	$5,000	NO	YES	Move budget to correct project code.
5260	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$21,799	$21,799	0.00	$0	$0	0	$17,340	$17,340	NO	YES	Move budget to correct project code.
5261	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$91,158	$91,158	0.00	$0	$0	0	$72,510	$72,510	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5262	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($168)	($168)	0.00	$0	$0	0	($126)	($126)	NO	YES	Move budget to correct project code.
5263	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$7,818	$7,818	0.00	$0	$0	0	$8,008	$8,008	NO	YES	Move budget to correct project code.
5264	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$32,688	$32,688	0.00	$0	$0	0	$33,486	$33,486	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5265	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$310	$310	0.00	$0	$0	0	$310	$310	NO	YES	Move budget to correct project code.
5266	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$31	$31	0.00	$0	$0	0	$31	$31	NO	YES	Move budget to correct project code.
5267	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($54)	($54)	0.00	$0	$0	0	($54)	($54)	NO	YES	Move budget to correct project code.
5268	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,828	$1,828	0.00	$0	$0	0	$1,873	$1,873	NO	YES	Move budget to correct project code.
5269	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$7,644	$7,644	0.00	$0	$0	0	$7,830	$7,830	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5270	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$73	$73	0.00	$0	$0	0	$73	$73	NO	YES	Move budget to correct project code.
5271	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$7	$7	0.00	$0	$0	0	$7	$7	NO	YES	Move budget to correct project code.
5272	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($13)	($13)	0.00	$0	$0	0	($13)	($13)	NO	YES	Move budget to correct project code.
5273	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
5274	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$24,720	$24,720	0.00	$0	$0	0	$26,202	$26,202	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5275	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$781	$781	0.00	$0	$0	0	$800	$800	NO	YES	Move budget to correct project code.
5276	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$3,264	$3,264	0.00	$0	$0	0	$3,348	$3,348	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5277	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$31	$31	0.00	$0	$0	0	$31	$31	NO	YES	Move budget to correct project code.
5278	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move budget to correct project code.
5279	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($5)	($5)	0.00	$0	$0	0	($5)	($5)	NO	YES	Move budget to correct project code.
5280	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$480	$480	0.00	$0	$0	0	$491	$491	NO	YES	Move budget to correct project code.
5281	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,004	$2,004	0.00	$0	$0	0	$2,052	$2,052	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5282	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$19	$19	0.00	$0	$0	0	$19	$19	NO	YES	Move budget to correct project code.
5283	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2	$2	0.00	$0	$0	0	$2	$2	NO	YES	Move budget to correct project code.
5284	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($3)	($3)	0.00	$0	$0	0	($3)	($3)	NO	YES	Move budget to correct project code.
5285	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
5286	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$69,114	$69,114	0.00	$0	$0	0	$73,260	$73,260	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5287	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
5288	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$6,198	$6,198	0.00	$0	$0	0	$6,456	$6,456	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5289	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$126	$126	0.00	$0	$0	0	$129	$129	NO	YES	Move budget to correct project code.
5290	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$528	$528	0.00	$0	$0	0	$540	$540	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5291	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$5	$5	0.00	$0	$0	0	$5	$5	NO	YES	Move budget to correct project code.
5292	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$1	$1	NO	YES	Move budget to correct project code.
5293	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($1)	($1)	0.00	$0	$0	0	($1)	($1)	NO	YES	Move budget to correct project code.
5294	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$441	$441	0.00	$0	$0	0	$452	$452	NO	YES	Move budget to correct project code.
5295	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,848	$1,848	0.00	$0	$0	0	$1,890	$1,890	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5296	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($3)	($3)	0.00	$0	$0	0	($3)	($3)	NO	YES	Move budget to correct project code.
5297	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$126,091	0	($126,091)	$1	0.00	($1)	$129,163	0	($129,163)	YES	YES	Move budget to correct project code.
5298	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$5	0.00	($5)	$439,395	0	($439,395)	$5	0.00	($5)	$450,095	0	($450,095)	YES	YES	Move budget to correct project code.
5299	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		$1	0.00	($1)	$0	0	$0	$1	0.00	($1)	$0	0	$0	YES	NO	Move budget to correct project code.
5300	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($876)	0	$876	$0	0.00	$0	($876)	0	$876	NO	YES	Move budget to correct project code.
5301	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$500	0	($500)	$0	0.00	$0	$500	0	($500)	NO	YES	Move budget to correct project code.
5302	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$5,000	0	($5,000)	$0	0.00	$0	$5,000	0	($5,000)	NO	YES	Move budget to correct project code.
5303	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$21,799	0	($21,799)	$0	0.00	$0	$17,340	0	($17,340)	NO	YES	Move budget to correct project code.
5304	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$75,965	0	($75,965)	$0	0.00	$0	$60,425	0	($60,425)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																																								
																											FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
5305	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($168)	0	$168	$0	0.00	$0	($126)	0	$126	NO	YES	Move budget to correct project code.
5306	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$7,818	0	($7,818)	$0	0.00	$0	$8,008	0	($8,008)	NO	YES	Move budget to correct project code.
5307	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$27,240	0	($27,240)	$0	0.00	$0	$27,905	0	($27,905)	NO	YES	Move budget to correct project code.
5308	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$310	0	($310)	$0	0.00	$0	$310	0	($310)	NO	YES	Move budget to correct project code.
5309	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$31	0	($31)	$0	0.00	$0	$31	0	($31)	NO	YES	Move budget to correct project code.
5310	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($54)	0	$54	$0	0.00	$0	($54)	0	$54	NO	YES	Move budget to correct project code.
5311	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,828	0	($1,828)	$0	0.00	$0	$1,873	0	($1,873)	NO	YES	Move budget to correct project code.
5312	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$6,370	0	($6,370)	$0	0.00	$0	$6,525	0	($6,525)	NO	YES	Move budget to correct project code.
5313	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$73	0	($73)	$0	0.00	$0	$73	0	($73)	NO	YES	Move budget to correct project code.
5314	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$7	0	($7)	$0	0.00	$0	$7	0	($7)	NO	YES	Move budget to correct project code.
5315	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($13)	0	$13	$0	0.00	$0	($13)	0	$13	NO	YES	Move budget to correct project code.
5316	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
5317	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$20,600	0	($20,600)	$0	0.00	$0	$21,835	0	($21,835)	NO	YES	Move budget to correct project code.
5318	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$781	0	($781)	$0	0.00	$0	$800	0	($800)	NO	YES	Move budget to correct project code.
5319	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,720	0	($2,720)	$0	0.00	$0	$2,790	0	($2,790)	NO	YES	Move budget to correct project code.
5320	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$31	0	($31)	$0	0.00	$0	$31	0	($31)	NO	YES	Move budget to correct project code.
5321	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
5322	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($5)	0	$5	$0	0.00	$0	($5)	0	$5	NO	YES	Move budget to correct project code.
5323	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$480	0	($480)	$0	0.00	$0	$491	0	($491)	NO	YES	Move budget to correct project code.
5324	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,670	0	($1,670)	$0	0.00	$0	$1,710	0	($1,710)	NO	YES	Move budget to correct project code.
5325	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$19	0	($19)	$0	0.00	$0	$19	0	($19)	NO	YES	Move budget to correct project code.
5326	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2	0	($2)	$0	0.00	$0	$2	0	($2)	NO	YES	Move budget to correct project code.
5327	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($3)	0	$3	$0	0.00	$0	($3)	0	$3	NO	YES	Move budget to correct project code.
5328	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
5329	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$57,595	0	($57,595)	$0	0.00	$0	$61,050	0	($61,050)	NO	YES	Move budget to correct project code.
5330	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
5331	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$5,165	0	($5,165)	$0	0.00	$0	$5,380	0	($5,380)	NO	YES	Move budget to correct project code.
5332	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$126	0	($126)	$0	0.00	$0	$129	0	($129)	NO	YES	Move budget to correct project code.
5333	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$440	0	($440)	$0	0.00	$0	$450	0	($450)	NO	YES	Move budget to correct project code.
5334	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$5	0	($5)	$0	0.00	$0	$5	0	($5)	NO	YES	Move budget to correct project code.
5335	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$0	0	$0	$0	0.00	$0	$1	0	($1)	NO	YES	Move budget to correct project code.
5336	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($1)	0	$1	$0	0.00	$0	($1)	0	$1	NO	YES	Move budget to correct project code.
5337	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5303_C	Supervisor, Traffic And Street Signs	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$441	0	($441)	$0	0.00	$0	$452	0	($452)	NO	YES	Move budget to correct project code.
5338	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7457_C	Sign Worker	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,540	0	($1,540)	$0	0.00	$0	$1,575	0	($1,575)	NO	YES	Move budget to correct project code.
5339	NGFS	AIR	109672	AIR Facilities			109697	AIR Sign Shop	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($3)	0	$3	$0	0.00	$0	($3)	0	$3	NO	YES	Move budget to correct project code.
5340	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$1	$1	0	$162,229	$162,229	0.00	$1	$1	0	$166,180	$166,180	YES	YES	Move existing budget to new department code.
5341	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$26	$26	0	$3,644,108	$3,644,108	0.00	$26	$26	0	$3,732,872	$3,732,872	YES	YES	Move existing budget to new department code.
5342	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	O		0.00	$3	$3	0	$0	$0	0.00	$3	$3	0	$0	$0	YES	NO	Move existing budget to new department code.
5343	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$2	$2	0	$302,952	$302,952	0.00	$2	$2	0	$310,332	$310,332	YES	YES	Move existing budget to new department code.
5344	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($3)	($3)	0	($339,208)	($339,208)	0.00	($1)	($1)	0	($175,635)	($175,635)	YES	YES	Move existing budget to new department code.
5345	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$22,500	$22,500	0.00	$0	$0	0	$22,500	$22,500	NO	YES	Move existing budget to new department code.
5346	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$40,154	$40,154	0.00	$0	$0	0	$40,000	$40,000	YES	YES	Move existing budget to new department code.
5347	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$162,500	$162,500	0.00	$0	$0	0	$162,500	$162,500	NO	YES	Move existing budget to new department code.
5348	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$175,000	$175,000	0.00	$0	$0	0	$175,000	$175,000	NO	YES	Move existing budget to new department code.
5349	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$27,263	$27,263	0.00	$0	$0	0	$21,507	$21,507	NO	YES	Move existing budget to new department code.
5350	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$612,404	$612,404	0.00	$0	$0	0	$483,106	$483,106	NO	YES	Move existing budget to new department code.
5351	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$50,912	$50,912	0.00	$0	$0	0	$40,164	$40,164	NO	YES	Move existing budget to new department code.
5352	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($58,644)	($58,644)	0.00	$0	$0	0	($23,579)	($23,579)	NO	YES	Move existing budget to new department code.
5353	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move existing budget to new department code.
5354	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$225,940	$225,940	0.00	$0	$0	0	$231,426	$231,426	NO	YES	Move existing budget to new department code.
5355	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$18,496	$18,496	0.00	$0	$0	0	$19,040	$19,040	NO	YES	Move existing budget to new department code.
5356	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($21,031)	($21,031)	0.00	$0	$0	0	($10,889)	($10,889)	NO	YES	Move existing budget to new department code.
5357	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,395	$1,395	0.00	$0	$0	0	$1,395	$1,395	NO	YES	Move existing budget to new department code.
5358	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$10,850	$10,850	0.00	$0	$0	0	$10,850	$10,850	NO	YES	Move existing budget to new department code.
5359	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$10,075	$10,075	0.00	$0	$0	0	$10,075	$10,075	NO	YES	Move existing budget to new department code.
5360	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$2,490	$2,490	0.00	$0	$0	0	$2,480	$2,480	NO	YES	Move existing budget to new department code.
5361	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$2,352	$2,352	0.00	$0	$0	0	$2,410	$2,410	NO	YES	Move existing budget to new department code.
5362	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$52,832	$52,832	0.00	$0	$0	0	$54,132	$54,132	NO	YES	Move existing budget to new department code.
5363	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$4,392	$4,392	0.00	$0	$0	0	$4,500	$4,500	NO	YES	Move existing budget to new department code.
5364	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($4,919)	($4,919)	0.00	$0	$0	0	($2,547)	($2,547)	NO	YES	Move existing budget to new department code.
5365	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$326	$326	0.00	$0	$0	0	$326	$326	NO	YES	Move existing budget to new department code.
5366	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2,538	$2,538	0.00	$0	$0	0	$2,538	$2,538	NO	YES	Move existing budget to new department code.
5367	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2,356	$2,356	0.00	$0	$0	0	$2,356	$2,356	NO	YES	Move existing budget to new department code.
5368	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$582	$582	0.00	$0	$0	0	$580	$580	NO	YES	Move existing budget to new department code.
5369	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$2,190	$2,190	0.00	$0	$0	0	$2,321	$2,321	NO	YES	Move existing budget to new department code.
5370	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$56,940	$56,940	0.00	$0	$0	0	$60,346	$60,346	NO	YES	Move existing budget to new department code.
5371	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$4,380	$4,380	0.00	$0	$0	0	$4,642	$4,642	NO	YES	Move existing budget to new department code.
5372	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($9,503)	($9,503)	0.00	$0	$0	0	($5,216)	($5,216)	NO	YES	Move existing budget to new department code.
5373	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$1,005	$1,005	0.00	$0	$0	0	$1,030	$1,030	NO	YES	Move existing budget to new department code.
5374	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$22,568	$22,568	0.00	$0	$0	0	$23,140	$23,140	NO	YES	Move existing budget to new department code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
5375	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$1,878	$1,878	0.00	$0	$0	0	$1,922	$1,922	NO	YES	Move existing budget to new department code.
5376	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,102)	($2,102)	0.00	$0	$0	0	($1,088)	($1,088)	NO	YES	Move existing budget to new department code.
5377	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$139	$139	0.00	$0	$0	0	$139	$139	NO	YES	Move existing budget to new department code.
5378	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,084	$1,084	0.00	$0	$0	0	$1,084	$1,084	NO	YES	Move existing budget to new department code.
5379	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,007	$1,007	0.00	$0	$0	0	$1,007	$1,007	NO	YES	Move existing budget to new department code.
5380	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$249	$249	0.00	$0	$0	0	$248	$248	NO	YES	Move existing budget to new department code.
5381	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$617	$617	0.00	$0	$0	0	$632	$632	NO	YES	Move existing budget to new department code.
5382	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$13,858	$13,858	0.00	$0	$0	0	$14,196	$14,196	NO	YES	Move existing budget to new department code.
5383	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$1,152	$1,152	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move existing budget to new department code.
5384	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,290)	($1,290)	0.00	$0	$0	0	($668)	($668)	NO	YES	Move existing budget to new department code.
5385	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$86	$86	0.00	$0	$0	0	$86	$86	NO	YES	Move existing budget to new department code.
5386	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$666	$666	0.00	$0	$0	0	$666	$666	NO	YES	Move existing budget to new department code.
5387	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$618	$618	0.00	$0	$0	0	$618	$618	NO	YES	Move existing budget to new department code.
5388	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$153	$153	0.00	$0	$0	0	$152	$152	NO	YES	Move existing budget to new department code.
5389	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$16,223	$16,223	0.00	$0	$0	0	$17,196	$17,196	NO	YES	Move existing budget to new department code.
5390	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$421,798	$421,798	0.00	$0	$0	0	$447,096	$447,096	NO	YES	Move existing budget to new department code.
5391	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$32,446	$32,446	0.00	$0	$0	0	$34,392	$34,392	NO	YES	Move existing budget to new department code.
5392	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($38,698)	($38,698)	0.00	$0	$0	0	($21,239)	($21,239)	NO	YES	Move existing budget to new department code.
5393	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$1,264	$1,264	0.00	$0	$0	0	$1,317	$1,317	NO	YES	Move existing budget to new department code.
5394	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$32,864	$32,864	0.00	$0	$0	0	$34,242	$34,242	NO	YES	Move existing budget to new department code.
5395	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$2,528	$2,528	0.00	$0	$0	0	$2,634	$2,634	NO	YES	Move existing budget to new department code.
5396	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,298)	($3,298)	0.00	$0	$0	0	($1,779)	($1,779)	NO	YES	Move existing budget to new department code.
5397	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$162	$162	0.00	$0	$0	0	$166	$166	NO	YES	Move existing budget to new department code.
5398	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$3,640	$3,640	0.00	$0	$0	0	$3,744	$3,744	NO	YES	Move existing budget to new department code.
5399	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$302	$302	0.00	$0	$0	0	$310	$310	NO	YES	Move existing budget to new department code.
5400	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($339)	($339)	0.00	$0	$0	0	($176)	($176)	NO	YES	Move existing budget to new department code.
5401	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$23	$23	0.00	$0	$0	0	$23	$23	NO	YES	Move existing budget to new department code.
5402	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$175	$175	0.00	$0	$0	0	$175	$175	NO	YES	Move existing budget to new department code.
5403	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$163	$163	0.00	$0	$0	0	$163	$163	NO	YES	Move existing budget to new department code.
5404	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$40	$40	0.00	$0	$0	0	$40	$40	NO	YES	Move existing budget to new department code.
5405	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7287_C	Supervising Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$633	$633	0.00	$0	$0	0	$648	$648	NO	YES	Move existing budget to new department code.
5406	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7318_C	Electronic Maintenance Technician	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$14,222	$14,222	0.00	$0	$0	0	$14,560	$14,560	NO	YES	Move existing budget to new department code.
5407	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7329_C	Electronic Maintenance Technician Asst Supervisor	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$1,182	$1,182	0.00	$0	$0	0	$1,210	$1,210	NO	YES	Move existing budget to new department code.
5408	NGFS	AIR	109672	AIR Facilities			210730	AIR Tech Shop	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,323)	($1,323)	0.00	$0	$0	0	($685)	($685)	NO	YES	Move existing budget to new department code.
5409	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$205,938	$205,938	0.00	$1	$1	0	$210,955	$210,955	YES	YES	Move budget to correct project code.
5410	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$2	$2	0	$535,784	$535,784	0.00	$2	$2	0	$548,836	$548,836	YES	YES	Move budget to correct project code.
5411	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$3	$3	0	$288,618	$288,618	0.00	$3	$3	0	$295,647	$295,647	YES	YES	Move budget to correct project code.
5412	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$2	$2	0	$306,562	$306,562	0.00	$2	$2	0	$314,030	$314,030	YES	YES	Move budget to correct project code.
5413	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($0)	($0)	0	($43,997)	($43,997)	0.00	($0)	($0)	0	($43,997)	($43,997)	YES	YES	Move budget to correct project code.
5414	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$43,848	$43,848	0.00	$0	$0	0	$43,680	$43,680	NO	YES	Move budget to correct project code.
5415	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	($0)	($0)	0	($1,256)	($1,256)	0.00	$0	$0	0	$0	$0	YES	YES	Move budget to correct project code.
5416	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$34,609	$34,609	0.00	$0	$0	0	$27,302	$27,302	NO	YES	Move budget to correct project code.
5417	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$90,042	$90,042	0.00	$0	$0	0	$71,032	$71,032	NO	YES	Move budget to correct project code.
5418	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$49,896	$49,896	0.00	$0	$0	0	$39,690	$39,690	NO	YES	Move budget to correct project code.
5419	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$51,520	$51,520	0.00	$0	$0	0	$40,642	$40,642	NO	YES	Move budget to correct project code.
5420	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($7,606)	($7,606)	0.00	$0	$0	0	($5,907)	($5,907)	NO	YES	Move budget to correct project code.
5421	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$8,428	$8,428	0.00	$0	$0	0	$6,286	$6,286	NO	YES	Move budget to correct project code.
5422	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
5423	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$18,496	$18,496	0.00	$0	$0	0	$19,040	$19,040	NO	YES	Move budget to correct project code.
5424	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$17,895	$17,895	0.00	$0	$0	0	$18,330	$18,330	NO	YES	Move budget to correct project code.
5425	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$18,496	$18,496	0.00	$0	$0	0	$19,040	$19,040	NO	YES	Move budget to correct project code.
5426	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,728)	($2,728)	0.00	$0	$0	0	($2,728)	($2,728)	NO	YES	Move budget to correct project code.
5427	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$2,719	$2,719	0.00	$0	$0	0	$2,708	$2,708	NO	YES	Move budget to correct project code.
5428	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	($78)	($78)	0.00	$0	$0	0	$0	$0	NO	YES	Move budget to correct project code.
5429	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,986	$2,986	0.00	$0	$0	0	$3,059	$3,059	NO	YES	Move budget to correct project code.
5430	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$7,768	$7,768	0.00	$0	$0	0	$7,958	$7,958	NO	YES	Move budget to correct project code.
5431	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$4,185	$4,185	0.00	$0	$0	0	$4,287	$4,287	NO	YES	Move budget to correct project code.
5432	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,446	$4,446	0.00	$0	$0	0	$4,554	$4,554	NO	YES	Move budget to correct project code.
5433	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($638)	($638)	0.00	$0	$0	0	($638)	($638)	NO	YES	Move budget to correct project code.
5434	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$636	$636	0.00	$0	$0	0	$633	$633	NO	YES	Move budget to correct project code.
5435	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	($18)	($18)	0.00	$0	$0	0	$0	$0	NO	YES	Move budget to correct project code.
5436	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
5437	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$8,198	$8,198	0.00	$0	$0	0	$8,690	$8,690	NO	YES	Move budget to correct project code.
5438	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,111	$15,111	0.00	$0	$0	0	$16,020	$16,020	NO	YES	Move budget to correct project code.
5439	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,240	$8,240	0.00	$0	$0	0	$8,734	$8,734	NO	YES	Move budget to correct project code.
5440	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,233)	($1,233)	0.00	$0	$0	0	($1,307)	($1,307)	NO	YES	Move budget to correct project code.
5441	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,276	$1,276	0.00	$0	$0	0	$1,307	$1,307	NO	YES	Move budget to correct project code.
5442	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$3,320	$3,320	0.00	$0	$0	0	$3,400	$3,400	NO	YES	Move budget to correct project code.
5443	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,788	$1,788	0.00	$0	$0	0	$1,833	$1,833	NO	YES	Move budget to correct project code.
5444	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,900	$1,900	0.00	$0	$0	0	$1,946	$1,946	NO	YES	Move budget to correct project code.
5445	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($273)	($273)	0.00	$0	$0	0	($273)	($273)	NO	YES	Move budget to correct project code.
5446	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$272	$272	0.00	$0	$0	0	$271	$271	NO	YES	Move budget to correct project code.
5447	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	($7)	($7)	0.00	$0	$0	0	$0	$0	NO	YES	Move budget to correct project code.
5448	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$783	$783	0.00	$0	$0	0	$803	$803	NO	YES	Move budget to correct project code.
5449	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,038	$2,038	0.00	$0	$0	0	$2,088	$2,088	NO	YES	Move budget to correct project code.
5450	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,098	$1,098	0.00	$0	$0	0	$1,125	$1,125	NO	YES	Move budget to correct project code.
5451	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,166	$1,166	0.00	$0	$0	0	$1,194	$1,194	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
5452	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($167)	($167)	0.00	$0	$0	0	($167)	($167)	NO	YES	Move budget to correct project code.
5453	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$167	$167	0.00	$0	$0	0	$166	$166	NO	YES	Move budget to correct project code.
5454	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	($5)	($5)	0.00	$0	$0	0	$0	$0	NO	YES	Move budget to correct project code.
5455	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
5456	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$24,794	$24,794	0.00	$0	$0	0	$26,282	$26,282	NO	YES	Move budget to correct project code.
5457	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$30,645	$30,645	0.00	$0	$0	0	$32,484	$32,484	NO	YES	Move budget to correct project code.
5458	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$23,038	$23,038	0.00	$0	$0	0	$24,420	$24,420	NO	YES	Move budget to correct project code.
5459	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($5,019)	($5,019)	0.00	$0	$0	0	($5,320)	($5,320)	NO	YES	Move budget to correct project code.
5460	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
5461	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,266	$2,266	0.00	$0	$0	0	$2,360	$2,360	NO	YES	Move budget to correct project code.
5462	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,922	$2,922	0.00	$0	$0	0	$3,045	$3,045	NO	YES	Move budget to correct project code.
5463	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,066	$2,066	0.00	$0	$0	0	$2,152	$2,152	NO	YES	Move budget to correct project code.
5464	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($428)	($428)	0.00	$0	$0	0	($446)	($446)	NO	YES	Move budget to correct project code.
5465	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$206	$206	0.00	$0	$0	0	$211	$211	NO	YES	Move budget to correct project code.
5466	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$536	$536	0.00	$0	$0	0	$548	$548	NO	YES	Move budget to correct project code.
5467	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$288	$288	0.00	$0	$0	0	$297	$297	NO	YES	Move budget to correct project code.
5468	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$306	$306	0.00	$0	$0	0	$314	$314	NO	YES	Move budget to correct project code.
5469	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($44)	($44)	0.00	$0	$0	0	($44)	($44)	NO	YES	Move budget to correct project code.
5470	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$44	$44	0.00	$0	$0	0	$44	$44	NO	YES	Move budget to correct project code.
5471	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	($2)	($2)	0.00	$0	$0	0	$0	$0	NO	YES	Move budget to correct project code.
5472	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
5473	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,462	$9,462	0.00	$0	$0	0	$10,030	$10,030	NO	YES	Move budget to correct project code.
5474	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,125	$1,125	0.00	$0	$0	0	$1,152	$1,152	NO	YES	Move budget to correct project code.
5475	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,072	$1,072	0.00	$0	$0	0	$1,100	$1,100	NO	YES	Move budget to correct project code.
5476	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($172)	($172)	0.00	$0	$0	0	($172)	($172)	NO	YES	Move budget to correct project code.
5477	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$171	$171	0.00	$0	$0	0	$170	$170	NO	YES	Move budget to correct project code.
5478	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$2	0.00	($2)	$329,900	0	($329,900)	$2	0.00	($2)	$337,936	0	($337,936)	YES	YES	Move budget to correct project code.
5479	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$177,858	0	($177,858)	$1	0.00	($1)	$182,191	0	($182,191)	YES	YES	Move budget to correct project code.
5480	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$190,901	0	($190,901)	$1	0.00	($1)	$195,552	0	($195,552)	YES	YES	Move budget to correct project code.
5481	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$205,938	0	($205,938)	$1	0.00	($1)	$210,955	0	($210,955)	YES	YES	Move budget to correct project code.
5482	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$2	0.00	($2)	$535,784	0	($535,784)	$2	0.00	($2)	$548,836	0	($548,836)	YES	YES	Move budget to correct project code.
5483	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$88,336	0	($88,336)	$1	0.00	($1)	$90,488	0	($90,488)	YES	YES	Move budget to correct project code.
5484	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$2	0.00	($2)	$192,412	0	($192,412)	$2	0.00	($2)	$197,098	0	($197,098)	YES	YES	Move budget to correct project code.
5485	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$113,614	0	($113,614)	$1	0.00	($1)	$116,382	0	($116,382)	YES	YES	Move budget to correct project code.
5486	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$2	0.00	($2)	$306,562	0	($306,562)	$2	0.00	($2)	$314,030	0	($314,030)	YES	YES	Move budget to correct project code.
5487	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$104,560	0	($104,560)	$1	0.00	($1)	$107,107	0	($107,107)	YES	YES	Move budget to correct project code.
5488	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$119,839	0	($119,839)	$1	0.00	($1)	$122,758	0	($122,758)	YES	YES	Move budget to correct project code.
5489	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($0)	0.00	$0	($43,997)	0	$43,997	($0)	0.00	$0	($43,997)	0	$43,997	YES	YES	Move budget to correct project code.
5490	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$43,848	0	($43,848)	$0	0.00	$0	$43,680	0	($43,680)	NO	YES	Move budget to correct project code.
5491	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$3	0.00	($3)	$326,432	0	($326,432)	$3	0.00	($3)	$325,181	0	($325,181)	YES	YES	Move budget to correct project code.
5492	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,000	0	($1,000)	$0	0.00	$0	$1,000	0	($1,000)	NO	YES	Move budget to correct project code.
5493	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$55,442	0	($55,442)	$0	0.00	$0	$43,736	0	($43,736)	NO	YES	Move budget to correct project code.
5494	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$29,890	0	($29,890)	$0	0.00	$0	$23,579	0	($23,579)	NO	YES	Move budget to correct project code.
5495	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$32,082	0	($32,082)	$0	0.00	$0	$25,309	0	($25,309)	NO	YES	Move budget to correct project code.
5496	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$34,609	0	($34,609)	$0	0.00	$0	$27,302	0	($27,302)	NO	YES	Move budget to correct project code.
5497	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$90,042	0	($90,042)	$0	0.00	$0	$71,032	0	($71,032)	NO	YES	Move budget to correct project code.
5498	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,272	0	($15,272)	$0	0.00	$0	$12,148	0	($12,148)	NO	YES	Move budget to correct project code.
5499	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$33,264	0	($33,264)	$0	0.00	$0	$26,460	0	($26,460)	NO	YES	Move budget to correct project code.
5500	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$19,642	0	($19,642)	$0	0.00	$0	$15,624	0	($15,624)	NO	YES	Move budget to correct project code.
5501	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$51,520	0	($51,520)	$0	0.00	$0	$40,642	0	($40,642)	NO	YES	Move budget to correct project code.
5502	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$18,077	0	($18,077)	$0	0.00	$0	$14,379	0	($14,379)	NO	YES	Move budget to correct project code.
5503	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,718	0	($20,718)	$0	0.00	$0	$16,480	0	($16,480)	NO	YES	Move budget to correct project code.
5504	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($7,606)	0	$7,606	$0	0.00	$0	($5,907)	0	$5,907	NO	YES	Move budget to correct project code.
5505	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$8,428	0	($8,428)	$0	0.00	$0	$6,286	0	($6,286)	NO	YES	Move budget to correct project code.
5506	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$18,496	0	($18,496)	$0	0.00	$0	$19,040	0	($19,040)	NO	YES	Move budget to correct project code.
5507	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
5508	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
5509	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
5510	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$18,496	0	($18,496)	$0	0.00	$0	$19,040	0	($19,040)	NO	YES	Move budget to correct project code.
5511	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,477	0	($5,477)	$0	0.00	$0	$5,610	0	($5,610)	NO	YES	Move budget to correct project code.
5512	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$11,930	0	($11,930)	$0	0.00	$0	$12,220	0	($12,220)	NO	YES	Move budget to correct project code.
5513	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$7,044	0	($7,044)	$0	0.00	$0	$7,216	0	($7,216)	NO	YES	Move budget to correct project code.
5514	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$18,496	0	($18,496)	$0	0.00	$0	$19,040	0	($19,040)	NO	YES	Move budget to correct project code.
5515	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$6,483	0	($6,483)	$0	0.00	$0	$6,641	0	($6,641)	NO	YES	Move budget to correct project code.
5516	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$7,430	0	($7,430)	$0	0.00	$0	$7,611	0	($7,611)	NO	YES	Move budget to correct project code.
5517	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,728)	0	$2,728	$0	0.00	$0	($2,728)	0	$2,728	NO	YES	Move budget to correct project code.
5518	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$2,719	0	($2,719)	$0	0.00	$0	$2,708	0	($2,708)	NO	YES	Move budget to correct project code.
5519	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$62	0	($62)	$0	0.00	$0	$62	0	($62)	NO	YES	Move budget to correct project code.
5520	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$20,239	0	($20,239)	$0	0.00	$0	$20,161	0	($20,161)	NO	YES	Move budget to correct project code.
5521	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,784	0	($4,784)	$0	0.00	$0	$4,900	0	($4,900)	NO	YES	Move budget to correct project code.
5522	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,579	0	($2,579)	$0	0.00	$0	$2,642	0	($2,642)	NO	YES	Move budget to correct project code.
5523	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,768	0	($2,768)	$0	0.00	$0	$2,836	0	($2,836)	NO	YES	Move budget to correct project code.
5524	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,986	0	($2,986)	$0	0.00	$0	$3,059	0	($3,059)	NO	YES	Move budget to correct project code.
5525	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$7,768	0	($7,768)	$0	0.00	$0	$7,958	0	($7,958)	NO	YES	Move budget to correct project code.
5526	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,281	0	($1,281)	$0	0.00	$0	$1,312	0	($1,312)	NO	YES	Move budget to correct project code.
5527	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,790	0	($2,790)	$0	0.00	$0	$2,858	0	($2,858)	NO	YES	Move budget to correct project code.
5528	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,647	0	($1,647)	$0	0.00	$0	$1,688	0	($1,688)	NO	YES	Move budget to correct project code.
5529	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,446	0	($4,446)	$0	0.00	$0	$4,554	0	($4,554)	NO	YES	Move budget to correct project code.
5530	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,516	0	($1,516)	$0	0.00	$0	$1,553	0	($1,553)	NO	YES	Move budget to correct project code.
5531	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,738	0	($1,738)	$0	0.00	$0	$1,780	0	($1,780)	NO	YES	Move budget to correct project code.
5532	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($638)	0	$638	$0	0.00	$0	($638)	0	$638	NO	YES	Move budget to correct project code.
5533	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$636	0	($636)	$0	0.00	$0	$633	0	($633)	NO	YES	Move budget to correct project code.
5534	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$15	0	($15)	$0	0.00	$0	$14	0	($14)	NO	YES	Move budget to correct project code.
5535	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$4,733	0	($4,733)	$0	0.00	$0	$4,715	0	($4,715)	NO	YES	Move budget to correct project code.
5536	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$8,198	0	($8,198)	$0	0.00	$0	$8,690	0	($8,690)	NO	YES	Move budget to correct project code.
5537	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
5538	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
5539	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
5540	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$8,198	0	($8,198)	$0	0.00	$0	$8,690	0	($8,690)	NO	YES	Move budget to correct project code.
5541	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
5542	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,074	0	($10,074)	$0	0.00	$0	$10,680	0	($10,680)	NO	YES	Move budget to correct project code.
5543	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
5544	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,240	0	($8,240)	$0	0.00	$0	$8,734	0	($8,734)	NO	YES	Move budget to correct project code.
5545	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																													FY 2022-23						FY 2023-24			FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
5546	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
5547	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,233)	0	$1,233	$0	0.00	$0	($1,307)	0	$1,307	NO	YES	Move budget to correct project code.
5548	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,044	0	($2,044)	$0	0.00	$0	$2,094	0	($2,094)	NO	YES	Move budget to correct project code.
5549	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,102	0	($1,102)	$0	0.00	$0	$1,129	0	($1,129)	NO	YES	Move budget to correct project code.
5550	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,183	0	($1,183)	$0	0.00	$0	$1,212	0	($1,212)	NO	YES	Move budget to correct project code.
5551	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,276	0	($1,276)	$0	0.00	$0	$1,307	0	($1,307)	NO	YES	Move budget to correct project code.
5552	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$3,320	0	($3,320)	$0	0.00	$0	$3,400	0	($3,400)	NO	YES	Move budget to correct project code.
5553	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$547	0	($547)	$0	0.00	$0	$561	0	($561)	NO	YES	Move budget to correct project code.
5554	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,192	0	($1,192)	$0	0.00	$0	$1,222	0	($1,222)	NO	YES	Move budget to correct project code.
5555	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$704	0	($704)	$0	0.00	$0	$721	0	($721)	NO	YES	Move budget to correct project code.
5556	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,900	0	($1,900)	$0	0.00	$0	$1,946	0	($1,946)	NO	YES	Move budget to correct project code.
5557	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$648	0	($648)	$0	0.00	$0	$664	0	($664)	NO	YES	Move budget to correct project code.
5558	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$742	0	($742)	$0	0.00	$0	$761	0	($761)	NO	YES	Move budget to correct project code.
5559	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($273)	0	$273	$0	0.00	$0	($273)	0	$273	NO	YES	Move budget to correct project code.
5560	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$272	0	($272)	$0	0.00	$0	$271	0	($271)	NO	YES	Move budget to correct project code.
5561	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$6	0	($6)	$0	0.00	$0	$6	0	($6)	NO	YES	Move budget to correct project code.
5562	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$2,023	0	($2,023)	$0	0.00	$0	$2,015	0	($2,015)	NO	YES	Move budget to correct project code.
5563	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,256	0	($1,256)	$0	0.00	$0	$1,286	0	($1,286)	NO	YES	Move budget to correct project code.
5564	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$677	0	($677)	$0	0.00	$0	$693	0	($693)	NO	YES	Move budget to correct project code.
5565	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$726	0	($726)	$0	0.00	$0	$744	0	($744)	NO	YES	Move budget to correct project code.
5566	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$783	0	($783)	$0	0.00	$0	$803	0	($803)	NO	YES	Move budget to correct project code.
5567	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,038	0	($2,038)	$0	0.00	$0	$2,088	0	($2,088)	NO	YES	Move budget to correct project code.
5568	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$336	0	($336)	$0	0.00	$0	$344	0	($344)	NO	YES	Move budget to correct project code.
5569	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$732	0	($732)	$0	0.00	$0	$750	0	($750)	NO	YES	Move budget to correct project code.
5570	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$432	0	($432)	$0	0.00	$0	$443	0	($443)	NO	YES	Move budget to correct project code.
5571	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,166	0	($1,166)	$0	0.00	$0	$1,194	0	($1,194)	NO	YES	Move budget to correct project code.
5572	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$398	0	($398)	$0	0.00	$0	$407	0	($407)	NO	YES	Move budget to correct project code.
5573	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$456	0	($456)	$0	0.00	$0	$467	0	($467)	NO	YES	Move budget to correct project code.
5574	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($167)	0	$167	$0	0.00	$0	($167)	0	$167	NO	YES	Move budget to correct project code.
5575	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$167	0	($167)	$0	0.00	$0	$166	0	($166)	NO	YES	Move budget to correct project code.
5576	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$4	0	($4)	$0	0.00	$0	$4	0	($4)	NO	YES	Move budget to correct project code.
5577	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$1,242	0	($1,242)	$0	0.00	$0	$1,237	0	($1,237)	NO	YES	Move budget to correct project code.
5578	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$24,794	0	($24,794)	$0	0.00	$0	$26,282	0	($26,282)	NO	YES	Move budget to correct project code.
5579	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
5580	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
5581	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
5582	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$24,794	0	($24,794)	$0	0.00	$0	$26,282	0	($26,282)	NO	YES	Move budget to correct project code.
5583	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
5584	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,430	0	($20,430)	$0	0.00	$0	$21,656	0	($21,656)	NO	YES	Move budget to correct project code.
5585	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
5586	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$23,038	0	($23,038)	$0	0.00	$0	$24,420	0	($24,420)	NO	YES	Move budget to correct project code.
5587	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
5588	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
5589	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($5,019)	0	$5,019	$0	0.00	$0	($5,320)	0	$5,320	NO	YES	Move budget to correct project code.
5590	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,266	0	($2,266)	$0	0.00	$0	$2,360	0	($2,360)	NO	YES	Move budget to correct project code.
5591	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
5592	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
5593	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
5594	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,266	0	($2,266)	$0	0.00	$0	$2,360	0	($2,360)	NO	YES	Move budget to correct project code.
5595	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
5596	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,948	0	($1,948)	$0	0.00	$0	$2,030	0	($2,030)	NO	YES	Move budget to correct project code.
5597	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
5598	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,066	0	($2,066)	$0	0.00	$0	$2,152	0	($2,152)	NO	YES	Move budget to correct project code.
5599	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
5600	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
5601	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($428)	0	$428	$0	0.00	$0	($446)	0	$446	NO	YES	Move budget to correct project code.
5602	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$330	0	($330)	$0	0.00	$0	$338	0	($338)	NO	YES	Move budget to correct project code.
5603	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$178	0	($178)	$0	0.00	$0	$182	0	($182)	NO	YES	Move budget to correct project code.
5604	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$191	0	($191)	$0	0.00	$0	$196	0	($196)	NO	YES	Move budget to correct project code.
5605	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$206	0	($206)	$0	0.00	$0	$211	0	($211)	NO	YES	Move budget to correct project code.
5606	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$536	0	($536)	$0	0.00	$0	$548	0	($548)	NO	YES	Move budget to correct project code.
5607	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$88	0	($88)	$0	0.00	$0	$90	0	($90)	NO	YES	Move budget to correct project code.
5608	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$192	0	($192)	$0	0.00	$0	$198	0	($198)	NO	YES	Move budget to correct project code.
5609	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$114	0	($114)	$0	0.00	$0	$116	0	($116)	NO	YES	Move budget to correct project code.
5610	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$306	0	($306)	$0	0.00	$0	$314	0	($314)	NO	YES	Move budget to correct project code.
5611	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$105	0	($105)	$0	0.00	$0	$107	0	($107)	NO	YES	Move budget to correct project code.
5612	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$120	0	($120)	$0	0.00	$0	$123	0	($123)	NO	YES	Move budget to correct project code.
5613	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($44)	0	$44	$0	0.00	$0	($44)	0	$44	NO	YES	Move budget to correct project code.
5614	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$44	0	($44)	$0	0.00	$0	$44	0	($44)	NO	YES	Move budget to correct project code.
5615	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1	0	($1)	$0	0.00	$0	$1	0	($1)	NO	YES	Move budget to correct project code.
5616	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$326	0	($326)	$0	0.00	$0	$325	0	($325)	NO	YES	Move budget to correct project code.
5617	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,462	0	($9,462)	$0	0.00	$0	$10,030	0	($10,030)	NO	YES	Move budget to correct project code.
5618	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
5619	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
5620	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
5621	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0943_C	Manager VIII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,462	0	($9,462)	$0	0.00	$0	$10,030	0	($10,030)	NO	YES	Move budget to correct project code.
5622	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$345	0	($345)	$0	0.00	$0	$353	0	($353)	NO	YES	Move budget to correct project code.
5623	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$750	0	($750)	$0	0.00	$0	$768	0	($768)	NO	YES	Move budget to correct project code.
5624	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$443	0	($443)	$0	0.00	$0	$454	0	($454)	NO	YES	Move budget to correct project code.
5625	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,072	0	($1,072)	$0	0.00	$0	$1,100	0	($1,100)	NO	YES	Move budget to correct project code.
5626	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$408	0	($408)	$0	0.00	$0	$418	0	($418)	NO	YES	Move budget to correct project code.
5627	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$467	0	($467)	$0	0.00	$0	$479	0	($479)	NO	YES	Move budget to correct project code.
5628	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($172)	0	$172	$0	0.00	$0	($172)	0	$172	NO	YES	Move budget to correct project code.
5629	NGFS	AIR	109699	AIR Operations & Security			109701	AIR Deputy Director Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$171	0	($171)	$0	0.00	$0	$170	0	($170)	NO	YES	Move budget to correct project code.
5630	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$13	$13	0	$2,144,350	$2,144,350	0.00	$13	$13	0	$2,196,584	$2,196,584	YES	YES	Move budget to correct project code.
5631	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	O		0.00	$1	$1	0	$0	$0	0.00	$1	$1	0	$0	$0	YES	NO	Move budget to correct project code.
5632	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$29,445	$29,445	0.00	$0	$0	0	$29,332	$29,332	NO	YES	Move budget to correct project code.
5633	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$67,000	$67,000	0.00	$0	$0	0	$67,000	$67,000	NO	YES	Move budget to correct project code.
5634	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$360,373	$360,373	0.00	$0	$0	0	$284,284	$284,284	NO	YES	Move budget to correct project code.
5635	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$5,659	$5,659	0.00	$0	$0	0	$4,221	$4,221	NO	YES	Move budget to correct project code.
5636	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$120,224	$120,224	0.00	$0	$0	0	$123,760	$123,760	NO	YES	Move budget to correct project code.
5637	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$1,826	$1,826	0.00	$0	$0	0	$1,819	$1,819	NO	YES	Move budget to correct project code.
5638	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$4,154	$4,154	0.00	$0	$0	0	$4,154	$4,154	NO	YES	Move budget to correct project code.
5639	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$31,096	$31,096	0.00	$0	$0	0	$31,850	$31,850	NO	YES	Move budget to correct project code.
5640	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$427	$427	0.00	$0	$0	0	$425	$425	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
5641	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$972	$972	0.00	$0	$0	0	$971	$971	NO	YES	Move budget to correct project code.
5642	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$53,287	$53,287	0.00	$0	$0	0	$56,485	$56,485	NO	YES	Move budget to correct project code.
5643	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$13,286	$13,286	0.00	$0	$0	0	$13,611	$13,611	NO	YES	Move budget to correct project code.
5644	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$182	$182	0.00	$0	$0	0	$182	$182	NO	YES	Move budget to correct project code.
5645	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$415	$415	0.00	$0	$0	0	$415	$415	NO	YES	Move budget to correct project code.
5646	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$8,164	$8,164	0.00	$0	$0	0	$8,359	$8,359	NO	YES	Move budget to correct project code.
5647	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$112	$112	0.00	$0	$0	0	$112	$112	NO	YES	Move budget to correct project code.
5648	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$255	$255	0.00	$0	$0	0	$255	$255	NO	YES	Move budget to correct project code.
5649	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$161,161	$161,161	0.00	$0	$0	0	$170,833	$170,833	NO	YES	Move budget to correct project code.
5650	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$14,729	$14,729	0.00	$0	$0	0	$15,340	$15,340	NO	YES	Move budget to correct project code.
5651	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,145	$2,145	0.00	$0	$0	0	$2,197	$2,197	NO	YES	Move budget to correct project code.
5652	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$29	$29	0.00	$0	$0	0	$29	$29	NO	YES	Move budget to correct project code.
5653	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$67	$67	0.00	$0	$0	0	$67	$67	NO	YES	Move budget to correct project code.
5654	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$61,503	$61,503	0.00	$0	$0	0	$65,195	$65,195	NO	YES	Move budget to correct project code.
5655	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$115	$115	0.00	$0	$0	0	$114	$114	NO	YES	Move budget to correct project code.
5656	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$13	0.00	($13)	$2,144,350	0	($2,144,350)	$13	0.00	($13)	$2,196,584	0	($2,196,584)	YES	YES	Move budget to correct project code.
5657	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	O		$1	0.00	($1)	$0	0	$0	$1	0.00	($1)	$0	0	$0	YES	NO	Move budget to correct project code.
5658	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$29,445	0	($29,445)	$0	0.00	$0	$29,332	0	($29,332)	NO	YES	Move budget to correct project code.
5659	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$63,000	0	($63,000)	$0	0.00	$0	$63,000	0	($63,000)	NO	YES	Move budget to correct project code.
5660	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$360,373	0	($360,373)	$0	0.00	$0	$284,284	0	($284,284)	NO	YES	Move budget to correct project code.
5661	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$5,659	0	($5,659)	$0	0.00	$0	$4,221	0	($4,221)	NO	YES	Move budget to correct project code.
5662	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$120,224	0	($120,224)	$0	0.00	$0	$123,760	0	($123,760)	NO	YES	Move budget to correct project code.
5663	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$1,826	0	($1,826)	$0	0.00	$0	$1,819	0	($1,819)	NO	YES	Move budget to correct project code.
5664	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3,906	0	($3,906)	$0	0.00	$0	$3,906	0	($3,906)	NO	YES	Move budget to correct project code.
5665	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$31,096	0	($31,096)	$0	0.00	$0	$31,850	0	($31,850)	NO	YES	Move budget to correct project code.
5666	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$427	0	($427)	$0	0.00	$0	$425	0	($425)	NO	YES	Move budget to correct project code.
5667	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$914	0	($914)	$0	0.00	$0	$913	0	($913)	NO	YES	Move budget to correct project code.
5668	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$53,287	0	($53,287)	$0	0.00	$0	$56,485	0	($56,485)	NO	YES	Move budget to correct project code.
5669	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$13,286	0	($13,286)	$0	0.00	$0	$13,611	0	($13,611)	NO	YES	Move budget to correct project code.
5670	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$182	0	($182)	$0	0.00	$0	$182	0	($182)	NO	YES	Move budget to correct project code.
5671	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$390	0	($390)	$0	0.00	$0	$390	0	($390)	NO	YES	Move budget to correct project code.
5672	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$8,164	0	($8,164)	$0	0.00	$0	$8,359	0	($8,359)	NO	YES	Move budget to correct project code.
5673	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$112	0	($112)	$0	0.00	$0	$112	0	($112)	NO	YES	Move budget to correct project code.
5674	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$240	0	($240)	$0	0.00	$0	$240	0	($240)	NO	YES	Move budget to correct project code.
5675	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$161,161	0	($161,161)	$0	0.00	$0	$170,833	0	($170,833)	NO	YES	Move budget to correct project code.
5676	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$14,729	0	($14,729)	$0	0.00	$0	$15,340	0	($15,340)	NO	YES	Move budget to correct project code.
5677	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,145	0	($2,145)	$0	0.00	$0	$2,197	0	($2,197)	NO	YES	Move budget to correct project code.
5678	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$29	0	($29)	$0	0.00	$0	$29	0	($29)	NO	YES	Move budget to correct project code.
5679	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$63	0	($63)	$0	0.00	$0	$63	0	($63)	NO	YES	Move budget to correct project code.
5680	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$61,503	0	($61,503)	$0	0.00	$0	$65,195	0	($65,195)	NO	YES	Move budget to correct project code.
5681	NGFS	AIR	109699	AIR Operations & Security			109703	AIR Airport Duty Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$115	0	($115)	$0	0.00	$0	$114	0	($114)	NO	YES	Move budget to correct project code.
5682	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$2	$2	0	$307,318	$307,318	0.00	$2	$2	0	$314,804	$314,804	YES	YES	Move budget to correct project code.
5683	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$3	$3	0	$494,850	$494,850	0.00	$3	$3	0	$506,904	$506,904	YES	YES	Move budget to correct project code.
5684	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$2	$2	0	$411,876	$411,876	0.00	$2	$2	0	$421,910	$421,910	YES	YES	Move budget to correct project code.
5685	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$113,614	$113,614	0.00	$1	$1	0	$116,382	$116,382	YES	YES	Move budget to correct project code.
5686	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$119,839	$119,839	0.00	$1	$1	0	$122,758	$122,758	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
5687	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$1	$1	0	$152,931	$152,931	0.00	$1	$1	0	$156,656	$156,656	YES	YES	Move budget to correct project code.
5688	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($2)	($2)	0	($177,635)	($177,635)	0.00	($2)	($2)	0	($177,635)	($177,635)	YES	YES	Move budget to correct project code.
5689	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$9,784	$9,784	0.00	$0	$0	0	$9,747	$9,747	NO	YES	Move budget to correct project code.
5690	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$51,646	$51,646	0.00	$0	$0	0	$40,742	$40,742	NO	YES	Move budget to correct project code.
5691	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$83,163	$83,163	0.00	$0	$0	0	$65,604	$65,604	NO	YES	Move budget to correct project code.
5692	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$69,218	$69,218	0.00	$0	$0	0	$54,604	$54,604	NO	YES	Move budget to correct project code.
5693	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$19,642	$19,642	0.00	$0	$0	0	$15,624	$15,624	NO	YES	Move budget to correct project code.
5694	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,718	$20,718	0.00	$0	$0	0	$16,480	$16,480	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5695	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$25,701	$25,701	0.00	$0	$0	0	$20,275	$20,275	NO	YES	Move budget to correct project code.
5696	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($30,710)	($30,710)	0.00	$0	$0	0	($23,848)	($23,848)	NO	YES	Move budget to correct project code.
5697	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$1,881	$1,881	0.00	$0	$0	0	$1,403	$1,403	NO	YES	Move budget to correct project code.
5698	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$18,496	$18,496	0.00	$0	$0	0	$19,040	$19,040	NO	YES	Move budget to correct project code.
5699	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$27,744	$27,744	0.00	$0	$0	0	$28,560	$28,560	NO	YES	Move budget to correct project code.
5700	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$18,496	$18,496	0.00	$0	$0	0	$19,040	$19,040	NO	YES	Move budget to correct project code.
5701	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$7,044	$7,044	0.00	$0	$0	0	$7,216	$7,216	NO	YES	Move budget to correct project code.
5702	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$7,430	$7,430	0.00	$0	$0	0	$7,611	$7,611	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5703	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
5704	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($11,013)	($11,013)	0.00	$0	$0	0	($11,013)	($11,013)	NO	YES	Move budget to correct project code.
5705	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$607	$607	0.00	$0	$0	0	$604	$604	NO	YES	Move budget to correct project code.
5706	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,456	$4,456	0.00	$0	$0	0	$4,564	$4,564	NO	YES	Move budget to correct project code.
5707	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$7,176	$7,176	0.00	$0	$0	0	$7,350	$7,350	NO	YES	Move budget to correct project code.
5708	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$5,972	$5,972	0.00	$0	$0	0	$6,118	$6,118	NO	YES	Move budget to correct project code.
5709	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,647	$1,647	0.00	$0	$0	0	$1,688	$1,688	NO	YES	Move budget to correct project code.
5710	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,738	$1,738	0.00	$0	$0	0	$1,780	$1,780	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5711	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$2,217	$2,217	0.00	$0	$0	0	$2,272	$2,272	NO	YES	Move budget to correct project code.
5712	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,576)	($2,576)	0.00	$0	$0	0	($2,576)	($2,576)	NO	YES	Move budget to correct project code.
5713	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$142	$142	0.00	$0	$0	0	$141	$141	NO	YES	Move budget to correct project code.
5714	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$8,198	$8,198	0.00	$0	$0	0	$8,690	$8,690	NO	YES	Move budget to correct project code.
5715	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,297	$12,297	0.00	$0	$0	0	$13,035	$13,035	NO	YES	Move budget to correct project code.
5716	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$8,198	$8,198	0.00	$0	$0	0	$8,690	$8,690	NO	YES	Move budget to correct project code.
5717	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
5718	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5719	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$2,858	$2,858	0.00	$0	$0	0	$3,030	$3,030	NO	YES	Move budget to correct project code.
5720	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($4,976)	($4,976)	0.00	$0	$0	0	($5,275)	($5,275)	NO	YES	Move budget to correct project code.
5721	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,904	$1,904	0.00	$0	$0	0	$1,950	$1,950	NO	YES	Move budget to correct project code.
5722	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$3,066	$3,066	0.00	$0	$0	0	$3,141	$3,141	NO	YES	Move budget to correct project code.
5723	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,552	$2,552	0.00	$0	$0	0	$2,614	$2,614	NO	YES	Move budget to correct project code.
5724	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$704	$704	0.00	$0	$0	0	$721	$721	NO	YES	Move budget to correct project code.
5725	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$742	$742	0.00	$0	$0	0	$761	$761	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5726	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$948	$948	0.00	$0	$0	0	$971	$971	NO	YES	Move budget to correct project code.
5727	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,101)	($1,101)	0.00	$0	$0	0	($1,101)	($1,101)	NO	YES	Move budget to correct project code.
5728	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$61	$61	0.00	$0	$0	0	$60	$60	NO	YES	Move budget to correct project code.
5729	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,170	$1,170	0.00	$0	$0	0	$1,198	$1,198	NO	YES	Move budget to correct project code.
5730	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,884	$1,884	0.00	$0	$0	0	$1,929	$1,929	NO	YES	Move budget to correct project code.
5731	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,566	$1,566	0.00	$0	$0	0	$1,606	$1,606	NO	YES	Move budget to correct project code.
5732	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$432	$432	0.00	$0	$0	0	$443	$443	NO	YES	Move budget to correct project code.
5733	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$456	$456	0.00	$0	$0	0	$467	$467	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5734	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$582	$582	0.00	$0	$0	0	$596	$596	NO	YES	Move budget to correct project code.
5735	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($676)	($676)	0.00	$0	$0	0	($676)	($676)	NO	YES	Move budget to correct project code.
5736	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$37	$37	0.00	$0	$0	0	$37	$37	NO	YES	Move budget to correct project code.
5737	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$24,794	$24,794	0.00	$0	$0	0	$26,282	$26,282	NO	YES	Move budget to correct project code.
5738	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$37,191	$37,191	0.00	$0	$0	0	$39,423	$39,423	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
5739	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$24,794	$24,794	0.00	$0	$0	0	$26,282	$26,282	NO	YES	Move budget to correct project code.
5740	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
5741	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5742	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$14,340	$14,340	0.00	$0	$0	0	$15,200	$15,200	NO	YES	Move budget to correct project code.
5743	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($20,265)	($20,265)	0.00	$0	$0	0	($21,481)	($21,481)	NO	YES	Move budget to correct project code.
5744	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,266	$2,266	0.00	$0	$0	0	$2,360	$2,360	NO	YES	Move budget to correct project code.
5745	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$3,399	$3,399	0.00	$0	$0	0	$3,540	$3,540	NO	YES	Move budget to correct project code.
5746	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,266	$2,266	0.00	$0	$0	0	$2,360	$2,360	NO	YES	Move budget to correct project code.
5747	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
5748	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5749	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$1,180	$1,180	0.00	$0	$0	0	$1,229	$1,229	NO	YES	Move budget to correct project code.
5750	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,727)	($1,727)	0.00	$0	$0	0	($1,800)	($1,800)	NO	YES	Move budget to correct project code.
5751	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$308	$308	0.00	$0	$0	0	$314	$314	NO	YES	Move budget to correct project code.
5752	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$495	$495	0.00	$0	$0	0	$507	$507	NO	YES	Move budget to correct project code.
5753	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$412	$412	0.00	$0	$0	0	$422	$422	NO	YES	Move budget to correct project code.
5754	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$114	$114	0.00	$0	$0	0	$116	$116	NO	YES	Move budget to correct project code.
5755	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$120	$120	0.00	$0	$0	0	$123	$123	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5756	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$153	$153	0.00	$0	$0	0	$157	$157	NO	YES	Move budget to correct project code.
5757	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($178)	($178)	0.00	$0	$0	0	($178)	($178)	NO	YES	Move budget to correct project code.
5758	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$10	$10	0.00	$0	$0	0	$10	$10	NO	YES	Move budget to correct project code.
5759	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,462	$9,462	0.00	$0	$0	0	$10,030	$10,030	NO	YES	Move budget to correct project code.
5760	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$14,193	$14,193	0.00	$0	$0	0	$15,045	$15,045	NO	YES	Move budget to correct project code.
5761	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,462	$9,462	0.00	$0	$0	0	$10,030	$10,030	NO	YES	Move budget to correct project code.
5762	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$443	$443	0.00	$0	$0	0	$454	$454	NO	YES	Move budget to correct project code.
5763	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$467	$467	0.00	$0	$0	0	$479	$479	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
5764	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		0.00	$0	$0	0	$596	$596	0.00	$0	$0	0	$611	$611	NO	YES	Move budget to correct project code.
5765	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($693)	($693)	0.00	$0	$0	0	($693)	($693)	NO	YES	Move budget to correct project code.
5766	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$38	$38	0.00	$0	$0	0	$38	$38	NO	YES	Move budget to correct project code.
5767	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$2	0.00	($2)	$307,318	0	($307,318)	$2	0.00	($2)	$314,804	0	($314,804)	YES	YES	Move budget to correct project code.
5768	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$3	0.00	($3)	$494,850	0	($494,850)	$3	0.00	($3)	$506,904	0	($506,904)	YES	YES	Move budget to correct project code.
5769	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$205,938	0	($205,938)	$1	0.00	($1)	$210,955	0	($210,955)	YES	YES	Move budget to correct project code.
5770	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$113,614	0	($113,614)	$1	0.00	($1)	$116,382	0	($116,382)	YES	YES	Move budget to correct project code.
5771	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$87,231	0	($87,231)	$1	0.00	($1)	$89,356	0	($89,356)	YES	YES	Move budget to correct project code.
5772	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$1	0.00	($1)	$152,931	0	($152,931)	$1	0.00	($1)	$156,656	0	($156,656)	YES	YES	Move budget to correct project code.
5773	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($2)	0.00	$2	($177,635)	0	$177,635	($2)	0.00	$2	($177,635)	0	$177,635	YES	YES	Move budget to correct project code.
5774	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$9,784	0	($9,784)	$0	0.00	$0	$9,747	0	($9,747)	NO	YES	Move budget to correct project code.
5775	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,700	0	($1,700)	$0	0.00	$0	$1,700	0	($1,700)	NO	YES	Move budget to correct project code.
5776	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$51,646	0	($51,646)	$0	0.00	$0	$40,742	0	($40,742)	NO	YES	Move budget to correct project code.
5777	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$83,163	0	($83,163)	$0	0.00	$0	$65,604	0	($65,604)	NO	YES	Move budget to correct project code.
5778	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$34,609	0	($34,609)	$0	0.00	$0	$27,302	0	($27,302)	NO	YES	Move budget to correct project code.
5779	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$19,642	0	($19,642)	$0	0.00	$0	$15,624	0	($15,624)	NO	YES	Move budget to correct project code.
5780	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,081	0	($15,081)	$0	0.00	$0	$11,996	0	($11,996)	NO	YES	Move budget to correct project code.
5781	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$25,701	0	($25,701)	$0	0.00	$0	$20,275	0	($20,275)	NO	YES	Move budget to correct project code.
5782	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($30,710)	0	$30,710	$0	0.00	$0	($23,848)	0	$23,848	NO	YES	Move budget to correct project code.
5783	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$1,881	0	($1,881)	$0	0.00	$0	$1,403	0	($1,403)	NO	YES	Move budget to correct project code.
5784	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$18,496	0	($18,496)	$0	0.00	$0	$19,040	0	($19,040)	NO	YES	Move budget to correct project code.
5785	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$27,744	0	($27,744)	$0	0.00	$0	$28,560	0	($28,560)	NO	YES	Move budget to correct project code.
5786	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
5787	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$7,044	0	($7,044)	$0	0.00	$0	$7,216	0	($7,216)	NO	YES	Move budget to correct project code.
5788	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,408	0	($5,408)	$0	0.00	$0	$5,540	0	($5,540)	NO	YES	Move budget to correct project code.
5789	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
5790	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($11,013)	0	$11,013	$0	0.00	$0	($11,013)	0	$11,013	NO	YES	Move budget to correct project code.
5791	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$607	0	($607)	$0	0.00	$0	$604	0	($604)	NO	YES	Move budget to correct project code.
5792	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$105	0	($105)	$0	0.00	$0	$105	0	($105)	NO	YES	Move budget to correct project code.
5793	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,456	0	($4,456)	$0	0.00	$0	$4,564	0	($4,564)	NO	YES	Move budget to correct project code.
5794	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$7,176	0	($7,176)	$0	0.00	$0	$7,350	0	($7,350)	NO	YES	Move budget to correct project code.
5795	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,986	0	($2,986)	$0	0.00	$0	$3,059	0	($3,059)	NO	YES	Move budget to correct project code.
5796	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,647	0	($1,647)	$0	0.00	$0	$1,688	0	($1,688)	NO	YES	Move budget to correct project code.
5797	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,265	0	($1,265)	$0	0.00	$0	$1,296	0	($1,296)	NO	YES	Move budget to correct project code.
5798	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$2,217	0	($2,217)	$0	0.00	$0	$2,272	0	($2,272)	NO	YES	Move budget to correct project code.
5799	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,576)	0	$2,576	$0	0.00	$0	($2,576)	0	$2,576	NO	YES	Move budget to correct project code.
5800	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$142	0	($142)	$0	0.00	$0	$141	0	($141)	NO	YES	Move budget to correct project code.
5801	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$25	0	($25)	$0	0.00	$0	$25	0	($25)	NO	YES	Move budget to correct project code.
5802	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$8,198	0	($8,198)	$0	0.00	$0	$8,690	0	($8,690)	NO	YES	Move budget to correct project code.
5803	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,297	0	($12,297)	$0	0.00	$0	$13,035	0	($13,035)	NO	YES	Move budget to correct project code.
5804	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
5805	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
5806	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
5807	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$2,858	0	($2,858)	$0	0.00	$0	$3,030	0	($3,030)	NO	YES	Move budget to correct project code.
5808	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($4,976)	0	$4,976	$0	0.00	$0	($5,275)	0	$5,275	NO	YES	Move budget to correct project code.
5809	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,904	0	($1,904)	$0	0.00	$0	$1,950	0	($1,950)	NO	YES	Move budget to correct project code.
5810	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$3,066	0	($3,066)	$0	0.00	$0	$3,141	0	($3,141)	NO	YES	Move budget to correct project code.
5811	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,276	0	($1,276)	$0	0.00	$0	$1,307	0	($1,307)	NO	YES	Move budget to correct project code.
5812	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$704	0	($704)	$0	0.00	$0	$721	0	($721)	NO	YES	Move budget to correct project code.
5813	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$540	0	($540)	$0	0.00	$0	$554	0	($554)	NO	YES	Move budget to correct project code.
5814	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$948	0	($948)	$0	0.00	$0	$971	0	($971)	NO	YES	Move budget to correct project code.
5815	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,101)	0	$1,101	$0	0.00	$0	($1,101)	0	$1,101	NO	YES	Move budget to correct project code.
5816	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$61	0	($61)	$0	0.00	$0	$60	0	($60)	NO	YES	Move budget to correct project code.
5817	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$11	0	($11)	$0	0.00	$0	$11	0	($11)	NO	YES	Move budget to correct project code.
5818	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,170	0	($1,170)	$0	0.00	$0	$1,198	0	($1,198)	NO	YES	Move budget to correct project code.
5819	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,884	0	($1,884)	$0	0.00	$0	$1,929	0	($1,929)	NO	YES	Move budget to correct project code.
5820	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$783	0	($783)	$0	0.00	$0	$803	0	($803)	NO	YES	Move budget to correct project code.
5821	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$432	0	($432)	$0	0.00	$0	$443	0	($443)	NO	YES	Move budget to correct project code.
5822	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$332	0	($332)	$0	0.00	$0	$340	0	($340)	NO	YES	Move budget to correct project code.
5823	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$582	0	($582)	$0	0.00	$0	$596	0	($596)	NO	YES	Move budget to correct project code.
5824	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($676)	0	$676	$0	0.00	$0	($676)	0	$676	NO	YES	Move budget to correct project code.
5825	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$37	0	($37)	$0	0.00	$0	$37	0	($37)	NO	YES	Move budget to correct project code.
5826	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$6	0	($6)	$0	0.00	$0	$6	0	($6)	NO	YES	Move budget to correct project code.
5827	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$24,794	0	($24,794)	$0	0.00	$0	$26,282	0	($26,282)	NO	YES	Move budget to correct project code.
5828	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$37,191	0	($37,191)	$0	0.00	$0	$39,423	0	($39,423)	NO	YES	Move budget to correct project code.
5829	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
5830	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
5831	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
5832	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$14,340	0	($14,340)	$0	0.00	$0	$15,200	0	($15,200)	NO	YES	Move budget to correct project code.
5833	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($20,265)	0	$20,265	$0	0.00	$0	($21,481)	0	$21,481	NO	YES	Move budget to correct project code.
5834	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,266	0	($2,266)	$0	0.00	$0	$2,360	0	($2,360)	NO	YES	Move budget to correct project code.
5835	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$3,399	0	($3,399)	$0	0.00	$0	$3,540	0	($3,540)	NO	YES	Move budget to correct project code.
5836	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
5837	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
5838	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
5839	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$1,180	0	($1,180)	$0	0.00	$0	$1,229	0	($1,229)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
5840	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,727)	0	$1,727	$0	0.00	$0	($1,800)	0	$1,800	NO	YES	Move budget to correct project code.
5841	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$308	0	($308)	$0	0.00	$0	$314	0	($314)	NO	YES	Move budget to correct project code.
5842	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$495	0	($495)	$0	0.00	$0	$507	0	($507)	NO	YES	Move budget to correct project code.
5843	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$206	0	($206)	$0	0.00	$0	$211	0	($211)	NO	YES	Move budget to correct project code.
5844	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$114	0	($114)	$0	0.00	$0	$116	0	($116)	NO	YES	Move budget to correct project code.
5845	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$87	0	($87)	$0	0.00	$0	$89	0	($89)	NO	YES	Move budget to correct project code.
5846	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$153	0	($153)	$0	0.00	$0	$157	0	($157)	NO	YES	Move budget to correct project code.
5847	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($178)	0	$178	$0	0.00	$0	($178)	0	$178	NO	YES	Move budget to correct project code.
5848	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$10	0	($10)	$0	0.00	$0	$10	0	($10)	NO	YES	Move budget to correct project code.
5849	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$2	0	($2)	$0	0.00	$0	$2	0	($2)	NO	YES	Move budget to correct project code.
5850	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,462	0	($9,462)	$0	0.00	$0	$10,030	0	($10,030)	NO	YES	Move budget to correct project code.
5851	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$14,193	0	($14,193)	$0	0.00	$0	$15,045	0	($15,045)	NO	YES	Move budget to correct project code.
5852	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
5853	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$443	0	($443)	$0	0.00	$0	$454	0	($454)	NO	YES	Move budget to correct project code.
5854	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$340	0	($340)	$0	0.00	$0	$348	0	($348)	NO	YES	Move budget to correct project code.
5855	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7272_C	Carpenter Supervisor II	236	236 - LOCAL 22, CARPENTERS	C	A		$0	0.00	$0	$596	0	($596)	$0	0.00	$0	$611	0	($611)	NO	YES	Move budget to correct project code.
5856	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($693)	0	$693	$0	0.00	$0	($693)	0	$693	NO	YES	Move budget to correct project code.
5857	NGFS	AIR	109699	AIR Operations & Security			109704	AIR Terminal Systems	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$38	0	($38)	$0	0.00	$0	$38	0	($38)	NO	YES	Move budget to correct project code.
5858	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$153,659	$153,659	0.00	$1	$1	0	$157,402	$157,402	YES	YES	Move budget to correct project code.
5859	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$164,950	$164,950	0.00	$1	$1	0	$168,968	$168,968	YES	YES	Move budget to correct project code.
5860	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$177,858	$177,858	0.00	$1	$1	0	$182,191	$182,191	YES	YES	Move budget to correct project code.
5861	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$190,901	$190,901	0.00	$1	$1	0	$195,552	$195,552	YES	YES	Move budget to correct project code.
5862	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$88,336	$88,336	0.00	$1	$1	0	$90,488	$90,488	YES	YES	Move budget to correct project code.
5863	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$36	$36	0	$4,463,604	$4,463,604	0.00	$36	$36	0	$4,572,324	$4,572,324	YES	YES	Move budget to correct project code.
5864	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	O		0.00	$10	$10	0	$0	$0	0.00	$10	$10	0	$0	$0	YES	NO	Move budget to correct project code.
5865	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$10	$10	0	$1,488,350	$1,488,350	0.00	$10	$10	0	$1,524,610	$1,524,610	YES	YES	Move budget to correct project code.
5866	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($2)	($2)	0	($212,419)	($212,419)	0.00	($2)	($2)	0	($212,419)	($212,419)	YES	YES	Move budget to correct project code.
5867	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$8,717	$8,717	0.00	$0	$0	0	$8,684	$8,684	NO	YES	Move budget to correct project code.
5868	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($15,632)	($15,632)	0.00	$0	$0	0	($15,632)	($15,632)	NO	YES	Move budget to correct project code.
5869	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$155,000	$155,000	0.00	$0	$0	0	$155,000	$155,000	NO	YES	Move budget to correct project code.
5870	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$1	$1	0	$124,516	$124,516	0.00	$1	$1	0	$125,000	$125,000	YES	YES	Move budget to correct project code.
5871	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$210,000	$210,000	0.00	$0	$0	0	$210,000	$210,000	NO	YES	Move budget to correct project code.
5872	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$470,001	$470,001	0.00	$0	$0	0	$470,000	$470,000	NO	YES	Move budget to correct project code.
5873	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$25,823	$25,823	0.00	$0	$0	0	$20,371	$20,371	NO	YES	Move budget to correct project code.
5874	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$27,721	$27,721	0.00	$0	$0	0	$21,868	$21,868	NO	YES	Move budget to correct project code.
5875	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$29,890	$29,890	0.00	$0	$0	0	$23,579	$23,579	NO	YES	Move budget to correct project code.
5876	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$32,082	$32,082	0.00	$0	$0	0	$25,309	$25,309	NO	YES	Move budget to correct project code.
5877	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,272	$15,272	0.00	$0	$0	0	$12,148	$12,148	NO	YES	Move budget to correct project code.
5878	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$771,696	$771,696	0.00	$0	$0	0	$613,836	$613,836	NO	YES	Move budget to correct project code.
5879	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$250,130	$250,130	0.00	$0	$0	0	$197,320	$197,320	NO	YES	Move budget to correct project code.
5880	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($36,724)	($36,724)	0.00	$0	$0	0	($28,517)	($28,517)	NO	YES	Move budget to correct project code.
5881	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$1,675	$1,675	0.00	$0	$0	0	$1,250	$1,250	NO	YES	Move budget to correct project code.
5882	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($3,004)	($3,004)	0.00	$0	$0	0	($2,250)	($2,250)	NO	YES	Move budget to correct project code.
5883	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
5884	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
5885	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
5886	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
5887	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,477	$5,477	0.00	$0	$0	0	$5,610	$5,610	NO	YES	Move budget to correct project code.
5888	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$276,732	$276,732	0.00	$0	$0	0	$283,500	$283,500	NO	YES	Move budget to correct project code.
5889	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$92,280	$92,280	0.00	$0	$0	0	$94,530	$94,530	NO	YES	Move budget to correct project code.
5890	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($13,170)	($13,170)	0.00	$0	$0	0	($13,170)	($13,170)	NO	YES	Move budget to correct project code.
5891	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$540	$540	0.00	$0	$0	0	$538	$538	NO	YES	Move budget to correct project code.
5892	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$9,610	$9,610	0.00	$0	$0	0	$9,610	$9,610	NO	YES	Move budget to correct project code.
5893	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$29,140	$29,140	0.00	$0	$0	0	$29,140	$29,140	NO	YES	Move budget to correct project code.
5894	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$13,020	$13,020	0.00	$0	$0	0	$13,020	$13,020	NO	YES	Move budget to correct project code.
5895	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($969)	($969)	0.00	$0	$0	0	($969)	($969)	NO	YES	Move budget to correct project code.
5896	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$7,720	$7,720	0.00	$0	$0	0	$7,750	$7,750	NO	YES	Move budget to correct project code.
5897	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,228	$2,228	0.00	$0	$0	0	$2,282	$2,282	NO	YES	Move budget to correct project code.
5898	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,392	$2,392	0.00	$0	$0	0	$2,450	$2,450	NO	YES	Move budget to correct project code.
5899	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,579	$2,579	0.00	$0	$0	0	$2,642	$2,642	NO	YES	Move budget to correct project code.
5900	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,768	$2,768	0.00	$0	$0	0	$2,836	$2,836	NO	YES	Move budget to correct project code.
5901	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,281	$1,281	0.00	$0	$0	0	$1,312	$1,312	NO	YES	Move budget to correct project code.
5902	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$64,728	$64,728	0.00	$0	$0	0	$66,312	$66,312	NO	YES	Move budget to correct project code.
5903	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$21,580	$21,580	0.00	$0	$0	0	$22,110	$22,110	NO	YES	Move budget to correct project code.
5904	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,080)	($3,080)	0.00	$0	$0	0	($3,080)	($3,080)	NO	YES	Move budget to correct project code.
5905	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$126	$126	0.00	$0	$0	0	$126	$126	NO	YES	Move budget to correct project code.
5906	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$2,248	$2,248	0.00	$0	$0	0	$2,248	$2,248	NO	YES	Move budget to correct project code.
5907	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$6,815	$6,815	0.00	$0	$0	0	$6,815	$6,815	NO	YES	Move budget to correct project code.
5908	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$3,045	$3,045	0.00	$0	$0	0	$3,045	$3,045	NO	YES	Move budget to correct project code.
5909	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($227)	($227)	0.00	$0	$0	0	($227)	($227)	NO	YES	Move budget to correct project code.
5910	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$1,806	$1,806	0.00	$0	$0	0	$1,813	$1,813	NO	YES	Move budget to correct project code.
5911	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
5912	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
5913	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
5914	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
5915	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
5916	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$181,332	$181,332	0.00	$0	$0	0	$192,240	$192,240	NO	YES	Move budget to correct project code.
5917	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$50,370	$50,370	0.00	$0	$0	0	$53,400	$53,400	NO	YES	Move budget to correct project code.
5918	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($5,951)	($5,951)	0.00	$0	$0	0	($6,308)	($6,308)	NO	YES	Move budget to correct project code.
5919	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$952	$952	0.00	$0	$0	0	$975	$975	NO	YES	Move budget to correct project code.
5920	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,022	$1,022	0.00	$0	$0	0	$1,047	$1,047	NO	YES	Move budget to correct project code.
5921	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,102	$1,102	0.00	$0	$0	0	$1,129	$1,129	NO	YES	Move budget to correct project code.
5922	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,183	$1,183	0.00	$0	$0	0	$1,212	$1,212	NO	YES	Move budget to correct project code.
5923	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$547	$547	0.00	$0	$0	0	$561	$561	NO	YES	Move budget to correct project code.
5924	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$27,648	$27,648	0.00	$0	$0	0	$28,332	$28,332	NO	YES	Move budget to correct project code.
5925	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$9,220	$9,220	0.00	$0	$0	0	$9,450	$9,450	NO	YES	Move budget to correct project code.
5926	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,316)	($1,316)	0.00	$0	$0	0	($1,316)	($1,316)	NO	YES	Move budget to correct project code.
5927	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$54	$54	0.00	$0	$0	0	$54	$54	NO	YES	Move budget to correct project code.
5928	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$960	$960	0.00	$0	$0	0	$960	$960	NO	YES	Move budget to correct project code.
5929	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$2,912	$2,912	0.00	$0	$0	0	$2,912	$2,912	NO	YES	Move budget to correct project code.
5930	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,301	$1,301	0.00	$0	$0	0	$1,301	$1,301	NO	YES	Move budget to correct project code.
5931	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($97)	($97)	0.00	$0	$0	0	($97)	($97)	NO	YES	Move budget to correct project code.
5932	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$772	$772	0.00	$0	$0	0	$775	$775	NO	YES	Move budget to correct project code.
5933	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$585	$585	0.00	$0	$0	0	$599	$599	NO	YES	Move budget to correct project code.
5934	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$628	$628	0.00	$0	$0	0	$643	$643	NO	YES	Move budget to correct project code.
5935	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$677	$677	0.00	$0	$0	0	$693	$693	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
5936	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$726	$726	0.00	$0	$0	0	$744	$744	NO	YES	Move budget to correct project code.
5937	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$336	$336	0.00	$0	$0	0	$344	$344	NO	YES	Move budget to correct project code.
5938	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$16,992	$16,992	0.00	$0	$0	0	$17,388	$17,388	NO	YES	Move budget to correct project code.
5939	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,660	$5,660	0.00	$0	$0	0	$5,800	$5,800	NO	YES	Move budget to correct project code.
5940	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($808)	($808)	0.00	$0	$0	0	($808)	($808)	NO	YES	Move budget to correct project code.
5941	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$33	$33	0.00	$0	$0	0	$33	$33	NO	YES	Move budget to correct project code.
5942	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$590	$590	0.00	$0	$0	0	$590	$590	NO	YES	Move budget to correct project code.
5943	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,788	$1,788	0.00	$0	$0	0	$1,788	$1,788	NO	YES	Move budget to correct project code.
5944	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$799	$799	0.00	$0	$0	0	$799	$799	NO	YES	Move budget to correct project code.
5945	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($59)	($59)	0.00	$0	$0	0	($59)	($59)	NO	YES	Move budget to correct project code.
5946	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$474	$474	0.00	$0	$0	0	$475	$475	NO	YES	Move budget to correct project code.
5947	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
5948	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
5949	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
5950	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
5951	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
5952	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$367,740	$367,740	0.00	$0	$0	0	$389,808	$389,808	NO	YES	Move budget to correct project code.
5953	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$102,150	$102,150	0.00	$0	$0	0	$108,280	$108,280	NO	YES	Move budget to correct project code.
5954	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($24,233)	($24,233)	0.00	$0	$0	0	($25,687)	($25,687)	NO	YES	Move budget to correct project code.
5955	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
5956	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
5957	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
5958	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
5959	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
5960	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$35,064	$35,064	0.00	$0	$0	0	$36,540	$36,540	NO	YES	Move budget to correct project code.
5961	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$9,740	$9,740	0.00	$0	$0	0	$10,150	$10,150	NO	YES	Move budget to correct project code.
5962	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,065)	($2,065)	0.00	$0	$0	0	($2,152)	($2,152)	NO	YES	Move budget to correct project code.
5963	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$154	$154	0.00	$0	$0	0	$157	$157	NO	YES	Move budget to correct project code.
5964	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$165	$165	0.00	$0	$0	0	$169	$169	NO	YES	Move budget to correct project code.
5965	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$178	$178	0.00	$0	$0	0	$182	$182	NO	YES	Move budget to correct project code.
5966	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$191	$191	0.00	$0	$0	0	$196	$196	NO	YES	Move budget to correct project code.
5967	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$88	$88	0.00	$0	$0	0	$90	$90	NO	YES	Move budget to correct project code.
5968	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$4,464	$4,464	0.00	$0	$0	0	$4,572	$4,572	NO	YES	Move budget to correct project code.
5969	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,490	$1,490	0.00	$0	$0	0	$1,520	$1,520	NO	YES	Move budget to correct project code.
5970	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($212)	($212)	0.00	$0	$0	0	($212)	($212)	NO	YES	Move budget to correct project code.
5971	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$9	$9	0.00	$0	$0	0	$9	$9	NO	YES	Move budget to correct project code.
5972	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$155	$155	0.00	$0	$0	0	$155	$155	NO	YES	Move budget to correct project code.
5973	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$470	$470	0.00	$0	$0	0	$470	$470	NO	YES	Move budget to correct project code.
5974	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$210	$210	0.00	$0	$0	0	$210	$210	NO	YES	Move budget to correct project code.
5975	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($16)	($16)	0.00	$0	$0	0	($16)	($16)	NO	YES	Move budget to correct project code.
5976	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$125	$125	0.00	$0	$0	0	$125	$125	NO	YES	Move budget to correct project code.
5977	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
5978	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
5979	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
5980	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
5981	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$345	$345	0.00	$0	$0	0	$353	$353	NO	YES	Move budget to correct project code.
5982	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$17,424	$17,424	0.00	$0	$0	0	$17,820	$17,820	NO	YES	Move budget to correct project code.
5983	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,800	$5,800	0.00	$0	$0	0	$5,950	$5,950	NO	YES	Move budget to correct project code.
5984	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($828)	($828)	0.00	$0	$0	0	($828)	($828)	NO	YES	Move budget to correct project code.
5985	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$34	$34	0.00	$0	$0	0	$34	$34	NO	YES	Move budget to correct project code.
5986	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($61)	($61)	0.00	$0	$0	0	($61)	($61)	NO	YES	Move budget to correct project code.
5987	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$153,659	0	($153,659)	$1	0.00	($1)	$157,402	0	($157,402)	YES	YES	Move budget to correct project code.
5988	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$164,950	0	($164,950)	$1	0.00	($1)	$168,968	0	($168,968)	YES	YES	Move budget to correct project code.
5989	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$190,901	0	($190,901)	$1	0.00	($1)	$195,552	0	($195,552)	YES	YES	Move budget to correct project code.
5990	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$88,336	0	($88,336)	$1	0.00	($1)	$90,488	0	($90,488)	YES	YES	Move budget to correct project code.
5991	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$36	0.00	($36)	$4,463,604	0	($4,463,604)	$36	0.00	($36)	$4,572,324	0	($4,572,324)	YES	YES	Move budget to correct project code.
5992	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	O		$10	0.00	($10)	$0	0	$0	$10	0.00	($10)	$0	0	$0	YES	NO	Move budget to correct project code.
5993	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$10	0.00	($10)	$1,488,350	0	($1,488,350)	$10	0.00	($10)	$1,524,610	0	($1,524,610)	YES	YES	Move budget to correct project code.
5994	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($2)	0.00	$2	($212,419)	0	$212,419	($2)	0.00	$2	($212,419)	0	$212,419	YES	YES	Move budget to correct project code.
5995	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$8,717	0	($8,717)	$0	0.00	$0	$8,684	0	($8,684)	NO	YES	Move budget to correct project code.
5996	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($15,632)	0	$15,632	$0	0.00	$0	($15,632)	0	$15,632	NO	YES	Move budget to correct project code.
5997	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$155,000	0	($155,000)	$0	0.00	$0	$155,000	0	($155,000)	NO	YES	Move budget to correct project code.
5998	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$2	0.00	($2)	$250,962	0	($250,962)	$2	0.00	($2)	$250,000	0	($250,000)	YES	YES	Move budget to correct project code.
5999	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$213,000	0	($213,000)	$0	0.00	$0	$213,000	0	($213,000)	NO	YES	Move budget to correct project code.
6000	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$470,001	0	($470,001)	$0	0.00	$0	$470,000	0	($470,000)	NO	YES	Move budget to correct project code.
6001	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$25,823	0	($25,823)	$0	0.00	$0	$20,371	0	($20,371)	NO	YES	Move budget to correct project code.
6002	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$27,721	0	($27,721)	$0	0.00	$0	$21,868	0	($21,868)	NO	YES	Move budget to correct project code.
6003	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$32,082	0	($32,082)	$0	0.00	$0	$25,309	0	($25,309)	NO	YES	Move budget to correct project code.
6004	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,272	0	($15,272)	$0	0.00	$0	$12,148	0	($12,148)	NO	YES	Move budget to correct project code.
6005	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$771,696	0	($771,696)	$0	0.00	$0	$613,836	0	($613,836)	NO	YES	Move budget to correct project code.
6006	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$250,130	0	($250,130)	$0	0.00	$0	$197,320	0	($197,320)	NO	YES	Move budget to correct project code.
6007	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($36,724)	0	$36,724	$0	0.00	$0	($28,517)	0	$28,517	NO	YES	Move budget to correct project code.
6008	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$1,675	0	($1,675)	$0	0.00	$0	$1,250	0	($1,250)	NO	YES	Move budget to correct project code.
6009	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($3,004)	0	$3,004	$0	0.00	$0	($2,250)	0	$2,250	NO	YES	Move budget to correct project code.
6010	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
6011	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
6012	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
6013	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,477	0	($5,477)	$0	0.00	$0	$5,610	0	($5,610)	NO	YES	Move budget to correct project code.
6014	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$276,732	0	($276,732)	$0	0.00	$0	$283,500	0	($283,500)	NO	YES	Move budget to correct project code.
6015	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$92,280	0	($92,280)	$0	0.00	$0	$94,530	0	($94,530)	NO	YES	Move budget to correct project code.
6016	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($13,170)	0	$13,170	$0	0.00	$0	($13,170)	0	$13,170	NO	YES	Move budget to correct project code.
6017	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$540	0	($540)	$0	0.00	$0	$538	0	($538)	NO	YES	Move budget to correct project code.
6018	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$9,610	0	($9,610)	$0	0.00	$0	$9,610	0	($9,610)	NO	YES	Move budget to correct project code.
6019	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$29,140	0	($29,140)	$0	0.00	$0	$29,140	0	($29,140)	NO	YES	Move budget to correct project code.
6020	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$13,206	0	($13,206)	$0	0.00	$0	$13,206	0	($13,206)	NO	YES	Move budget to correct project code.
6021	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($969)	0	$969	$0	0.00	$0	($969)	0	$969	NO	YES	Move budget to correct project code.
6022	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$15,560	0	($15,560)	$0	0.00	$0	$15,500	0	($15,500)	NO	YES	Move budget to correct project code.
6023	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,228	0	($2,228)	$0	0.00	$0	$2,282	0	($2,282)	NO	YES	Move budget to correct project code.
6024	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,392	0	($2,392)	$0	0.00	$0	$2,450	0	($2,450)	NO	YES	Move budget to correct project code.
6025	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,768	0	($2,768)	$0	0.00	$0	$2,836	0	($2,836)	NO	YES	Move budget to correct project code.
6026	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,281	0	($1,281)	$0	0.00	$0	$1,312	0	($1,312)	NO	YES	Move budget to correct project code.
6027	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$64,728	0	($64,728)	$0	0.00	$0	$66,312	0	($66,312)	NO	YES	Move budget to correct project code.
6028	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$21,580	0	($21,580)	$0	0.00	$0	$22,110	0	($22,110)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
6029	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($3,080)	0	$3,080	$0	0.00	$0	($3,080)	0	$3,080	NO	YES	Move budget to correct project code.
6030	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$126	0	($126)	$0	0.00	$0	$126	0	($126)	NO	YES	Move budget to correct project code.
6031	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2,248	0	($2,248)	$0	0.00	$0	$2,248	0	($2,248)	NO	YES	Move budget to correct project code.
6032	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$6,815	0	($6,815)	$0	0.00	$0	$6,815	0	($6,815)	NO	YES	Move budget to correct project code.
6033	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3,089	0	($3,089)	$0	0.00	$0	$3,089	0	($3,089)	NO	YES	Move budget to correct project code.
6034	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($227)	0	$227	$0	0.00	$0	($227)	0	$227	NO	YES	Move budget to correct project code.
6035	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$3,639	0	($3,639)	$0	0.00	$0	$3,625	0	($3,625)	NO	YES	Move budget to correct project code.
6036	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
6037	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
6038	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
6039	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
6040	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$181,332	0	($181,332)	$0	0.00	$0	$192,240	0	($192,240)	NO	YES	Move budget to correct project code.
6041	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$50,370	0	($50,370)	$0	0.00	$0	$53,400	0	($53,400)	NO	YES	Move budget to correct project code.
6042	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($5,951)	0	$5,951	$0	0.00	$0	($6,308)	0	$6,308	NO	YES	Move budget to correct project code.
6043	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$952	0	($952)	$0	0.00	$0	$975	0	($975)	NO	YES	Move budget to correct project code.
6044	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,022	0	($1,022)	$0	0.00	$0	$1,047	0	($1,047)	NO	YES	Move budget to correct project code.
6045	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,183	0	($1,183)	$0	0.00	$0	$1,212	0	($1,212)	NO	YES	Move budget to correct project code.
6046	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$547	0	($547)	$0	0.00	$0	$561	0	($561)	NO	YES	Move budget to correct project code.
6047	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$27,648	0	($27,648)	$0	0.00	$0	$28,332	0	($28,332)	NO	YES	Move budget to correct project code.
6048	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$9,220	0	($9,220)	$0	0.00	$0	$9,450	0	($9,450)	NO	YES	Move budget to correct project code.
6049	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,316)	0	$1,316	$0	0.00	$0	($1,316)	0	$1,316	NO	YES	Move budget to correct project code.
6050	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$54	0	($54)	$0	0.00	$0	$54	0	($54)	NO	YES	Move budget to correct project code.
6051	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$960	0	($960)	$0	0.00	$0	$960	0	($960)	NO	YES	Move budget to correct project code.
6052	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2,912	0	($2,912)	$0	0.00	$0	$2,912	0	($2,912)	NO	YES	Move budget to correct project code.
6053	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,320	0	($1,320)	$0	0.00	$0	$1,320	0	($1,320)	NO	YES	Move budget to correct project code.
6054	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($97)	0	$97	$0	0.00	$0	($97)	0	$97	NO	YES	Move budget to correct project code.
6055	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$1,555	0	($1,555)	$0	0.00	$0	$1,549	0	($1,549)	NO	YES	Move budget to correct project code.
6056	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$585	0	($585)	$0	0.00	$0	$599	0	($599)	NO	YES	Move budget to correct project code.
6057	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$628	0	($628)	$0	0.00	$0	$643	0	($643)	NO	YES	Move budget to correct project code.
6058	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$726	0	($726)	$0	0.00	$0	$744	0	($744)	NO	YES	Move budget to correct project code.
6059	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$336	0	($336)	$0	0.00	$0	$344	0	($344)	NO	YES	Move budget to correct project code.
6060	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$16,992	0	($16,992)	$0	0.00	$0	$17,388	0	($17,388)	NO	YES	Move budget to correct project code.
6061	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,660	0	($5,660)	$0	0.00	$0	$5,800	0	($5,800)	NO	YES	Move budget to correct project code.
6062	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($808)	0	$808	$0	0.00	$0	($808)	0	$808	NO	YES	Move budget to correct project code.
6063	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$33	0	($33)	$0	0.00	$0	$33	0	($33)	NO	YES	Move budget to correct project code.
6064	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$590	0	($590)	$0	0.00	$0	$590	0	($590)	NO	YES	Move budget to correct project code.
6065	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,788	0	($1,788)	$0	0.00	$0	$1,788	0	($1,788)	NO	YES	Move budget to correct project code.
6066	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$810	0	($810)	$0	0.00	$0	$810	0	($810)	NO	YES	Move budget to correct project code.
6067	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($59)	0	$59	$0	0.00	$0	($59)	0	$59	NO	YES	Move budget to correct project code.
6068	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$955	0	($955)	$0	0.00	$0	$951	0	($951)	NO	YES	Move budget to correct project code.
6069	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
6070	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
6071	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
6072	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
6073	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$367,740	0	($367,740)	$0	0.00	$0	$389,808	0	($389,808)	NO	YES	Move budget to correct project code.
6074	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$102,150	0	($102,150)	$0	0.00	$0	$108,280	0	($108,280)	NO	YES	Move budget to correct project code.
6075	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($24,233)	0	$24,233	$0	0.00	$0	($25,687)	0	$25,687	NO	YES	Move budget to correct project code.
6076	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
6077	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
6078	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
6079	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
6080	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$35,064	0	($35,064)	$0	0.00	$0	$36,540	0	($36,540)	NO	YES	Move budget to correct project code.
6081	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$9,740	0	($9,740)	$0	0.00	$0	$10,150	0	($10,150)	NO	YES	Move budget to correct project code.
6082	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,065)	0	$2,065	$0	0.00	$0	($2,152)	0	$2,152	NO	YES	Move budget to correct project code.
6083	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$154	0	($154)	$0	0.00	$0	$157	0	($157)	NO	YES	Move budget to correct project code.
6084	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$165	0	($165)	$0	0.00	$0	$169	0	($169)	NO	YES	Move budget to correct project code.
6085	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$191	0	($191)	$0	0.00	$0	$196	0	($196)	NO	YES	Move budget to correct project code.
6086	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$88	0	($88)	$0	0.00	$0	$90	0	($90)	NO	YES	Move budget to correct project code.
6087	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$4,464	0	($4,464)	$0	0.00	$0	$4,572	0	($4,572)	NO	YES	Move budget to correct project code.
6088	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,490	0	($1,490)	$0	0.00	$0	$1,520	0	($1,520)	NO	YES	Move budget to correct project code.
6089	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($212)	0	$212	$0	0.00	$0	($212)	0	$212	NO	YES	Move budget to correct project code.
6090	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$9	0	($9)	$0	0.00	$0	$9	0	($9)	NO	YES	Move budget to correct project code.
6091	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$155	0	($155)	$0	0.00	$0	$155	0	($155)	NO	YES	Move budget to correct project code.
6092	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$470	0	($470)	$0	0.00	$0	$470	0	($470)	NO	YES	Move budget to correct project code.
6093	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$213	0	($213)	$0	0.00	$0	$213	0	($213)	NO	YES	Move budget to correct project code.
6094	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($16)	0	$16	$0	0.00	$0	($16)	0	$16	NO	YES	Move budget to correct project code.
6095	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$251	0	($251)	$0	0.00	$0	$250	0	($250)	NO	YES	Move budget to correct project code.
6096	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
6097	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
6098	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
6099	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$345	0	($345)	$0	0.00	$0	$353	0	($353)	NO	YES	Move budget to correct project code.
6100	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9213_C	Airfield Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$17,424	0	($17,424)	$0	0.00	$0	$17,820	0	($17,820)	NO	YES	Move budget to correct project code.
6101	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9221_C	Airport Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,800	0	($5,800)	$0	0.00	$0	$5,950	0	($5,950)	NO	YES	Move budget to correct project code.
6102	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($828)	0	$828	$0	0.00	$0	($828)	0	$828	NO	YES	Move budget to correct project code.
6103	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$34	0	($34)	$0	0.00	$0	$34	0	($34)	NO	YES	Move budget to correct project code.
6104	NGFS	AIR	109699	AIR Operations & Security			109706	AIR Airfield Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($61)	0	$61	$0	0.00	$0	($61)	0	$61	NO	YES	Move budget to correct project code.
6105	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$164,950	$164,950	0.00	$1	$1	0	$168,968	$168,968	YES	YES	Move budget to correct project code.
6106	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$6	$6	0	$418,452	$418,452	0.00	$6	$6	0	$428,646	$428,646	YES	YES	Move budget to correct project code.
6107	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$29	$29	0	$3,165,843	$3,165,843	0.00	$29	$29	0	$3,242,983	$3,242,983	YES	YES	Move budget to correct project code.
6108	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$10	$10	0	$1,203,510	$1,203,510	0.00	$10	$10	0	$1,232,830	$1,232,830	YES	YES	Move budget to correct project code.
6109	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$2	$2	0	$259,190	$259,190	0.00	$2	$2	0	$265,502	$265,502	YES	YES	Move budget to correct project code.
6110	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($4)	($4)	0	($412,836)	($412,836)	0.00	($3)	($3)	0	($412,835)	($412,835)	YES	YES	Move budget to correct project code.
6111	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($15,248)	($15,248)	0.00	$0	$0	0	($15,248)	($15,248)	NO	YES	Move budget to correct project code.
6112	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$115,000	$115,000	0.00	$0	$0	0	$115,000	$115,000	NO	YES	Move budget to correct project code.
6113	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$1	$1	0	$98,840	$98,840	0.00	$3	$3	0	$400,000	$400,000	YES	YES	Move budget to correct project code.
6114	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$176,000	$176,000	0.00	$0	$0	0	$176,000	$176,000	NO	YES	Move budget to correct project code.
6115	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$490,576	$490,576	0.00	$0	$0	0	$490,575	$490,575	NO	YES	Move budget to correct project code.
6116	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$27,721	$27,721	0.00	$0	$0	0	$21,868	$21,868	NO	YES	Move budget to correct project code.
6117	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$72,342	$72,342	0.00	$0	$0	0	$57,546	$57,546	NO	YES	Move budget to correct project code.
6118	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$547,317	$547,317	0.00	$0	$0	0	$435,377	$435,377	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
6119	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$208,070	$208,070	0.00	$0	$0	0	$165,510	$165,510	NO	YES	Move budget to correct project code.
6120	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$44,810	$44,810	0.00	$0	$0	0	$35,644	$35,644	NO	YES	Move budget to correct project code.
6121	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($71,373)	($71,373)	0.00	$0	$0	0	($55,423)	($55,423)	NO	YES	Move budget to correct project code.
6122	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($2,931)	($2,931)	0.00	$0	$0	0	($2,194)	($2,194)	NO	YES	Move budget to correct project code.
6123	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
6124	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$25,944	$25,944	0.00	$0	$0	0	$26,574	$26,574	NO	YES	Move budget to correct project code.
6125	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$196,272	$196,272	0.00	$0	$0	0	$201,057	$201,057	NO	YES	Move budget to correct project code.
6126	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$74,620	$74,620	0.00	$0	$0	0	$76,440	$76,440	NO	YES	Move budget to correct project code.
6127	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$16,070	$16,070	0.00	$0	$0	0	$16,462	$16,462	NO	YES	Move budget to correct project code.
6128	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($25,596)	($25,596)	0.00	$0	$0	0	($25,596)	($25,596)	NO	YES	Move budget to correct project code.
6129	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$7,130	$7,130	0.00	$0	$0	0	$7,130	$7,130	NO	YES	Move budget to correct project code.
6130	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$30,416	$30,416	0.00	$0	$0	0	$30,416	$30,416	NO	YES	Move budget to correct project code.
6131	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$10,912	$10,912	0.00	$0	$0	0	$10,912	$10,912	NO	YES	Move budget to correct project code.
6132	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($945)	($945)	0.00	$0	$0	0	($945)	($945)	NO	YES	Move budget to correct project code.
6133	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$6,128	$6,128	0.00	$0	$0	0	$24,800	$24,800	NO	YES	Move budget to correct project code.
6134	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,392	$2,392	0.00	$0	$0	0	$2,450	$2,450	NO	YES	Move budget to correct project code.
6135	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,066	$6,066	0.00	$0	$0	0	$6,216	$6,216	NO	YES	Move budget to correct project code.
6136	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$45,907	$45,907	0.00	$0	$0	0	$47,009	$47,009	NO	YES	Move budget to correct project code.
6137	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$17,450	$17,450	0.00	$0	$0	0	$17,880	$17,880	NO	YES	Move budget to correct project code.
6138	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$3,758	$3,758	0.00	$0	$0	0	$3,850	$3,850	NO	YES	Move budget to correct project code.
6139	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($5,986)	($5,986)	0.00	$0	$0	0	($5,986)	($5,986)	NO	YES	Move budget to correct project code.
6140	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,668	$1,668	0.00	$0	$0	0	$1,667	$1,667	NO	YES	Move budget to correct project code.
6141	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$7,113	$7,113	0.00	$0	$0	0	$7,113	$7,113	NO	YES	Move budget to correct project code.
6142	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$2,552	$2,552	0.00	$0	$0	0	$2,552	$2,552	NO	YES	Move budget to correct project code.
6143	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($221)	($221)	0.00	$0	$0	0	($221)	($221)	NO	YES	Move budget to correct project code.
6144	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$1,433	$1,433	0.00	$0	$0	0	$5,800	$5,800	NO	YES	Move budget to correct project code.
6145	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
6146	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$30,222	$30,222	0.00	$0	$0	0	$32,040	$32,040	NO	YES	Move budget to correct project code.
6147	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$146,073	$146,073	0.00	$0	$0	0	$154,860	$154,860	NO	YES	Move budget to correct project code.
6148	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$50,370	$50,370	0.00	$0	$0	0	$53,400	$53,400	NO	YES	Move budget to correct project code.
6149	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,074	$10,074	0.00	$0	$0	0	$10,680	$10,680	NO	YES	Move budget to correct project code.
6150	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($11,566)	($11,566)	0.00	$0	$0	0	($12,260)	($12,260)	NO	YES	Move budget to correct project code.
6151	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,022	$1,022	0.00	$0	$0	0	$1,047	$1,047	NO	YES	Move budget to correct project code.
6152	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,592	$2,592	0.00	$0	$0	0	$2,658	$2,658	NO	YES	Move budget to correct project code.
6153	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$19,604	$19,604	0.00	$0	$0	0	$20,097	$20,097	NO	YES	Move budget to correct project code.
6154	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$7,460	$7,460	0.00	$0	$0	0	$7,640	$7,640	NO	YES	Move budget to correct project code.
6155	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,606	$1,606	0.00	$0	$0	0	$1,644	$1,644	NO	YES	Move budget to correct project code.
6156	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,558)	($2,558)	0.00	$0	$0	0	($2,558)	($2,558)	NO	YES	Move budget to correct project code.
6157	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$713	$713	0.00	$0	$0	0	$713	$713	NO	YES	Move budget to correct project code.
6158	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$3,040	$3,040	0.00	$0	$0	0	$3,039	$3,039	NO	YES	Move budget to correct project code.
6159	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,090	$1,090	0.00	$0	$0	0	$1,090	$1,090	NO	YES	Move budget to correct project code.
6160	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($94)	($94)	0.00	$0	$0	0	($94)	($94)	NO	YES	Move budget to correct project code.
6161	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$613	$613	0.00	$0	$0	0	$2,478	$2,478	NO	YES	Move budget to correct project code.
6162	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$628	$628	0.00	$0	$0	0	$643	$643	NO	YES	Move budget to correct project code.
6163	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,590	$1,590	0.00	$0	$0	0	$1,632	$1,632	NO	YES	Move budget to correct project code.
6164	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$12,035	$12,035	0.00	$0	$0	0	$12,325	$12,325	NO	YES	Move budget to correct project code.
6165	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$4,580	$4,580	0.00	$0	$0	0	$4,690	$4,690	NO	YES	Move budget to correct project code.
6166	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$986	$986	0.00	$0	$0	0	$1,010	$1,010	NO	YES	Move budget to correct project code.
6167	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,571)	($1,571)	0.00	$0	$0	0	($1,571)	($1,571)	NO	YES	Move budget to correct project code.
6168	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$437	$437	0.00	$0	$0	0	$437	$437	NO	YES	Move budget to correct project code.
6169	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,866	$1,866	0.00	$0	$0	0	$1,866	$1,866	NO	YES	Move budget to correct project code.
6170	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$670	$670	0.00	$0	$0	0	$670	$670	NO	YES	Move budget to correct project code.
6171	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($58)	($58)	0.00	$0	$0	0	($58)	($58)	NO	YES	Move budget to correct project code.
6172	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$376	$376	0.00	$0	$0	0	$1,522	$1,522	NO	YES	Move budget to correct project code.
6173	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
6174	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$61,290	$61,290	0.00	$0	$0	0	$64,968	$64,968	NO	YES	Move budget to correct project code.
6175	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$296,235	$296,235	0.00	$0	$0	0	$314,012	$314,012	NO	YES	Move budget to correct project code.
6176	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$102,150	$102,150	0.00	$0	$0	0	$108,280	$108,280	NO	YES	Move budget to correct project code.
6177	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,430	$20,430	0.00	$0	$0	0	$21,656	$21,656	NO	YES	Move budget to correct project code.
6178	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($47,097)	($47,097)	0.00	$0	$0	0	($49,923)	($49,923)	NO	YES	Move budget to correct project code.
6179	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
6180	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,844	$5,844	0.00	$0	$0	0	$6,090	$6,090	NO	YES	Move budget to correct project code.
6181	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$28,246	$28,246	0.00	$0	$0	0	$29,435	$29,435	NO	YES	Move budget to correct project code.
6182	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$9,740	$9,740	0.00	$0	$0	0	$10,150	$10,150	NO	YES	Move budget to correct project code.
6183	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,948	$1,948	0.00	$0	$0	0	$2,030	$2,030	NO	YES	Move budget to correct project code.
6184	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($4,014)	($4,014)	0.00	$0	$0	0	($4,182)	($4,182)	NO	YES	Move budget to correct project code.
6185	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$165	$165	0.00	$0	$0	0	$169	$169	NO	YES	Move budget to correct project code.
6186	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$420	$420	0.00	$0	$0	0	$426	$426	NO	YES	Move budget to correct project code.
6187	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$3,161	$3,161	0.00	$0	$0	0	$3,248	$3,248	NO	YES	Move budget to correct project code.
6188	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,200	$1,200	0.00	$0	$0	0	$1,230	$1,230	NO	YES	Move budget to correct project code.
6189	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$260	$260	0.00	$0	$0	0	$266	$266	NO	YES	Move budget to correct project code.
6190	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($413)	($413)	0.00	$0	$0	0	($413)	($413)	NO	YES	Move budget to correct project code.
6191	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$115	$115	0.00	$0	$0	0	$115	$115	NO	YES	Move budget to correct project code.
6192	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$491	$491	0.00	$0	$0	0	$491	$491	NO	YES	Move budget to correct project code.
6193	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$176	$176	0.00	$0	$0	0	$176	$176	NO	YES	Move budget to correct project code.
6194	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($15)	($15)	0.00	$0	$0	0	($15)	($15)	NO	YES	Move budget to correct project code.

AIR Budget Submission Forms FY 2022-23 & FY 2023-24
3B Position Changes

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
6195	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$99	$99	0.00	$0	$0	0	$400	$400	NO	YES	Move budget to correct project code.
6196	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
6197	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,632	$1,632	0.00	$0	$0	0	$1,674	$1,674	NO	YES	Move budget to correct project code.
6198	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$12,354	$12,354	0.00	$0	$0	0	$12,644	$12,644	NO	YES	Move budget to correct project code.
6199	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$4,690	$4,690	0.00	$0	$0	0	$4,810	$4,810	NO	YES	Move budget to correct project code.
6200	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,010	$1,010	0.00	$0	$0	0	$1,036	$1,036	NO	YES	Move budget to correct project code.
6201	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,610)	($1,610)	0.00	$0	$0	0	($1,610)	($1,610)	NO	YES	Move budget to correct project code.
6202	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($59)	($59)	0.00	$0	$0	0	($59)	($59)	NO	YES	Move budget to correct project code.
6203	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$164,950	0	($164,950)	$1	0.00	($1)	$168,968	0	($168,968)	YES	YES	Move budget to correct project code.
6204	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		$6	0.00	($6)	$418,452	0	($418,452)	$6	0.00	($6)	$428,646	0	($428,646)	YES	YES	Move budget to correct project code.
6205	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$29	0.00	($29)	$3,165,843	0	($3,165,843)	$29	0.00	($29)	$3,242,983	0	($3,242,983)	YES	YES	Move budget to correct project code.
6206	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$10	0.00	($10)	$1,203,510	0	($1,203,510)	$10	0.00	($10)	$1,232,830	0	($1,232,830)	YES	YES	Move budget to correct project code.
6207	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		$2	0.00	($2)	$259,190	0	($259,190)	$2	0.00	($2)	$265,502	0	($265,502)	YES	YES	Move budget to correct project code.
6208	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($4)	0.00	$4	($412,836)	0	$412,836	($3)	0.00	$3	($412,835)	0	$412,835	YES	YES	Move budget to correct project code.
6209	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($15,248)	0	$15,248	$0	0.00	$0	($15,248)	0	$15,248	NO	YES	Move budget to correct project code.
6210	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$115,000	0	($115,000)	$0	0.00	$0	$115,000	0	($115,000)	NO	YES	Move budget to correct project code.
6211	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$3	0.00	($3)	$401,538	0	($401,538)	$3	0.00	($3)	$400,000	0	($400,000)	YES	YES	Move budget to correct project code.
6212	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$176,000	0	($176,000)	$0	0.00	$0	$176,000	0	($176,000)	NO	YES	Move budget to correct project code.
6213	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$490,576	0	($490,576)	$0	0.00	$0	$490,575	0	($490,575)	NO	YES	Move budget to correct project code.
6214	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$27,721	0	($27,721)	$0	0.00	$0	$21,868	0	($21,868)	NO	YES	Move budget to correct project code.
6215	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$72,342	0	($72,342)	$0	0.00	$0	$57,546	0	($57,546)	NO	YES	Move budget to correct project code.
6216	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$547,317	0	($547,317)	$0	0.00	$0	$435,377	0	($435,377)	NO	YES	Move budget to correct project code.
6217	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$208,070	0	($208,070)	$0	0.00	$0	$165,510	0	($165,510)	NO	YES	Move budget to correct project code.
6218	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$44,810	0	($44,810)	$0	0.00	$0	$35,644	0	($35,644)	NO	YES	Move budget to correct project code.
6219	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($71,373)	0	$71,373	$0	0.00	$0	($55,423)	0	$55,423	NO	YES	Move budget to correct project code.
6220	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($2,931)	0	$2,931	$0	0.00	$0	($2,194)	0	$2,194	NO	YES	Move budget to correct project code.
6221	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
6222	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$25,944	0	($25,944)	$0	0.00	$0	$26,574	0	($26,574)	NO	YES	Move budget to correct project code.
6223	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$196,272	0	($196,272)	$0	0.00	$0	$201,057	0	($201,057)	NO	YES	Move budget to correct project code.
6224	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$74,620	0	($74,620)	$0	0.00	$0	$76,440	0	($76,440)	NO	YES	Move budget to correct project code.
6225	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$16,070	0	($16,070)	$0	0.00	$0	$16,462	0	($16,462)	NO	YES	Move budget to correct project code.
6226	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($25,596)	0	$25,596	$0	0.00	$0	($25,596)	0	$25,596	NO	YES	Move budget to correct project code.
6227	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$7,130	0	($7,130)	$0	0.00	$0	$7,130	0	($7,130)	NO	YES	Move budget to correct project code.
6228	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$30,416	0	($30,416)	$0	0.00	$0	$30,416	0	($30,416)	NO	YES	Move budget to correct project code.
6229	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$10,912	0	($10,912)	$0	0.00	$0	$10,912	0	($10,912)	NO	YES	Move budget to correct project code.
6230	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($945)	0	$945	$0	0.00	$0	($945)	0	$945	NO	YES	Move budget to correct project code.
6231	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$24,895	0	($24,895)	$0	0.00	$0	$24,800	0	($24,800)	NO	YES	Move budget to correct project code.
6232	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,392	0	($2,392)	$0	0.00	$0	$2,450	0	($2,450)	NO	YES	Move budget to correct project code.
6233	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$6,066	0	($6,066)	$0	0.00	$0	$6,216	0	($6,216)	NO	YES	Move budget to correct project code.
6234	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$45,907	0	($45,907)	$0	0.00	$0	$47,009	0	($47,009)	NO	YES	Move budget to correct project code.
6235	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$17,450	0	($17,450)	$0	0.00	$0	$17,880	0	($17,880)	NO	YES	Move budget to correct project code.
6236	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$3,758	0	($3,758)	$0	0.00	$0	$3,850	0	($3,850)	NO	YES	Move budget to correct project code.
6237	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($5,986)	0	$5,986	$0	0.00	$0	($5,986)	0	$5,986	NO	YES	Move budget to correct project code.
6238	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$1,668	0	($1,668)	$0	0.00	$0	$1,667	0	($1,667)	NO	YES	Move budget to correct project code.
6239	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$7,113	0	($7,113)	$0	0.00	$0	$7,113	0	($7,113)	NO	YES	Move budget to correct project code.
6240	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$2,552	0	($2,552)	$0	0.00	$0	$2,552	0	($2,552)	NO	YES	Move budget to correct project code.
6241	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($221)	0	$221	$0	0.00	$0	($221)	0	$221	NO	YES	Move budget to correct project code.
6242	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$5,822	0	($5,822)	$0	0.00	$0	$5,800	0	($5,800)	NO	YES	Move budget to correct project code.
6243	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
6244	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$30,222	0	($30,222)	$0	0.00	$0	$32,040	0	($32,040)	NO	YES	Move budget to correct project code.
6245	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$146,073	0	($146,073)	$0	0.00	$0	$154,860	0	($154,860)	NO	YES	Move budget to correct project code.
6246	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$50,370	0	($50,370)	$0	0.00	$0	$53,400	0	($53,400)	NO	YES	Move budget to correct project code.
6247	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,074	0	($10,074)	$0	0.00	$0	$10,680	0	($10,680)	NO	YES	Move budget to correct project code.
6248	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($11,566)	0	$11,566	$0	0.00	$0	($12,260)	0	$12,260	NO	YES	Move budget to correct project code.
6249	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,022	0	($1,022)	$0	0.00	$0	$1,047	0	($1,047)	NO	YES	Move budget to correct project code.
6250	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,592	0	($2,592)	$0	0.00	$0	$2,658	0	($2,658)	NO	YES	Move budget to correct project code.
6251	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$19,604	0	($19,604)	$0	0.00	$0	$20,097	0	($20,097)	NO	YES	Move budget to correct project code.
6252	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$7,460	0	($7,460)	$0	0.00	$0	$7,640	0	($7,640)	NO	YES	Move budget to correct project code.
6253	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,606	0	($1,606)	$0	0.00	$0	$1,644	0	($1,644)	NO	YES	Move budget to correct project code.
6254	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,558)	0	$2,558	$0	0.00	$0	($2,558)	0	$2,558	NO	YES	Move budget to correct project code.
6255	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$713	0	($713)	$0	0.00	$0	$713	0	($713)	NO	YES	Move budget to correct project code.
6256	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$3,040	0	($3,040)	$0	0.00	$0	$3,039	0	($3,039)	NO	YES	Move budget to correct project code.
6257	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$1,090	0	($1,090)	$0	0.00	$0	$1,090	0	($1,090)	NO	YES	Move budget to correct project code.
6258	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($94)	0	$94	$0	0.00	$0	($94)	0	$94	NO	YES	Move budget to correct project code.
6259	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$2,488	0	($2,488)	$0	0.00	$0	$2,478	0	($2,478)	NO	YES	Move budget to correct project code.
6260	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$628	0	($628)	$0	0.00	$0	$643	0	($643)	NO	YES	Move budget to correct project code.
6261	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,590	0	($1,590)	$0	0.00	$0	$1,632	0	($1,632)	NO	YES	Move budget to correct project code.
6262	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$12,035	0	($12,035)	$0	0.00	$0	$12,325	0	($12,325)	NO	YES	Move budget to correct project code.
6263	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$4,580	0	($4,580)	$0	0.00	$0	$4,690	0	($4,690)	NO	YES	Move budget to correct project code.
6264	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$986	0	($986)	$0	0.00	$0	$1,010	0	($1,010)	NO	YES	Move budget to correct project code.
6265	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,571)	0	$1,571	$0	0.00	$0	($1,571)	0	$1,571	NO	YES	Move budget to correct project code.
6266	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$437	0	($437)	$0	0.00	$0	$437	0	($437)	NO	YES	Move budget to correct project code.
6267	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$1,866	0	($1,866)	$0	0.00	$0	$1,866	0	($1,866)	NO	YES	Move budget to correct project code.
6268	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$670	0	($670)	$0	0.00	$0	$670	0	($670)	NO	YES	Move budget to correct project code.
6269	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($58)	0	$58	$0	0.00	$0	($58)	0	$58	NO	YES	Move budget to correct project code.
6270	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$1,528	0	($1,528)	$0	0.00	$0	$1,522	0	($1,522)	NO	YES	Move budget to correct project code.
6271	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
6272	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$61,290	0	($61,290)	$0	0.00	$0	$64,968	0	($64,968)	NO	YES	Move budget to correct project code.
6273	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$296,235	0	($296,235)	$0	0.00	$0	$314,012	0	($314,012)	NO	YES	Move budget to correct project code.
6274	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$102,150	0	($102,150)	$0	0.00	$0	$108,280	0	($108,280)	NO	YES	Move budget to correct project code.
6275	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,430	0	($20,430)	$0	0.00	$0	$21,656	0	($21,656)	NO	YES	Move budget to correct project code.
6276	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($47,097)	0	$47,097	$0	0.00	$0	($49,923)	0	$49,923	NO	YES	Move budget to correct project code.
6277	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
6278	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,844	0	($5,844)	$0	0.00	$0	$6,090	0	($6,090)	NO	YES	Move budget to correct project code.
6279	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$28,246	0	($28,246)	$0	0.00	$0	$29,435	0	($29,435)	NO	YES	Move budget to correct project code.
6280	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$9,740	0	($9,740)	$0	0.00	$0	$10,150	0	($10,150)	NO	YES	Move budget to correct project code.
6281	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,948	0	($1,948)	$0	0.00	$0	$2,030	0	($2,030)	NO	YES	Move budget to correct project code.
6282	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($4,014)	0	$4,014	$0	0.00	$0	($4,182)	0	$4,182	NO	YES	Move budget to correct project code.
6283	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$165	0	($165)	$0	0.00	$0	$169	0	($169)	NO	YES	Move budget to correct project code.
6284	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$420	0	($420)	$0	0.00	$0	$426	0	($426)	NO	YES	Move budget to correct project code.
6285	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$3,161	0	($3,161)	$0	0.00	$0	$3,248	0	($3,248)	NO	YES	Move budget to correct project code.
6286	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,200	0	($1,200)	$0	0.00	$0	$1,230	0	($1,230)	NO	YES	Move budget to correct project code.
6287	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$260	0	($260)	$0	0.00	$0	$266	0	($266)	NO	YES	Move budget to correct project code.
6288	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($413)	0	$413	$0	0.00	$0	($413)	0	$413	NO	YES	Move budget to correct project code.
6289	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$115	0	($115)	$0	0.00	$0	$115	0	($115)	NO	YES	Move budget to correct project code.
6290	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$491	0	($491)	$0	0.00	$0	$491	0	($491)	NO	YES	Move budget to correct project code.
6291	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$176	0	($176)	$0	0.00	$0	$176	0	($176)	NO	YES	Move budget to correct project code.
6292	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($15)	0	$15	$0	0.00	$0	($15)	0	$15	NO	YES	Move budget to correct project code.
6293	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$402	0	($402)	$0	0.00	$0	$400	0	($400)	NO	YES	Move budget to correct project code.
6294	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
6295	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1706_C	Telephone Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,632	0	($1,632)	$0	0.00	$0	$1,674	0	($1,674)	NO	YES	Move budget to correct project code.
6296	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9202_C	Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$12,354	0	($12,354)	$0	0.00	$0	$12,644	0	($12,644)	NO	YES	Move budget to correct project code.
6297	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9203_C	Senior Airport Communications Dispatcher	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$4,690	0	($4,690)	$0	0.00	$0	$4,810	0	($4,810)	NO	YES	Move budget to correct project code.
6298	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9204_C	Airport Communications Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,010	0	($1,010)	$0	0.00	$0	$1,036	0	($1,036)	NO	YES	Move budget to correct project code.
6299	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,610)	0	$1,610	$0	0.00	$0	($1,610)	0	$1,610	NO	YES	Move budget to correct project code.
6300	NGFS	AIR	109699	AIR Operations & Security			109707	AIR Communications Dispatch	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($59)	0	$59	$0	0.00	$0	($59)	0	$59	NO	YES	Move budget to correct project code.
6301	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$20,243	$20,243	0.00	$0	$0	0	$20,165	$20,165	NO	YES	Move budget to correct project code.
6302	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($2,528)	($2,528)	0.00	$0	$0	0	($2,528)	($2,528)	NO	YES	Move budget to correct project code.
6303	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$3,891	$3,891	0.00	$0	$0	0	$2,902	$2,902	NO	YES	Move budget to correct project code.
6304	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($486)	($486)	0.00	$0	$0	0	($364)	($364)	NO	YES	Move budget to correct project code.
6305	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$1,255	$1,255	0.00	$0	$0	0	$1,250	$1,250	NO	YES	Move budget to correct project code.
6306	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($157)	($157)	0.00	$0	$0	0	($157)	($157)	NO	YES	Move budget to correct project code.
6307	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$294	$294	0.00	$0	$0	0	$292	$292	NO	YES	Move budget to correct project code.
6308	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($37)	($37)	0.00	$0	$0	0	($37)	($37)	NO	YES	Move budget to correct project code.
6309	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$125	$125	0.00	$0	$0	0	$125	$125	NO	YES	Move budget to correct project code.
6310	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($16)	($16)	0.00	$0	$0	0	($16)	($16)	NO	YES	Move budget to correct project code.
6311	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$77	$77	0.00	$0	$0	0	$77	$77	NO	YES	Move budget to correct project code.
6312	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($10)	($10)	0.00	$0	$0	0	($10)	($10)	NO	YES	Move budget to correct project code.
6313	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$20	$20	0.00	$0	$0	0	$20	$20	NO	YES	Move budget to correct project code.
6314	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($3)	($3)	0.00	$0	$0	0	($3)	($3)	NO	YES	Move budget to correct project code.
6315	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$79	$79	0.00	$0	$0	0	$79	$79	NO	YES	Move budget to correct project code.
6316	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($10)	($10)	0.00	$0	$0	0	($10)	($10)	NO	YES	Move budget to correct project code.
6317	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$164,950	0	($164,950)	$1	0.00	($1)	$168,968	0	($168,968)	YES	YES	Move budget to correct project code.
6318	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$205,938	0	($205,938)	$1	0.00	($1)	$210,955	0	($210,955)	YES	YES	Move budget to correct project code.
6319	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$96,206	0	($96,206)	$1	0.00	($1)	$98,549	0	($98,549)	YES	YES	Move budget to correct project code.
6320	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$153,281	0	($153,281)	$1	0.00	($1)	$157,015	0	($157,015)	YES	YES	Move budget to correct project code.
6321	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$86,396	0	($86,396)	$1	0.00	($1)	$88,501	0	($88,501)	YES	YES	Move budget to correct project code.
6322	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$2	0.00	($2)	$292,606	0	($292,606)	$2	0.00	($2)	$299,732	0	($299,732)	YES	YES	Move budget to correct project code.
6323	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$169,343	0	($169,343)	$1	0.00	($1)	$173,468	0	($173,468)	YES	YES	Move budget to correct project code.
6324	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$3	0.00	($3)	$418,128	0	($418,128)	$3	0.00	($3)	$428,313	0	($428,313)	YES	YES	Move budget to correct project code.
6325	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$20,243	0	($20,243)	$0	0.00	$0	$20,165	0	($20,165)	NO	YES	Move budget to correct project code.
6326	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($2,528)	0	$2,528	$0	0.00	$0	($2,528)	0	$2,528	NO	YES	Move budget to correct project code.
6327	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$58,000	0	($58,000)	$0	0.00	$0	$58,000	0	($58,000)	NO	YES	Move budget to correct project code.
6328	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$3,500	0	($3,500)	$0	0.00	$0	$3,500	0	($3,500)	NO	YES	Move budget to correct project code.
6329	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$27,721	0	($27,721)	$0	0.00	$0	$21,868	0	($21,868)	NO	YES	Move budget to correct project code.
6330	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$34,609	0	($34,609)	$0	0.00	$0	$27,302	0	($27,302)	NO	YES	Move budget to correct project code.
6331	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$16,632	0	($16,632)	$0	0.00	$0	$13,230	0	($13,230)	NO	YES	Move budget to correct project code.
6332	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$25,760	0	($25,760)	$0	0.00	$0	$20,321	0	($20,321)	NO	YES	Move budget to correct project code.
6333	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$14,937	0	($14,937)	$0	0.00	$0	$11,881	0	($11,881)	NO	YES	Move budget to correct project code.
6334	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$49,174	0	($49,174)	$0	0.00	$0	$38,792	0	($38,792)	NO	YES	Move budget to correct project code.
6335	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$28,459	0	($28,459)	$0	0.00	$0	$22,451	0	($22,451)	NO	YES	Move budget to correct project code.
6336	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$70,269	0	($70,269)	$0	0.00	$0	$55,434	0	($55,434)	NO	YES	Move budget to correct project code.
6337	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$3,891	0	($3,891)	$0	0.00	$0	$2,902	0	($2,902)	NO	YES	Move budget to correct project code.
6338	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($486)	0	$486	$0	0.00	$0	($364)	0	$364	NO	YES	Move budget to correct project code.
6339	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
6340	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
6341	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,965	0	($5,965)	$0	0.00	$0	$6,110	0	($6,110)	NO	YES	Move budget to correct project code.
6342	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
6343	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,357	0	($5,357)	$0	0.00	$0	$5,487	0	($5,487)	NO	YES	Move budget to correct project code.
6344	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$18,142	0	($18,142)	$0	0.00	$0	$18,584	0	($18,584)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
6345	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
6346	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$25,923	0	($25,923)	$0	0.00	$0	$26,556	0	($26,556)	NO	YES	Move budget to correct project code.
6347	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$1,255	0	($1,255)	$0	0.00	$0	$1,250	0	($1,250)	NO	YES	Move budget to correct project code.
6348	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$217	0	($217)	$0	0.00	$0	$217	0	($217)	NO	YES	Move budget to correct project code.
6349	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3,596	0	($3,596)	$0	0.00	$0	$3,596	0	($3,596)	NO	YES	Move budget to correct project code.
6350	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($157)	0	$157	$0	0.00	$0	($157)	0	$157	NO	YES	Move budget to correct project code.
6351	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,392	0	($2,392)	$0	0.00	$0	$2,450	0	($2,450)	NO	YES	Move budget to correct project code.
6352	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,986	0	($2,986)	$0	0.00	$0	$3,059	0	($3,059)	NO	YES	Move budget to correct project code.
6353	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,395	0	($1,395)	$0	0.00	$0	$1,429	0	($1,429)	NO	YES	Move budget to correct project code.
6354	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,223	0	($2,223)	$0	0.00	$0	$2,277	0	($2,277)	NO	YES	Move budget to correct project code.
6355	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,253	0	($1,253)	$0	0.00	$0	$1,283	0	($1,283)	NO	YES	Move budget to correct project code.
6356	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$4,242	0	($4,242)	$0	0.00	$0	$4,346	0	($4,346)	NO	YES	Move budget to correct project code.
6357	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,455	0	($2,455)	$0	0.00	$0	$2,515	0	($2,515)	NO	YES	Move budget to correct project code.
6358	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$6,063	0	($6,063)	$0	0.00	$0	$6,210	0	($6,210)	NO	YES	Move budget to correct project code.
6359	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$294	0	($294)	$0	0.00	$0	$292	0	($292)	NO	YES	Move budget to correct project code.
6360	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$51	0	($51)	$0	0.00	$0	$51	0	($51)	NO	YES	Move budget to correct project code.
6361	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$841	0	($841)	$0	0.00	$0	$841	0	($841)	NO	YES	Move budget to correct project code.
6362	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($37)	0	$37	$0	0.00	$0	($37)	0	$37	NO	YES	Move budget to correct project code.
6363	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
6364	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
6365	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
6366	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
6367	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
6368	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,074	0	($10,074)	$0	0.00	$0	$10,680	0	($10,680)	NO	YES	Move budget to correct project code.
6369	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
6370	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,297	0	($12,297)	$0	0.00	$0	$13,035	0	($13,035)	NO	YES	Move budget to correct project code.
6371	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,022	0	($1,022)	$0	0.00	$0	$1,047	0	($1,047)	NO	YES	Move budget to correct project code.
6372	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,276	0	($1,276)	$0	0.00	$0	$1,307	0	($1,307)	NO	YES	Move budget to correct project code.
6373	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$596	0	($596)	$0	0.00	$0	$611	0	($611)	NO	YES	Move budget to correct project code.
6374	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$950	0	($950)	$0	0.00	$0	$973	0	($973)	NO	YES	Move budget to correct project code.
6375	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$535	0	($535)	$0	0.00	$0	$548	0	($548)	NO	YES	Move budget to correct project code.
6376	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,812	0	($1,812)	$0	0.00	$0	$1,858	0	($1,858)	NO	YES	Move budget to correct project code.
6377	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,049	0	($1,049)	$0	0.00	$0	$1,075	0	($1,075)	NO	YES	Move budget to correct project code.
6378	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,592	0	($2,592)	$0	0.00	$0	$2,655	0	($2,655)	NO	YES	Move budget to correct project code.
6379	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$125	0	($125)	$0	0.00	$0	$125	0	($125)	NO	YES	Move budget to correct project code.
6380	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$22	0	($22)	$0	0.00	$0	$22	0	($22)	NO	YES	Move budget to correct project code.
6381	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$359	0	($359)	$0	0.00	$0	$359	0	($359)	NO	YES	Move budget to correct project code.
6382	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($16)	0	$16	$0	0.00	$0	($16)	0	$16	NO	YES	Move budget to correct project code.
6383	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$628	0	($628)	$0	0.00	$0	$643	0	($643)	NO	YES	Move budget to correct project code.
6384	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$783	0	($783)	$0	0.00	$0	$803	0	($803)	NO	YES	Move budget to correct project code.
6385	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$366	0	($366)	$0	0.00	$0	$375	0	($375)	NO	YES	Move budget to correct project code.
6386	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$583	0	($583)	$0	0.00	$0	$597	0	($597)	NO	YES	Move budget to correct project code.
6387	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$329	0	($329)	$0	0.00	$0	$337	0	($337)	NO	YES	Move budget to correct project code.
6388	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,114	0	($1,114)	$0	0.00	$0	$1,140	0	($1,140)	NO	YES	Move budget to correct project code.
6389	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$644	0	($644)	$0	0.00	$0	$660	0	($660)	NO	YES	Move budget to correct project code.
6390	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,590	0	($1,590)	$0	0.00	$0	$1,629	0	($1,629)	NO	YES	Move budget to correct project code.
6391	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$77	0	($77)	$0	0.00	$0	$77	0	($77)	NO	YES	Move budget to correct project code.
6392	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$13	0	($13)	$0	0.00	$0	$13	0	($13)	NO	YES	Move budget to correct project code.
6393	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$221	0	($221)	$0	0.00	$0	$221	0	($221)	NO	YES	Move budget to correct project code.
6394	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($10)	0	$10	$0	0.00	$0	($10)	0	$10	NO	YES	Move budget to correct project code.
6395	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
6396	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
6397	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
6398	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
6399	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
6400	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,430	0	($20,430)	$0	0.00	$0	$21,656	0	($21,656)	NO	YES	Move budget to correct project code.
6401	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
6402	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$37,191	0	($37,191)	$0	0.00	$0	$39,423	0	($39,423)	NO	YES	Move budget to correct project code.
6403	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
6404	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
6405	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
6406	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
6407	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
6408	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,948	0	($1,948)	$0	0.00	$0	$2,030	0	($2,030)	NO	YES	Move budget to correct project code.
6409	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
6410	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$3,399	0	($3,399)	$0	0.00	$0	$3,540	0	($3,540)	NO	YES	Move budget to correct project code.
6411	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$165	0	($165)	$0	0.00	$0	$169	0	($169)	NO	YES	Move budget to correct project code.
6412	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$206	0	($206)	$0	0.00	$0	$211	0	($211)	NO	YES	Move budget to correct project code.
6413	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$96	0	($96)	$0	0.00	$0	$99	0	($99)	NO	YES	Move budget to correct project code.
6414	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$153	0	($153)	$0	0.00	$0	$157	0	($157)	NO	YES	Move budget to correct project code.
6415	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$86	0	($86)	$0	0.00	$0	$89	0	($89)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
6416	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$292	0	($292)	$0	0.00	$0	$300	0	($300)	NO	YES	Move budget to correct project code.
6417	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$169	0	($169)	$0	0.00	$0	$173	0	($173)	NO	YES	Move budget to correct project code.
6418	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$417	0	($417)	$0	0.00	$0	$429	0	($429)	NO	YES	Move budget to correct project code.
6419	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$20	0	($20)	$0	0.00	$0	$20	0	($20)	NO	YES	Move budget to correct project code.
6420	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$4	0	($4)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
6421	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$58	0	($58)	$0	0.00	$0	$58	0	($58)	NO	YES	Move budget to correct project code.
6422	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($3)	0	$3	$0	0.00	$0	($3)	0	$3	NO	YES	Move budget to correct project code.
6423	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
6424	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
6425	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$14,193	0	($14,193)	$0	0.00	$0	$15,045	0	($15,045)	NO	YES	Move budget to correct project code.
6426	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$375	0	($375)	$0	0.00	$0	$384	0	($384)	NO	YES	Move budget to correct project code.
6427	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$536	0	($536)	$0	0.00	$0	$550	0	($550)	NO	YES	Move budget to correct project code.
6428	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$337	0	($337)	$0	0.00	$0	$345	0	($345)	NO	YES	Move budget to correct project code.
6429	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,142	0	($1,142)	$0	0.00	$0	$1,168	0	($1,168)	NO	YES	Move budget to correct project code.
6430	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$660	0	($660)	$0	0.00	$0	$677	0	($677)	NO	YES	Move budget to correct project code.
6431	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$79	0	($79)	$0	0.00	$0	$79	0	($79)	NO	YES	Move budget to correct project code.
6432	NGFS	AIR	109699	AIR Operations & Security			109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($10)	0	$10	$0	0.00	$0	($10)	0	$10	NO	YES	Move budget to correct project code.
6433	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$164,950	$164,950	0.00	$1	$1	0	$168,968	$168,968	YES	YES	Move budget to correct project code.
6434	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$205,938	$205,938	0.00	$1	$1	0	$210,955	$210,955	YES	YES	Move budget to correct project code.
6435	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$88,336	$88,336	0.00	$1	$1	0	$90,488	$90,488	YES	YES	Move budget to correct project code.
6436	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$180,850	$180,850	0.00	$1	$1	0	$185,255	$185,255	YES	YES	Move budget to correct project code.
6437	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$3	$3	0	$464,694	$464,694	0.00	$3	$3	0	$476,016	$476,016	YES	YES	Move budget to correct project code.
6438	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$137,786	$137,786	0.00	$1	$1	0	$141,142	$141,142	YES	YES	Move budget to correct project code.
6439	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$4	$4	0	$653,440	$653,440	0.00	$4	$4	0	$669,356	$669,356	YES	YES	Move budget to correct project code.
6440	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($1)	($1)	0	($81,363)	($81,363)	0.00	($1)	($1)	0	($81,363)	($81,363)	YES	YES	Move budget to correct project code.
6441	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$5,099	$5,099	0.00	$0	$0	0	$5,079	$5,079	NO	YES	Move budget to correct project code.
6442	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($43,869)	($43,869)	0.00	$0	$0	0	($43,869)	($43,869)	NO	YES	Move budget to correct project code.
6443	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$25,500	$25,500	0.00	$0	$0	0	$25,500	$25,500	NO	YES	Move budget to correct project code.
6444	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$15,000	$15,000	0.00	$0	$0	0	$15,000	$15,000	NO	YES	Move budget to correct project code.
6445	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$500	$500	0.00	$0	$0	0	$500	$500	NO	YES	Move budget to correct project code.
6446	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$27,721	$27,721	0.00	$0	$0	0	$21,868	$21,868	NO	YES	Move budget to correct project code.
6447	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$34,609	$34,609	0.00	$0	$0	0	$27,302	$27,302	NO	YES	Move budget to correct project code.
6448	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,272	$15,272	0.00	$0	$0	0	$12,148	$12,148	NO	YES	Move budget to correct project code.
6449	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$30,393	$30,393	0.00	$0	$0	0	$23,976	$23,976	NO	YES	Move budget to correct project code.
6450	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$78,093	$78,093	0.00	$0	$0	0	$61,608	$61,608	NO	YES	Move budget to correct project code.
6451	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$23,156	$23,156	0.00	$0	$0	0	$18,267	$18,267	NO	YES	Move budget to correct project code.
6452	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$109,812	$109,812	0.00	$0	$0	0	$86,628	$86,628	NO	YES	Move budget to correct project code.
6453	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($14,066)	($14,066)	0.00	$0	$0	0	($10,923)	($10,923)	NO	YES	Move budget to correct project code.
6454	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$980	$980	0.00	$0	$0	0	$731	$731	NO	YES	Move budget to correct project code.
6455	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($8,432)	($8,432)	0.00	$0	$0	0	($6,313)	($6,313)	NO	YES	Move budget to correct project code.
6456	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
6457	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
6458	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,477	$5,477	0.00	$0	$0	0	$5,610	$5,610	NO	YES	Move budget to correct project code.
6459	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
6460	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$27,744	$27,744	0.00	$0	$0	0	$28,560	$28,560	NO	YES	Move budget to correct project code.
6461	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,543	$8,543	0.00	$0	$0	0	$8,751	$8,751	NO	YES	Move budget to correct project code.
6462	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$36,992	$36,992	0.00	$0	$0	0	$38,080	$38,080	NO	YES	Move budget to correct project code.
6463	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($5,045)	($5,045)	0.00	$0	$0	0	($5,045)	($5,045)	NO	YES	Move budget to correct project code.
6464	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$316	$316	0.00	$0	$0	0	$315	$315	NO	YES	Move budget to correct project code.
6465	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$31	$31	0.00	$0	$0	0	$31	$31	NO	YES	Move budget to correct project code.
6466	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,581	$1,581	0.00	$0	$0	0	$1,581	$1,581	NO	YES	Move budget to correct project code.
6467	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$930	$930	0.00	$0	$0	0	$930	$930	NO	YES	Move budget to correct project code.
6468	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($2,720)	($2,720)	0.00	$0	$0	0	($2,720)	($2,720)	NO	YES	Move budget to correct project code.
6469	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,392	$2,392	0.00	$0	$0	0	$2,450	$2,450	NO	YES	Move budget to correct project code.
6470	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,986	$2,986	0.00	$0	$0	0	$3,059	$3,059	NO	YES	Move budget to correct project code.
6471	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,281	$1,281	0.00	$0	$0	0	$1,312	$1,312	NO	YES	Move budget to correct project code.
6472	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,622	$2,622	0.00	$0	$0	0	$2,686	$2,686	NO	YES	Move budget to correct project code.
6473	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$6,738	$6,738	0.00	$0	$0	0	$6,903	$6,903	NO	YES	Move budget to correct project code.
6474	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,998	$1,998	0.00	$0	$0	0	$2,047	$2,047	NO	YES	Move budget to correct project code.
6475	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,476	$9,476	0.00	$0	$0	0	$9,704	$9,704	NO	YES	Move budget to correct project code.
6476	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,180)	($1,180)	0.00	$0	$0	0	($1,180)	($1,180)	NO	YES	Move budget to correct project code.
6477	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$74	$74	0.00	$0	$0	0	$74	$74	NO	YES	Move budget to correct project code.
6478	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$7	$7	0.00	$0	$0	0	$7	$7	NO	YES	Move budget to correct project code.
6479	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$370	$370	0.00	$0	$0	0	$370	$370	NO	YES	Move budget to correct project code.
6480	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$218	$218	0.00	$0	$0	0	$218	$218	NO	YES	Move budget to correct project code.
6481	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($636)	($636)	0.00	$0	$0	0	($636)	($636)	NO	YES	Move budget to correct project code.
6482	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
6483	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
6484	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
6485	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
6486	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$12,360	$12,360	0.00	$0	$0	0	$13,101	$13,101	NO	YES	Move budget to correct project code.
6487	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
6488	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$16,480	$16,480	0.00	$0	$0	0	$17,468	$17,468	NO	YES	Move budget to correct project code.
6489	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,279)	($2,279)	0.00	$0	$0	0	($2,416)	($2,416)	NO	YES	Move budget to correct project code.
6490	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,022	$1,022	0.00	$0	$0	0	$1,047	$1,047	NO	YES	Move budget to correct project code.
6491	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,276	$1,276	0.00	$0	$0	0	$1,307	$1,307	NO	YES	Move budget to correct project code.
6492	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$547	$547	0.00	$0	$0	0	$561	$561	NO	YES	Move budget to correct project code.
6493	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,121	$1,121	0.00	$0	$0	0	$1,148	$1,148	NO	YES	Move budget to correct project code.
6494	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,880	$2,880	0.00	$0	$0	0	$2,949	$2,949	NO	YES	Move budget to correct project code.
6495	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$854	$854	0.00	$0	$0	0	$874	$874	NO	YES	Move budget to correct project code.
6496	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,048	$4,048	0.00	$0	$0	0	$4,148	$4,148	NO	YES	Move budget to correct project code.
6497	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($504)	($504)	0.00	$0	$0	0	($504)	($504)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
6498	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$32	$32	0.00	$0	$0	0	$31	$31	NO	YES	Move budget to correct project code.
6499	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move budget to correct project code.
6500	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$158	$158	0.00	$0	$0	0	$158	$158	NO	YES	Move budget to correct project code.
6501	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$93	$93	0.00	$0	$0	0	$93	$93	NO	YES	Move budget to correct project code.
6502	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($272)	($272)	0.00	$0	$0	0	($272)	($272)	NO	YES	Move budget to correct project code.
6503	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$628	$628	0.00	$0	$0	0	$643	$643	NO	YES	Move budget to correct project code.
6504	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$783	$783	0.00	$0	$0	0	$803	$803	NO	YES	Move budget to correct project code.
6505	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$336	$336	0.00	$0	$0	0	$344	$344	NO	YES	Move budget to correct project code.
6506	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$688	$688	0.00	$0	$0	0	$705	$705	NO	YES	Move budget to correct project code.
6507	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,767	$1,767	0.00	$0	$0	0	$1,812	$1,812	NO	YES	Move budget to correct project code.
6508	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$524	$524	0.00	$0	$0	0	$537	$537	NO	YES	Move budget to correct project code.
6509	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,484	$2,484	0.00	$0	$0	0	$2,548	$2,548	NO	YES	Move budget to correct project code.
6510	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($310)	($310)	0.00	$0	$0	0	($310)	($310)	NO	YES	Move budget to correct project code.
6511	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$19	$19	0.00	$0	$0	0	$19	$19	NO	YES	Move budget to correct project code.
6512	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2	$2	0.00	$0	$0	0	$2	$2	NO	YES	Move budget to correct project code.
6513	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$97	$97	0.00	$0	$0	0	$97	$97	NO	YES	Move budget to correct project code.
6514	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$57	$57	0.00	$0	$0	0	$57	$57	NO	YES	Move budget to correct project code.
6515	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($167)	($167)	0.00	$0	$0	0	($167)	($167)	NO	YES	Move budget to correct project code.
6516	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
6517	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
6518	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
6519	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
6520	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$34,557	$34,557	0.00	$0	$0	0	$36,630	$36,630	NO	YES	Move budget to correct project code.
6521	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
6522	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$46,076	$46,076	0.00	$0	$0	0	$48,840	$48,840	NO	YES	Move budget to correct project code.
6523	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($9,282)	($9,282)	0.00	$0	$0	0	($9,839)	($9,839)	NO	YES	Move budget to correct project code.
6524	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
6525	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
6526	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
6527	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
6528	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$3,099	$3,099	0.00	$0	$0	0	$3,228	$3,228	NO	YES	Move budget to correct project code.
6529	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
6530	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,132	$4,132	0.00	$0	$0	0	$4,304	$4,304	NO	YES	Move budget to correct project code.
6531	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($791)	($791)	0.00	$0	$0	0	($824)	($824)	NO	YES	Move budget to correct project code.
6532	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$165	$165	0.00	$0	$0	0	$169	$169	NO	YES	Move budget to correct project code.
6533	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$206	$206	0.00	$0	$0	0	$211	$211	NO	YES	Move budget to correct project code.
6534	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$88	$88	0.00	$0	$0	0	$90	$90	NO	YES	Move budget to correct project code.
6535	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$181	$181	0.00	$0	$0	0	$185	$185	NO	YES	Move budget to correct project code.
6536	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$465	$465	0.00	$0	$0	0	$477	$477	NO	YES	Move budget to correct project code.
6537	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$138	$138	0.00	$0	$0	0	$141	$141	NO	YES	Move budget to correct project code.
6538	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$652	$652	0.00	$0	$0	0	$668	$668	NO	YES	Move budget to correct project code.
6539	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($81)	($81)	0.00	$0	$0	0	($81)	($81)	NO	YES	Move budget to correct project code.
6540	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$5	$5	0.00	$0	$0	0	$5	$5	NO	YES	Move budget to correct project code.
6541	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$1	$1	NO	YES	Move budget to correct project code.
6542	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$26	$26	0.00	$0	$0	0	$26	$26	NO	YES	Move budget to correct project code.
6543	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$15	$15	0.00	$0	$0	0	$15	$15	NO	YES	Move budget to correct project code.
6544	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($44)	($44)	0.00	$0	$0	0	($44)	($44)	NO	YES	Move budget to correct project code.
6545	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
6546	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
6547	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$345	$345	0.00	$0	$0	0	$353	$353	NO	YES	Move budget to correct project code.
6548	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$633	$633	0.00	$0	$0	0	$648	$648	NO	YES	Move budget to correct project code.
6549	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,626	$1,626	0.00	$0	$0	0	$1,665	$1,665	NO	YES	Move budget to correct project code.
6550	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$482	$482	0.00	$0	$0	0	$494	$494	NO	YES	Move budget to correct project code.
6551	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,288	$2,288	0.00	$0	$0	0	$2,344	$2,344	NO	YES	Move budget to correct project code.
6552	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($317)	($317)	0.00	$0	$0	0	($317)	($317)	NO	YES	Move budget to correct project code.
6553	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$20	$20	0.00	$0	$0	0	$20	$20	NO	YES	Move budget to correct project code.
6554	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($171)	($171)	0.00	$0	$0	0	($171)	($171)	NO	YES	Move budget to correct project code.
6555	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$164,950	0	($164,950)	$1	0.00	($1)	$168,968	0	($168,968)	YES	YES	Move budget to correct project code.
6556	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$205,938	0	($205,938)	$1	0.00	($1)	$210,955	0	($210,955)	YES	YES	Move budget to correct project code.
6557	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$88,336	0	($88,336)	$1	0.00	($1)	$90,488	0	($90,488)	YES	YES	Move budget to correct project code.
6558	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$180,850	0	($180,850)	$1	0.00	($1)	$185,255	0	($185,255)	YES	YES	Move budget to correct project code.
6559	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$3	0.00	($3)	$464,694	0	($464,694)	$3	0.00	($3)	$476,016	0	($476,016)	YES	YES	Move budget to correct project code.
6560	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$137,786	0	($137,786)	$1	0.00	($1)	$141,142	0	($141,142)	YES	YES	Move budget to correct project code.
6561	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$4	0.00	($4)	$653,440	0	($653,440)	$4	0.00	($4)	$669,356	0	($669,356)	YES	YES	Move budget to correct project code.
6562	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($1)	0.00	$1	($81,363)	0	$81,363	($1)	0.00	$1	($81,363)	0	$81,363	YES	YES	Move budget to correct project code.
6563	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$5,099	0	($5,099)	$0	0.00	$0	$5,079	0	($5,079)	NO	YES	Move budget to correct project code.
6564	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($43,869)	0	$43,869	$0	0.00	$0	($43,869)	0	$43,869	NO	YES	Move budget to correct project code.
6565	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$15,500	0	($15,500)	$0	0.00	$0	$15,500	0	($15,500)	NO	YES	Move budget to correct project code.
6566	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$15,000	0	($15,000)	$0	0.00	$0	$15,000	0	($15,000)	NO	YES	Move budget to correct project code.
6567	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$500	0	($500)	$0	0.00	$0	$500	0	($500)	NO	YES	Move budget to correct project code.
6568	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$27,721	0	($27,721)	$0	0.00	$0	$21,868	0	($21,868)	NO	YES	Move budget to correct project code.
6569	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$34,609	0	($34,609)	$0	0.00	$0	$27,302	0	($27,302)	NO	YES	Move budget to correct project code.
6570	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,272	0	($15,272)	$0	0.00	$0	$12,148	0	($12,148)	NO	YES	Move budget to correct project code.
6571	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$30,393	0	($30,393)	$0	0.00	$0	$23,976	0	($23,976)	NO	YES	Move budget to correct project code.
6572	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$78,093	0	($78,093)	$0	0.00	$0	$61,608	0	($61,608)	NO	YES	Move budget to correct project code.
6573	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$23,156	0	($23,156)	$0	0.00	$0	$18,267	0	($18,267)	NO	YES	Move budget to correct project code.
6574	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$109,812	0	($109,812)	$0	0.00	$0	$86,628	0	($86,628)	NO	YES	Move budget to correct project code.
6575	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($14,066)	0	$14,066	$0	0.00	$0	($10,923)	0	$10,923	NO	YES	Move budget to correct project code.
6576	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$980	0	($980)	$0	0.00	$0	$731	0	($731)	NO	YES	Move budget to correct project code.
6577	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($8,432)	0	$8,432	$0	0.00	$0	($6,313)	0	$6,313	NO	YES	Move budget to correct project code.
6578	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
6579	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
6580	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,477	0	($5,477)	$0	0.00	$0	$5,610	0	($5,610)	NO	YES	Move budget to correct project code.
6581	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
6582	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$27,744	0	($27,744)	$0	0.00	$0	$28,560	0	($28,560)	NO	YES	Move budget to correct project code.
6583	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,543	0	($8,543)	$0	0.00	$0	$8,751	0	($8,751)	NO	YES	Move budget to correct project code.
6584	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$36,992	0	($36,992)	$0	0.00	$0	$38,080	0	($38,080)	NO	YES	Move budget to correct project code.

Budget System Report 15.30.004 filtered on Gross Expenditures

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17																											FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
6585	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($5,045)	0	$5,045	$0	0.00	$0	($5,045)	0	$5,045	NO	YES	Move budget to correct project code.
6586	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$316	0	($316)	$0	0.00	$0	$315	0	($315)	NO	YES	Move budget to correct project code.
6587	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$31	0	($31)	$0	0.00	$0	$31	0	($31)	NO	YES	Move budget to correct project code.
6588	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$961	0	($961)	$0	0.00	$0	$961	0	($961)	NO	YES	Move budget to correct project code.
6589	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$930	0	($930)	$0	0.00	$0	$930	0	($930)	NO	YES	Move budget to correct project code.
6590	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($2,720)	0	$2,720	$0	0.00	$0	($2,720)	0	$2,720	NO	YES	Move budget to correct project code.
6591	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,392	0	($2,392)	$0	0.00	$0	$2,450	0	($2,450)	NO	YES	Move budget to correct project code.
6592	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,986	0	($2,986)	$0	0.00	$0	$3,059	0	($3,059)	NO	YES	Move budget to correct project code.
6593	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,281	0	($1,281)	$0	0.00	$0	$1,312	0	($1,312)	NO	YES	Move budget to correct project code.
6594	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,622	0	($2,622)	$0	0.00	$0	$2,686	0	($2,686)	NO	YES	Move budget to correct project code.
6595	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$6,738	0	($6,738)	$0	0.00	$0	$6,903	0	($6,903)	NO	YES	Move budget to correct project code.
6596	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,998	0	($1,998)	$0	0.00	$0	$2,047	0	($2,047)	NO	YES	Move budget to correct project code.
6597	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,476	0	($9,476)	$0	0.00	$0	$9,704	0	($9,704)	NO	YES	Move budget to correct project code.
6598	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,180)	0	$1,180	$0	0.00	$0	($1,180)	0	$1,180	NO	YES	Move budget to correct project code.
6599	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$74	0	($74)	$0	0.00	$0	$74	0	($74)	NO	YES	Move budget to correct project code.
6600	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$7	0	($7)	$0	0.00	$0	$7	0	($7)	NO	YES	Move budget to correct project code.
6601	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$225	0	($225)	$0	0.00	$0	$225	0	($225)	NO	YES	Move budget to correct project code.
6602	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$218	0	($218)	$0	0.00	$0	$218	0	($218)	NO	YES	Move budget to correct project code.
6603	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($636)	0	$636	$0	0.00	$0	($636)	0	$636	NO	YES	Move budget to correct project code.
6604	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
6605	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
6606	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
6607	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
6608	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$12,360	0	($12,360)	$0	0.00	$0	$13,101	0	($13,101)	NO	YES	Move budget to correct project code.
6609	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
6610	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$16,480	0	($16,480)	$0	0.00	$0	$17,468	0	($17,468)	NO	YES	Move budget to correct project code.
6611	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,279)	0	$2,279	$0	0.00	$0	($2,416)	0	$2,416	NO	YES	Move budget to correct project code.
6612	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,022	0	($1,022)	$0	0.00	$0	$1,047	0	($1,047)	NO	YES	Move budget to correct project code.
6613	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,276	0	($1,276)	$0	0.00	$0	$1,307	0	($1,307)	NO	YES	Move budget to correct project code.
6614	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$547	0	($547)	$0	0.00	$0	$561	0	($561)	NO	YES	Move budget to correct project code.
6615	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,121	0	($1,121)	$0	0.00	$0	$1,148	0	($1,148)	NO	YES	Move budget to correct project code.
6616	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,880	0	($2,880)	$0	0.00	$0	$2,949	0	($2,949)	NO	YES	Move budget to correct project code.
6617	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$854	0	($854)	$0	0.00	$0	$874	0	($874)	NO	YES	Move budget to correct project code.
6618	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,048	0	($4,048)	$0	0.00	$0	$4,148	0	($4,148)	NO	YES	Move budget to correct project code.
6619	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($504)	0	$504	$0	0.00	$0	($504)	0	$504	NO	YES	Move budget to correct project code.
6620	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$32	0	($32)	$0	0.00	$0	$31	0	($31)	NO	YES	Move budget to correct project code.
6621	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
6622	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$96	0	($96)	$0	0.00	$0	$96	0	($96)	NO	YES	Move budget to correct project code.
6623	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$93	0	($93)	$0	0.00	$0	$93	0	($93)	NO	YES	Move budget to correct project code.
6624	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($272)	0	$272	$0	0.00	$0	($272)	0	$272	NO	YES	Move budget to correct project code.
6625	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$628	0	($628)	$0	0.00	$0	$643	0	($643)	NO	YES	Move budget to correct project code.
6626	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$783	0	($783)	$0	0.00	$0	$803	0	($803)	NO	YES	Move budget to correct project code.
6627	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$336	0	($336)	$0	0.00	$0	$344	0	($344)	NO	YES	Move budget to correct project code.
6628	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$688	0	($688)	$0	0.00	$0	$705	0	($705)	NO	YES	Move budget to correct project code.
6629	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,767	0	($1,767)	$0	0.00	$0	$1,812	0	($1,812)	NO	YES	Move budget to correct project code.
6630	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$524	0	($524)	$0	0.00	$0	$537	0	($537)	NO	YES	Move budget to correct project code.
6631	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,484	0	($2,484)	$0	0.00	$0	$2,548	0	($2,548)	NO	YES	Move budget to correct project code.
6632	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($310)	0	$310	$0	0.00	$0	($310)	0	$310	NO	YES	Move budget to correct project code.
6633	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$19	0	($19)	$0	0.00	$0	$19	0	($19)	NO	YES	Move budget to correct project code.
6634	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2	0	($2)	$0	0.00	$0	$2	0	($2)	NO	YES	Move budget to correct project code.
6635	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$59	0	($59)	$0	0.00	$0	$59	0	($59)	NO	YES	Move budget to correct project code.
6636	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$57	0	($57)	$0	0.00	$0	$57	0	($57)	NO	YES	Move budget to correct project code.
6637	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($167)	0	$167	$0	0.00	$0	($167)	0	$167	NO	YES	Move budget to correct project code.
6638	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
6639	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
6640	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
6641	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
6642	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$34,557	0	($34,557)	$0	0.00	$0	$36,630	0	($36,630)	NO	YES	Move budget to correct project code.
6643	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
6644	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$46,076	0	($46,076)	$0	0.00	$0	$48,840	0	($48,840)	NO	YES	Move budget to correct project code.
6645	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($9,282)	0	$9,282	$0	0.00	$0	($9,839)	0	$9,839	NO	YES	Move budget to correct project code.
6646	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
6647	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
6648	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
6649	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
6650	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$3,099	0	($3,099)	$0	0.00	$0	$3,228	0	($3,228)	NO	YES	Move budget to correct project code.
6651	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
6652	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,132	0	($4,132)	$0	0.00	$0	$4,304	0	($4,304)	NO	YES	Move budget to correct project code.
6653	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($791)	0	$791	$0	0.00	$0	($824)	0	$824	NO	YES	Move budget to correct project code.
6654	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$165	0	($165)	$0	0.00	$0	$169	0	($169)	NO	YES	Move budget to correct project code.
6655	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$206	0	($206)	$0	0.00	$0	$211	0	($211)	NO	YES	Move budget to correct project code.
6656	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$88	0	($88)	$0	0.00	$0	$90	0	($90)	NO	YES	Move budget to correct project code.
6657	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$181	0	($181)	$0	0.00	$0	$185	0	($185)	NO	YES	Move budget to correct project code.
6658	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$465	0	($465)	$0	0.00	$0	$477	0	($477)	NO	YES	Move budget to correct project code.
6659	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$138	0	($138)	$0	0.00	$0	$141	0	($141)	NO	YES	Move budget to correct project code.
6660	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$652	0	($652)	$0	0.00	$0	$668	0	($668)	NO	YES	Move budget to correct project code.
6661	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($81)	0	$81	$0	0.00	$0	($81)	0	$81	NO	YES	Move budget to correct project code.
6662	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$5	0	($5)	$0	0.00	$0	$5	0	($5)	NO	YES	Move budget to correct project code.
6663	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$0	0	$0	$0	0.00	$0	$1	0	($1)	NO	YES	Move budget to correct project code.
6664	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$16	0	($16)	$0	0.00	$0	$16	0	($16)	NO	YES	Move budget to correct project code.
6665	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$15	0	($15)	$0	0.00	$0	$15	0	($15)	NO	YES	Move budget to correct project code.
6666	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($44)	0	$44	$0	0.00	$0	($44)	0	$44	NO	YES	Move budget to correct project code.
6667	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
6668	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
6669	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$345	0	($345)	$0	0.00	$0	$353	0	($353)	NO	YES	Move budget to correct project code.
6670	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$633	0	($633)	$0	0.00	$0	$648	0	($648)	NO	YES	Move budget to correct project code.
6671	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5207_C	Associate Engineer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,626	0	($1,626)	$0	0.00	$0	$1,665	0	($1,665)	NO	YES	Move budget to correct project code.

17 Budget System Report 15.30.004 filtered on Gross Expenditures

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
																											FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
6672	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5289_C	Transportation Planner III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$482	0	($482)	$0	0.00	$0	$494	0	($494)	NO	YES	Move budget to correct project code.
6673	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5290_C	Transportation Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,288	0	($2,288)	$0	0.00	$0	$2,344	0	($2,344)	NO	YES	Move budget to correct project code.
6674	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($317)	0	$317	$0	0.00	$0	($317)	0	$317	NO	YES	Move budget to correct project code.
6675	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$20	0	($20)	$0	0.00	$0	$20	0	($20)	NO	YES	Move budget to correct project code.
6676	NGFS	AIR	109699	AIR Operations & Security			109709	AIR Landside Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($171)	0	$171	$0	0.00	$0	($171)	0	$171	NO	YES	Move budget to correct project code.
6677	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$164,950	$164,950	0.00	$1	$1	0	$168,968	$168,968	YES	YES	Move budget to correct project code.
6678	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$76,317	$76,317	0.00	$1	$1	0	$78,177	$78,177	YES	YES	Move budget to correct project code.
6679	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$2	$2	0	$209,120	$209,120	0.00	$2	$2	0	$214,214	$214,214	YES	YES	Move budget to correct project code.
6680	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$119,839	$119,839	0.00	$1	$1	0	$122,758	$122,758	YES	YES	Move budget to correct project code.
6681	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$20	$20	0	$1,601,800	$1,601,800	0.00	$20	$20	0	$1,640,820	$1,640,820	YES	YES	Move budget to correct project code.
6682	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($1)	($1)	0	($157,682)	($157,682)	0.00	($1)	($1)	0	($157,682)	($157,682)	YES	YES	Move budget to correct project code.
6683	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($15,920)	($15,920)	0.00	$0	$0	0	($15,920)	($15,920)	NO	YES	Move budget to correct project code.
6684	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$40,000	$40,000	0.00	$0	$0	0	$40,000	$40,000	NO	YES	Move budget to correct project code.
6685	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$18,000	$18,000	0.00	$0	$0	0	$18,000	$18,000	NO	YES	Move budget to correct project code.
6686	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$27,721	$27,721	0.00	$0	$0	0	$21,868	$21,868	NO	YES	Move budget to correct project code.
6687	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$13,194	$13,194	0.00	$0	$0	0	$10,495	$10,495	NO	YES	Move budget to correct project code.
6688	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$36,154	$36,154	0.00	$0	$0	0	$28,758	$28,758	NO	YES	Move budget to correct project code.
6689	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,718	$20,718	0.00	$0	$0	0	$16,480	$16,480	NO	YES	Move budget to correct project code.
6690	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$276,920	$276,920	0.00	$0	$0	0	$220,280	$220,280	NO	YES	Move budget to correct project code.
6691	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($27,261)	($27,261)	0.00	$0	$0	0	($21,169)	($21,169)	NO	YES	Move budget to correct project code.
6692	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($3,060)	($3,060)	0.00	$0	$0	0	($2,291)	($2,291)	NO	YES	Move budget to correct project code.
6693	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
6694	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$4,732	$4,732	0.00	$0	$0	0	$4,847	$4,847	NO	YES	Move budget to correct project code.
6695	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$12,966	$12,966	0.00	$0	$0	0	$13,282	$13,282	NO	YES	Move budget to correct project code.
6696	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$7,430	$7,430	0.00	$0	$0	0	$7,611	$7,611	NO	YES	Move budget to correct project code.
6697	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$99,320	$99,320	0.00	$0	$0	0	$101,740	$101,740	NO	YES	Move budget to correct project code.
6698	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($9,776)	($9,776)	0.00	$0	$0	0	($9,776)	($9,776)	NO	YES	Move budget to correct project code.
6699	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,116	$1,116	0.00	$0	$0	0	$1,116	$1,116	NO	YES	Move budget to correct project code.
6700	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2,480	$2,480	0.00	$0	$0	0	$2,480	$2,480	NO	YES	Move budget to correct project code.
6701	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($987)	($987)	0.00	$0	$0	0	($987)	($987)	NO	YES	Move budget to correct project code.
6702	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,392	$2,392	0.00	$0	$0	0	$2,450	$2,450	NO	YES	Move budget to correct project code.
6703	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,107	$1,107	0.00	$0	$0	0	$1,134	$1,134	NO	YES	Move budget to correct project code.
6704	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$3,032	$3,032	0.00	$0	$0	0	$3,106	$3,106	NO	YES	Move budget to correct project code.
6705	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,738	$1,738	0.00	$0	$0	0	$1,780	$1,780	NO	YES	Move budget to correct project code.
6706	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$23,220	$23,220	0.00	$0	$0	0	$23,800	$23,800	NO	YES	Move budget to correct project code.
6707	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,286)	($2,286)	0.00	$0	$0	0	($2,286)	($2,286)	NO	YES	Move budget to correct project code.
6708	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$261	$261	0.00	$0	$0	0	$261	$261	NO	YES	Move budget to correct project code.
6709	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$581	$581	0.00	$0	$0	0	$581	$581	NO	YES	Move budget to correct project code.
6710	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($231)	($231)	0.00	$0	$0	0	($231)	($231)	NO	YES	Move budget to correct project code.
6711	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
6712	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
6713	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,074	$10,074	0.00	$0	$0	0	$10,680	$10,680	NO	YES	Move budget to correct project code.
6714	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
6715	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$100,740	$100,740	0.00	$0	$0	0	$106,800	$106,800	NO	YES	Move budget to correct project code.
6716	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($4,417)	($4,417)	0.00	$0	$0	0	($4,683)	($4,683)	NO	YES	Move budget to correct project code.
6717	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,022	$1,022	0.00	$0	$0	0	$1,047	$1,047	NO	YES	Move budget to correct project code.
6718	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$473	$473	0.00	$0	$0	0	$484	$484	NO	YES	Move budget to correct project code.
6719	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,296	$1,296	0.00	$0	$0	0	$1,328	$1,328	NO	YES	Move budget to correct project code.
6720	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$742	$742	0.00	$0	$0	0	$761	$761	NO	YES	Move budget to correct project code.
6721	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$9,920	$9,920	0.00	$0	$0	0	$10,160	$10,160	NO	YES	Move budget to correct project code.
6722	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($977)	($977)	0.00	$0	$0	0	($977)	($977)	NO	YES	Move budget to correct project code.
6723	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$112	$112	0.00	$0	$0	0	$112	$112	NO	YES	Move budget to correct project code.
6724	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$248	$248	0.00	$0	$0	0	$248	$248	NO	YES	Move budget to correct project code.
6725	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($99)	($99)	0.00	$0	$0	0	($99)	($99)	NO	YES	Move budget to correct project code.
6726	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$628	$628	0.00	$0	$0	0	$643	$643	NO	YES	Move budget to correct project code.
6727	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$290	$290	0.00	$0	$0	0	$297	$297	NO	YES	Move budget to correct project code.
6728	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$796	$796	0.00	$0	$0	0	$814	$814	NO	YES	Move budget to correct project code.
6729	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$456	$456	0.00	$0	$0	0	$467	$467	NO	YES	Move budget to correct project code.
6730	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,100	$6,100	0.00	$0	$0	0	$6,240	$6,240	NO	YES	Move budget to correct project code.
6731	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($600)	($600)	0.00	$0	$0	0	($600)	($600)	NO	YES	Move budget to correct project code.
6732	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$68	$68	0.00	$0	$0	0	$68	$68	NO	YES	Move budget to correct project code.
6733	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$152	$152	0.00	$0	$0	0	$152	$152	NO	YES	Move budget to correct project code.
6734	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($61)	($61)	0.00	$0	$0	0	($61)	($61)	NO	YES	Move budget to correct project code.
6735	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
6736	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
6737	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,430	$20,430	0.00	$0	$0	0	$21,656	$21,656	NO	YES	Move budget to correct project code.
6738	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
6739	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$204,300	$204,300	0.00	$0	$0	0	$216,560	$216,560	NO	YES	Move budget to correct project code.
6740	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($17,989)	($17,989)	0.00	$0	$0	0	($19,068)	($19,068)	NO	YES	Move budget to correct project code.
6741	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
6742	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
6743	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,948	$1,948	0.00	$0	$0	0	$2,030	$2,030	NO	YES	Move budget to correct project code.
6744	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
6745	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$19,480	$19,480	0.00	$0	$0	0	$20,300	$20,300	NO	YES	Move budget to correct project code.
6746	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,533)	($1,533)	0.00	$0	$0	0	($1,597)	($1,597)	NO	YES	Move budget to correct project code.
6747	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$165	$165	0.00	$0	$0	0	$169	$169	NO	YES	Move budget to correct project code.
6748	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$76	$76	0.00	$0	$0	0	$78	$78	NO	YES	Move budget to correct project code.
6749	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$210	$210	0.00	$0	$0	0	$214	$214	NO	YES	Move budget to correct project code.
6750	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$120	$120	0.00	$0	$0	0	$123	$123	NO	YES	Move budget to correct project code.
6751	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,600	$1,600	0.00	$0	$0	0	$1,640	$1,640	NO	YES	Move budget to correct project code.
6752	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($158)	($158)	0.00	$0	$0	0	($158)	($158)	NO	YES	Move budget to correct project code.
6753	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$18	$18	0.00	$0	$0	0	$18	$18	NO	YES	Move budget to correct project code.
6754	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$40	$40	0.00	$0	$0	0	$40	$40	NO	YES	Move budget to correct project code.
6755	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($16)	($16)	0.00	$0	$0	0	($16)	($16)	NO	YES	Move budget to correct project code.
6756	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
6757	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$298	$298	0.00	$0	$0	0	$305	$305	NO	YES	Move budget to correct project code.
6758	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$816	$816	0.00	$0	$0	0	$836	$836	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
6759	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$467	$467	0.00	$0	$0	0	$479	$479	NO	YES	Move budget to correct project code.
6760	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,240	$6,240	0.00	$0	$0	0	$6,400	$6,400	NO	YES	Move budget to correct project code.
6761	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($615)	($615)	0.00	$0	$0	0	($615)	($615)	NO	YES	Move budget to correct project code.
6762	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($62)	($62)	0.00	$0	$0	0	($62)	($62)	NO	YES	Move budget to correct project code.
6763	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$164,950	0	($164,950)	$1	0.00	($1)	$168,968	0	($168,968)	YES	YES	Move budget to correct project code.
6764	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$76,317	0	($76,317)	$1	0.00	($1)	$78,177	0	($78,177)	YES	YES	Move budget to correct project code.
6765	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$2	0.00	($2)	$209,120	0	($209,120)	$2	0.00	($2)	$214,214	0	($214,214)	YES	YES	Move budget to correct project code.
6766	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$119,839	0	($119,839)	$1	0.00	($1)	$122,758	0	($122,758)	YES	YES	Move budget to correct project code.
6767	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		$20	0.00	($20)	$1,601,800	0	($1,601,800)	$20	0.00	($20)	$1,640,820	0	($1,640,820)	YES	YES	Move budget to correct project code.
6768	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($1)	0.00	$1	($157,682)	0	$157,682	($1)	0.00	$1	($157,682)	0	$157,682	YES	YES	Move budget to correct project code.
6769	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($15,920)	0	$15,920	$0	0.00	$0	($15,920)	0	$15,920	NO	YES	Move budget to correct project code.
6770	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$25,000	0	($25,000)	$0	0.00	$0	$25,000	0	($25,000)	NO	YES	Move budget to correct project code.
6771	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$18,000	0	($18,000)	$0	0.00	$0	$18,000	0	($18,000)	NO	YES	Move budget to correct project code.
6772	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$27,721	0	($27,721)	$0	0.00	$0	$21,868	0	($21,868)	NO	YES	Move budget to correct project code.
6773	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$13,194	0	($13,194)	$0	0.00	$0	$10,495	0	($10,495)	NO	YES	Move budget to correct project code.
6774	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$36,154	0	($36,154)	$0	0.00	$0	$28,758	0	($28,758)	NO	YES	Move budget to correct project code.
6775	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,718	0	($20,718)	$0	0.00	$0	$16,480	0	($16,480)	NO	YES	Move budget to correct project code.
6776	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$276,920	0	($276,920)	$0	0.00	$0	$220,280	0	($220,280)	NO	YES	Move budget to correct project code.
6777	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($27,261)	0	$27,261	$0	0.00	$0	($21,169)	0	$21,169	NO	YES	Move budget to correct project code.
6778	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($3,060)	0	$3,060	$0	0.00	$0	($2,291)	0	$2,291	NO	YES	Move budget to correct project code.
6779	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
6780	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$4,732	0	($4,732)	$0	0.00	$0	$4,847	0	($4,847)	NO	YES	Move budget to correct project code.
6781	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$12,966	0	($12,966)	$0	0.00	$0	$13,282	0	($13,282)	NO	YES	Move budget to correct project code.
6782	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$7,430	0	($7,430)	$0	0.00	$0	$7,611	0	($7,611)	NO	YES	Move budget to correct project code.
6783	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$99,320	0	($99,320)	$0	0.00	$0	$101,740	0	($101,740)	NO	YES	Move budget to correct project code.
6784	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($9,776)	0	$9,776	$0	0.00	$0	($9,776)	0	$9,776	NO	YES	Move budget to correct project code.
6785	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,116	0	($1,116)	$0	0.00	$0	$1,116	0	($1,116)	NO	YES	Move budget to correct project code.
6786	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,550	0	($1,550)	$0	0.00	$0	$1,550	0	($1,550)	NO	YES	Move budget to correct project code.
6787	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($987)	0	$987	$0	0.00	$0	($987)	0	$987	NO	YES	Move budget to correct project code.
6788	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,392	0	($2,392)	$0	0.00	$0	$2,450	0	($2,450)	NO	YES	Move budget to correct project code.
6789	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,107	0	($1,107)	$0	0.00	$0	$1,134	0	($1,134)	NO	YES	Move budget to correct project code.
6790	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$3,032	0	($3,032)	$0	0.00	$0	$3,106	0	($3,106)	NO	YES	Move budget to correct project code.
6791	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,738	0	($1,738)	$0	0.00	$0	$1,780	0	($1,780)	NO	YES	Move budget to correct project code.
6792	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$23,220	0	($23,220)	$0	0.00	$0	$23,800	0	($23,800)	NO	YES	Move budget to correct project code.
6793	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,286)	0	$2,286	$0	0.00	$0	($2,286)	0	$2,286	NO	YES	Move budget to correct project code.
6794	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$261	0	($261)	$0	0.00	$0	$261	0	($261)	NO	YES	Move budget to correct project code.
6795	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$363	0	($363)	$0	0.00	$0	$363	0	($363)	NO	YES	Move budget to correct project code.
6796	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($231)	0	$231	$0	0.00	$0	($231)	0	$231	NO	YES	Move budget to correct project code.
6797	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
6798	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
6799	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,074	0	($10,074)	$0	0.00	$0	$10,680	0	($10,680)	NO	YES	Move budget to correct project code.
6800	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
6801	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$100,740	0	($100,740)	$0	0.00	$0	$106,800	0	($106,800)	NO	YES	Move budget to correct project code.
6802	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($4,417)	0	$4,417	$0	0.00	$0	($4,683)	0	$4,683	NO	YES	Move budget to correct project code.
6803	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,022	0	($1,022)	$0	0.00	$0	$1,047	0	($1,047)	NO	YES	Move budget to correct project code.
6804	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$473	0	($473)	$0	0.00	$0	$484	0	($484)	NO	YES	Move budget to correct project code.
6805	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,296	0	($1,296)	$0	0.00	$0	$1,328	0	($1,328)	NO	YES	Move budget to correct project code.
6806	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$742	0	($742)	$0	0.00	$0	$761	0	($761)	NO	YES	Move budget to correct project code.
6807	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$9,920	0	($9,920)	$0	0.00	$0	$10,160	0	($10,160)	NO	YES	Move budget to correct project code.
6808	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($977)	0	$977	$0	0.00	$0	($977)	0	$977	NO	YES	Move budget to correct project code.
6809	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$112	0	($112)	$0	0.00	$0	$112	0	($112)	NO	YES	Move budget to correct project code.
6810	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$155	0	($155)	$0	0.00	$0	$155	0	($155)	NO	YES	Move budget to correct project code.
6811	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($99)	0	$99	$0	0.00	$0	($99)	0	$99	NO	YES	Move budget to correct project code.
6812	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$628	0	($628)	$0	0.00	$0	$643	0	($643)	NO	YES	Move budget to correct project code.
6813	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$290	0	($290)	$0	0.00	$0	$297	0	($297)	NO	YES	Move budget to correct project code.
6814	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$796	0	($796)	$0	0.00	$0	$814	0	($814)	NO	YES	Move budget to correct project code.
6815	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$456	0	($456)	$0	0.00	$0	$467	0	($467)	NO	YES	Move budget to correct project code.
6816	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$6,100	0	($6,100)	$0	0.00	$0	$6,240	0	($6,240)	NO	YES	Move budget to correct project code.
6817	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($600)	0	$600	$0	0.00	$0	($600)	0	$600	NO	YES	Move budget to correct project code.
6818	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$68	0	($68)	$0	0.00	$0	$68	0	($68)	NO	YES	Move budget to correct project code.
6819	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$95	0	($95)	$0	0.00	$0	$95	0	($95)	NO	YES	Move budget to correct project code.
6820	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($61)	0	$61	$0	0.00	$0	($61)	0	$61	NO	YES	Move budget to correct project code.
6821	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
6822	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
6823	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,430	0	($20,430)	$0	0.00	$0	$21,656	0	($21,656)	NO	YES	Move budget to correct project code.
6824	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
6825	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$204,300	0	($204,300)	$0	0.00	$0	$216,560	0	($216,560)	NO	YES	Move budget to correct project code.
6826	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($17,989)	0	$17,989	$0	0.00	$0	($19,068)	0	$19,068	NO	YES	Move budget to correct project code.
6827	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
6828	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
6829	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,948	0	($1,948)	$0	0.00	$0	$2,030	0	($2,030)	NO	YES	Move budget to correct project code.
6830	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
6831	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$19,480	0	($19,480)	$0	0.00	$0	$20,300	0	($20,300)	NO	YES	Move budget to correct project code.
6832	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,533)	0	$1,533	$0	0.00	$0	($1,597)	0	$1,597	NO	YES	Move budget to correct project code.
6833	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$165	0	($165)	$0	0.00	$0	$169	0	($169)	NO	YES	Move budget to correct project code.
6834	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$76	0	($76)	$0	0.00	$0	$78	0	($78)	NO	YES	Move budget to correct project code.
6835	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$210	0	($210)	$0	0.00	$0	$214	0	($214)	NO	YES	Move budget to correct project code.
6836	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$120	0	($120)	$0	0.00	$0	$123	0	($123)	NO	YES	Move budget to correct project code.
6837	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,600	0	($1,600)	$0	0.00	$0	$1,640	0	($1,640)	NO	YES	Move budget to correct project code.
6838	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($158)	0	$158	$0	0.00	$0	($158)	0	$158	NO	YES	Move budget to correct project code.
6839	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$18	0	($18)	$0	0.00	$0	$18	0	($18)	NO	YES	Move budget to correct project code.
6840	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$25	0	($25)	$0	0.00	$0	$25	0	($25)	NO	YES	Move budget to correct project code.
6841	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($16)	0	$16	$0	0.00	$0	($16)	0	$16	NO	YES	Move budget to correct project code.
6842	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
6843	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1444_C	Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$298	0	($298)	$0	0.00	$0	$305	0	($305)	NO	YES	Move budget to correct project code.
6844	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$816	0	($816)	$0	0.00	$0	$836	0	($836)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
6845	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$467	0	($467)	$0	0.00	$0	$479	0	($479)	NO	YES	Move budget to correct project code.
6846	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9234_C	Airport Security ID Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$6,240	0	($6,240)	$0	0.00	$0	$6,400	0	($6,400)	NO	YES	Move budget to correct project code.
6847	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($615)	0	$615	$0	0.00	$0	($615)	0	$615	NO	YES	Move budget to correct project code.
6848	NGFS	AIR	109699	AIR Operations & Security			109710	AIR Security Access Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($62)	0	$62	$0	0.00	$0	($62)	0	$62	NO	YES	Move budget to correct project code.
6849	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$164,950	$164,950	0.00	$1	$1	0	$168,968	$168,968	YES	YES	Move budget to correct project code.
6850	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$205,938	$205,938	0.00	$1	$1	0	$210,955	$210,955	YES	YES	Move budget to correct project code.
6851	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$27,721	$27,721	0.00	$0	$0	0	$21,868	$21,868	NO	YES	Move budget to correct project code.
6852	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$34,609	$34,609	0.00	$0	$0	0	$27,302	$27,302	NO	YES	Move budget to correct project code.
6853	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
6854	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
6855	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,392	$2,392	0.00	$0	$0	0	$2,450	$2,450	NO	YES	Move budget to correct project code.
6856	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,986	$2,986	0.00	$0	$0	0	$3,059	$3,059	NO	YES	Move budget to correct project code.
6857	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
6858	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
6859	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,022	$1,022	0.00	$0	$0	0	$1,047	$1,047	NO	YES	Move budget to correct project code.
6860	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,276	$1,276	0.00	$0	$0	0	$1,307	$1,307	NO	YES	Move budget to correct project code.
6861	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$628	$628	0.00	$0	$0	0	$643	$643	NO	YES	Move budget to correct project code.
6862	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$783	$783	0.00	$0	$0	0	$803	$803	NO	YES	Move budget to correct project code.
6863	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
6864	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
6865	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
6866	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
6867	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$165	$165	0.00	$0	$0	0	$169	$169	NO	YES	Move budget to correct project code.
6868	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$206	$206	0.00	$0	$0	0	$211	$211	NO	YES	Move budget to correct project code.
6869	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
6870	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
6871	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$164,950	0	($164,950)	$1	0.00	($1)	$168,968	0	($168,968)	YES	YES	Move budget to correct project code.
6872	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$205,938	0	($205,938)	$1	0.00	($1)	$210,955	0	($210,955)	YES	YES	Move budget to correct project code.
6873	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$27,721	0	($27,721)	$0	0.00	$0	$21,868	0	($21,868)	NO	YES	Move budget to correct project code.
6874	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$34,609	0	($34,609)	$0	0.00	$0	$27,302	0	($27,302)	NO	YES	Move budget to correct project code.
6875	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
6876	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
6877	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,392	0	($2,392)	$0	0.00	$0	$2,450	0	($2,450)	NO	YES	Move budget to correct project code.
6878	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,986	0	($2,986)	$0	0.00	$0	$3,059	0	($3,059)	NO	YES	Move budget to correct project code.
6879	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
6880	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
6881	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,022	0	($1,022)	$0	0.00	$0	$1,047	0	($1,047)	NO	YES	Move budget to correct project code.
6882	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,276	0	($1,276)	$0	0.00	$0	$1,307	0	($1,307)	NO	YES	Move budget to correct project code.
6883	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$628	0	($628)	$0	0.00	$0	$643	0	($643)	NO	YES	Move budget to correct project code.
6884	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$783	0	($783)	$0	0.00	$0	$803	0	($803)	NO	YES	Move budget to correct project code.
6885	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
6886	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
6887	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
6888	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
6889	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$165	0	($165)	$0	0.00	$0	$169	0	($169)	NO	YES	Move budget to correct project code.
6890	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$206	0	($206)	$0	0.00	$0	$211	0	($211)	NO	YES	Move budget to correct project code.
6891	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
6892	NGFS	AIR	109699	AIR Operations & Security			143645	AIR AirTrain Operations	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
6893	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$177,858	$177,858	0.00	$1	$1	0	$182,191	$182,191	YES	YES	Move budget to correct project code.
6894	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$181,658	$181,658	0.00	$1	$1	0	$186,083	$186,083	YES	YES	Move budget to correct project code.
6895	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$92,136	$92,136	0.00	$1	$1	0	$94,380	$94,380	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
6896	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$19	$19	0	$2,191,441	$2,191,441	0.00	$19	$19	0	$2,244,831	$2,244,831	YES	YES	Move budget to correct project code.
6897	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	O		0.00	$1	$1	0	$0	$0	0.00	$1	$1	0	$0	$0	YES	NO	Move budget to correct project code.
6898	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$6	$6	0	$811,842	$811,842	0.00	$6	$6	0	$831,624	$831,624	YES	YES	Move budget to correct project code.
6899	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($1)	($1)	0	($168,244)	($168,244)	0.00	($1)	($1)	0	($168,244)	($168,244)	YES	YES	Move budget to correct project code.
6900	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($22,039)	($22,039)	0.00	$0	$0	0	($22,039)	($22,039)	NO	YES	Move budget to correct project code.
6901	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$57,300	$57,300	0.00	$0	$0	0	$57,300	$57,300	NO	YES	Move budget to correct project code.
6902	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$127,000	$127,000	0.00	$0	$0	0	$127,000	$127,000	NO	YES	Move budget to correct project code.
6903	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$125,000	$125,000	0.00	$0	$0	0	$125,000	$125,000	NO	YES	Move budget to correct project code.
6904	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$29,890	$29,890	0.00	$0	$0	0	$23,579	$23,579	NO	YES	Move budget to correct project code.
6905	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$30,529	$30,529	0.00	$0	$0	0	$24,083	$24,083	NO	YES	Move budget to correct project code.
6906	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,929	$15,929	0.00	$0	$0	0	$12,671	$12,671	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
6907	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$378,860	$378,860	0.00	$0	$0	0	$301,378	$301,378	NO	YES	Move budget to correct project code.
6908	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$136,434	$136,434	0.00	$0	$0	0	$107,628	$107,628	NO	YES	Move budget to correct project code.
6909	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($29,087)	($29,087)	0.00	$0	$0	0	($22,587)	($22,587)	NO	YES	Move budget to correct project code.
6910	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($4,236)	($4,236)	0.00	$0	$0	0	($3,172)	($3,172)	NO	YES	Move budget to correct project code.
6911	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
6912	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
6913	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,712	$5,712	0.00	$0	$0	0	$5,852	$5,852	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
6914	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$135,869	$135,869	0.00	$0	$0	0	$139,175	$139,175	NO	YES	Move budget to correct project code.
6915	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$50,334	$50,334	0.00	$0	$0	0	$51,558	$51,558	NO	YES	Move budget to correct project code.
6916	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($10,431)	($10,431)	0.00	$0	$0	0	($10,431)	($10,431)	NO	YES	Move budget to correct project code.
6917	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$3,553	$3,553	0.00	$0	$0	0	$3,553	$3,553	NO	YES	Move budget to correct project code.
6918	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$7,750	$7,750	0.00	$0	$0	0	$7,750	$7,750	NO	YES	Move budget to correct project code.
6919	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$7,874	$7,874	0.00	$0	$0	0	$7,874	$7,874	NO	YES	Move budget to correct project code.
6920	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($1,366)	($1,366)	0.00	$0	$0	0	($1,366)	($1,366)	NO	YES	Move budget to correct project code.
6921	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,579	$2,579	0.00	$0	$0	0	$2,642	$2,642	NO	YES	Move budget to correct project code.
6922	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,634	$2,634	0.00	$0	$0	0	$2,698	$2,698	NO	YES	Move budget to correct project code.
6923	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,336	$1,336	0.00	$0	$0	0	$1,369	$1,369	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
6924	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$31,768	$31,768	0.00	$0	$0	0	$32,547	$32,547	NO	YES	Move budget to correct project code.
6925	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$11,772	$11,772	0.00	$0	$0	0	$12,060	$12,060	NO	YES	Move budget to correct project code.
6926	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,440)	($2,440)	0.00	$0	$0	0	($2,440)	($2,440)	NO	YES	Move budget to correct project code.
6927	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$831	$831	0.00	$0	$0	0	$831	$831	NO	YES	Move budget to correct project code.
6928	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,813	$1,813	0.00	$0	$0	0	$1,812	$1,812	NO	YES	Move budget to correct project code.
6929	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,842	$1,842	0.00	$0	$0	0	$1,842	$1,842	NO	YES	Move budget to correct project code.
6930	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($320)	($320)	0.00	$0	$0	0	($320)	($320)	NO	YES	Move budget to correct project code.
6931	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
6932	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
6933	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
6934	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$95,703	$95,703	0.00	$0	$0	0	$101,460	$101,460	NO	YES	Move budget to correct project code.
6935	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$30,222	$30,222	0.00	$0	$0	0	$32,040	$32,040	NO	YES	Move budget to correct project code.
6936	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($4,713)	($4,713)	0.00	$0	$0	0	($4,996)	($4,996)	NO	YES	Move budget to correct project code.
6937	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,102	$1,102	0.00	$0	$0	0	$1,129	$1,129	NO	YES	Move budget to correct project code.
6938	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,126	$1,126	0.00	$0	$0	0	$1,153	$1,153	NO	YES	Move budget to correct project code.
6939	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$571	$571	0.00	$0	$0	0	$585	$585	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
6940	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$13,585	$13,585	0.00	$0	$0	0	$13,908	$13,908	NO	YES	Move budget to correct project code.
6941	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,028	$5,028	0.00	$0	$0	0	$5,154	$5,154	NO	YES	Move budget to correct project code.
6942	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,042)	($1,042)	0.00	$0	$0	0	($1,042)	($1,042)	NO	YES	Move budget to correct project code.
6943	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$355	$355	0.00	$0	$0	0	$355	$355	NO	YES	Move budget to correct project code.
6944	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$774	$774	0.00	$0	$0	0	$774	$774	NO	YES	Move budget to correct project code.
6945	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$787	$787	0.00	$0	$0	0	$787	$787	NO	YES	Move budget to correct project code.
6946	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($137)	($137)	0.00	$0	$0	0	($137)	($137)	NO	YES	Move budget to correct project code.
6947	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$677	$677	0.00	$0	$0	0	$693	$693	NO	YES	Move budget to correct project code.
6948	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1054_C	IS Business Analyst Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$691	$691	0.00	$0	$0	0	$708	$708	NO	YES	Move budget to correct project code.
6949	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$351	$351	0.00	$0	$0	0	$359	$359	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
6950	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$8,341	$8,341	0.00	$0	$0	0	$8,531	$8,531	NO	YES	Move budget to correct project code.
6951	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$3,090	$3,090	0.00	$0	$0	0	$3,162	$3,162	NO	YES	Move budget to correct project code.
6952	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($640)	($640)	0.00	$0	$0	0	($640)	($640)	NO	YES	Move budget to correct project code.
6953	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$218	$218	0.00	$0	$0	0	$218	$218	NO	YES	Move budget to correct project code.
6954	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$476	$476	0.00	$0	$0	0	$476	$476	NO	YES	Move budget to correct project code.
6955	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$483	$483	0.00	$0	$0	0	$483	$483	NO	YES	Move budget to correct project code.
6956	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($84)	($84)	0.00	$0	$0	0	($84)	($84)	NO	YES	Move budget to correct project code.
6957	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
6958	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1054_C	IS Business Analyst Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
6959	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
6960	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$194,085	$194,085	0.00	$0	$0	0	$205,732	$205,732	NO	YES	Move budget to correct project code.
6961	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$61,290	$61,290	0.00	$0	$0	0	$64,968	$64,968	NO	YES	Move budget to correct project code.
6962	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($19,194)	($19,194)	0.00	$0	$0	0	($20,345)	($20,345)	NO	YES	Move budget to correct project code.
6963	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
6964	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1054_C	IS Business Analyst Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
6965	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
6966	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$18,506	$18,506	0.00	$0	$0	0	$19,285	$19,285	NO	YES	Move budget to correct project code.
6967	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,844	$5,844	0.00	$0	$0	0	$6,090	$6,090	NO	YES	Move budget to correct project code.
6968	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,636)	($1,636)	0.00	$0	$0	0	($1,704)	($1,704)	NO	YES	Move budget to correct project code.
6969	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$178	$178	0.00	$0	$0	0	$182	$182	NO	YES	Move budget to correct project code.
6970	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1054_C	IS Business Analyst Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$182	$182	0.00	$0	$0	0	$186	$186	NO	YES	Move budget to correct project code.
6971	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$92	$92	0.00	$0	$0	0	$94	$94	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
6972	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,185	$2,185	0.00	$0	$0	0	$2,242	$2,242	NO	YES	Move budget to correct project code.
6973	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$810	$810	0.00	$0	$0	0	$834	$834	NO	YES	Move budget to correct project code.
6974	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($168)	($168)	0.00	$0	$0	0	($168)	($168)	NO	YES	Move budget to correct project code.
6975	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$57	$57	0.00	$0	$0	0	$57	$57	NO	YES	Move budget to correct project code.
6976	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$125	$125	0.00	$0	$0	0	$125	$125	NO	YES	Move budget to correct project code.
6977	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$127	$127	0.00	$0	$0	0	$127	$127	NO	YES	Move budget to correct project code.
6978	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($22)	($22)	0.00	$0	$0	0	($22)	($22)	NO	YES	Move budget to correct project code.
6979	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
6980	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1054_C	IS Business Analyst Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$636	$636	0.00	$0	$0	0	$651	$651	NO	YES	Move budget to correct project code.
6981	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$359	$359	0.00	$0	$0	0	$368	$368	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
6982	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$8,550	$8,550	0.00	$0	$0	0	$8,759	$8,759	NO	YES	Move budget to correct project code.
6983	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$3,168	$3,168	0.00	$0	$0	0	$3,246	$3,246	NO	YES	Move budget to correct project code.
6984	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($656)	($656)	0.00	$0	$0	0	($656)	($656)	NO	YES	Move budget to correct project code.
6985	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($86)	($86)	0.00	$0	$0	0	($86)	($86)	NO	YES	Move budget to correct project code.
6986	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$177,858	0	($177,858)	$1	0.00	($1)	$182,191	0	($182,191)	YES	YES	Move budget to correct project code.
6987	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1054_C	IS Business Analyst Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$181,658	0	($181,658)	$1	0.00	($1)	$186,083	0	($186,083)	YES	YES	Move budget to correct project code.
6988	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$88,336	0	($88,336)	$1	0.00	($1)	$90,488	0	($90,488)	YES	YES	Move budget to correct project code.
6989	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$19	0.00	($19)	$2,191,441	0	($2,191,441)	$19	0.00	($19)	$2,244,831	0	($2,244,831)	YES	YES	Move budget to correct project code.
6990	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	O		$1	0.00	($1)	$0	0	$0	$1	0.00	($1)	$0	0	$0	YES	NO	Move budget to correct project code.
6991	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$6	0.00	($6)	$811,842	0	($811,842)	$6	0.00	($6)	$831,624	0	($831,624)	YES	YES	Move budget to correct project code.
6992	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($1)	0.00	$1	($168,244)	0	$168,244	($1)	0.00	$1	($168,244)	0	$168,244	YES	YES	Move budget to correct project code.
6993	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($22,039)	0	$22,039	$0	0.00	$0	($22,039)	0	$22,039	NO	YES	Move budget to correct project code.
6994	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$57,300	0	($57,300)	$0	0.00	$0	$57,300	0	($57,300)	NO	YES	Move budget to correct project code.
6995	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$77,000	0	($77,000)	$0	0.00	$0	$77,000	0	($77,000)	NO	YES	Move budget to correct project code.
6996	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$125,000	0	($125,000)	$0	0.00	$0	$125,000	0	($125,000)	NO	YES	Move budget to correct project code.
6997	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$29,890	0	($29,890)	$0	0.00	$0	$23,579	0	($23,579)	NO	YES	Move budget to correct project code.
6998	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1054_C	IS Business Analyst Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$30,529	0	($30,529)	$0	0.00	$0	$24,083	0	($24,083)	NO	YES	Move budget to correct project code.
6999	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,272	0	($15,272)	$0	0.00	$0	$12,148	0	($12,148)	NO	YES	Move budget to correct project code.
7000	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$378,860	0	($378,860)	$0	0.00	$0	$301,378	0	($301,378)	NO	YES	Move budget to correct project code.
7001	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$136,434	0	($136,434)	$0	0.00	$0	$107,628	0	($107,628)	NO	YES	Move budget to correct project code.
7002	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($29,087)	0	$29,087	$0	0.00	$0	($22,587)	0	$22,587	NO	YES	Move budget to correct project code.
7003	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($4,236)	0	$4,236	$0	0.00	$0	($3,172)	0	$3,172	NO	YES	Move budget to correct project code.
7004	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
7005	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1054_C	IS Business Analyst Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
7006	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,477	0	($5,477)	$0	0.00	$0	$5,610	0	($5,610)	NO	YES	Move budget to correct project code.
7007	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$135,869	0	($135,869)	$0	0.00	$0	$139,175	0	($139,175)	NO	YES	Move budget to correct project code.
7008	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$50,334	0	($50,334)	$0	0.00	$0	$51,558	0	($51,558)	NO	YES	Move budget to correct project code.
7009	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($10,431)	0	$10,431	$0	0.00	$0	($10,431)	0	$10,431	NO	YES	Move budget to correct project code.
7010	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3,553	0	($3,553)	$0	0.00	$0	$3,553	0	($3,553)	NO	YES	Move budget to correct project code.
7011	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$7,750	0	($7,750)	$0	0.00	$0	$7,750	0	($7,750)	NO	YES	Move budget to correct project code.
7012	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$4,774	0	($4,774)	$0	0.00	$0	$4,774	0	($4,774)	NO	YES	Move budget to correct project code.
7013	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($1,366)	0	$1,366	$0	0.00	$0	($1,366)	0	$1,366	NO	YES	Move budget to correct project code.
7014	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,579	0	($2,579)	$0	0.00	$0	$2,642	0	($2,642)	NO	YES	Move budget to correct project code.
7015	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1054_C	IS Business Analyst Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,634	0	($2,634)	$0	0.00	$0	$2,698	0	($2,698)	NO	YES	Move budget to correct project code.
7016	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,281	0	($1,281)	$0	0.00	$0	$1,312	0	($1,312)	NO	YES	Move budget to correct project code.
7017	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$31,768	0	($31,768)	$0	0.00	$0	$32,547	0	($32,547)	NO	YES	Move budget to correct project code.
7018	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$11,772	0	($11,772)	$0	0.00	$0	$12,060	0	($12,060)	NO	YES	Move budget to correct project code.
7019	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,440)	0	$2,440	$0	0.00	$0	($2,440)	0	$2,440	NO	YES	Move budget to correct project code.
7020	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$831	0	($831)	$0	0.00	$0	$831	0	($831)	NO	YES	Move budget to correct project code.
7021	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,813	0	($1,813)	$0	0.00	$0	$1,812	0	($1,812)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
7022	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,117	0	($1,117)	$0	0.00	$0	$1,117	0	($1,117)	NO	YES	Move budget to correct project code.
7023	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($320)	0	$320	$0	0.00	$0	($320)	0	$320	NO	YES	Move budget to correct project code.
7024	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
7025	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
7026	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
7027	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$95,703	0	($95,703)	$0	0.00	$0	$101,460	0	($101,460)	NO	YES	Move budget to correct project code.
7028	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$30,222	0	($30,222)	$0	0.00	$0	$32,040	0	($32,040)	NO	YES	Move budget to correct project code.
7029	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($4,713)	0	$4,713	$0	0.00	$0	($4,996)	0	$4,996	NO	YES	Move budget to correct project code.
7030	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,102	0	($1,102)	$0	0.00	$0	$1,129	0	($1,129)	NO	YES	Move budget to correct project code.
7031	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,126	0	($1,126)	$0	0.00	$0	$1,153	0	($1,153)	NO	YES	Move budget to correct project code.
7032	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$547	0	($547)	$0	0.00	$0	$561	0	($561)	NO	YES	Move budget to correct project code.
7033	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$13,585	0	($13,585)	$0	0.00	$0	$13,908	0	($13,908)	NO	YES	Move budget to correct project code.
7034	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,028	0	($5,028)	$0	0.00	$0	$5,154	0	($5,154)	NO	YES	Move budget to correct project code.
7035	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,042)	0	$1,042	$0	0.00	$0	($1,042)	0	$1,042	NO	YES	Move budget to correct project code.
7036	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$355	0	($355)	$0	0.00	$0	$355	0	($355)	NO	YES	Move budget to correct project code.
7037	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$774	0	($774)	$0	0.00	$0	$774	0	($774)	NO	YES	Move budget to correct project code.
7038	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$477	0	($477)	$0	0.00	$0	$477	0	($477)	NO	YES	Move budget to correct project code.
7039	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($137)	0	$137	$0	0.00	$0	($137)	0	$137	NO	YES	Move budget to correct project code.
7040	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$677	0	($677)	$0	0.00	$0	$693	0	($693)	NO	YES	Move budget to correct project code.
7041	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$691	0	($691)	$0	0.00	$0	$708	0	($708)	NO	YES	Move budget to correct project code.
7042	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$336	0	($336)	$0	0.00	$0	$344	0	($344)	NO	YES	Move budget to correct project code.
7043	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$8,341	0	($8,341)	$0	0.00	$0	$8,531	0	($8,531)	NO	YES	Move budget to correct project code.
7044	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$3,090	0	($3,090)	$0	0.00	$0	$3,162	0	($3,162)	NO	YES	Move budget to correct project code.
7045	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($640)	0	$640	$0	0.00	$0	($640)	0	$640	NO	YES	Move budget to correct project code.
7046	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$218	0	($218)	$0	0.00	$0	$218	0	($218)	NO	YES	Move budget to correct project code.
7047	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$476	0	($476)	$0	0.00	$0	$476	0	($476)	NO	YES	Move budget to correct project code.
7048	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$293	0	($293)	$0	0.00	$0	$293	0	($293)	NO	YES	Move budget to correct project code.
7049	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($84)	0	$84	$0	0.00	$0	($84)	0	$84	NO	YES	Move budget to correct project code.
7050	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
7051	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
7052	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
7053	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$194,085	0	($194,085)	$0	0.00	$0	$205,732	0	($205,732)	NO	YES	Move budget to correct project code.
7054	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$61,290	0	($61,290)	$0	0.00	$0	$64,968	0	($64,968)	NO	YES	Move budget to correct project code.
7055	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($19,194)	0	$19,194	$0	0.00	$0	($20,345)	0	$20,345	NO	YES	Move budget to correct project code.
7056	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
7057	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
7058	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
7059	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$18,506	0	($18,506)	$0	0.00	$0	$19,285	0	($19,285)	NO	YES	Move budget to correct project code.
7060	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,844	0	($5,844)	$0	0.00	$0	$6,090	0	($6,090)	NO	YES	Move budget to correct project code.
7061	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,636)	0	$1,636	$0	0.00	$0	($1,704)	0	$1,704	NO	YES	Move budget to correct project code.
7062	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$178	0	($178)	$0	0.00	$0	$182	0	($182)	NO	YES	Move budget to correct project code.
7063	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$182	0	($182)	$0	0.00	$0	$186	0	($186)	NO	YES	Move budget to correct project code.
7064	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$88	0	($88)	$0	0.00	$0	$90	0	($90)	NO	YES	Move budget to correct project code.
7065	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,185	0	($2,185)	$0	0.00	$0	$2,242	0	($2,242)	NO	YES	Move budget to correct project code.
7066	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$810	0	($810)	$0	0.00	$0	$834	0	($834)	NO	YES	Move budget to correct project code.
7067	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($168)	0	$168	$0	0.00	$0	($168)	0	$168	NO	YES	Move budget to correct project code.
7068	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$57	0	($57)	$0	0.00	$0	$57	0	($57)	NO	YES	Move budget to correct project code.
7069	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$125	0	($125)	$0	0.00	$0	$125	0	($125)	NO	YES	Move budget to correct project code.
7070	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$77	0	($77)	$0	0.00	$0	$77	0	($77)	NO	YES	Move budget to correct project code.
7071	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($22)	0	$22	$0	0.00	$0	($22)	0	$22	NO	YES	Move budget to correct project code.
7072	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
7073	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$636	0	($636)	$0	0.00	$0	$651	0	($651)	NO	YES	Move budget to correct project code.
7074	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$345	0	($345)	$0	0.00	$0	$353	0	($353)	NO	YES	Move budget to correct project code.
7075	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9212_C	Airport Safety Officer	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$8,550	0	($8,550)	$0	0.00	$0	$8,759	0	($8,759)	NO	YES	Move budget to correct project code.
7076	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9220_C	Aviation Security Operations Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$3,168	0	($3,168)	$0	0.00	$0	$3,246	0	($3,246)	NO	YES	Move budget to correct project code.
7077	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($656)	0	$656	$0	0.00	$0	($656)	0	$656	NO	YES	Move budget to correct project code.
7078	NGFS	AIR	109699	AIR Operations & Security			207658	AIR Aviation Security	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($86)	0	$86	$0	0.00	$0	($86)	0	$86	NO	YES	Move budget to correct project code.
7079	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$177,858	$177,858	0.00	$1	$1	0	$182,191	$182,191	YES	YES	Move budget to correct project code.
7080	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$88,336	$88,336	0.00	$1	$1	0	$90,488	$90,488	YES	YES	Move budget to correct project code.
7081	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$113,614	$113,614	0.00	$1	$1	0	$116,382	$116,382	YES	YES	Move budget to correct project code.
7082	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$132,396	$132,396	0.00	$1	$1	0	$135,621	$135,621	YES	YES	Move budget to correct project code.
7083	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		0.00	$7	$7	0	$844,907	$844,907	0.00	$7	$7	0	$865,494	$865,494	YES	YES	Move budget to correct project code.
7084	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$6	$6	0	$480,540	$480,540	0.00	$6	$6	0	$492,246	$492,246	YES	YES	Move budget to correct project code.
7085	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($1)	($1)	0	($120,252)	($120,252)	0.00	($1)	($1)	0	($120,251)	($120,251)	YES	YES	Move budget to correct project code.
7086	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($5,279)	($5,279)	0.00	$0	$0	0	($5,279)	($5,279)	NO	YES	Move budget to correct project code.
7087	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$10,500	$10,500	0.00	$0	$0	0	$10,500	$10,500	NO	YES	Move budget to correct project code.
7088	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$46,940	$46,940	0.00	$0	$0	0	$46,760	$46,760	YES	YES	Move budget to correct project code.
7089	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$65,000	$65,000	0.00	$0	$0	0	$65,000	$65,000	NO	YES	Move budget to correct project code.
7090	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$15,500	$15,500	0.00	$0	$0	0	$15,500	$15,500	NO	YES	Move budget to correct project code.
7091	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$29,890	$29,890	0.00	$0	$0	0	$23,579	$23,579	NO	YES	Move budget to correct project code.
7092	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,272	$15,272	0.00	$0	$0	0	$12,148	$12,148	NO	YES	Move budget to correct project code.
7093	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$19,642	$19,642	0.00	$0	$0	0	$15,624	$15,624	NO	YES	Move budget to correct project code.
7094	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$22,889	$22,889	0.00	$0	$0	0	$18,207	$18,207	NO	YES	Move budget to correct project code.
7095	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		0.00	$0	$0	0	$146,069	$146,069	0.00	$0	$0	0	$116,193	$116,193	NO	YES	Move budget to correct project code.
7096	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$83,076	$83,076	0.00	$0	$0	0	$66,084	$66,084	NO	YES	Move budget to correct project code.
7097	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($20,790)	($20,790)	0.00	$0	$0	0	($16,144)	($16,144)	NO	YES	Move budget to correct project code.
7098	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($1,015)	($1,015)	0.00	$0	$0	0	($760)	($760)	NO	YES	Move budget to correct project code.
7099	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
7100	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,477	$5,477	0.00	$0	$0	0	$5,610	$5,610	NO	YES	Move budget to correct project code.
7101	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$7,044	$7,044	0.00	$0	$0	0	$7,216	$7,216	NO	YES	Move budget to correct project code.
7102	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,209	$8,209	0.00	$0	$0	0	$8,409	$8,409	NO	YES	Move budget to correct project code.
7103	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		0.00	$0	$0	0	$52,381	$52,381	0.00	$0	$0	0	$53,662	$53,662	NO	YES	Move budget to correct project code.
7104	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$29,796	$29,796	0.00	$0	$0	0	$30,522	$30,522	NO	YES	Move budget to correct project code.
7105	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($7,456)	($7,456)	0.00	$0	$0	0	($7,456)	($7,456)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
7106	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$651	$651	0.00	$0	$0	0	$651	$651	NO	YES	Move budget to correct project code.
7107	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$961	$961	0.00	$0	$0	0	$961	$961	NO	YES	Move budget to correct project code.
7108	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$4,030	$4,030	0.00	$0	$0	0	$4,030	$4,030	NO	YES	Move budget to correct project code.
7109	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($327)	($327)	0.00	$0	$0	0	($327)	($327)	NO	YES	Move budget to correct project code.
7110	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$2,910	$2,910	0.00	$0	$0	0	$2,899	$2,899	NO	YES	Move budget to correct project code.
7111	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,579	$2,579	0.00	$0	$0	0	$2,642	$2,642	NO	YES	Move budget to correct project code.
7112	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,281	$1,281	0.00	$0	$0	0	$1,312	$1,312	NO	YES	Move budget to correct project code.
7113	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,647	$1,647	0.00	$0	$0	0	$1,688	$1,688	NO	YES	Move budget to correct project code.
7114	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,920	$1,920	0.00	$0	$0	0	$1,967	$1,967	NO	YES	Move budget to correct project code.
7115	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		0.00	$0	$0	0	$12,250	$12,250	0.00	$0	$0	0	$12,551	$12,551	NO	YES	Move budget to correct project code.
7116	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,966	$6,966	0.00	$0	$0	0	$7,140	$7,140	NO	YES	Move budget to correct project code.
7117	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,744)	($1,744)	0.00	$0	$0	0	($1,744)	($1,744)	NO	YES	Move budget to correct project code.
7118	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$152	$152	0.00	$0	$0	0	$152	$152	NO	YES	Move budget to correct project code.
7119	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$225	$225	0.00	$0	$0	0	$225	$225	NO	YES	Move budget to correct project code.
7120	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$943	$943	0.00	$0	$0	0	$943	$943	NO	YES	Move budget to correct project code.
7121	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($77)	($77)	0.00	$0	$0	0	($77)	($77)	NO	YES	Move budget to correct project code.
7122	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$681	$681	0.00	$0	$0	0	$678	$678	NO	YES	Move budget to correct project code.
7123	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
7124	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
7125	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
7126	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
7127	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		0.00	$0	$0	0	$21,672	$21,672	0.00	$0	$0	0	$22,974	$22,974	NO	YES	Move budget to correct project code.
7128	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$30,222	$30,222	0.00	$0	$0	0	$32,040	$32,040	NO	YES	Move budget to correct project code.
7129	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,369)	($3,369)	0.00	$0	$0	0	($3,571)	($3,571)	NO	YES	Move budget to correct project code.
7130	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,102	$1,102	0.00	$0	$0	0	$1,129	$1,129	NO	YES	Move budget to correct project code.
7131	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$547	$547	0.00	$0	$0	0	$561	$561	NO	YES	Move budget to correct project code.
7132	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$704	$704	0.00	$0	$0	0	$721	$721	NO	YES	Move budget to correct project code.
7133	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$820	$820	0.00	$0	$0	0	$840	$840	NO	YES	Move budget to correct project code.
7134	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		0.00	$0	$0	0	$5,236	$5,236	0.00	$0	$0	0	$5,362	$5,362	NO	YES	Move budget to correct project code.
7135	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,976	$2,976	0.00	$0	$0	0	$3,048	$3,048	NO	YES	Move budget to correct project code.
7136	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($745)	($745)	0.00	$0	$0	0	($745)	($745)	NO	YES	Move budget to correct project code.
7137	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$65	$65	0.00	$0	$0	0	$65	$65	NO	YES	Move budget to correct project code.
7138	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$96	$96	0.00	$0	$0	0	$96	$96	NO	YES	Move budget to correct project code.
7139	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$403	$403	0.00	$0	$0	0	$403	$403	NO	YES	Move budget to correct project code.
7140	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($33)	($33)	0.00	$0	$0	0	($33)	($33)	NO	YES	Move budget to correct project code.
7141	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$291	$291	0.00	$0	$0	0	$290	$290	NO	YES	Move budget to correct project code.
7142	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$677	$677	0.00	$0	$0	0	$693	$693	NO	YES	Move budget to correct project code.
7143	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$336	$336	0.00	$0	$0	0	$344	$344	NO	YES	Move budget to correct project code.
7144	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$432	$432	0.00	$0	$0	0	$443	$443	NO	YES	Move budget to correct project code.
7145	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$504	$504	0.00	$0	$0	0	$516	$516	NO	YES	Move budget to correct project code.
7146	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		0.00	$0	$0	0	$3,213	$3,213	0.00	$0	$0	0	$3,290	$3,290	NO	YES	Move budget to correct project code.
7147	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,830	$1,830	0.00	$0	$0	0	$1,872	$1,872	NO	YES	Move budget to correct project code.
7148	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($457)	($457)	0.00	$0	$0	0	($457)	($457)	NO	YES	Move budget to correct project code.
7149	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$40	$40	0.00	$0	$0	0	$40	$40	NO	YES	Move budget to correct project code.
7150	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$59	$59	0.00	$0	$0	0	$59	$59	NO	YES	Move budget to correct project code.
7151	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$247	$247	0.00	$0	$0	0	$247	$247	NO	YES	Move budget to correct project code.
7152	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($20)	($20)	0.00	$0	$0	0	($20)	($20)	NO	YES	Move budget to correct project code.
7153	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$179	$179	0.00	$0	$0	0	$178	$178	NO	YES	Move budget to correct project code.
7154	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
7155	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
7156	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
7157	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
7158	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		0.00	$0	$0	0	$95,522	$95,522	0.00	$0	$0	0	$101,248	$101,248	NO	YES	Move budget to correct project code.
7159	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$61,290	$61,290	0.00	$0	$0	0	$64,968	$64,968	NO	YES	Move budget to correct project code.
7160	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($13,719)	($13,719)	0.00	$0	$0	0	($14,542)	($14,542)	NO	YES	Move budget to correct project code.
7161	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
7162	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
7163	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
7164	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
7165	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		0.00	$0	$0	0	$8,253	$8,253	0.00	$0	$0	0	$8,603	$8,603	NO	YES	Move budget to correct project code.
7166	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,844	$5,844	0.00	$0	$0	0	$6,090	$6,090	NO	YES	Move budget to correct project code.
7167	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,169)	($1,169)	0.00	$0	$0	0	($1,218)	($1,218)	NO	YES	Move budget to correct project code.
7168	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$178	$178	0.00	$0	$0	0	$182	$182	NO	YES	Move budget to correct project code.
7169	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$88	$88	0.00	$0	$0	0	$90	$90	NO	YES	Move budget to correct project code.
7170	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$114	$114	0.00	$0	$0	0	$116	$116	NO	YES	Move budget to correct project code.
7171	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$132	$132	0.00	$0	$0	0	$136	$136	NO	YES	Move budget to correct project code.
7172	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		0.00	$0	$0	0	$847	$847	0.00	$0	$0	0	$868	$868	NO	YES	Move budget to correct project code.
7173	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$480	$480	0.00	$0	$0	0	$492	$492	NO	YES	Move budget to correct project code.
7174	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($120)	($120)	0.00	$0	$0	0	($120)	($120)	NO	YES	Move budget to correct project code.
7175	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$11	$11	0.00	$0	$0	0	$10	$10	NO	YES	Move budget to correct project code.
7176	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$16	$16	0.00	$0	$0	0	$16	$16	NO	YES	Move budget to correct project code.
7177	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$65	$65	0.00	$0	$0	0	$65	$65	NO	YES	Move budget to correct project code.
7178	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($5)	($5)	0.00	$0	$0	0	($5)	($5)	NO	YES	Move budget to correct project code.
7179	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$47	$47	0.00	$0	$0	0	$47	$47	NO	YES	Move budget to correct project code.
7180	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
7181	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$345	$345	0.00	$0	$0	0	$353	$353	NO	YES	Move budget to correct project code.
7182	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$443	$443	0.00	$0	$0	0	$454	$454	NO	YES	Move budget to correct project code.
7183	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$463	$463	0.00	$0	$0	0	$475	$475	NO	YES	Move budget to correct project code.
7184	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		0.00	$0	$0	0	$3,297	$3,297	0.00	$0	$0	0	$3,374	$3,374	NO	YES	Move budget to correct project code.
7185	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,872	$1,872	0.00	$0	$0	0	$1,920	$1,920	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
7186	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($469)	($469)	0.00	$0	$0	0	($469)	($469)	NO	YES	Move budget to correct project code.
7187	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($21)	($21)	0.00	$0	$0	0	($21)	($21)	NO	YES	Move budget to correct project code.
7188	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$177,858	0	($177,858)	$1	0.00	($1)	$182,191	0	($182,191)	YES	YES	Move budget to correct project code.
7189	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$88,336	0	($88,336)	$1	0.00	($1)	$90,488	0	($90,488)	YES	YES	Move budget to correct project code.
7190	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$113,614	0	($113,614)	$1	0.00	($1)	$116,382	0	($116,382)	YES	YES	Move budget to correct project code.
7191	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$132,396	0	($132,396)	$1	0.00	($1)	$135,621	0	($135,621)	YES	YES	Move budget to correct project code.
7192	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		$7	0.00	($7)	$844,907	0	($844,907)	$7	0.00	($7)	$865,494	0	($865,494)	YES	YES	Move budget to correct project code.
7193	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		$6	0.00	($6)	$480,540	0	($480,540)	$6	0.00	($6)	$492,246	0	($492,246)	YES	YES	Move budget to correct project code.
7194	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($1)	0.00	$1	($120,252)	0	$120,252	($1)	0.00	$1	($120,251)	0	$120,251	YES	YES	Move budget to correct project code.
7195	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($5,279)	0	$5,279	$0	0.00	$0	($5,279)	0	$5,279	NO	YES	Move budget to correct project code.
7196	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$10,500	0	($10,500)	$0	0.00	$0	$10,500	0	($10,500)	NO	YES	Move budget to correct project code.
7197	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	($0)	$46,940	0	($46,940)	$0	0.00	($0)	$46,760	0	($46,760)	YES	YES	Move budget to correct project code.
7198	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$35,000	0	($35,000)	$0	0.00	$0	$35,000	0	($35,000)	NO	YES	Move budget to correct project code.
7199	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$15,500	0	($15,500)	$0	0.00	$0	$15,500	0	($15,500)	NO	YES	Move budget to correct project code.
7200	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$29,890	0	($29,890)	$0	0.00	$0	$23,579	0	($23,579)	NO	YES	Move budget to correct project code.
7201	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,272	0	($15,272)	$0	0.00	$0	$12,148	0	($12,148)	NO	YES	Move budget to correct project code.
7202	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$19,642	0	($19,642)	$0	0.00	$0	$15,624	0	($15,624)	NO	YES	Move budget to correct project code.
7203	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$22,889	0	($22,889)	$0	0.00	$0	$18,207	0	($18,207)	NO	YES	Move budget to correct project code.
7204	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		$0	0.00	$0	$146,069	0	($146,069)	$0	0.00	$0	$116,193	0	($116,193)	NO	YES	Move budget to correct project code.
7205	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$83,076	0	($83,076)	$0	0.00	$0	$66,084	0	($66,084)	NO	YES	Move budget to correct project code.
7206	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($20,790)	0	$20,790	$0	0.00	$0	($16,144)	0	$16,144	NO	YES	Move budget to correct project code.
7207	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($1,015)	0	$1,015	$0	0.00	$0	($760)	0	$760	NO	YES	Move budget to correct project code.
7208	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
7209	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,477	0	($5,477)	$0	0.00	$0	$5,610	0	($5,610)	NO	YES	Move budget to correct project code.
7210	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$7,044	0	($7,044)	$0	0.00	$0	$7,216	0	($7,216)	NO	YES	Move budget to correct project code.
7211	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,209	0	($8,209)	$0	0.00	$0	$8,409	0	($8,409)	NO	YES	Move budget to correct project code.
7212	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		$0	0.00	$0	$52,381	0	($52,381)	$0	0.00	$0	$53,662	0	($53,662)	NO	YES	Move budget to correct project code.
7213	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$29,796	0	($29,796)	$0	0.00	$0	$30,522	0	($30,522)	NO	YES	Move budget to correct project code.
7214	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($7,456)	0	$7,456	$0	0.00	$0	($7,456)	0	$7,456	NO	YES	Move budget to correct project code.
7215	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$651	0	($651)	$0	0.00	$0	$651	0	($651)	NO	YES	Move budget to correct project code.
7216	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$961	0	($961)	$0	0.00	$0	$961	0	($961)	NO	YES	Move budget to correct project code.
7217	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2,170	0	($2,170)	$0	0.00	$0	$2,170	0	($2,170)	NO	YES	Move budget to correct project code.
7218	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($327)	0	$327	$0	0.00	$0	($327)	0	$327	NO	YES	Move budget to correct project code.
7219	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$2,910	0	($2,910)	$0	0.00	$0	$2,899	0	($2,899)	NO	YES	Move budget to correct project code.
7220	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,579	0	($2,579)	$0	0.00	$0	$2,642	0	($2,642)	NO	YES	Move budget to correct project code.
7221	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,281	0	($1,281)	$0	0.00	$0	$1,312	0	($1,312)	NO	YES	Move budget to correct project code.
7222	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,647	0	($1,647)	$0	0.00	$0	$1,688	0	($1,688)	NO	YES	Move budget to correct project code.
7223	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,920	0	($1,920)	$0	0.00	$0	$1,967	0	($1,967)	NO	YES	Move budget to correct project code.
7224	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		$0	0.00	$0	$12,250	0	($12,250)	$0	0.00	$0	$12,551	0	($12,551)	NO	YES	Move budget to correct project code.
7225	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$6,966	0	($6,966)	$0	0.00	$0	$7,140	0	($7,140)	NO	YES	Move budget to correct project code.
7226	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,744)	0	$1,744	$0	0.00	$0	($1,744)	0	$1,744	NO	YES	Move budget to correct project code.
7227	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$152	0	($152)	$0	0.00	$0	$152	0	($152)	NO	YES	Move budget to correct project code.
7228	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$225	0	($225)	$0	0.00	$0	$225	0	($225)	NO	YES	Move budget to correct project code.
7229	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$508	0	($508)	$0	0.00	$0	$508	0	($508)	NO	YES	Move budget to correct project code.
7230	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($77)	0	$77	$0	0.00	$0	($77)	0	$77	NO	YES	Move budget to correct project code.
7231	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$681	0	($681)	$0	0.00	$0	$678	0	($678)	NO	YES	Move budget to correct project code.
7232	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
7233	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
7234	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
7235	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
7236	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		$0	0.00	$0	$21,672	0	($21,672)	$0	0.00	$0	$22,974	0	($22,974)	NO	YES	Move budget to correct project code.
7237	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$30,222	0	($30,222)	$0	0.00	$0	$32,040	0	($32,040)	NO	YES	Move budget to correct project code.
7238	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($3,369)	0	$3,369	$0	0.00	$0	($3,571)	0	$3,571	NO	YES	Move budget to correct project code.
7239	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,102	0	($1,102)	$0	0.00	$0	$1,129	0	($1,129)	NO	YES	Move budget to correct project code.
7240	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$547	0	($547)	$0	0.00	$0	$561	0	($561)	NO	YES	Move budget to correct project code.
7241	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$704	0	($704)	$0	0.00	$0	$721	0	($721)	NO	YES	Move budget to correct project code.
7242	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$820	0	($820)	$0	0.00	$0	$840	0	($840)	NO	YES	Move budget to correct project code.
7243	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		$0	0.00	$0	$5,236	0	($5,236)	$0	0.00	$0	$5,362	0	($5,362)	NO	YES	Move budget to correct project code.
7244	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,976	0	($2,976)	$0	0.00	$0	$3,048	0	($3,048)	NO	YES	Move budget to correct project code.
7245	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($745)	0	$745	$0	0.00	$0	($745)	0	$745	NO	YES	Move budget to correct project code.
7246	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$65	0	($65)	$0	0.00	$0	$65	0	($65)	NO	YES	Move budget to correct project code.
7247	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$96	0	($96)	$0	0.00	$0	$96	0	($96)	NO	YES	Move budget to correct project code.
7248	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$217	0	($217)	$0	0.00	$0	$217	0	($217)	NO	YES	Move budget to correct project code.
7249	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($33)	0	$33	$0	0.00	$0	($33)	0	$33	NO	YES	Move budget to correct project code.
7250	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$291	0	($291)	$0	0.00	$0	$290	0	($290)	NO	YES	Move budget to correct project code.
7251	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$677	0	($677)	$0	0.00	$0	$693	0	($693)	NO	YES	Move budget to correct project code.
7252	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$336	0	($336)	$0	0.00	$0	$344	0	($344)	NO	YES	Move budget to correct project code.
7253	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$432	0	($432)	$0	0.00	$0	$443	0	($443)	NO	YES	Move budget to correct project code.
7254	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$504	0	($504)	$0	0.00	$0	$516	0	($516)	NO	YES	Move budget to correct project code.
7255	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		$0	0.00	$0	$3,213	0	($3,213)	$0	0.00	$0	$3,290	0	($3,290)	NO	YES	Move budget to correct project code.
7256	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,830	0	($1,830)	$0	0.00	$0	$1,872	0	($1,872)	NO	YES	Move budget to correct project code.
7257	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($457)	0	$457	$0	0.00	$0	($457)	0	$457	NO	YES	Move budget to correct project code.
7258	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$40	0	($40)	$0	0.00	$0	$40	0	($40)	NO	YES	Move budget to correct project code.
7259	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$59	0	($59)	$0	0.00	$0	$59	0	($59)	NO	YES	Move budget to correct project code.
7260	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$133	0	($133)	$0	0.00	$0	$133	0	($133)	NO	YES	Move budget to correct project code.
7261	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($20)	0	$20	$0	0.00	$0	($20)	0	$20	NO	YES	Move budget to correct project code.
7262	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$179	0	($179)	$0	0.00	$0	$178	0	($178)	NO	YES	Move budget to correct project code.
7263	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
7264	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
7265	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.

Budget System Report 15.30.004 filtered on Gross Expenditures

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17																											FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
7266	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
7267	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		$0	0.00	$0	$95,522	0	($95,522)	$0	0.00	$0	$101,248	0	($101,248)	NO	YES	Move budget to correct project code.
7268	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$61,290	0	($61,290)	$0	0.00	$0	$64,968	0	($64,968)	NO	YES	Move budget to correct project code.
7269	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($13,719)	0	$13,719	$0	0.00	$0	($14,542)	0	$14,542	NO	YES	Move budget to correct project code.
7270	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
7271	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
7272	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
7273	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
7274	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		$0	0.00	$0	$8,253	0	($8,253)	$0	0.00	$0	$8,603	0	($8,603)	NO	YES	Move budget to correct project code.
7275	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,844	0	($5,844)	$0	0.00	$0	$6,090	0	($6,090)	NO	YES	Move budget to correct project code.
7276	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,169)	0	$1,169	$0	0.00	$0	($1,218)	0	$1,218	NO	YES	Move budget to correct project code.
7277	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$178	0	($178)	$0	0.00	$0	$182	0	($182)	NO	YES	Move budget to correct project code.
7278	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$88	0	($88)	$0	0.00	$0	$90	0	($90)	NO	YES	Move budget to correct project code.
7279	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$114	0	($114)	$0	0.00	$0	$116	0	($116)	NO	YES	Move budget to correct project code.
7280	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$132	0	($132)	$0	0.00	$0	$136	0	($136)	NO	YES	Move budget to correct project code.
7281	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		$0	0.00	$0	$847	0	($847)	$0	0.00	$0	$868	0	($868)	NO	YES	Move budget to correct project code.
7282	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$480	0	($480)	$0	0.00	$0	$492	0	($492)	NO	YES	Move budget to correct project code.
7283	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($120)	0	$120	$0	0.00	$0	($120)	0	$120	NO	YES	Move budget to correct project code.
7284	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$11	0	($11)	$0	0.00	$0	$10	0	($10)	NO	YES	Move budget to correct project code.
7285	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$16	0	($16)	$0	0.00	$0	$16	0	($16)	NO	YES	Move budget to correct project code.
7286	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$35	0	($35)	$0	0.00	$0	$35	0	($35)	NO	YES	Move budget to correct project code.
7287	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($5)	0	$5	$0	0.00	$0	($5)	0	$5	NO	YES	Move budget to correct project code.
7288	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$47	0	($47)	$0	0.00	$0	$47	0	($47)	NO	YES	Move budget to correct project code.
7289	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
7290	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$345	0	($345)	$0	0.00	$0	$353	0	($353)	NO	YES	Move budget to correct project code.
7291	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$443	0	($443)	$0	0.00	$0	$454	0	($454)	NO	YES	Move budget to correct project code.
7292	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$463	0	($463)	$0	0.00	$0	$475	0	($475)	NO	YES	Move budget to correct project code.
7293	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9144_C	Investigator, Taxi and Accessible Services	200	200 - TWU LOCAL 200, SEAM, TWU - SEAM	C	A		$0	0.00	$0	$3,297	0	($3,297)	$0	0.00	$0	$3,374	0	($3,374)	NO	YES	Move budget to correct project code.
7294	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9236_C	Airport Ground Transportation Technician	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,872	0	($1,872)	$0	0.00	$0	$1,920	0	($1,920)	NO	YES	Move budget to correct project code.
7295	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($469)	0	$469	$0	0.00	$0	($469)	0	$469	NO	YES	Move budget to correct project code.
7296	NGFS	AIR	109699	AIR Operations & Security			207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($21)	0	$21	$0	0.00	$0	($21)	0	$21	NO	YES	Move budget to correct project code.
7297	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$2	$2	0	$329,900	$329,900	0.00	$2	$2	0	$337,936	$337,936	YES	YES	Move existing budget to new department code.
7298	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$190,901	$190,901	0.00	$1	$1	0	$195,552	$195,552	YES	YES	Move existing budget to new department code.
7299	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$88,336	$88,336	0.00	$1	$1	0	$90,488	$90,488	YES	YES	Move existing budget to new department code.
7300	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$113,614	$113,614	0.00	$1	$1	0	$116,382	$116,382	YES	YES	Move existing budget to new department code.
7301	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$153,281	$153,281	0.00	$1	$1	0	$157,015	$157,015	YES	YES	Move existing budget to new department code.
7302	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$104,560	$104,560	0.00	$1	$1	0	$107,107	$107,107	YES	YES	Move existing budget to new department code.
7303	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$119,839	$119,839	0.00	$1	$1	0	$122,758	$122,758	YES	YES	Move existing budget to new department code.
7304	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2,500	$2,500	0.00	$0	$0	0	$2,500	$2,500	NO	YES	Move existing budget to new department code.
7305	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$55,442	$55,442	0.00	$0	$0	0	$43,736	$43,736	NO	YES	Move existing budget to new department code.
7306	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$32,082	$32,082	0.00	$0	$0	0	$25,309	$25,309	NO	YES	Move existing budget to new department code.
7307	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,272	$15,272	0.00	$0	$0	0	$12,148	$12,148	NO	YES	Move existing budget to new department code.
7308	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$19,642	$19,642	0.00	$0	$0	0	$15,624	$15,624	NO	YES	Move existing budget to new department code.
7309	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$25,760	$25,760	0.00	$0	$0	0	$20,321	$20,321	NO	YES	Move existing budget to new department code.
7310	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$18,077	$18,077	0.00	$0	$0	0	$14,379	$14,379	NO	YES	Move existing budget to new department code.
7311	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,718	$20,718	0.00	$0	$0	0	$16,480	$16,480	NO	YES	Move existing budget to new department code.
7312	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$18,496	$18,496	0.00	$0	$0	0	$19,040	$19,040	NO	YES	Move existing budget to new department code.
7313	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move existing budget to new department code.
7314	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,477	$5,477	0.00	$0	$0	0	$5,610	$5,610	NO	YES	Move existing budget to new department code.
7315	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$7,044	$7,044	0.00	$0	$0	0	$7,216	$7,216	NO	YES	Move existing budget to new department code.
7316	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move existing budget to new department code.
7317	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,483	$6,483	0.00	$0	$0	0	$6,641	$6,641	NO	YES	Move existing budget to new department code.
7318	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$7,430	$7,430	0.00	$0	$0	0	$7,611	$7,611	NO	YES	Move existing budget to new department code.
7319	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$155	$155	0.00	$0	$0	0	$155	$155	NO	YES	Move existing budget to new department code.
7320	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,784	$4,784	0.00	$0	$0	0	$4,900	$4,900	NO	YES	Move existing budget to new department code.
7321	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,768	$2,768	0.00	$0	$0	0	$2,836	$2,836	NO	YES	Move existing budget to new department code.
7322	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,281	$1,281	0.00	$0	$0	0	$1,312	$1,312	NO	YES	Move existing budget to new department code.
7323	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,647	$1,647	0.00	$0	$0	0	$1,688	$1,688	NO	YES	Move existing budget to new department code.
7324	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,223	$2,223	0.00	$0	$0	0	$2,277	$2,277	NO	YES	Move existing budget to new department code.
7325	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,516	$1,516	0.00	$0	$0	0	$1,553	$1,553	NO	YES	Move existing budget to new department code.
7326	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,738	$1,738	0.00	$0	$0	0	$1,780	$1,780	NO	YES	Move existing budget to new department code.
7327	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$36	$36	0.00	$0	$0	0	$36	$36	NO	YES	Move existing budget to new department code.
7328	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$8,198	$8,198	0.00	$0	$0	0	$8,690	$8,690	NO	YES	Move existing budget to new department code.
7329	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move existing budget to new department code.
7330	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move existing budget to new department code.
7331	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move existing budget to new department code.
7332	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move existing budget to new department code.
7333	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move existing budget to new department code.
7334	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move existing budget to new department code.
7335	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,044	$2,044	0.00	$0	$0	0	$2,094	$2,094	NO	YES	Move existing budget to new department code.
7336	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,183	$1,183	0.00	$0	$0	0	$1,212	$1,212	NO	YES	Move existing budget to new department code.
7337	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$547	$547	0.00	$0	$0	0	$561	$561	NO	YES	Move existing budget to new department code.
7338	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$704	$704	0.00	$0	$0	0	$721	$721	NO	YES	Move existing budget to new department code.
7339	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$950	$950	0.00	$0	$0	0	$973	$973	NO	YES	Move existing budget to new department code.
7340	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$648	$648	0.00	$0	$0	0	$664	$664	NO	YES	Move existing budget to new department code.
7341	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$742	$742	0.00	$0	$0	0	$761	$761	NO	YES	Move existing budget to new department code.
7342	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$15	$15	0.00	$0	$0	0	$15	$15	NO	YES	Move existing budget to new department code.
7343	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,256	$1,256	0.00	$0	$0	0	$1,286	$1,286	NO	YES	Move existing budget to new department code.
7344	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$726	$726	0.00	$0	$0	0	$744	$744	NO	YES	Move existing budget to new department code.
7345	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$336	$336	0.00	$0	$0	0	$344	$344	NO	YES	Move existing budget to new department code.
7346	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$432	$432	0.00	$0	$0	0	$443	$443	NO	YES	Move existing budget to new department code.
7347	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$583	$583	0.00	$0	$0	0	$597	$597	NO	YES	Move existing budget to new department code.
7348	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$398	$398	0.00	$0	$0	0	$407	$407	NO	YES	Move existing budget to new department code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
7349	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$456	$456	0.00	$0	$0	0	$467	$467	NO	YES	Move existing budget to new department code.
7350	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$10	$10	0.00	$0	$0	0	$10	$10	NO	YES	Move existing budget to new department code.
7351	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$24,794	$24,794	0.00	$0	$0	0	$26,282	$26,282	NO	YES	Move existing budget to new department code.
7352	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move existing budget to new department code.
7353	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move existing budget to new department code.
7354	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move existing budget to new department code.
7355	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move existing budget to new department code.
7356	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move existing budget to new department code.
7357	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move existing budget to new department code.
7358	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,266	$2,266	0.00	$0	$0	0	$2,360	$2,360	NO	YES	Move existing budget to new department code.
7359	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move existing budget to new department code.
7360	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move existing budget to new department code.
7361	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move existing budget to new department code.
7362	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move existing budget to new department code.
7363	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move existing budget to new department code.
7364	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move existing budget to new department code.
7365	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$330	$330	0.00	$0	$0	0	$338	$338	NO	YES	Move existing budget to new department code.
7366	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$191	$191	0.00	$0	$0	0	$196	$196	NO	YES	Move existing budget to new department code.
7367	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$88	$88	0.00	$0	$0	0	$90	$90	NO	YES	Move existing budget to new department code.
7368	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$114	$114	0.00	$0	$0	0	$116	$116	NO	YES	Move existing budget to new department code.
7369	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$153	$153	0.00	$0	$0	0	$157	$157	NO	YES	Move existing budget to new department code.
7370	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$105	$105	0.00	$0	$0	0	$107	$107	NO	YES	Move existing budget to new department code.
7371	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$120	$120	0.00	$0	$0	0	$123	$123	NO	YES	Move existing budget to new department code.
7372	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move existing budget to new department code.
7373	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,462	$9,462	0.00	$0	$0	0	$10,030	$10,030	NO	YES	Move existing budget to new department code.
7374	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move existing budget to new department code.
7375	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$345	$345	0.00	$0	$0	0	$353	$353	NO	YES	Move existing budget to new department code.
7376	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1822_C	Administrative Analyst	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$443	$443	0.00	$0	$0	0	$454	$454	NO	YES	Move existing budget to new department code.
7377	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$536	$536	0.00	$0	$0	0	$550	$550	NO	YES	Move existing budget to new department code.
7378	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$408	$408	0.00	$0	$0	0	$418	$418	NO	YES	Move existing budget to new department code.
7379	NGFS	AIR	109699	AIR Operations & Security			210731	AIR Safety and Compliance	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$467	$467	0.00	$0	$0	0	$479	$479	NO	YES	Move existing budget to new department code.
7380	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$164,950	$164,950	0.00	$1	$1	0	$168,968	$168,968	YES	YES	Move existing budget to new department code.
7381	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$86,396	$86,396	0.00	$1	$1	0	$88,501	$88,501	YES	YES	Move existing budget to new department code.
7382	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$3	$3	0	$418,128	$418,128	0.00	$3	$3	0	$428,313	$428,313	YES	YES	Move existing budget to new department code.
7383	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2,500	$2,500	0.00	$0	$0	0	$2,500	$2,500	NO	YES	Move existing budget to new department code.
7384	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$3,500	$3,500	0.00	$0	$0	0	$3,500	$3,500	NO	YES	Move existing budget to new department code.
7385	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$27,721	$27,721	0.00	$0	$0	0	$21,868	$21,868	NO	YES	Move existing budget to new department code.
7386	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$14,937	$14,937	0.00	$0	$0	0	$11,881	$11,881	NO	YES	Move existing budget to new department code.
7387	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$70,269	$70,269	0.00	$0	$0	0	$55,434	$55,434	NO	YES	Move existing budget to new department code.
7388	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move existing budget to new department code.
7389	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,357	$5,357	0.00	$0	$0	0	$5,487	$5,487	NO	YES	Move existing budget to new department code.
7390	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$25,923	$25,923	0.00	$0	$0	0	$26,556	$26,556	NO	YES	Move existing budget to new department code.
7391	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$217	$217	0.00	$0	$0	0	$217	$217	NO	YES	Move existing budget to new department code.
7392	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$155	$155	0.00	$0	$0	0	$155	$155	NO	YES	Move existing budget to new department code.
7393	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,392	$2,392	0.00	$0	$0	0	$2,450	$2,450	NO	YES	Move existing budget to new department code.
7394	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,253	$1,253	0.00	$0	$0	0	$1,283	$1,283	NO	YES	Move existing budget to new department code.
7395	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$6,063	$6,063	0.00	$0	$0	0	$6,210	$6,210	NO	YES	Move existing budget to new department code.
7396	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$51	$51	0.00	$0	$0	0	$51	$51	NO	YES	Move existing budget to new department code.
7397	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$36	$36	0.00	$0	$0	0	$36	$36	NO	YES	Move existing budget to new department code.
7398	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move existing budget to new department code.
7399	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move existing budget to new department code.
7400	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,297	$12,297	0.00	$0	$0	0	$13,035	$13,035	NO	YES	Move existing budget to new department code.
7401	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,022	$1,022	0.00	$0	$0	0	$1,047	$1,047	NO	YES	Move existing budget to new department code.
7402	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$535	$535	0.00	$0	$0	0	$548	$548	NO	YES	Move existing budget to new department code.
7403	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,592	$2,592	0.00	$0	$0	0	$2,655	$2,655	NO	YES	Move existing budget to new department code.
7404	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$22	$22	0.00	$0	$0	0	$22	$22	NO	YES	Move existing budget to new department code.
7405	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$15	$15	0.00	$0	$0	0	$15	$15	NO	YES	Move existing budget to new department code.
7406	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$628	$628	0.00	$0	$0	0	$643	$643	NO	YES	Move existing budget to new department code.
7407	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$329	$329	0.00	$0	$0	0	$337	$337	NO	YES	Move existing budget to new department code.
7408	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,590	$1,590	0.00	$0	$0	0	$1,629	$1,629	NO	YES	Move existing budget to new department code.
7409	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$13	$13	0.00	$0	$0	0	$13	$13	NO	YES	Move existing budget to new department code.
7410	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$10	$10	0.00	$0	$0	0	$10	$10	NO	YES	Move existing budget to new department code.
7411	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move existing budget to new department code.
7412	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move existing budget to new department code.
7413	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$37,191	$37,191	0.00	$0	$0	0	$39,423	$39,423	NO	YES	Move existing budget to new department code.
7414	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move existing budget to new department code.
7415	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move existing budget to new department code.
7416	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$3,399	$3,399	0.00	$0	$0	0	$3,540	$3,540	NO	YES	Move existing budget to new department code.
7417	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$165	$165	0.00	$0	$0	0	$169	$169	NO	YES	Move existing budget to new department code.
7418	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$86	$86	0.00	$0	$0	0	$89	$89	NO	YES	Move existing budget to new department code.
7419	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$417	$417	0.00	$0	$0	0	$429	$429	NO	YES	Move existing budget to new department code.
7420	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$4	$4	0.00	$0	$0	0	$3	$3	NO	YES	Move existing budget to new department code.
7421	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move existing budget to new department code.
7422	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move existing budget to new department code.
7423	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	9247_C	Airport Emergency Planning Coordinator	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$14,193	$14,193	0.00	$0	$0	0	$15,045	$15,045	NO	YES	Move existing budget to new department code.
7424	NGFS	AIR	109699	AIR Operations & Security			210732	AIR Emergency Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1929_C	Parts Storekeeper	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$337	$337	0.00	$0	$0	0	$345	$345	NO	YES	Move existing budget to new department code.
7425	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$2	$2	0	$292,606	$292,606	0.00	$2	$2	0	$299,732	$299,732	YES	YES	Move existing budget to new department code.
7426	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$169,343	$169,343	0.00	$1	$1	0	$173,468	$173,468	YES	YES	Move existing budget to new department code.
7427	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$58,000	$58,000	0.00	$0	$0	0	$58,000	$58,000	NO	YES	Move existing budget to new department code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
7428	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$49,174	$49,174	0.00	$0	$0	0	$38,792	$38,792	NO	YES	Move existing budget to new department code.
7429	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$28,459	$28,459	0.00	$0	$0	0	$22,451	$22,451	NO	YES	Move existing budget to new department code.
7430	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$18,142	$18,142	0.00	$0	$0	0	$18,584	$18,584	NO	YES	Move existing budget to new department code.
7431	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move existing budget to new department code.
7432	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$3,596	$3,596	0.00	$0	$0	0	$3,596	$3,596	NO	YES	Move existing budget to new department code.
7433	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$4,242	$4,242	0.00	$0	$0	0	$4,346	$4,346	NO	YES	Move existing budget to new department code.
7434	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,455	$2,455	0.00	$0	$0	0	$2,515	$2,515	NO	YES	Move existing budget to new department code.
7435	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$841	$841	0.00	$0	$0	0	$841	$841	NO	YES	Move existing budget to new department code.
7436	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,074	$10,074	0.00	$0	$0	0	$10,680	$10,680	NO	YES	Move existing budget to new department code.
7437	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move existing budget to new department code.
7438	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,812	$1,812	0.00	$0	$0	0	$1,858	$1,858	NO	YES	Move existing budget to new department code.
7439	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,049	$1,049	0.00	$0	$0	0	$1,075	$1,075	NO	YES	Move existing budget to new department code.
7440	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$359	$359	0.00	$0	$0	0	$359	$359	NO	YES	Move existing budget to new department code.
7441	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,114	$1,114	0.00	$0	$0	0	$1,140	$1,140	NO	YES	Move existing budget to new department code.
7442	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$644	$644	0.00	$0	$0	0	$660	$660	NO	YES	Move existing budget to new department code.
7443	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$221	$221	0.00	$0	$0	0	$221	$221	NO	YES	Move existing budget to new department code.
7444	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,430	$20,430	0.00	$0	$0	0	$21,656	$21,656	NO	YES	Move existing budget to new department code.
7445	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move existing budget to new department code.
7446	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,948	$1,948	0.00	$0	$0	0	$2,030	$2,030	NO	YES	Move existing budget to new department code.
7447	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move existing budget to new department code.
7448	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$292	$292	0.00	$0	$0	0	$300	$300	NO	YES	Move existing budget to new department code.
7449	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$169	$169	0.00	$0	$0	0	$173	$173	NO	YES	Move existing budget to new department code.
7450	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$58	$58	0.00	$0	$0	0	$58	$58	NO	YES	Move existing budget to new department code.
7451	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7362_C	Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,142	$1,142	0.00	$0	$0	0	$1,168	$1,168	NO	YES	Move existing budget to new department code.
7452	NGFS	AIR	109699	AIR Operations & Security			210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7368_C	Senior Communications Systems Technician	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$660	$660	0.00	$0	$0	0	$677	$677	NO	YES	Move existing budget to new department code.
7453	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$190,901	$190,901	0.00	$1	$1	0	$195,552	$195,552	YES	YES	Move budget to correct project code.
7454	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$88,336	$88,336	0.00	$1	$1	0	$90,488	$90,488	YES	YES	Move budget to correct project code.
7455	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$182,709	$182,709	0.00	$1	$1	0	$187,160	$187,160	YES	YES	Move budget to correct project code.
7456	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$154,063	$154,063	0.00	$1	$1	0	$157,816	$157,816	YES	YES	Move budget to correct project code.
7457	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$116,120	$116,120	0.00	$1	$1	0	$118,949	$118,949	YES	YES	Move budget to correct project code.
7458	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$154,063	$154,063	0.00	$1	$1	0	$157,816	$157,816	YES	YES	Move budget to correct project code.
7459	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$182,709	$182,709	0.00	$1	$1	0	$187,160	$187,160	YES	YES	Move budget to correct project code.
7460	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$99,978	$99,978	0.00	$1	$1	0	$102,414	$102,414	YES	YES	Move budget to correct project code.
7461	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($0)	($0)	0	($80)	($80)	0.00	($0)	($0)	0	($80)	($80)	YES	YES	Move budget to correct project code.
7462	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$17,679	$17,679	0.00	$0	$0	0	$17,611	$17,611	NO	YES	Move budget to correct project code.
7463	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($7,398)	($7,398)	0.00	$0	$0	0	($7,398)	($7,398)	NO	YES	Move budget to correct project code.
7464	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$3,000	$3,000	0.00	$0	$0	0	$3,000	$3,000	NO	YES	Move budget to correct project code.
7465	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$32,082	$32,082	0.00	$0	$0	0	$25,309	$25,309	NO	YES	Move budget to correct project code.
7466	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,272	$15,272	0.00	$0	$0	0	$12,148	$12,148	NO	YES	Move budget to correct project code.
7467	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$30,705	$30,705	0.00	$0	$0	0	$24,223	$24,223	NO	YES	Move budget to correct project code.
7468	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$25,891	$25,891	0.00	$0	$0	0	$20,425	$20,425	NO	YES	Move budget to correct project code.
7469	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$20,075	$20,075	0.00	$0	$0	0	$15,969	$15,969	NO	YES	Move budget to correct project code.
7470	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$25,891	$25,891	0.00	$0	$0	0	$20,425	$20,425	NO	YES	Move budget to correct project code.
7471	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$30,705	$30,705	0.00	$0	$0	0	$24,223	$24,223	NO	YES	Move budget to correct project code.
7472	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$17,285	$17,285	0.00	$0	$0	0	$13,749	$13,749	NO	YES	Move budget to correct project code.
7473	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($14)	($14)	0.00	$0	$0	0	($11)	($11)	NO	YES	Move budget to correct project code.
7474	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$3,398	$3,398	0.00	$0	$0	0	$2,534	$2,534	NO	YES	Move budget to correct project code.
7475	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($1,422)	($1,422)	0.00	$0	$0	0	($1,065)	($1,065)	NO	YES	Move budget to correct project code.
7476	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
7477	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,477	$5,477	0.00	$0	$0	0	$5,610	$5,610	NO	YES	Move budget to correct project code.
7478	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
7479	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
7480	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$7,199	$7,199	0.00	$0	$0	0	$7,375	$7,375	NO	YES	Move budget to correct project code.
7481	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
7482	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
7483	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,199	$6,199	0.00	$0	$0	0	$6,350	$6,350	NO	YES	Move budget to correct project code.
7484	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($5)	($5)	0.00	$0	$0	0	($5)	($5)	NO	YES	Move budget to correct project code.
7485	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$1,096	$1,096	0.00	$0	$0	0	$1,092	$1,092	NO	YES	Move budget to correct project code.
7486	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$186	$186	0.00	$0	$0	0	$186	$186	NO	YES	Move budget to correct project code.
7487	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($459)	($459)	0.00	$0	$0	0	($459)	($459)	NO	YES	Move budget to correct project code.
7488	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,768	$2,768	0.00	$0	$0	0	$2,836	$2,836	NO	YES	Move budget to correct project code.
7489	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,281	$1,281	0.00	$0	$0	0	$1,312	$1,312	NO	YES	Move budget to correct project code.
7490	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,649	$2,649	0.00	$0	$0	0	$2,714	$2,714	NO	YES	Move budget to correct project code.
7491	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,234	$2,234	0.00	$0	$0	0	$2,288	$2,288	NO	YES	Move budget to correct project code.
7492	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,684	$1,684	0.00	$0	$0	0	$1,725	$1,725	NO	YES	Move budget to correct project code.
7493	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,234	$2,234	0.00	$0	$0	0	$2,288	$2,288	NO	YES	Move budget to correct project code.
7494	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,649	$2,649	0.00	$0	$0	0	$2,714	$2,714	NO	YES	Move budget to correct project code.
7495	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,450	$1,450	0.00	$0	$0	0	$1,485	$1,485	NO	YES	Move budget to correct project code.
7496	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1)	($1)	0.00	$0	$0	0	($1)	($1)	NO	YES	Move budget to correct project code.
7497	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$256	$256	0.00	$0	$0	0	$255	$255	NO	YES	Move budget to correct project code.
7498	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$44	$44	0.00	$0	$0	0	$44	$44	NO	YES	Move budget to correct project code.
7499	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($107)	($107)	0.00	$0	$0	0	($107)	($107)	NO	YES	Move budget to correct project code.
7500	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
7501	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
7502	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
7503	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
7504	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
7505	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
7506	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
7507	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
7508	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2)	($2)	0.00	$0	$0	0	($2)	($2)	NO	YES	Move budget to correct project code.
7509	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,183	$1,183	0.00	$0	$0	0	$1,212	$1,212	NO	YES	Move budget to correct project code.
7510	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$547	$547	0.00	$0	$0	0	$561	$561	NO	YES	Move budget to correct project code.
7511	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,132	$1,132	0.00	$0	$0	0	$1,160	$1,160	NO	YES	Move budget to correct project code.
7512	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$955	$955	0.00	$0	$0	0	$978	$978	NO	YES	Move budget to correct project code.
7513	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$719	$719	0.00	$0	$0	0	$737	$737	NO	YES	Move budget to correct project code.
7514	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$955	$955	0.00	$0	$0	0	$978	$978	NO	YES	Move budget to correct project code.
7515	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,132	$1,132	0.00	$0	$0	0	$1,160	$1,160	NO	YES	Move budget to correct project code.
7516	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$619	$619	0.00	$0	$0	0	$635	$635	NO	YES	Move budget to correct project code.
7517	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$110	$110	0.00	$0	$0	0	$109	$109	NO	YES	Move budget to correct project code.
7518	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$19	$19	0.00	$0	$0	0	$19	$19	NO	YES	Move budget to correct project code.
7519	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($46)	($46)	0.00	$0	$0	0	($46)	($46)	NO	YES	Move budget to correct project code.
7520	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$726	$726	0.00	$0	$0	0	$744	$744	NO	YES	Move budget to correct project code.
7521	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$336	$336	0.00	$0	$0	0	$344	$344	NO	YES	Move budget to correct project code.
7522	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$695	$695	0.00	$0	$0	0	$712	$712	NO	YES	Move budget to correct project code.
7523	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$586	$586	0.00	$0	$0	0	$600	$600	NO	YES	Move budget to correct project code.
7524	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$442	$442	0.00	$0	$0	0	$453	$453	NO	YES	Move budget to correct project code.
7525	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$586	$586	0.00	$0	$0	0	$600	$600	NO	YES	Move budget to correct project code.
7526	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$695	$695	0.00	$0	$0	0	$712	$712	NO	YES	Move budget to correct project code.
7527	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$380	$380	0.00	$0	$0	0	$390	$390	NO	YES	Move budget to correct project code.
7528	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$67	$67	0.00	$0	$0	0	$67	$67	NO	YES	Move budget to correct project code.
7529	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$11	$11	0.00	$0	$0	0	$11	$11	NO	YES	Move budget to correct project code.
7530	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($28)	($28)	0.00	$0	$0	0	($28)	($28)	NO	YES	Move budget to correct project code.
7531	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
7532	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
7533	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
7534	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
7535	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
7536	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
7537	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
7538	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
7539	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($9)	($9)	0.00	$0	$0	0	($10)	($10)	NO	YES	Move budget to correct project code.
7540	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
7541	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
7542	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
7543	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
7544	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
7545	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
7546	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
7547	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
7548	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1)	($1)	0.00	$0	$0	0	($1)	($1)	NO	YES	Move budget to correct project code.
7549	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$191	$191	0.00	$0	$0	0	$196	$196	NO	YES	Move budget to correct project code.
7550	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$88	$88	0.00	$0	$0	0	$90	$90	NO	YES	Move budget to correct project code.
7551	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$183	$183	0.00	$0	$0	0	$187	$187	NO	YES	Move budget to correct project code.
7552	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$154	$154	0.00	$0	$0	0	$158	$158	NO	YES	Move budget to correct project code.
7553	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$116	$116	0.00	$0	$0	0	$119	$119	NO	YES	Move budget to correct project code.
7554	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$154	$154	0.00	$0	$0	0	$158	$158	NO	YES	Move budget to correct project code.
7555	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$183	$183	0.00	$0	$0	0	$187	$187	NO	YES	Move budget to correct project code.
7556	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$100	$100	0.00	$0	$0	0	$102	$102	NO	YES	Move budget to correct project code.
7557	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$18	$18	0.00	$0	$0	0	$18	$18	NO	YES	Move budget to correct project code.
7558	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move budget to correct project code.
7559	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($7)	($7)	0.00	$0	$0	0	($7)	($7)	NO	YES	Move budget to correct project code.
7560	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
7561	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$345	$345	0.00	$0	$0	0	$353	$353	NO	YES	Move budget to correct project code.
7562	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$639	$639	0.00	$0	$0	0	$655	$655	NO	YES	Move budget to correct project code.
7563	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$539	$539	0.00	$0	$0	0	$552	$552	NO	YES	Move budget to correct project code.
7564	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$406	$406	0.00	$0	$0	0	$416	$416	NO	YES	Move budget to correct project code.
7565	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$539	$539	0.00	$0	$0	0	$552	$552	NO	YES	Move budget to correct project code.
7566	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$639	$639	0.00	$0	$0	0	$655	$655	NO	YES	Move budget to correct project code.
7567	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$390	$390	0.00	$0	$0	0	$399	$399	NO	YES	Move budget to correct project code.
7568	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$69	$69	0.00	$0	$0	0	$69	$69	NO	YES	Move budget to correct project code.
7569	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($29)	($29)	0.00	$0	$0	0	($29)	($29)	NO	YES	Move budget to correct project code.
7570	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$190,901	0	($190,901)	$1	0.00	($1)	$195,552	0	($195,552)	YES	YES	Move budget to correct project code.
7571	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$88,336	0	($88,336)	$1	0.00	($1)	$90,488	0	($90,488)	YES	YES	Move budget to correct project code.
7572	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$182,709	0	($182,709)	$1	0.00	($1)	$187,160	0	($187,160)	YES	YES	Move budget to correct project code.
7573	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$154,063	0	($154,063)	$1	0.00	($1)	$157,816	0	($157,816)	YES	YES	Move budget to correct project code.
7574	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$116,120	0	($116,120)	$1	0.00	($1)	$118,949	0	($118,949)	YES	YES	Move budget to correct project code.
7575	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$154,063	0	($154,063)	$1	0.00	($1)	$157,816	0	($157,816)	YES	YES	Move budget to correct project code.
7576	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$182,709	0	($182,709)	$1	0.00	($1)	$187,160	0	($187,160)	YES	YES	Move budget to correct project code.
7577	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$99,978	0	($99,978)	$1	0.00	($1)	$102,414	0	($102,414)	YES	YES	Move budget to correct project code.
7578	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($0)	0.00	$0	($80)	0	$80	($0)	0.00	$0	($80)	0	$80	YES	YES	Move budget to correct project code.
7579	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$17,679	0	($17,679)	$0	0.00	$0	$17,611	0	($17,611)	NO	YES	Move budget to correct project code.
7580	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($7,398)	0	$7,398	$0	0.00	$0	($7,398)	0	$7,398	NO	YES	Move budget to correct project code.
7581	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$3,000	0	($3,000)	$0	0.00	$0	$3,000	0	($3,000)	NO	YES	Move budget to correct project code.
7582	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$32,082	0	($32,082)	$0	0.00	$0	$25,309	0	($25,309)	NO	YES	Move budget to correct project code.
7583	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,272	0	($15,272)	$0	0.00	$0	$12,148	0	($12,148)	NO	YES	Move budget to correct project code.
7584	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$30,705	0	($30,705)	$0	0.00	$0	$24,223	0	($24,223)	NO	YES	Move budget to correct project code.
7585	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$25,891	0	($25,891)	$0	0.00	$0	$20,425	0	($20,425)	NO	YES	Move budget to correct project code.
7586	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$20,075	0	($20,075)	$0	0.00	$0	$15,969	0	($15,969)	NO	YES	Move budget to correct project code.
7587	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$25,891	0	($25,891)	$0	0.00	$0	$20,425	0	($20,425)	NO	YES	Move budget to correct project code.
7588	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$30,705	0	($30,705)	$0	0.00	$0	$24,223	0	($24,223)	NO	YES	Move budget to correct project code.
7589	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$17,285	0	($17,285)	$0	0.00	$0	$13,749	0	($13,749)	NO	YES	Move budget to correct project code.
7590	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($14)	0	$14	$0	0.00	$0	($11)	0	$11	NO	YES	Move budget to correct project code.
7591	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$3,398	0	($3,398)	$0	0.00	$0	$2,534	0	($2,534)	NO	YES	Move budget to correct project code.
7592	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($1,422)	0	$1,422	$0	0.00	$0	($1,065)	0	$1,065	NO	YES	Move budget to correct project code.
7593	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
7594	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,477	0	($5,477)	$0	0.00	$0	$5,610	0	($5,610)	NO	YES	Move budget to correct project code.
7595	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
7596	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
7597	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$7,199	0	($7,199)	$0	0.00	$0	$7,375	0	($7,375)	NO	YES	Move budget to correct project code.
7598	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
7599	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
7600	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$6,199	0	($6,199)	$0	0.00	$0	$6,350	0	($6,350)	NO	YES	Move budget to correct project code.
7601	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($5)	0	$5	$0	0.00	$0	($5)	0	$5	NO	YES	Move budget to correct project code.
7602	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$1,096	0	($1,096)	$0	0.00	$0	$1,092	0	($1,092)	NO	YES	Move budget to correct project code.
7603	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$186	0	($186)	$0	0.00	$0	$186	0	($186)	NO	YES	Move budget to correct project code.
7604	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($459)	0	$459	$0	0.00	$0	($459)	0	$459	NO	YES	Move budget to correct project code.
7605	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,768	0	($2,768)	$0	0.00	$0	$2,836	0	($2,836)	NO	YES	Move budget to correct project code.
7606	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,281	0	($1,281)	$0	0.00	$0	$1,312	0	($1,312)	NO	YES	Move budget to correct project code.
7607	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,649	0	($2,649)	$0	0.00	$0	$2,714	0	($2,714)	NO	YES	Move budget to correct project code.
7608	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,234	0	($2,234)	$0	0.00	$0	$2,288	0	($2,288)	NO	YES	Move budget to correct project code.
7609	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,684	0	($1,684)	$0	0.00	$0	$1,725	0	($1,725)	NO	YES	Move budget to correct project code.
7610	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,234	0	($2,234)	$0	0.00	$0	$2,288	0	($2,288)	NO	YES	Move budget to correct project code.
7611	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,649	0	($2,649)	$0	0.00	$0	$2,714	0	($2,714)	NO	YES	Move budget to correct project code.
7612	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,450	0	($1,450)	$0	0.00	$0	$1,485	0	($1,485)	NO	YES	Move budget to correct project code.
7613	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1)	0	$1	$0	0.00	$0	($1)	0	$1	NO	YES	Move budget to correct project code.
7614	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$256	0	($256)	$0	0.00	$0	$255	0	($255)	NO	YES	Move budget to correct project code.
7615	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$44	0	($44)	$0	0.00	$0	$44	0	($44)	NO	YES	Move budget to correct project code.
7616	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($107)	0	$107	$0	0.00	$0	($107)	0	$107	NO	YES	Move budget to correct project code.
7617	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
7618	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
7619	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
7620	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
7621	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
7622	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
7623	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
7624	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
7625	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2)	0	$2	$0	0.00	$0	($2)	0	$2	NO	YES	Move budget to correct project code.
7626	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,183	0	($1,183)	$0	0.00	$0	$1,212	0	($1,212)	NO	YES	Move budget to correct project code.
7627	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$547	0	($547)	$0	0.00	$0	$561	0	($561)	NO	YES	Move budget to correct project code.
7628	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,132	0	($1,132)	$0	0.00	$0	$1,160	0	($1,160)	NO	YES	Move budget to correct project code.
7629	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$955	0	($955)	$0	0.00	$0	$978	0	($978)	NO	YES	Move budget to correct project code.
7630	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$719	0	($719)	$0	0.00	$0	$737	0	($737)	NO	YES	Move budget to correct project code.
7631	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$955	0	($955)	$0	0.00	$0	$978	0	($978)	NO	YES	Move budget to correct project code.
7632	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,132	0	($1,132)	$0	0.00	$0	$1,160	0	($1,160)	NO	YES	Move budget to correct project code.
7633	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$619	0	($619)	$0	0.00	$0	$635	0	($635)	NO	YES	Move budget to correct project code.
7634	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$110	0	($110)	$0	0.00	$0	$109	0	($109)	NO	YES	Move budget to correct project code.
7635	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$19	0	($19)	$0	0.00	$0	$19	0	($19)	NO	YES	Move budget to correct project code.
7636	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($46)	0	$46	$0	0.00	$0	($46)	0	$46	NO	YES	Move budget to correct project code.
7637	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$726	0	($726)	$0	0.00	$0	$744	0	($744)	NO	YES	Move budget to correct project code.
7638	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$336	0	($336)	$0	0.00	$0	$344	0	($344)	NO	YES	Move budget to correct project code.
7639	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$695	0	($695)	$0	0.00	$0	$712	0	($712)	NO	YES	Move budget to correct project code.
7640	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$586	0	($586)	$0	0.00	$0	$600	0	($600)	NO	YES	Move budget to correct project code.
7641	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$442	0	($442)	$0	0.00	$0	$453	0	($453)	NO	YES	Move budget to correct project code.
7642	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$586	0	($586)	$0	0.00	$0	$600	0	($600)	NO	YES	Move budget to correct project code.
7643	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$695	0	($695)	$0	0.00	$0	$712	0	($712)	NO	YES	Move budget to correct project code.
7644	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$380	0	($380)	$0	0.00	$0	$390	0	($390)	NO	YES	Move budget to correct project code.
7645	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$67	0	($67)	$0	0.00	$0	$67	0	($67)	NO	YES	Move budget to correct project code.
7646	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$11	0	($11)	$0	0.00	$0	$11	0	($11)	NO	YES	Move budget to correct project code.
7647	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($28)	0	$28	$0	0.00	$0	($28)	0	$28	NO	YES	Move budget to correct project code.
7648	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
7649	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
7650	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
7651	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
7652	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
7653	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
7654	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
7655	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
7656	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($9)	0	$9	$0	0.00	$0	($10)	0	$10	NO	YES	Move budget to correct project code.
7657	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
7658	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
7659	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
7660	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
7661	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
7662	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
7663	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
7664	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
7665	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1)	0	$1	$0	0.00	$0	($1)	0	$1	NO	YES	Move budget to correct project code.
7666	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$191	0	($191)	$0	0.00	$0	$196	0	($196)	NO	YES	Move budget to correct project code.
7667	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$88	0	($88)	$0	0.00	$0	$90	0	($90)	NO	YES	Move budget to correct project code.
7668	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$183	0	($183)	$0	0.00	$0	$187	0	($187)	NO	YES	Move budget to correct project code.
7669	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$154	0	($154)	$0	0.00	$0	$158	0	($158)	NO	YES	Move budget to correct project code.
7670	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$116	0	($116)	$0	0.00	$0	$119	0	($119)	NO	YES	Move budget to correct project code.
7671	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$154	0	($154)	$0	0.00	$0	$158	0	($158)	NO	YES	Move budget to correct project code.
7672	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$183	0	($183)	$0	0.00	$0	$187	0	($187)	NO	YES	Move budget to correct project code.
7673	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$100	0	($100)	$0	0.00	$0	$102	0	($102)	NO	YES	Move budget to correct project code.
7674	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$18	0	($18)	$0	0.00	$0	$18	0	($18)	NO	YES	Move budget to correct project code.
7675	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
7676	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($7)	0	$7	$0	0.00	$0	($7)	0	$7	NO	YES	Move budget to correct project code.
7677	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
7678	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$345	0	($345)	$0	0.00	$0	$353	0	($353)	NO	YES	Move budget to correct project code.
7679	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5177_C	Safety Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$639	0	($639)	$0	0.00	$0	$655	0	($655)	NO	YES	Move budget to correct project code.
7680	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6130_C	Safety Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$539	0	($539)	$0	0.00	$0	$552	0	($552)	NO	YES	Move budget to correct project code.
7681	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6137_C	Assistant Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$406	0	($406)	$0	0.00	$0	$416	0	($416)	NO	YES	Move budget to correct project code.
7682	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6138_C	Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$539	0	($539)	$0	0.00	$0	$552	0	($552)	NO	YES	Move budget to correct project code.
7683	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6139_C	Senior Industrial Hygienist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$639	0	($639)	$0	0.00	$0	$655	0	($655)	NO	YES	Move budget to correct project code.
7684	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	8139_C	Industrial Injury Investigator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$390	0	($390)	$0	0.00	$0	$399	0	($399)	NO	YES	Move budget to correct project code.
7685	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$69	0	($69)	$0	0.00	$0	$69	0	($69)	NO	YES	Move budget to correct project code.
7686	NGFS	AIR	109699	AIR Operations & Security			232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($29)	0	$29	$0	0.00	$0	($29)	0	$29	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
7687	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5211_C	Engineer/Architect/Landscape Architect Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		0.00	$1	$1	0	$0	$0	0.00	$1	$1	0	$0	$0	YES	NO	Move budget to correct project code.
7688	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5268_C	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		0.00	$2	$2	0	$0	$0	0.00	$2	$2	0	$0	$0	YES	NO	Move budget to correct project code.
7689	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$11,230	$11,230	0.00	$0	$0	0	$11,230	$11,230	NO	YES	Move budget to correct project code.
7690	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$300	$300	0.00	$0	$0	0	$300	$300	NO	YES	Move budget to correct project code.
7691	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$19	$19	0.00	$0	$0	0	$19	$19	NO	YES	Move budget to correct project code.
7692	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$696	$696	0.00	$0	$0	0	$696	$696	NO	YES	Move budget to correct project code.
7693	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$4	$4	0.00	$0	$0	0	$4	$4	NO	YES	Move budget to correct project code.
7694	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$163	$163	0.00	$0	$0	0	$163	$163	NO	YES	Move budget to correct project code.
7695	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2	$2	0.00	$0	$0	0	$2	$2	NO	YES	Move budget to correct project code.
7696	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$70	$70	0.00	$0	$0	0	$70	$70	NO	YES	Move budget to correct project code.
7697	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1	$1	0.00	$0	$0	0	$1	$1	NO	YES	Move budget to correct project code.
7698	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$43	$43	0.00	$0	$0	0	$43	$43	NO	YES	Move budget to correct project code.
7699	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$11	$11	0.00	$0	$0	0	$11	$11	NO	YES	Move budget to correct project code.
7700	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5211_C	Engineer/Architect/Landscape Architect Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		$1	0.00	($1)	$0	0	$0	$1	0.00	($1)	$0	0	$0	YES	NO	Move budget to correct project code.
7701	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5268_C	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		$2	0.00	($2)	$0	0	$0	$2	0.00	($2)	$0	0	$0	YES	NO	Move budget to correct project code.
7702	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$11,230	0	($11,230)	$0	0.00	$0	$11,230	0	($11,230)	NO	YES	Move budget to correct project code.
7703	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$300	0	($300)	$0	0.00	$0	$300	0	($300)	NO	YES	Move budget to correct project code.
7704	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$19	0	($19)	$0	0.00	$0	$19	0	($19)	NO	YES	Move budget to correct project code.
7705	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$696	0	($696)	$0	0.00	$0	$696	0	($696)	NO	YES	Move budget to correct project code.
7706	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$4	0	($4)	$0	0.00	$0	$4	0	($4)	NO	YES	Move budget to correct project code.
7707	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$163	0	($163)	$0	0.00	$0	$163	0	($163)	NO	YES	Move budget to correct project code.
7708	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2	0	($2)	$0	0.00	$0	$2	0	($2)	NO	YES	Move budget to correct project code.
7709	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$70	0	($70)	$0	0.00	$0	$70	0	($70)	NO	YES	Move budget to correct project code.
7710	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1	0	($1)	$0	0.00	$0	$1	0	($1)	NO	YES	Move budget to correct project code.
7711	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$43	0	($43)	$0	0.00	$0	$43	0	($43)	NO	YES	Move budget to correct project code.
7712	NGFS	AIR	109711	AIR Chief Development Office			109714	AIR Architectural Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$11	0	($11)	$0	0.00	$0	$11	0	($11)	NO	YES	Move budget to correct project code.
7713	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	($0)	($0)	$10,038	($39)	($10,077)	$0	$0	($0)	$10,000	$0	($10,000)	YES	YES	Move budget to correct project code.
7714	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$622	($3)	($625)	$0	$0	$0	$620	$0	($620)	NO	YES	Move budget to correct project code.
7715	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$146	$0	($146)	$0	$0	$0	$145	$0	($145)	NO	YES	Move budget to correct project code.
7716	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$62	$0	($62)	$0	$0	$0	$62	$0	($62)	NO	YES	Move budget to correct project code.
7717	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$38	$0	($38)	$0	$0	$0	$38	$0	($38)	NO	YES	Move budget to correct project code.
7718	NGFS	AIR	109711	AIR Chief Development Office			207661	AIR Project Management	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$10	$0	($10)	$0	$0	$0	$10	$0	($10)	NO	YES	Move budget to correct project code.
7719	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	($0)	($0)	$30,115	($116)	($30,231)	$0	$0	($0)	$30,000	$0	($30,000)	YES	YES	Move budget to correct project code.
7720	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$1,867	($7)	($1,874)	$0	$0	$0	$1,860	$0	($1,860)	NO	YES	Move budget to correct project code.
7721	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$437	($1)	($438)	$0	$0	$0	$435	$0	($435)	NO	YES	Move budget to correct project code.
7722	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$187	$0	($187)	$0	$0	$0	$186	$0	($186)	NO	YES	Move budget to correct project code.
7723	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$115	$0	($115)	$0	$0	$0	$114	$0	($114)	NO	YES	Move budget to correct project code.
7724	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$30	$0	($30)	$0	$0	$0	$30	$0	($30)	NO	YES	Move budget to correct project code.
7725	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6318_C	Construction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		0.00	$1	$1	0	$0	$0	0.00	$1	$1	0	$0	$0	YES	NO	Move budget to correct project code.
7726	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($1)	($1)	0	($111,817)	($111,817)	0.00	($1)	($1)	0	($111,817)	($111,817)	YES	YES	Move budget to correct project code.
7727	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	($36,000)	($36,000)	0.00	$0	$0	0	($36,000)	($36,000)	NO	YES	Move budget to correct project code.
7728	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$47,645	$47,645	0.00	$0	$0	0	$47,645	$47,645	NO	YES	Move budget to correct project code.
7729	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($19,331)	($19,331)	0.00	$0	$0	0	($15,012)	($15,012)	NO	YES	Move budget to correct project code.
7730	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($6,933)	($6,933)	0.00	$0	$0	0	($6,933)	($6,933)	NO	YES	Move budget to correct project code.
7731	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	($2,232)	($2,232)	0.00	$0	$0	0	($2,232)	($2,232)	NO	YES	Move budget to correct project code.
7732	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2,954	$2,954	0.00	$0	$0	0	$2,954	$2,954	NO	YES	Move budget to correct project code.
7733	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,621)	($1,621)	0.00	$0	$0	0	($1,621)	($1,621)	NO	YES	Move budget to correct project code.
7734	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	($522)	($522)	0.00	$0	$0	0	($522)	($522)	NO	YES	Move budget to correct project code.
7735	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$691	$691	0.00	$0	$0	0	$691	$691	NO	YES	Move budget to correct project code.
7736	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,133)	($3,133)	0.00	$0	$0	0	($3,321)	($3,321)	NO	YES	Move budget to correct project code.
7737	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($693)	($693)	0.00	$0	$0	0	($693)	($693)	NO	YES	Move budget to correct project code.
7738	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	($223)	($223)	0.00	$0	$0	0	($223)	($223)	NO	YES	Move budget to correct project code.
7739	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$295	$295	0.00	$0	$0	0	$295	$295	NO	YES	Move budget to correct project code.
7740	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($425)	($425)	0.00	$0	$0	0	($425)	($425)	NO	YES	Move budget to correct project code.
7741	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	($137)	($137)	0.00	$0	$0	0	($137)	($137)	NO	YES	Move budget to correct project code.
7742	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$181	$181	0.00	$0	$0	0	$181	$181	NO	YES	Move budget to correct project code.
7743	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($12,756)	($12,756)	0.00	$0	$0	0	($13,522)	($13,522)	NO	YES	Move budget to correct project code.
7744	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,087)	($1,087)	0.00	$0	$0	0	($1,133)	($1,133)	NO	YES	Move budget to correct project code.
7745	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($112)	($112)	0.00	$0	$0	0	($112)	($112)	NO	YES	Move budget to correct project code.
7746	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	($36)	($36)	0.00	$0	$0	0	($36)	($36)	NO	YES	Move budget to correct project code.
7747	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$48	$48	0.00	$0	$0	0	$48	$48	NO	YES	Move budget to correct project code.
7748	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($436)	($436)	0.00	$0	$0	0	($436)	($436)	NO	YES	Move budget to correct project code.
7749	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6318_C	Construction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		$1	0.00	($1)	$0	0	$0	$1	0.00	($1)	$0	0	$0	YES	NO	Move budget to correct project code.
7750	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($1)	0.00	$1	($111,817)	0	$111,817	($1)	0.00	$1	($111,817)	0	$111,817	YES	YES	Move budget to correct project code.
7751	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$47,645	0	($47,645)	$0	0.00	$0	$47,645	0	($47,645)	NO	YES	Move budget to correct project code.
7752	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($19,331)	0	$19,331	$0	0.00	$0	($15,012)	0	$15,012	NO	YES	Move budget to correct project code.
7753	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($6,933)	0	$6,933	$0	0.00	$0	($6,933)	0	$6,933	NO	YES	Move budget to correct project code.
7754	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2,954	0	($2,954)	$0	0.00	$0	$2,954	0	($2,954)	NO	YES	Move budget to correct project code.
7755	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,621)	0	$1,621	$0	0.00	$0	($1,621)	0	$1,621	NO	YES	Move budget to correct project code.
7756	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$691	0	($691)	$0	0.00	$0	$691	0	($691)	NO	YES	Move budget to correct project code.
7757	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($3,133)	0	$3,133	$0	0.00	$0	($3,321)	0	$3,321	NO	YES	Move budget to correct project code.
7758	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($693)	0	$693	$0	0.00	$0	($693)	0	$693	NO	YES	Move budget to correct project code.
7759	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$295	0	($295)	$0	0.00	$0	$295	0	($295)	NO	YES	Move budget to correct project code.
7760	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($425)	0	$425	$0	0.00	$0	($425)	0	$425	NO	YES	Move budget to correct project code.
7761	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$181	0	($181)	$0	0.00	$0	$181	0	($181)	NO	YES	Move budget to correct project code.
7762	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($12,756)	0	$12,756	$0	0.00	$0	($13,522)	0	$13,522	NO	YES	Move budget to correct project code.
7763	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,087)	0	$1,087	$0	0.00	$0	($1,133)	0	$1,133	NO	YES	Move budget to correct project code.
7764	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($112)	0	$112	$0	0.00	$0	($112)	0	$112	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
7765	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$48	0	($48)	$0	0.00	$0	$48	0	($48)	NO	YES	Move budget to correct project code.
7766	NGFS	AIR	109711	AIR Chief Development Office			207662	AIR Construction Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($436)	0	$436	$0	0.00	$0	($436)	0	$436	NO	YES	Move budget to correct project code.
7767	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$1	$5	$4	$100,385	$561,768	$461,383	$1	$5	$4	$100,000	$590,000	$490,000	YES	YES	Move budget to correct project code.
7768	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$6,224	$34,830	$28,606	$0	$0	$0	$6,200	$36,580	$30,380	NO	YES	Move budget to correct project code.
7769	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$1,456	$8,146	$6,690	$0	$0	$0	$1,450	$8,555	$7,105	NO	YES	Move budget to correct project code.
7770	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$622	$3,481	$2,859	$0	$0	$0	$620	$3,656	$3,036	NO	YES	Move budget to correct project code.
7771	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$382	$2,137	$1,755	$0	$0	$0	$380	$2,244	$1,864	NO	YES	Move budget to correct project code.
7772	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$100	$561	$461	$0	$0	$0	$100	$590	$490	NO	YES	Move budget to correct project code.
7773	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$132,396	$132,396	0.00	$1	$1	0	$135,621	$135,621	YES	YES	Move budget to correct project code.
7774	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5120_C	Architectural Administrator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		0.00	$1	$1	0	$0	$0	0.00	$1	$1	0	$0	$0	YES	NO	Move budget to correct project code.
7775	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5504_C	Project Manager II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		0.00	$3	$3	0	$0	$0	0.00	$3	$3	0	$0	$0	YES	NO	Move budget to correct project code.
7776	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$145,359	$145,359	0.00	$1	$1	0	$148,900	$148,900	YES	YES	Move budget to correct project code.
7777	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$200,468	$200,468	0.00	$1	$1	0	$205,352	$205,352	YES	YES	Move budget to correct project code.
7778	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($1)	($1)	0	($169,329)	($169,329)	0.00	($1)	($1)	0	($169,329)	($169,329)	YES	YES	Move budget to correct project code.
7779	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$13,979	$13,979	0.00	$0	$0	0	$13,979	$13,979	NO	YES	Move budget to correct project code.
7780	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$22,889	$22,889	0.00	$0	$0	0	$18,207	$18,207	NO	YES	Move budget to correct project code.
7781	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$24,428	$24,428	0.00	$0	$0	0	$19,271	$19,271	NO	YES	Move budget to correct project code.
7782	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$33,690	$33,690	0.00	$0	$0	0	$26,577	$26,577	NO	YES	Move budget to correct project code.
7783	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($29,274)	($29,274)	0.00	$0	$0	0	($22,733)	($22,733)	NO	YES	Move budget to correct project code.
7784	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,209	$8,209	0.00	$0	$0	0	$8,409	$8,409	NO	YES	Move budget to correct project code.
7785	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,012	$9,012	0.00	$0	$0	0	$9,232	$9,232	NO	YES	Move budget to correct project code.
7786	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
7787	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($10,498)	($10,498)	0.00	$0	$0	0	($10,498)	($10,498)	NO	YES	Move budget to correct project code.
7788	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$867	$867	0.00	$0	$0	0	$867	$867	NO	YES	Move budget to correct project code.
7789	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,920	$1,920	0.00	$0	$0	0	$1,967	$1,967	NO	YES	Move budget to correct project code.
7790	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,108	$2,108	0.00	$0	$0	0	$2,159	$2,159	NO	YES	Move budget to correct project code.
7791	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,907	$2,907	0.00	$0	$0	0	$2,978	$2,978	NO	YES	Move budget to correct project code.
7792	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,455)	($2,455)	0.00	$0	$0	0	($2,455)	($2,455)	NO	YES	Move budget to correct project code.
7793	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$203	$203	0.00	$0	$0	0	$203	$203	NO	YES	Move budget to correct project code.
7794	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
7795	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
7796	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
7797	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($4,744)	($4,744)	0.00	$0	$0	0	($5,028)	($5,028)	NO	YES	Move budget to correct project code.
7798	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$820	$820	0.00	$0	$0	0	$840	$840	NO	YES	Move budget to correct project code.
7799	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$901	$901	0.00	$0	$0	0	$923	$923	NO	YES	Move budget to correct project code.
7800	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,242	$1,242	0.00	$0	$0	0	$1,272	$1,272	NO	YES	Move budget to correct project code.
7801	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,049)	($1,049)	0.00	$0	$0	0	($1,049)	($1,049)	NO	YES	Move budget to correct project code.
7802	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$87	$87	0.00	$0	$0	0	$87	$87	NO	YES	Move budget to correct project code.
7803	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$504	$504	0.00	$0	$0	0	$516	$516	NO	YES	Move budget to correct project code.
7804	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$553	$553	0.00	$0	$0	0	$566	$566	NO	YES	Move budget to correct project code.
7805	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$763	$763	0.00	$0	$0	0	$781	$781	NO	YES	Move budget to correct project code.
7806	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($644)	($644)	0.00	$0	$0	0	($644)	($644)	NO	YES	Move budget to correct project code.
7807	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$53	$53	0.00	$0	$0	0	$53	$53	NO	YES	Move budget to correct project code.
7808	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
7809	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
7810	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
7811	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($19,318)	($19,318)	0.00	$0	$0	0	($20,477)	($20,477)	NO	YES	Move budget to correct project code.
7812	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
7813	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
7814	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
7815	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,646)	($1,646)	0.00	$0	$0	0	($1,715)	($1,715)	NO	YES	Move budget to correct project code.
7816	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$132	$132	0.00	$0	$0	0	$136	$136	NO	YES	Move budget to correct project code.
7817	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$145	$145	0.00	$0	$0	0	$149	$149	NO	YES	Move budget to correct project code.
7818	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$200	$200	0.00	$0	$0	0	$205	$205	NO	YES	Move budget to correct project code.
7819	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($169)	($169)	0.00	$0	$0	0	($169)	($169)	NO	YES	Move budget to correct project code.
7820	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$14	$14	0.00	$0	$0	0	$14	$14	NO	YES	Move budget to correct project code.
7821	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$463	$463	0.00	$0	$0	0	$475	$475	NO	YES	Move budget to correct project code.
7822	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$509	$509	0.00	$0	$0	0	$521	$521	NO	YES	Move budget to correct project code.
7823	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$702	$702	0.00	$0	$0	0	$719	$719	NO	YES	Move budget to correct project code.
7824	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($660)	($660)	0.00	$0	$0	0	($660)	($660)	NO	YES	Move budget to correct project code.
7825	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$132,396	0	($132,396)	$1	0.00	($1)	$135,621	0	($135,621)	YES	YES	Move budget to correct project code.
7826	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5120_C	Architectural Administrator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		$1	0.00	($1)	$0	0	$0	$1	0.00	($1)	$0	0	$0	YES	NO	Move budget to correct project code.
7827	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5504_C	Project Manager II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		$3	0.00	($3)	$0	0	$0	$3	0.00	($3)	$0	0	$0	YES	NO	Move budget to correct project code.
7828	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$145,359	0	($145,359)	$1	0.00	($1)	$148,900	0	($148,900)	YES	YES	Move budget to correct project code.
7829	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$200,468	0	($200,468)	$1	0.00	($1)	$205,352	0	($205,352)	YES	YES	Move budget to correct project code.
7830	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($1)	0.00	$1	($169,329)	0	$169,329	($1)	0.00	$1	($169,329)	0	$169,329	YES	YES	Move budget to correct project code.
7831	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$13,979	0	($13,979)	$0	0.00	$0	$13,979	0	($13,979)	NO	YES	Move budget to correct project code.
7832	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$22,889	0	($22,889)	$0	0.00	$0	$18,207	0	($18,207)	NO	YES	Move budget to correct project code.
7833	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$24,428	0	($24,428)	$0	0.00	$0	$19,271	0	($19,271)	NO	YES	Move budget to correct project code.
7834	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$33,690	0	($33,690)	$0	0.00	$0	$26,577	0	($26,577)	NO	YES	Move budget to correct project code.
7835	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($29,274)	0	$29,274	$0	0.00	$0	($22,733)	0	$22,733	NO	YES	Move budget to correct project code.
7836	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,209	0	($8,209)	$0	0.00	$0	$8,409	0	($8,409)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
7837	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,012	0	($9,012)	$0	0.00	$0	$9,232	0	($9,232)	NO	YES	Move budget to correct project code.
7838	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
7839	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($10,498)	0	$10,498	$0	0.00	$0	($10,498)	0	$10,498	NO	YES	Move budget to correct project code.
7840	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$867	0	($867)	$0	0.00	$0	$867	0	($867)	NO	YES	Move budget to correct project code.
7841	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,920	0	($1,920)	$0	0.00	$0	$1,967	0	($1,967)	NO	YES	Move budget to correct project code.
7842	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,108	0	($2,108)	$0	0.00	$0	$2,159	0	($2,159)	NO	YES	Move budget to correct project code.
7843	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,907	0	($2,907)	$0	0.00	$0	$2,978	0	($2,978)	NO	YES	Move budget to correct project code.
7844	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,455)	0	$2,455	$0	0.00	$0	($2,455)	0	$2,455	NO	YES	Move budget to correct project code.
7845	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$203	0	($203)	$0	0.00	$0	$203	0	($203)	NO	YES	Move budget to correct project code.
7846	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
7847	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
7848	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
7849	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($4,744)	0	$4,744	$0	0.00	$0	($5,028)	0	$5,028	NO	YES	Move budget to correct project code.
7850	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$820	0	($820)	$0	0.00	$0	$840	0	($840)	NO	YES	Move budget to correct project code.
7851	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$901	0	($901)	$0	0.00	$0	$923	0	($923)	NO	YES	Move budget to correct project code.
7852	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,242	0	($1,242)	$0	0.00	$0	$1,272	0	($1,272)	NO	YES	Move budget to correct project code.
7853	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,049)	0	$1,049	$0	0.00	$0	($1,049)	0	$1,049	NO	YES	Move budget to correct project code.
7854	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$87	0	($87)	$0	0.00	$0	$87	0	($87)	NO	YES	Move budget to correct project code.
7855	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$504	0	($504)	$0	0.00	$0	$516	0	($516)	NO	YES	Move budget to correct project code.
7856	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$553	0	($553)	$0	0.00	$0	$566	0	($566)	NO	YES	Move budget to correct project code.
7857	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$763	0	($763)	$0	0.00	$0	$781	0	($781)	NO	YES	Move budget to correct project code.
7858	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($644)	0	$644	$0	0.00	$0	($644)	0	$644	NO	YES	Move budget to correct project code.
7859	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$53	0	($53)	$0	0.00	$0	$53	0	($53)	NO	YES	Move budget to correct project code.
7860	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
7861	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
7862	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
7863	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($19,318)	0	$19,318	$0	0.00	$0	($20,477)	0	$20,477	NO	YES	Move budget to correct project code.
7864	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
7865	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
7866	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
7867	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,646)	0	$1,646	$0	0.00	$0	($1,715)	0	$1,715	NO	YES	Move budget to correct project code.
7868	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$132	0	($132)	$0	0.00	$0	$136	0	($136)	NO	YES	Move budget to correct project code.
7869	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$145	0	($145)	$0	0.00	$0	$149	0	($149)	NO	YES	Move budget to correct project code.
7870	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$200	0	($200)	$0	0.00	$0	$205	0	($205)	NO	YES	Move budget to correct project code.
7871	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($169)	0	$169	$0	0.00	$0	($169)	0	$169	NO	YES	Move budget to correct project code.
7872	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$14	0	($14)	$0	0.00	$0	$14	0	($14)	NO	YES	Move budget to correct project code.
7873	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$463	0	($463)	$0	0.00	$0	$475	0	($475)	NO	YES	Move budget to correct project code.
7874	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6319_C	Senior Contruction Inspector	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$509	0	($509)	$0	0.00	$0	$521	0	($521)	NO	YES	Move budget to correct project code.
7875	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	6335_C	Disability Access Coordinator	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$702	0	($702)	$0	0.00	$0	$719	0	($719)	NO	YES	Move budget to correct project code.
7876	NGFS	AIR	109711	AIR Chief Development Office			207663	AIR Engineering Services	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($660)	0	$660	$0	0.00	$0	($660)	0	$660	NO	YES	Move budget to correct project code.
7877	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	($0)	($0)	$30,115	($116)	($30,231)	$0	$0	($0)	$30,000	$0	($30,000)	YES	YES	Move budget to correct project code.
7878	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$1,867	($7)	($1,874)	$0	$0	$0	$1,860	$0	($1,860)	NO	YES	Move budget to correct project code.
7879	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$437	($1)	($438)	$0	$0	$0	$435	$0	($435)	NO	YES	Move budget to correct project code.
7880	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$187	$0	($187)	$0	$0	$0	$186	$0	($186)	NO	YES	Move budget to correct project code.
7881	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$115	$0	($115)	$0	$0	$0	$114	$0	($114)	NO	YES	Move budget to correct project code.
7882	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10001631-0002	AC Airport Operations	Design & Construction	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$30	$0	($30)	$0	$0	$0	$30	$0	($30)	NO	YES	Move budget to correct project code.
7883	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($2)	($2)	0	($281,806)	($281,806)	0.00	($2)	($2)	0	($281,805)	($281,805)	YES	YES	Move budget to correct project code.
7884	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$18,068	$18,068	0.00	$0	$0	0	$18,068	$18,068	NO	YES	Move budget to correct project code.
7885	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($48,720)	($48,720)	0.00	$0	$0	0	($37,833)	($37,833)	NO	YES	Move budget to correct project code.
7886	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($17,472)	($17,472)	0.00	$0	$0	0	($17,472)	($17,472)	NO	YES	Move budget to correct project code.
7887	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,120	$1,120	0.00	$0	$0	0	$1,120	$1,120	NO	YES	Move budget to correct project code.
7888	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($4,086)	($4,086)	0.00	$0	$0	0	($4,086)	($4,086)	NO	YES	Move budget to correct project code.
7889	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$262	$262	0.00	$0	$0	0	$262	$262	NO	YES	Move budget to correct project code.
7890	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($7,895)	($7,895)	0.00	$0	$0	0	($8,368)	($8,368)	NO	YES	Move budget to correct project code.
7891	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,746)	($1,746)	0.00	$0	$0	0	($1,746)	($1,746)	NO	YES	Move budget to correct project code.
7892	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$112	$112	0.00	$0	$0	0	$112	$112	NO	YES	Move budget to correct project code.
7893	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,072)	($1,072)	0.00	$0	$0	0	($1,072)	($1,072)	NO	YES	Move budget to correct project code.
7894	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$69	$69	0.00	$0	$0	0	$69	$69	NO	YES	Move budget to correct project code.
7895	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($32,149)	($32,149)	0.00	$0	$0	0	($34,078)	($34,078)	NO	YES	Move budget to correct project code.
7896	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,740)	($2,740)	0.00	$0	$0	0	($2,855)	($2,855)	NO	YES	Move budget to correct project code.
7897	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($282)	($282)	0.00	$0	$0	0	($282)	($282)	NO	YES	Move budget to correct project code.
7898	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$18	$18	0.00	$0	$0	0	$18	$18	NO	YES	Move budget to correct project code.
7899	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,099)	($1,099)	0.00	$0	$0	0	($1,099)	($1,099)	NO	YES	Move budget to correct project code.
7900	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($2)	0.00	$2	($281,806)	0	$281,806	($2)	0.00	$2	($281,805)	0	$281,805	YES	YES	Move budget to correct project code.
7901	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$18,068	0	($18,068)	$0	0.00	$0	$18,068	0	($18,068)	NO	YES	Move budget to correct project code.
7902	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($48,720)	0	$48,720	$0	0.00	$0	($37,833)	0	$37,833	NO	YES	Move budget to correct project code.
7903	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($17,472)	0	$17,472	$0	0.00	$0	($17,472)	0	$17,472	NO	YES	Move budget to correct project code.
7904	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,120	0	($1,120)	$0	0.00	$0	$1,120	0	($1,120)	NO	YES	Move budget to correct project code.
7905	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($4,086)	0	$4,086	$0	0.00	$0	($4,086)	0	$4,086	NO	YES	Move budget to correct project code.
7906	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$262	0	($262)	$0	0.00	$0	$262	0	($262)	NO	YES	Move budget to correct project code.
7907	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($7,895)	0	$7,895	$0	0.00	$0	($8,368)	0	$8,368	NO	YES	Move budget to correct project code.
7908	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,746)	0	$1,746	$0	0.00	$0	($1,746)	0	$1,746	NO	YES	Move budget to correct project code.
7909	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$112	0	($112)	$0	0.00	$0	$112	0	($112)	NO	YES	Move budget to correct project code.
7910	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,072)	0	$1,072	$0	0.00	$0	($1,072)	0	$1,072	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
7911	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$69	0	($69)	$0	0.00	$0	$69	0	($69)	NO	YES	Move budget to correct project code.
7912	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($32,149)	0	$32,149	$0	0.00	$0	($34,078)	0	$34,078	NO	YES	Move budget to correct project code.
7913	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,740)	0	$2,740	$0	0.00	$0	($2,855)	0	$2,855	NO	YES	Move budget to correct project code.
7914	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($282)	0	$282	$0	0.00	$0	($282)	0	$282	NO	YES	Move budget to correct project code.
7915	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$18	0	($18)	$0	0.00	$0	$18	0	($18)	NO	YES	Move budget to correct project code.
7916	NGFS	AIR	109711	AIR Chief Development Office			207664	AIR Infrastructure Info Mgmt	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,099)	0	$1,099	$0	0.00	$0	($1,099)	0	$1,099	NO	YES	Move budget to correct project code.
7917	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	O		0.00	$1	$1	0	$0	$0	0.00	$1	$1	0	$0	$0	YES	NO	Move budget to correct project code.
7918	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$236,794	$236,794	0.00	$1	$1	0	$242,563	$242,563	YES	YES	Move budget to correct project code.
7919	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$88,336	$88,336	0.00	$1	$1	0	$90,488	$90,488	YES	YES	Move budget to correct project code.
7920	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$2	$2	0	$192,412	$192,412	0.00	$2	$2	0	$197,098	$197,098	YES	YES	Move budget to correct project code.
7921	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		0.00	$2	$2	0	$0	$0	0.00	$2	$2	0	$0	$0	YES	NO	Move budget to correct project code.
7922	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	0	5211_C	Engineer/Architect/Landscape Architect Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		0.00	$1	$1	0	$0	$0	0.00	$1	$1	0	$0	$0	YES	NO	Move budget to correct project code.
7923	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$39,794	$39,794	0.00	$0	$0	0	$31,393	$31,393	NO	YES	Move budget to correct project code.
7924	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,272	$15,272	0.00	$0	$0	0	$12,148	$12,148	NO	YES	Move budget to correct project code.
7925	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$33,264	$33,264	0.00	$0	$0	0	$26,460	$26,460	NO	YES	Move budget to correct project code.
7926	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
7927	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,477	$5,477	0.00	$0	$0	0	$5,610	$5,610	NO	YES	Move budget to correct project code.
7928	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$11,930	$11,930	0.00	$0	$0	0	$12,220	$12,220	NO	YES	Move budget to correct project code.
7929	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$3,434	$3,434	0.00	$0	$0	0	$3,517	$3,517	NO	YES	Move budget to correct project code.
7930	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,281	$1,281	0.00	$0	$0	0	$1,312	$1,312	NO	YES	Move budget to correct project code.
7931	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,790	$2,790	0.00	$0	$0	0	$2,858	$2,858	NO	YES	Move budget to correct project code.
7932	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
7933	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
7934	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,074	$10,074	0.00	$0	$0	0	$10,680	$10,680	NO	YES	Move budget to correct project code.
7935	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,467	$1,467	0.00	$0	$0	0	$1,503	$1,503	NO	YES	Move budget to correct project code.
7936	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$547	$547	0.00	$0	$0	0	$561	$561	NO	YES	Move budget to correct project code.
7937	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,192	$1,192	0.00	$0	$0	0	$1,222	$1,222	NO	YES	Move budget to correct project code.
7938	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$901	$901	0.00	$0	$0	0	$923	$923	NO	YES	Move budget to correct project code.
7939	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$336	$336	0.00	$0	$0	0	$344	$344	NO	YES	Move budget to correct project code.
7940	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$732	$732	0.00	$0	$0	0	$750	$750	NO	YES	Move budget to correct project code.
7941	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
7942	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
7943	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,430	$20,430	0.00	$0	$0	0	$21,656	$21,656	NO	YES	Move budget to correct project code.
7944	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
7945	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
7946	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,948	$1,948	0.00	$0	$0	0	$2,030	$2,030	NO	YES	Move budget to correct project code.
7947	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	517010	Unemployment Insurance	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$237	$237	0.00	$0	$0	0	$243	$243	NO	YES	Move budget to correct project code.
7948	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	517010	Unemployment Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$88	$88	0.00	$0	$0	0	$90	$90	NO	YES	Move budget to correct project code.
7949	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	517010	Unemployment Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$192	$192	0.00	$0	$0	0	$198	$198	NO	YES	Move budget to correct project code.
7950	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	519110	Flexible Benefit Package	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
7951	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$345	$345	0.00	$0	$0	0	$353	$353	NO	YES	Move budget to correct project code.
7952	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10026671-0001	AC Airport Operations	AC Airport Operations	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$750	$750	0.00	$0	$0	0	$768	$768	NO	YES	Move budget to correct project code.
7953	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	O		$1	0.00	($1)	$0	0	$0	$1	0.00	($1)	$0	0	$0	YES	NO	Move budget to correct project code.
7954	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$236,794	0	($236,794)	$1	0.00	($1)	$242,563	0	($242,563)	YES	YES	Move budget to correct project code.
7955	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$88,336	0	($88,336)	$1	0.00	($1)	$90,488	0	($90,488)	YES	YES	Move budget to correct project code.
7956	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$2	0.00	($2)	$192,412	0	($192,412)	$2	0.00	($2)	$197,098	0	($197,098)	YES	YES	Move budget to correct project code.
7957	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		$2	0.00	($2)	$0	0	$0	$2	0.00	($2)	$0	0	$0	YES	NO	Move budget to correct project code.
7958	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5010Salary	501010	Perm Salaries-Misc-Regular	0	5211_C	Engineer/Architect/Landscape Architect Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		$1	0.00	($1)	$0	0	$0	$1	0.00	($1)	$0	0	$0	YES	NO	Move budget to correct project code.
7959	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$39,794	0	($39,794)	$0	0.00	$0	$31,393	0	($31,393)	NO	YES	Move budget to correct project code.
7960	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,272	0	($15,272)	$0	0.00	$0	$12,148	0	($12,148)	NO	YES	Move budget to correct project code.
7961	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	513010	Retire City Misc	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$33,264	0	($33,264)	$0	0.00	$0	$26,460	0	($26,460)	NO	YES	Move budget to correct project code.
7962	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
7963	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,477	0	($5,477)	$0	0.00	$0	$5,610	0	($5,610)	NO	YES	Move budget to correct project code.
7964	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	514010	Social Security (OASDI & HI)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$11,930	0	($11,930)	$0	0.00	$0	$12,220	0	($12,220)	NO	YES	Move budget to correct project code.
7965	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$3,434	0	($3,434)	$0	0.00	$0	$3,517	0	($3,517)	NO	YES	Move budget to correct project code.
7966	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,281	0	($1,281)	$0	0.00	$0	$1,312	0	($1,312)	NO	YES	Move budget to correct project code.
7967	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,790	0	($2,790)	$0	0.00	$0	$2,858	0	($2,858)	NO	YES	Move budget to correct project code.
7968	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
7969	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
7970	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	515010	Health Service-City Match	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,074	0	($10,074)	$0	0.00	$0	$10,680	0	($10,680)	NO	YES	Move budget to correct project code.
7971	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,467	0	($1,467)	$0	0.00	$0	$1,503	0	($1,503)	NO	YES	Move budget to correct project code.
7972	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$547	0	($547)	$0	0.00	$0	$561	0	($561)	NO	YES	Move budget to correct project code.
7973	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	515020	Retiree Health-Match-Prop B	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,192	0	($1,192)	$0	0.00	$0	$1,222	0	($1,222)	NO	YES	Move budget to correct project code.
7974	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$901	0	($901)	$0	0.00	$0	$923	0	($923)	NO	YES	Move budget to correct project code.
7975	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$336	0	($336)	$0	0.00	$0	$344	0	($344)	NO	YES	Move budget to correct project code.
7976	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$732	0	($732)	$0	0.00	$0	$750	0	($750)	NO	YES	Move budget to correct project code.
7977	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
7978	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
7979	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	515710	Dependent Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,430	0	($20,430)	$0	0.00	$0	$21,656	0	($21,656)	NO	YES	Move budget to correct project code.
7980	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
7981	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
7982	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	516010	Dental Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,948	0	($1,948)	$0	0.00	$0	$2,030	0	($2,030)	NO	YES	Move budget to correct project code.
7983	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	517010	Unemployment Insurance	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$237	0	($237)	$0	0.00	$0	$243	0	($243)	NO	YES	Move budget to correct project code.
7984	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	517010	Unemployment Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$88	0	($88)	$0	0.00	$0	$90	0	($90)	NO	YES	Move budget to correct project code.
7985	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	517010	Unemployment Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$192	0	($192)	$0	0.00	$0	$198	0	($198)	NO	YES	Move budget to correct project code.
7986	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	519110	Flexible Benefit Package	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
7987	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$345	0	($345)	$0	0.00	$0	$353	0	($353)	NO	YES	Move budget to correct project code.
7988	NGFS	AIR	109711	AIR Chief Development Office			207960	AIR Chief Development Office	18000	AIR Overhead OHF	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10002	Interdepartmental-Overhead	5130Fringe	519120	Long Term Disability Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$750	0	($750)	$0	0.00	$0	$768	0	($768)	NO	YES	Move budget to correct project code.
7989	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	$2	$1	$163,360	$326,720	$163,360	$1	$2	$1	$167,339	$334,678	$167,339	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
7990	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5299_C	Planner IV-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$2	$1	($1)	$326,720	$163,360	($163,360)	$2	$1	($1)	$334,678	$167,339	($167,339)	YES	YES	Move budget to correct project code.
7991	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010	Retire City Misc	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$27,453	$54,906	$27,453	$0	$0	$0	$21,657	$43,314	$21,657	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
7992	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010	Retire City Misc	0	5299_C	Planner IV-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$54,906	$27,453	($27,453)	$0	$0	$0	$43,314	$21,657	($21,657)	NO	YES	Move budget to correct project code.
7993	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$9,248	$18,496	$9,248	$0	$0	$0	$9,520	$19,040	$9,520	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
7994	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5299_C	Planner IV-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$18,496	$9,248	($9,248)	$0	$0	$0	$19,040	$9,520	($9,520)	NO	YES	Move budget to correct project code.
7995	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$2,369	$4,738	$2,369	$0	$0	$0	$2,426	$4,852	$2,426	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
7996	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5299_C	Planner IV-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$4,738	$2,369	($2,369)	$0	$0	$0	$4,852	$2,426	($2,426)	NO	YES	Move budget to correct project code.
7997	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$4,120	$8,240	$4,120	$0	$0	$0	$4,367	$8,734	$4,367	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
7998	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5299_C	Planner IV-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$8,240	$4,120	($4,120)	$0	$0	$0	$8,734	$4,367	($4,367)	NO	YES	Move budget to correct project code.
7999	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$1,012	$2,024	$1,012	$0	$0	$0	$1,037	$2,074	$1,037	NO	YES	Move budget to correct project code and salary impact of proposed position substitutions.
8000	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5299_C	Planner IV-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$2,024	$1,012	($1,012)	$0	$0	$0	$2,074	$1,037	($1,037)	NO	YES	Move budget to correct project code.
8001	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$621	$1,242	$621	$0	$0	$0	$637	$1,274	$637	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8002	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5299_C	Planner IV-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$1,242	$621	($621)	$0	$0	$0	$1,274	$637	($637)	NO	YES	Move budget to correct project code.
8003	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$11,219	$22,438	$11,219	$0	$0	$0	$12,210	$24,420	$12,210	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8004	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5299_C	Planner IV-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$22,438	$11,219	($11,219)	$0	$0	$0	$24,420	$12,210	($12,210)	NO	YES	Move budget to correct project code.
8005	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	516010	Dental Coverage	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$1,033	$2,066	$1,033	$0	$0	$0	$1,076	$2,152	$1,076	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8006	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	516010	Dental Coverage	0	5299_C	Planner IV-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$2,066	$1,033	($1,033)	$0	$0	$0	$2,152	$1,076	($1,076)	NO	YES	Move budget to correct project code.
8007	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$163	$326	$163	$0	$0	$0	$167	$334	$167	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.

Budget System Report 15.30.004 filtered on Gross Expenditures

FY 2022-23: columns AA–AF; FY 2023-24: columns AG–AL; FORMULA: columns AM–AN; FILL IN: column AO

Row	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
8008	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5299_C	Planner IV-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$326	$163	($163)	$0	$0	$0	$334	$167	($167)	NO	YES	Move budget to correct project code.
8009	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$572	$1,144	$572	$0	$0	$0	$586	$1,172	$586	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8010	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5299_C	Planner IV-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$1,144	$572	($572)	$0	$0	$0	$1,172	$586	($586)	NO	YES	Move budget to correct project code.
8011	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$116,120	$116,120	0.00	$1	$1	0	$118,949	$118,949	YES	YES	Move budget to correct project code.
8012	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$163,360	$163,360	0.00	$1	$1	0	$167,339	$167,339	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
8013	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($2)	($2)	0	($219,335)	($219,335)	0.00	($2)	($2)	0	($219,334)	($219,334)	YES	YES	Move budget to correct project code.
8014	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$1	$1	0	$100,385	$100,385	0.00	$1	$1	0	$100,000	$100,000	YES	YES	Move budget to correct project code.
8015	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$4,400	$4,400	0.00	$0	$0	0	$4,400	$4,400	NO	YES	Move budget to correct project code.
8016	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$20,075	$20,075	0.00	$0	$0	0	$15,969	$15,969	NO	YES	Move budget to correct project code.
8017	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$27,453	$27,453	0.00	$0	$0	0	$21,657	$21,657	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8018	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($37,919)	($37,919)	0.00	$0	$0	0	($29,446)	($29,446)	NO	YES	Move budget to correct project code.
8019	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$7,199	$7,199	0.00	$0	$0	0	$7,375	$7,375	NO	YES	Move budget to correct project code.
8020	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8021	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($13,599)	($13,599)	0.00	$0	$0	0	($13,599)	($13,599)	NO	YES	Move budget to correct project code.
8022	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$273	$273	0.00	$0	$0	0	$273	$273	NO	YES	Move budget to correct project code.
8023	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$6,224	$6,224	0.00	$0	$0	0	$6,200	$6,200	NO	YES	Move budget to correct project code.
8024	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,684	$1,684	0.00	$0	$0	0	$1,725	$1,725	NO	YES	Move budget to correct project code.
8025	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,369	$2,369	0.00	$0	$0	0	$2,426	$2,426	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8026	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,180)	($3,180)	0.00	$0	$0	0	($3,180)	($3,180)	NO	YES	Move budget to correct project code.
8027	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$64	$64	0.00	$0	$0	0	$64	$64	NO	YES	Move budget to correct project code.
8028	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$1,456	$1,456	0.00	$0	$0	0	$1,450	$1,450	NO	YES	Move budget to correct project code.
8029	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
8030	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8031	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($6,145)	($6,145)	0.00	$0	$0	0	($6,513)	($6,513)	NO	YES	Move budget to correct project code.
8032	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$719	$719	0.00	$0	$0	0	$737	$737	NO	YES	Move budget to correct project code.
8033	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,012	$1,012	0.00	$0	$0	0	$1,037	$1,037	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8034	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,359)	($1,359)	0.00	$0	$0	0	($1,359)	($1,359)	NO	YES	Move budget to correct project code.
8035	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$27	$27	0.00	$0	$0	0	$27	$27	NO	YES	Move budget to correct project code.
8036	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$622	$622	0.00	$0	$0	0	$620	$620	NO	YES	Move budget to correct project code.
8037	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$442	$442	0.00	$0	$0	0	$453	$453	NO	YES	Move budget to correct project code.
8038	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$621	$621	0.00	$0	$0	0	$637	$637	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8039	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($834)	($834)	0.00	$0	$0	0	($834)	($834)	NO	YES	Move budget to correct project code.
8040	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$17	$17	0.00	$0	$0	0	$17	$17	NO	YES	Move budget to correct project code.
8041	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$382	$382	0.00	$0	$0	0	$380	$380	NO	YES	Move budget to correct project code.
8042	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
8043	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8044	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($25,022)	($25,022)	0.00	$0	$0	0	($26,524)	($26,524)	NO	YES	Move budget to correct project code.
8045	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
8046	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8047	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,132)	($2,132)	0.00	$0	$0	0	($2,222)	($2,222)	NO	YES	Move budget to correct project code.
8048	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$116	$116	0.00	$0	$0	0	$119	$119	NO	YES	Move budget to correct project code.
8049	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$163	$163	0.00	$0	$0	0	$167	$167	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8050	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($219)	($219)	0.00	$0	$0	0	($219)	($219)	NO	YES	Move budget to correct project code.
8051	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$4	$4	0.00	$0	$0	0	$4	$4	NO	YES	Move budget to correct project code.
8052	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$100	$100	0.00	$0	$0	0	$100	$100	NO	YES	Move budget to correct project code.
8053	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$406	$406	0.00	$0	$0	0	$416	$416	NO	YES	Move budget to correct project code.
8054	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5293_C	Planner IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$572	$572	0.00	$0	$0	0	$586	$586	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8055	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($855)	($855)	0.00	$0	$0	0	($855)	($855)	NO	YES	Move budget to correct project code.
8056	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$116,120	0	($116,120)	$1	0.00	($1)	$118,949	0	($118,949)	YES	YES	Move budget to correct project code.
8057	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5298_C	Planner III-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$137,786	0	($137,786)	$1	0.00	($1)	$141,142	0	($141,142)	YES	YES	Move budget to correct project code.
8058	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($2)	0.00	$2	($219,335)	0	$219,335	($2)	0.00	$2	($219,334)	0	$219,334	YES	YES	Move budget to correct project code.
8059	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$4,400	0	($4,400)	$0	0.00	$0	$4,400	0	($4,400)	NO	YES	Move budget to correct project code.
8060	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$20,075	0	($20,075)	$0	0.00	$0	$15,969	0	($15,969)	NO	YES	Move budget to correct project code.
8061	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	5298_C	Planner III-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$23,156	0	($23,156)	$0	0.00	$0	$18,267	0	($18,267)	NO	YES	Move budget to correct project code.
8062	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($37,919)	0	$37,919	$0	0.00	$0	($29,446)	0	$29,446	NO	YES	Move budget to correct project code.
8063	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$7,199	0	($7,199)	$0	0.00	$0	$7,375	0	($7,375)	NO	YES	Move budget to correct project code.
8064	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5298_C	Planner III-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,543	0	($8,543)	$0	0.00	$0	$8,751	0	($8,751)	NO	YES	Move budget to correct project code.
8065	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($13,599)	0	$13,599	$0	0.00	$0	($13,599)	0	$13,599	NO	YES	Move budget to correct project code.
8066	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$273	0	($273)	$0	0.00	$0	$273	0	($273)	NO	YES	Move budget to correct project code.
8067	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,684	0	($1,684)	$0	0.00	$0	$1,725	0	($1,725)	NO	YES	Move budget to correct project code.
8068	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5298_C	Planner III-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,998	0	($1,998)	$0	0.00	$0	$2,047	0	($2,047)	NO	YES	Move budget to correct project code.
8069	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($3,180)	0	$3,180	$0	0.00	$0	($3,180)	0	$3,180	NO	YES	Move budget to correct project code.
8070	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$64	0	($64)	$0	0.00	$0	$64	0	($64)	NO	YES	Move budget to correct project code.
8071	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
8072	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5298_C	Planner III-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
8073	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($6,145)	0	$6,145	$0	0.00	$0	($6,513)	0	$6,513	NO	YES	Move budget to correct project code.
8074	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$719	0	($719)	$0	0.00	$0	$737	0	($737)	NO	YES	Move budget to correct project code.
8075	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5298_C	Planner III-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$854	0	($854)	$0	0.00	$0	$874	0	($874)	NO	YES	Move budget to correct project code.
8076	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,359)	0	$1,359	$0	0.00	$0	($1,359)	0	$1,359	NO	YES	Move budget to correct project code.
8077	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$27	0	($27)	$0	0.00	$0	$27	0	($27)	NO	YES	Move budget to correct project code.
8078	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$442	0	($442)	$0	0.00	$0	$453	0	($453)	NO	YES	Move budget to correct project code.
8079	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5298_C	Planner III-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$524	0	($524)	$0	0.00	$0	$537	0	($537)	NO	YES	Move budget to correct project code.
8080	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($834)	0	$834	$0	0.00	$0	($834)	0	$834	NO	YES	Move budget to correct project code.
8081	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$17	0	($17)	$0	0.00	$0	$17	0	($17)	NO	YES	Move budget to correct project code.
8082	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
8083	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5298_C	Planner III-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
8084	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($25,022)	0	$25,022	$0	0.00	$0	($26,524)	0	$26,524	NO	YES	Move budget to correct project code.
8085	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
8086	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	5298_C	Planner III-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
8087	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,132)	0	$2,132	$0	0.00	$0	($2,222)	0	$2,222	NO	YES	Move budget to correct project code.
8088	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$116	0	($116)	$0	0.00	$0	$119	0	($119)	NO	YES	Move budget to correct project code.
8089	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5298_C	Planner III-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$138	0	($138)	$0	0.00	$0	$141	0	($141)	NO	YES	Move budget to correct project code.
8090	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($219)	0	$219	$0	0.00	$0	($219)	0	$219	NO	YES	Move budget to correct project code.
8091	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$4	0	($4)	$0	0.00	$0	$4	0	($4)	NO	YES	Move budget to correct project code.
8092	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5278_C	Planner II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$406	0	($406)	$0	0.00	$0	$416	0	($416)	NO	YES	Move budget to correct project code.
8093	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5298_C	Planner III-Environmental Review	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$482	0	($482)	$0	0.00	$0	$494	0	($494)	NO	YES	Move budget to correct project code.
8094	NGFS	AIR	109717	AIR Planning Division			109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($855)	0	$855	$0	0.00	$0	($855)	0	$855	NO	YES	Move budget to correct project code.
8095	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$190,901	$190,901	0.00	$1	$1	0	$195,552	$195,552	YES	YES	Move budget to correct project code.
8096	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$115,770	$115,770	0.00	$1	$1	0	$118,590	$118,590	YES	YES	Move budget to correct project code.
8097	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$20,014	$20,014	0.00	$0	$0	0	$19,937	$19,937	NO	YES	Move budget to correct project code.
8098	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$651	$651	0.00	$0	$0	0	$650	$650	NO	YES	Move budget to correct project code.
8099	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$14,362	$14,362	0.00	$0	$0	0	$14,362	$14,362	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
8100	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$32,082	$32,082	0.00	$0	$0	0	$25,309	$25,309	NO	YES	Move budget to correct project code.
8101	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,015	$20,015	0.00	$0	$0	0	$15,921	$15,921	NO	YES	Move budget to correct project code.
8102	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$3,847	$3,847	0.00	$0	$0	0	$2,869	$2,869	NO	YES	Move budget to correct project code.
8103	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
8104	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$7,178	$7,178	0.00	$0	$0	0	$7,353	$7,353	NO	YES	Move budget to correct project code.
8105	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$1,241	$1,241	0.00	$0	$0	0	$1,236	$1,236	NO	YES	Move budget to correct project code.
8106	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$40	$40	0.00	$0	$0	0	$40	$40	NO	YES	Move budget to correct project code.
8107	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$890	$890	0.00	$0	$0	0	$890	$890	NO	YES	Move budget to correct project code.
8108	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,768	$2,768	0.00	$0	$0	0	$2,836	$2,836	NO	YES	Move budget to correct project code.
8109	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,679	$1,679	0.00	$0	$0	0	$1,720	$1,720	NO	YES	Move budget to correct project code.
8110	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$290	$290	0.00	$0	$0	0	$289	$289	NO	YES	Move budget to correct project code.
8111	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$9	$9	0.00	$0	$0	0	$9	$9	NO	YES	Move budget to correct project code.
8112	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$208	$208	0.00	$0	$0	0	$208	$208	NO	YES	Move budget to correct project code.
8113	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
8114	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
8115	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,183	$1,183	0.00	$0	$0	0	$1,212	$1,212	NO	YES	Move budget to correct project code.
8116	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$717	$717	0.00	$0	$0	0	$735	$735	NO	YES	Move budget to correct project code.
8117	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$124	$124	0.00	$0	$0	0	$124	$124	NO	YES	Move budget to correct project code.
8118	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$4	$4	0.00	$0	$0	0	$4	$4	NO	YES	Move budget to correct project code.
8119	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$89	$89	0.00	$0	$0	0	$89	$89	NO	YES	Move budget to correct project code.
8120	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$726	$726	0.00	$0	$0	0	$744	$744	NO	YES	Move budget to correct project code.
8121	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$440	$440	0.00	$0	$0	0	$451	$451	NO	YES	Move budget to correct project code.
8122	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$76	$76	0.00	$0	$0	0	$76	$76	NO	YES	Move budget to correct project code.
8123	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2	$2	0.00	$0	$0	0	$2	$2	NO	YES	Move budget to correct project code.
8124	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$55	$55	0.00	$0	$0	0	$55	$55	NO	YES	Move budget to correct project code.
8125	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
8126	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
8127	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
8128	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
8129	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$191	$191	0.00	$0	$0	0	$196	$196	NO	YES	Move budget to correct project code.
8130	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$116	$116	0.00	$0	$0	0	$119	$119	NO	YES	Move budget to correct project code.
8131	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$20	$20	0.00	$0	$0	0	$20	$20	NO	YES	Move budget to correct project code.
8132	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1	$1	0.00	$0	$0	0	$1	$1	NO	YES	Move budget to correct project code.
8133	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$14	$14	0.00	$0	$0	0	$14	$14	NO	YES	Move budget to correct project code.
8134	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
8135	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$452	$452	0.00	$0	$0	0	$463	$463	NO	YES	Move budget to correct project code.
8136	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$78	$78	0.00	$0	$0	0	$78	$78	NO	YES	Move budget to correct project code.
8137	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$190,901	0	($190,901)	$1	0.00	($1)	$195,552	0	($195,552)	YES	YES	Move budget to correct project code.
8138	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$115,770	0	($115,770)	$1	0.00	($1)	$118,590	0	($118,590)	YES	YES	Move budget to correct project code.
8139	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$20,014	0	($20,014)	$0	0.00	$0	$19,937	0	($19,937)	NO	YES	Move budget to correct project code.
8140	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$651	0	($651)	$0	0.00	$0	$650	0	($650)	NO	YES	Move budget to correct project code.
8141	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$14,362	0	($14,362)	$0	0.00	$0	$14,362	0	($14,362)	NO	YES	Move budget to correct project code.
8142	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$32,082	0	($32,082)	$0	0.00	$0	$25,309	0	($25,309)	NO	YES	Move budget to correct project code.
8143	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,015	0	($20,015)	$0	0.00	$0	$15,921	0	($15,921)	NO	YES	Move budget to correct project code.
8144	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$3,847	0	($3,847)	$0	0.00	$0	$2,869	0	($2,869)	NO	YES	Move budget to correct project code.
8145	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
8146	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$7,178	0	($7,178)	$0	0.00	$0	$7,353	0	($7,353)	NO	YES	Move budget to correct project code.
8147	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$1,241	0	($1,241)	$0	0.00	$0	$1,236	0	($1,236)	NO	YES	Move budget to correct project code.
8148	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$40	0	($40)	$0	0.00	$0	$40	0	($40)	NO	YES	Move budget to correct project code.
8149	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$890	0	($890)	$0	0.00	$0	$890	0	($890)	NO	YES	Move budget to correct project code.
8150	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,768	0	($2,768)	$0	0.00	$0	$2,836	0	($2,836)	NO	YES	Move budget to correct project code.
8151	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,679	0	($1,679)	$0	0.00	$0	$1,720	0	($1,720)	NO	YES	Move budget to correct project code.
8152	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$290	0	($290)	$0	0.00	$0	$289	0	($289)	NO	YES	Move budget to correct project code.
8153	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$9	0	($9)	$0	0.00	$0	$9	0	($9)	NO	YES	Move budget to correct project code.
8154	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$208	0	($208)	$0	0.00	$0	$208	0	($208)	NO	YES	Move budget to correct project code.
8155	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
8156	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
8157	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,183	0	($1,183)	$0	0.00	$0	$1,212	0	($1,212)	NO	YES	Move budget to correct project code.
8158	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$717	0	($717)	$0	0.00	$0	$735	0	($735)	NO	YES	Move budget to correct project code.
8159	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$124	0	($124)	$0	0.00	$0	$124	0	($124)	NO	YES	Move budget to correct project code.
8160	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$4	0	($4)	$0	0.00	$0	$4	0	($4)	NO	YES	Move budget to correct project code.
8161	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$89	0	($89)	$0	0.00	$0	$89	0	($89)	NO	YES	Move budget to correct project code.
8162	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$726	0	($726)	$0	0.00	$0	$744	0	($744)	NO	YES	Move budget to correct project code.
8163	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$440	0	($440)	$0	0.00	$0	$451	0	($451)	NO	YES	Move budget to correct project code.
8164	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$76	0	($76)	$0	0.00	$0	$76	0	($76)	NO	YES	Move budget to correct project code.
8165	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2	0	($2)	$0	0.00	$0	$2	0	($2)	NO	YES	Move budget to correct project code.
8166	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$55	0	($55)	$0	0.00	$0	$55	0	($55)	NO	YES	Move budget to correct project code.
8167	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
8168	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
8169	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
8170	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
8171	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$191	0	($191)	$0	0.00	$0	$196	0	($196)	NO	YES	Move budget to correct project code.
8172	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$116	0	($116)	$0	0.00	$0	$119	0	($119)	NO	YES	Move budget to correct project code.
8173	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$20	0	($20)	$0	0.00	$0	$20	0	($20)	NO	YES	Move budget to correct project code.
8174	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1	0	($1)	$0	0.00	$0	$1	0	($1)	NO	YES	Move budget to correct project code.
8175	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$14	0	($14)	$0	0.00	$0	$14	0	($14)	NO	YES	Move budget to correct project code.
8176	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
8177	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5271_C	Senior Airport Noise Abatement Specialist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$452	0	($452)	$0	0.00	$0	$463	0	($463)	NO	YES	Move budget to correct project code.
8178	NGFS	AIR	109717	AIR Planning Division			207665	AIR Noise Abatement Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$78	0	($78)	$0	0.00	$0	$78	0	($78)	NO	YES	Move budget to correct project code.
8179	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$221,057	$221,057	0.00	$1	$1	0	$226,442	$226,442	YES	YES	Move existing budget to new department code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
8180	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$44,168	$44,168	0.00	$1	$1	0	$45,244	$45,244	YES	YES	Move existing budget to new department code.
8181	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$132,396	$132,396	0.00	$1	$1	0	$135,621	$135,621	YES	YES	Move existing budget to new department code.
8182	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$153,281	$153,281	0.00	$1	$1	0	$157,015	$157,015	YES	YES	Move existing budget to new department code.
8183	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5211_C	Engineer/Architect/Landscape Architect Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$1	$1	0	$167,636	$167,636	YES	YES	Move existing budget to new department code and one new 5211 position to support air quality and waste management compliance, environmental regulations and codes, and interface with regulatory agencies.
8184	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$163,576	$163,576	0.00	$1	$1	0	$167,560	$167,560	YES	YES	Move existing budget to new department code.
8185	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$37,150	$37,150	0.00	$0	$0	0	$29,307	$29,307	NO	YES	Move existing budget to new department code.
8186	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$7,636	$7,636	0.00	$0	$0	0	$6,074	$6,074	NO	YES	Move existing budget to new department code.
8187	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$22,889	$22,889	0.00	$0	$0	0	$18,207	$18,207	NO	YES	Move existing budget to new department code.
8188	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$25,760	$25,760	0.00	$0	$0	0	$20,321	$20,321	NO	YES	Move existing budget to new department code.
8189	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	5211_C	Engineer/Architect/Landscape Architect Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$21,696	$21,696	NO	YES	Move existing budget to new department code and one new 5211 position to support air quality and waste management compliance, environmental regulations and codes, and interface with regulatory agencies.
8190	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$27,490	$27,490	0.00	$0	$0	0	$21,686	$21,686	NO	YES	Move existing budget to new department code.
8191	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move existing budget to new department code.
8192	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,738	$2,738	0.00	$0	$0	0	$2,805	$2,805	NO	YES	Move existing budget to new department code.
8193	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,209	$8,209	0.00	$0	$0	0	$8,409	$8,409	NO	YES	Move existing budget to new department code.
8194	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move existing budget to new department code.
8195	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5211_C	Engineer/Architect/Landscape Architect Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move existing budget to new department code and one new 5211 position to support air quality and waste management compliance, environmental regulations and codes, and interface with regulatory agencies.
8196	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move existing budget to new department code.
8197	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$3,205	$3,205	0.00	$0	$0	0	$3,283	$3,283	NO	YES	Move existing budget to new department code.
8198	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$640	$640	0.00	$0	$0	0	$656	$656	NO	YES	Move existing budget to new department code.
8199	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,920	$1,920	0.00	$0	$0	0	$1,967	$1,967	NO	YES	Move existing budget to new department code.
8200	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,223	$2,223	0.00	$0	$0	0	$2,277	$2,277	NO	YES	Move existing budget to new department code.
8201	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5211_C	Engineer/Architect/Landscape Architect Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$2,431	$2,431	NO	YES	Move existing budget to new department code and one new 5211 position to support air quality and waste management compliance, environmental regulations and codes, and interface with regulatory agencies.
8202	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,372	$2,372	0.00	$0	$0	0	$2,430	$2,430	NO	YES	Move existing budget to new department code.
8203	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move existing budget to new department code.
8204	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,519	$2,519	0.00	$0	$0	0	$2,670	$2,670	NO	YES	Move existing budget to new department code.
8205	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move existing budget to new department code.
8206	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move existing budget to new department code.
8207	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5211_C	Engineer/Architect/Landscape Architect Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$3,396	$3,396	NO	YES	Move existing budget to new department code and one new 5211 position to support air quality and waste management compliance, environmental regulations and codes, and interface with regulatory agencies.
8208	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move existing budget to new department code.
8209	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,370	$1,370	0.00	$0	$0	0	$1,403	$1,403	NO	YES	Move existing budget to new department code.
8210	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$274	$274	0.00	$0	$0	0	$280	$280	NO	YES	Move existing budget to new department code.
8211	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$820	$820	0.00	$0	$0	0	$840	$840	NO	YES	Move existing budget to new department code.
8212	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$950	$950	0.00	$0	$0	0	$973	$973	NO	YES	Move existing budget to new department code.
8213	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5211_C	Engineer/Architect/Landscape Architect Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$1,039	$1,039	NO	YES	Move existing budget to new department code and one new 5211 position to support air quality and waste management compliance, environmental regulations and codes, and interface with regulatory agencies.
8214	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,013	$1,013	0.00	$0	$0	0	$1,038	$1,038	NO	YES	Move existing budget to new department code.
8215	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$841	$841	0.00	$0	$0	0	$861	$861	NO	YES	Move existing budget to new department code.
8216	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$168	$168	0.00	$0	$0	0	$172	$172	NO	YES	Move existing budget to new department code.
8217	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$504	$504	0.00	$0	$0	0	$516	$516	NO	YES	Move existing budget to new department code.
8218	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$583	$583	0.00	$0	$0	0	$597	$597	NO	YES	Move existing budget to new department code.
8219	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5211_C	Engineer/Architect/Landscape Architect Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$638	$638	NO	YES	Move existing budget to new department code and one new 5211 position to support air quality and waste management compliance, environmental regulations and codes, and interface with regulatory agencies.
8220	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$622	$622	0.00	$0	$0	0	$637	$637	NO	YES	Move existing budget to new department code.
8221	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move existing budget to new department code.
8222	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,108	$5,108	0.00	$0	$0	0	$5,414	$5,414	NO	YES	Move existing budget to new department code.
8223	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move existing budget to new department code.
8224	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move existing budget to new department code.
8225	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5211_C	Engineer/Architect/Landscape Architect Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$9,497	$9,497	NO	YES	Move existing budget to new department code and one new 5211 position to support air quality and waste management compliance, environmental regulations and codes, and interface with regulatory agencies.
8226	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move existing budget to new department code.
8227	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move existing budget to new department code.
8228	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$487	$487	0.00	$0	$0	0	$508	$508	NO	YES	Move existing budget to new department code.
8229	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move existing budget to new department code.
8230	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move existing budget to new department code.
8231	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	5211_C	Engineer/Architect/Landscape Architect Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$837	$837	NO	YES	Move existing budget to new department code and one new 5211 position to support air quality and waste management compliance, environmental regulations and codes, and interface with regulatory agencies.
8232	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move existing budget to new department code.
8233	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$221	$221	0.00	$0	$0	0	$226	$226	NO	YES	Move existing budget to new department code.
8234	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$44	$44	0.00	$0	$0	0	$45	$45	NO	YES	Move existing budget to new department code.
8235	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$132	$132	0.00	$0	$0	0	$136	$136	NO	YES	Move existing budget to new department code.
8236	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$153	$153	0.00	$0	$0	0	$157	$157	NO	YES	Move existing budget to new department code.
8237	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5211_C	Engineer/Architect/Landscape Architect Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$168	$168	NO	YES	Move existing budget to new department code and one new 5211 position to support air quality and waste management compliance, environmental regulations and codes, and interface with regulatory agencies.
8238	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$164	$164	0.00	$0	$0	0	$168	$168	NO	YES	Move existing budget to new department code.
8239	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move existing budget to new department code.
8240	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$172	$172	0.00	$0	$0	0	$176	$176	NO	YES	Move existing budget to new department code.
8241	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$463	$463	0.00	$0	$0	0	$475	$475	NO	YES	Move existing budget to new department code.
8242	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$536	$536	0.00	$0	$0	0	$550	$550	NO	YES	Move existing budget to new department code.
8243	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5211_C	Engineer/Architect/Landscape Architect Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$587	$587	NO	YES	Move existing budget to new department code and one new 5211 position to support air quality and waste management compliance, environmental regulations and codes, and interface with regulatory agencies.
8244	NGFS	AIR	109717	AIR Planning Division			210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$573	$573	0.00	$0	$0	0	$586	$586	NO	YES	Move existing budget to new department code.
8245	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	$2	$1	$140,832	$281,664	$140,832	$1	$2	$1	$144,262	$288,524	$144,262	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
8246	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		0.00	$3	$3	0	$0	$0	0.00	$3	$3	0	$0	$0	YES	NO	Move budget to correct project code and salary impact of proposed position substitutions.
8247	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$5	$6	$1	$779,885	$935,862	$155,977	$5	$6	$1	$798,880	$958,656	$159,776	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
8248	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	$0	($1)	$125,848	$0	($125,848)	$1	$0	($1)	$128,914	$0	($128,914)	YES	YES	Move budget to correct project code.
8249	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		$4	$1	($3)	$0	$0	$0	$4	$1	($3)	$0	$0	$0	YES	NO	Move budget to correct project code.
8250	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1053_C	IS Business Analyst Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$2	$1	($1)	$291,418	$145,709	($145,709)	$2	$1	($1)	$298,518	$149,259	($149,259)	YES	YES	Move budget to correct project code.
8251	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010	Retire City Misc	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$23,667	$47,334	$23,667	$0	$0	$0	$18,671	$37,342	$18,671	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8252	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010	Retire City Misc	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$131,065	$157,278	$26,213	$0	$0	$0	$103,390	$124,068	$20,678	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8253	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010	Retire City Misc	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$21,757	$0	($21,757)	$0	$0	$0	$17,307	$0	($17,307)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
8254	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010	Retire City Misc	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$48,974	$24,487	($24,487)	$0	$0	$0	$38,634	$19,317	($19,317)	NO	YES	Move budget to correct project code.
8255	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$8,732	$17,464	$8,732	$0	$0	$0	$8,944	$17,888	$8,944	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8256	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$46,240	$55,488	$9,248	$0	$0	$0	$47,600	$57,120	$9,520	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8257	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$7,803	$0	($7,803)	$0	$0	$0	$7,993	$0	($7,993)	NO	YES	Move budget to correct project code.
8258	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$18,068	$9,034	($9,034)	$0	$0	$0	$18,508	$9,254	($9,254)	NO	YES	Move budget to correct project code.
8259	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$2,042	$4,084	$2,042	$0	$0	$0	$2,092	$4,184	$2,092	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8260	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$11,310	$13,572	$2,262	$0	$0	$0	$11,585	$13,902	$2,317	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8261	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$1,825	$0	($1,825)	$0	$0	$0	$1,869	$0	($1,869)	NO	YES	Move budget to correct project code.
8262	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$4,226	$2,113	($2,113)	$0	$0	$0	$4,328	$2,164	($2,164)	NO	YES	Move budget to correct project code.
8263	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$4,120	$8,240	$4,120	$0	$0	$0	$4,367	$8,734	$4,367	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8264	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$20,600	$24,720	$4,120	$0	$0	$0	$21,835	$26,202	$4,367	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8265	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$4,120	$0	($4,120)	$0	$0	$0	$4,367	$0	($4,367)	NO	YES	Move budget to correct project code.
8266	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$8,240	$4,120	($4,120)	$0	$0	$0	$8,734	$4,367	($4,367)	NO	YES	Move budget to correct project code.
8267	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$873	$1,746	$873	$0	$0	$0	$894	$1,788	$894	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8268	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$4,830	$5,796	$966	$0	$0	$0	$4,950	$5,940	$990	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8269	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$780	$0	($780)	$0	$0	$0	$799	$0	($799)	NO	YES	Move budget to correct project code.
8270	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$1,806	$903	($903)	$0	$0	$0	$1,850	$925	($925)	NO	YES	Move budget to correct project code.
8271	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$536	$1,072	$536	$0	$0	$0	$549	$1,098	$549	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8272	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$2,965	$3,558	$593	$0	$0	$0	$3,040	$3,648	$608	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8273	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$479	$0	($479)	$0	$0	$0	$490	$0	($490)	NO	YES	Move budget to correct project code.
8274	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$1,108	$554	($554)	$0	$0	$0	$1,136	$568	($568)	NO	YES	Move budget to correct project code.
8275	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$11,519	$23,038	$11,519	$0	$0	$0	$12,210	$24,420	$12,210	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8276	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$57,595	$69,114	$11,519	$0	$0	$0	$61,050	$73,260	$12,210	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8277	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$11,519	$0	($11,519)	$0	$0	$0	$12,210	$0	($12,210)	NO	YES	Move budget to correct project code.
8278	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$23,038	$11,519	($11,519)	$0	$0	$0	$24,420	$12,210	($12,210)	NO	YES	Move budget to correct project code.
8279	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	516010	Dental Coverage	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$1,033	$2,066	$1,033	$0	$0	$0	$1,076	$2,152	$1,076	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8280	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	516010	Dental Coverage	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$5,165	$6,198	$1,033	$0	$0	$0	$5,380	$6,456	$1,076	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8281	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	516010	Dental Coverage	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$1,033	$0	($1,033)	$0	$0	$0	$1,076	$0	($1,076)	NO	YES	Move budget to correct project code.
8282	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	516010	Dental Coverage	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$2,066	$1,033	($1,033)	$0	$0	$0	$2,152	$1,076	($1,076)	NO	YES	Move budget to correct project code.
8283	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$141	$282	$141	$0	$0	$0	$144	$288	$144	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8284	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$780	$936	$156	$0	$0	$0	$800	$960	$160	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8285	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$126	$0	($126)	$0	$0	$0	$129	$0	($129)	NO	YES	Move budget to correct project code.
8286	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$292	$146	($146)	$0	$0	$0	$298	$149	($149)	NO	YES	Move budget to correct project code.
8287	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$493	$986	$493	$0	$0	$0	$505	$1,010	$505	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8288	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$2,730	$3,276	$546	$0	$0	$0	$2,795	$3,354	$559	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8289	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$440	$0	($440)	$0	$0	$0	$451	$0	($451)	NO	YES	Move budget to correct project code.
8290	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	$0	$0	$1,020	$510	($510)	$0	$0	$0	$1,044	$522	($522)	NO	YES	Move budget to correct project code.
8291	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$177,858	$177,858	0.00	$1	$1	0	$182,191	$182,191	YES	YES	Move budget to correct project code.
8292	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$190,901	$190,901	0.00	$1	$1	0	$195,552	$195,552	YES	YES	Move budget to correct project code.
8293	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$6	$6	0	$1,326,342	$1,326,342	0.00	$6	$6	0	$1,358,652	$1,358,652	YES	YES	Move budget to correct project code.
8294	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	O		0.00	$1	$1	0	$0	$0	0.00	$1	$1	0	$0	$0	YES	NO	Move budget to correct project code.
8295	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$267,892	$267,892	0.00	$1	$1	0	$274,418	$274,418	YES	YES	Move budget to correct project code.
8296	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$2	$2	0	$281,664	$281,664	0.00	$2	$2	0	$288,524	$288,524	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
8297	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		0.00	$1	$1	0	$0	$0	0.00	$1	$1	0	$0	$0	YES	NO	Move budget to correct project code and salary impact of proposed position substitutions.
8298	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$2	$2	0	$311,954	$311,954	0.00	$2	$2	0	$319,552	$319,552	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
8299	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		0.00	$7	$7	0	$0	$0	0.00	$7	$7	0	$0	$0	YES	NO	Move budget to correct project code and salary impact of proposed position substitutions.
8300	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$11	$11	0	$1,901,603	$1,901,603	0.00	$11	$11	0	$1,947,935	$1,947,935	YES	YES	Move budget to correct project code.
8301	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$14	$14	0	$2,803,906	$2,803,906	0.00	$14	$14	0	$2,872,212	$2,872,212	YES	YES	Move budget to correct project code.
8302	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		0.00	$1	$1	0	$0	$0	0.00	$1	$1	0	$0	$0	YES	NO	Move budget to correct project code.
8303	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$3	$3	0	$377,544	$377,544	0.00	$3	$3	0	$386,742	$386,742	YES	YES	Move budget to correct project code.
8304	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$2	$2	0	$291,418	$291,418	0.00	$2	$2	0	$298,518	$298,518	YES	YES	Move budget to correct project code.
8305	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$181,658	$181,658	0.00	$1	$1	0	$186,083	$186,083	YES	YES	Move budget to correct project code.
8306	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$9	$9	0	$1,802,511	$1,802,511	0.00	$9	$9	0	$1,846,422	$1,846,422	YES	YES	Move budget to correct project code.
8307	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$116,120	$116,120	0.00	$1	$1	0	$118,949	$118,949	YES	YES	Move budget to correct project code.
8308	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$4	$4	0	$564,512	$564,512	0.00	$4	$4	0	$578,264	$578,264	YES	YES	Move budget to correct project code.
8309	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$88,336	$88,336	0.00	$1	$1	0	$90,488	$90,488	YES	YES	Move budget to correct project code.
8310	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$88,336	$88,336	0.00	$1	$1	0	$90,488	$90,488	YES	YES	Move budget to correct project code.
8311	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$96,206	$96,206	0.00	$1	$1	0	$98,549	$98,549	YES	YES	Move budget to correct project code.
8312	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$132,396	$132,396	0.00	$1	$1	0	$135,621	$135,621	YES	YES	Move budget to correct project code.
8313	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$2	$2	0	$306,562	$306,562	0.00	$2	$2	0	$314,030	$314,030	YES	YES	Move budget to correct project code.
8314	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$180,850	$180,850	0.00	$1	$1	0	$185,255	$185,255	YES	YES	Move budget to correct project code.
8315	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$3	$3	0	$408,264	$408,264	0.00	$3	$3	0	$418,212	$418,212	YES	YES	Move budget to correct project code.
8316	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	O		0.00	$1	$1	0	$0	$0	0.00	$1	$1	0	$0	$0	YES	NO	Move budget to correct project code.
8317	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($8)	($8)	0	($962,470)	($962,470)	0.00	($8)	($8)	0	($962,468)	($962,468)	YES	YES	Move budget to correct project code.
8318	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$63,436	$63,436	0.00	$0	$0	0	$63,193	$63,193	NO	YES	Move budget to correct project code.
8319	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($42,573)	($42,573)	0.00	$0	$0	0	($42,573)	($42,573)	NO	YES	Move budget to correct project code.
8320	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$6	$6	0	$701,920	$701,920	0.00	$6	$6	0	$700,000	$700,000	YES	YES	Move budget to correct project code.
8321	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$490,001	$490,001	0.00	$0	$0	0	$490,000	$490,000	NO	YES	Move budget to correct project code.
8322	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$11,000	$11,000	0.00	$0	$0	0	$11,000	$11,000	NO	YES	Move budget to correct project code.
8323	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$29,890	$29,890	0.00	$0	$0	0	$23,579	$23,579	NO	YES	Move budget to correct project code.
8324	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$32,082	$32,082	0.00	$0	$0	0	$25,309	$25,309	NO	YES	Move budget to correct project code.
8325	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$222,900	$222,900	0.00	$0	$0	0	$175,842	$175,842	NO	YES	Move budget to correct project code.
8326	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$45,021	$45,021	0.00	$0	$0	0	$35,516	$35,516	NO	YES	Move budget to correct project code.
8327	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$47,334	$47,334	0.00	$0	$0	0	$37,342	$37,342	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8328	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$52,426	$52,426	0.00	$0	$0	0	$41,356	$41,356	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8329	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$319,572	$319,572	0.00	$0	$0	0	$252,109	$252,109	NO	YES	Move budget to correct project code.
8330	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$471,212	$471,212	0.00	$0	$0	0	$371,728	$371,728	NO	YES	Move budget to correct project code.
8331	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$65,271	$65,271	0.00	$0	$0	0	$51,921	$51,921	NO	YES	Move budget to correct project code.
8332	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$48,974	$48,974	0.00	$0	$0	0	$38,634	$38,634	NO	YES	Move budget to correct project code.
8333	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$30,529	$30,529	0.00	$0	$0	0	$24,083	$24,083	NO	YES	Move budget to correct project code.
8334	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$302,922	$302,922	0.00	$0	$0	0	$238,968	$238,968	NO	YES	Move budget to correct project code.
8335	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$20,075	$20,075	0.00	$0	$0	0	$15,969	$15,969	NO	YES	Move budget to correct project code.
8336	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$94,868	$94,868	0.00	$0	$0	0	$74,840	$74,840	NO	YES	Move budget to correct project code.
8337	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,272	$15,272	0.00	$0	$0	0	$12,148	$12,148	NO	YES	Move budget to correct project code.
8338	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,272	$15,272	0.00	$0	$0	0	$12,148	$12,148	NO	YES	Move budget to correct project code.
8339	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$16,632	$16,632	0.00	$0	$0	0	$13,230	$13,230	NO	YES	Move budget to correct project code.
8340	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$22,889	$22,889	0.00	$0	$0	0	$18,207	$18,207	NO	YES	Move budget to correct project code.
8341	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$51,520	$51,520	0.00	$0	$0	0	$40,642	$40,642	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
8342	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$30,393	$30,393	0.00	$0	$0	0	$23,976	$23,976	NO	YES	Move budget to correct project code.
8343	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$68,610	$68,610	0.00	$0	$0	0	$54,126	$54,126	NO	YES	Move budget to correct project code.
8344	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($166,396)	($166,396)	0.00	$0	$0	0	($129,212)	($129,212)	NO	YES	Move budget to correct project code.
8345	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$12,192	$12,192	0.00	$0	$0	0	$9,094	$9,094	NO	YES	Move budget to correct project code.
8346	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($8,183)	($8,183)	0.00	$0	$0	0	($6,127)	($6,127)	NO	YES	Move budget to correct project code.
8347	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
8348	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
8349	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$55,488	$55,488	0.00	$0	$0	0	$57,120	$57,120	NO	YES	Move budget to correct project code.
8350	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
8351	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$17,464	$17,464	0.00	$0	$0	0	$17,888	$17,888	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8352	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$18,496	$18,496	0.00	$0	$0	0	$19,040	$19,040	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8353	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$101,728	$101,728	0.00	$0	$0	0	$104,720	$104,720	NO	YES	Move budget to correct project code.
8354	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$129,472	$129,472	0.00	$0	$0	0	$133,280	$133,280	NO	YES	Move budget to correct project code.
8355	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$23,409	$23,409	0.00	$0	$0	0	$23,979	$23,979	NO	YES	Move budget to correct project code.
8356	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$18,068	$18,068	0.00	$0	$0	0	$18,508	$18,508	NO	YES	Move budget to correct project code.
8357	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
8358	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$83,232	$83,232	0.00	$0	$0	0	$85,680	$85,680	NO	YES	Move budget to correct project code.
8359	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$7,199	$7,199	0.00	$0	$0	0	$7,375	$7,375	NO	YES	Move budget to correct project code.
8360	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$35,000	$35,000	0.00	$0	$0	0	$35,852	$35,852	NO	YES	Move budget to correct project code.
8361	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,477	$5,477	0.00	$0	$0	0	$5,610	$5,610	NO	YES	Move budget to correct project code.
8362	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,477	$5,477	0.00	$0	$0	0	$5,610	$5,610	NO	YES	Move budget to correct project code.
8363	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,965	$5,965	0.00	$0	$0	0	$6,110	$6,110	NO	YES	Move budget to correct project code.
8364	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,209	$8,209	0.00	$0	$0	0	$8,409	$8,409	NO	YES	Move budget to correct project code.
8365	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$18,496	$18,496	0.00	$0	$0	0	$19,040	$19,040	NO	YES	Move budget to correct project code.
8366	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
8367	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$25,311	$25,311	0.00	$0	$0	0	$25,929	$25,929	NO	YES	Move budget to correct project code.
8368	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($59,673)	($59,673)	0.00	$0	$0	0	($59,673)	($59,673)	NO	YES	Move budget to correct project code.
8369	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$3,933	$3,933	0.00	$0	$0	0	$3,918	$3,918	NO	YES	Move budget to correct project code.
8370	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$682	$682	0.00	$0	$0	0	$682	$682	NO	YES	Move budget to correct project code.
8371	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$30,380	$30,380	0.00	$0	$0	0	$30,380	$30,380	NO	YES	Move budget to correct project code.
8372	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($2,640)	($2,640)	0.00	$0	$0	0	($2,640)	($2,640)	NO	YES	Move budget to correct project code.
8373	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$43,519	$43,519	0.00	$0	$0	0	$43,400	$43,400	NO	YES	Move budget to correct project code.
8374	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,579	$2,579	0.00	$0	$0	0	$2,642	$2,642	NO	YES	Move budget to correct project code.
8375	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,768	$2,768	0.00	$0	$0	0	$2,836	$2,836	NO	YES	Move budget to correct project code.
8376	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$19,230	$19,230	0.00	$0	$0	0	$19,698	$19,698	NO	YES	Move budget to correct project code.
8377	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$3,884	$3,884	0.00	$0	$0	0	$3,979	$3,979	NO	YES	Move budget to correct project code.
8378	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,084	$4,084	0.00	$0	$0	0	$4,184	$4,184	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8379	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,524	$4,524	0.00	$0	$0	0	$4,634	$4,634	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8380	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$27,577	$27,577	0.00	$0	$0	0	$28,248	$28,248	NO	YES	Move budget to correct project code.
8381	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$40,656	$40,656	0.00	$0	$0	0	$41,650	$41,650	NO	YES	Move budget to correct project code.
8382	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$5,475	$5,475	0.00	$0	$0	0	$5,607	$5,607	NO	YES	Move budget to correct project code.
8383	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,226	$4,226	0.00	$0	$0	0	$4,328	$4,328	NO	YES	Move budget to correct project code.
8384	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,634	$2,634	0.00	$0	$0	0	$2,698	$2,698	NO	YES	Move budget to correct project code.
8385	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$26,136	$26,136	0.00	$0	$0	0	$26,775	$26,775	NO	YES	Move budget to correct project code.
8386	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,684	$1,684	0.00	$0	$0	0	$1,725	$1,725	NO	YES	Move budget to correct project code.
8387	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,184	$8,184	0.00	$0	$0	0	$8,384	$8,384	NO	YES	Move budget to correct project code.
8388	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,281	$1,281	0.00	$0	$0	0	$1,312	$1,312	NO	YES	Move budget to correct project code.
8389	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,281	$1,281	0.00	$0	$0	0	$1,312	$1,312	NO	YES	Move budget to correct project code.
8390	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,395	$1,395	0.00	$0	$0	0	$1,429	$1,429	NO	YES	Move budget to correct project code.
8391	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,920	$1,920	0.00	$0	$0	0	$1,967	$1,967	NO	YES	Move budget to correct project code.
8392	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,446	$4,446	0.00	$0	$0	0	$4,554	$4,554	NO	YES	Move budget to correct project code.
8393	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,622	$2,622	0.00	$0	$0	0	$2,686	$2,686	NO	YES	Move budget to correct project code.
8394	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$5,919	$5,919	0.00	$0	$0	0	$6,063	$6,063	NO	YES	Move budget to correct project code.
8395	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($13,956)	($13,956)	0.00	$0	$0	0	($13,956)	($13,956)	NO	YES	Move budget to correct project code.
8396	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$920	$920	0.00	$0	$0	0	$916	$916	NO	YES	Move budget to correct project code.
8397	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$160	$160	0.00	$0	$0	0	$159	$159	NO	YES	Move budget to correct project code.
8398	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$7,105	$7,105	0.00	$0	$0	0	$7,105	$7,105	NO	YES	Move budget to correct project code.
8399	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($617)	($617)	0.00	$0	$0	0	($617)	($617)	NO	YES	Move budget to correct project code.
8400	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$10,178	$10,178	0.00	$0	$0	0	$10,150	$10,150	NO	YES	Move budget to correct project code.
8401	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
8402	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
8403	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$24,594	$24,594	0.00	$0	$0	0	$26,070	$26,070	NO	YES	Move budget to correct project code.
8404	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
8405	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,240	$8,240	0.00	$0	$0	0	$8,734	$8,734	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8406	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,240	$8,240	0.00	$0	$0	0	$8,734	$8,734	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8407	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$45,320	$45,320	0.00	$0	$0	0	$48,037	$48,037	NO	YES	Move budget to correct project code.
8408	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$57,680	$57,680	0.00	$0	$0	0	$61,138	$61,138	NO	YES	Move budget to correct project code.
8409	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$12,360	$12,360	0.00	$0	$0	0	$13,101	$13,101	NO	YES	Move budget to correct project code.
8410	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,240	$8,240	0.00	$0	$0	0	$8,734	$8,734	NO	YES	Move budget to correct project code.
8411	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
8412	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$37,080	$37,080	0.00	$0	$0	0	$39,303	$39,303	NO	YES	Move budget to correct project code.
8413	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
8414	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$16,480	$16,480	0.00	$0	$0	0	$17,468	$17,468	NO	YES	Move budget to correct project code.
8415	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
8416	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
8417	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
8418	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
8419	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,240	$8,240	0.00	$0	$0	0	$8,734	$8,734	NO	YES	Move budget to correct project code.
8420	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
8421	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$6,570	$6,570	0.00	$0	$0	0	$6,963	$6,963	NO	YES	Move budget to correct project code.
8422	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($26,964)	($26,964)	0.00	$0	$0	0	($28,581)	($28,581)	NO	YES	Move budget to correct project code.
8423	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,102	$1,102	0.00	$0	$0	0	$1,129	$1,129	NO	YES	Move budget to correct project code.
8424	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,183	$1,183	0.00	$0	$0	0	$1,212	$1,212	NO	YES	Move budget to correct project code.
8425	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$8,220	$8,220	0.00	$0	$0	0	$8,418	$8,418	NO	YES	Move budget to correct project code.
8426	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,660	$1,660	0.00	$0	$0	0	$1,700	$1,700	NO	YES	Move budget to correct project code.
8427	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,746	$1,746	0.00	$0	$0	0	$1,788	$1,788	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
8428	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,932	$1,932	0.00	$0	$0	0	$1,980	$1,980	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8429	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,781	$11,781	0.00	$0	$0	0	$12,067	$12,067	NO	YES	Move budget to correct project code.
8430	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$17,374	$17,374	0.00	$0	$0	0	$17,794	$17,794	NO	YES	Move budget to correct project code.
8431	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,340	$2,340	0.00	$0	$0	0	$2,397	$2,397	NO	YES	Move budget to correct project code.
8432	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,806	$1,806	0.00	$0	$0	0	$1,850	$1,850	NO	YES	Move budget to correct project code.
8433	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,126	$1,126	0.00	$0	$0	0	$1,153	$1,153	NO	YES	Move budget to correct project code.
8434	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,169	$11,169	0.00	$0	$0	0	$11,439	$11,439	NO	YES	Move budget to correct project code.
8435	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$719	$719	0.00	$0	$0	0	$737	$737	NO	YES	Move budget to correct project code.
8436	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$3,496	$3,496	0.00	$0	$0	0	$3,584	$3,584	NO	YES	Move budget to correct project code.
8437	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$547	$547	0.00	$0	$0	0	$561	$561	NO	YES	Move budget to correct project code.
8438	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$547	$547	0.00	$0	$0	0	$561	$561	NO	YES	Move budget to correct project code.
8439	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$596	$596	0.00	$0	$0	0	$611	$611	NO	YES	Move budget to correct project code.
8440	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$820	$820	0.00	$0	$0	0	$840	$840	NO	YES	Move budget to correct project code.
8441	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,900	$1,900	0.00	$0	$0	0	$1,946	$1,946	NO	YES	Move budget to correct project code.
8442	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,121	$1,121	0.00	$0	$0	0	$1,148	$1,148	NO	YES	Move budget to correct project code.
8443	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$2,529	$2,529	0.00	$0	$0	0	$2,592	$2,592	NO	YES	Move budget to correct project code.
8444	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($5,963)	($5,963)	0.00	$0	$0	0	($5,963)	($5,963)	NO	YES	Move budget to correct project code.
8445	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$393	$393	0.00	$0	$0	0	$392	$392	NO	YES	Move budget to correct project code.
8446	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$68	$68	0.00	$0	$0	0	$68	$68	NO	YES	Move budget to correct project code.
8447	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$3,036	$3,036	0.00	$0	$0	0	$3,036	$3,036	NO	YES	Move budget to correct project code.
8448	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($264)	($264)	0.00	$0	$0	0	($264)	($264)	NO	YES	Move budget to correct project code.
8449	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$4,349	$4,349	0.00	$0	$0	0	$4,337	$4,337	NO	YES	Move budget to correct project code.
8450	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$677	$677	0.00	$0	$0	0	$693	$693	NO	YES	Move budget to correct project code.
8451	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$726	$726	0.00	$0	$0	0	$744	$744	NO	YES	Move budget to correct project code.
8452	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$5,046	$5,046	0.00	$0	$0	0	$5,166	$5,166	NO	YES	Move budget to correct project code.
8453	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,019	$1,019	0.00	$0	$0	0	$1,044	$1,044	NO	YES	Move budget to correct project code.
8454	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,072	$1,072	0.00	$0	$0	0	$1,098	$1,098	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8455	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,186	$1,186	0.00	$0	$0	0	$1,216	$1,216	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8456	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$7,238	$7,238	0.00	$0	$0	0	$7,414	$7,414	NO	YES	Move budget to correct project code.
8457	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$10,668	$10,668	0.00	$0	$0	0	$10,920	$10,920	NO	YES	Move budget to correct project code.
8458	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,437	$1,437	0.00	$0	$0	0	$1,470	$1,470	NO	YES	Move budget to correct project code.
8459	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,108	$1,108	0.00	$0	$0	0	$1,136	$1,136	NO	YES	Move budget to correct project code.
8460	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$691	$691	0.00	$0	$0	0	$708	$708	NO	YES	Move budget to correct project code.
8461	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$6,858	$6,858	0.00	$0	$0	0	$7,020	$7,020	NO	YES	Move budget to correct project code.
8462	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$442	$442	0.00	$0	$0	0	$453	$453	NO	YES	Move budget to correct project code.
8463	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,148	$2,148	0.00	$0	$0	0	$2,200	$2,200	NO	YES	Move budget to correct project code.
8464	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$336	$336	0.00	$0	$0	0	$344	$344	NO	YES	Move budget to correct project code.
8465	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$336	$336	0.00	$0	$0	0	$344	$344	NO	YES	Move budget to correct project code.
8466	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$366	$366	0.00	$0	$0	0	$375	$375	NO	YES	Move budget to correct project code.
8467	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$504	$504	0.00	$0	$0	0	$516	$516	NO	YES	Move budget to correct project code.
8468	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,166	$1,166	0.00	$0	$0	0	$1,194	$1,194	NO	YES	Move budget to correct project code.
8469	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$688	$688	0.00	$0	$0	0	$705	$705	NO	YES	Move budget to correct project code.
8470	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$1,554	$1,554	0.00	$0	$0	0	$1,590	$1,590	NO	YES	Move budget to correct project code.
8471	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,661)	($3,661)	0.00	$0	$0	0	($3,661)	($3,661)	NO	YES	Move budget to correct project code.
8472	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$241	$241	0.00	$0	$0	0	$240	$240	NO	YES	Move budget to correct project code.
8473	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$42	$42	0.00	$0	$0	0	$42	$42	NO	YES	Move budget to correct project code.
8474	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,864	$1,864	0.00	$0	$0	0	$1,864	$1,864	NO	YES	Move budget to correct project code.
8475	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($162)	($162)	0.00	$0	$0	0	($162)	($162)	NO	YES	Move budget to correct project code.
8476	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$2,670	$2,670	0.00	$0	$0	0	$2,663	$2,663	NO	YES	Move budget to correct project code.
8477	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
8478	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
8479	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$74,382	$74,382	0.00	$0	$0	0	$78,846	$78,846	NO	YES	Move budget to correct project code.
8480	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
8481	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$23,038	$23,038	0.00	$0	$0	0	$24,420	$24,420	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8482	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$23,038	$23,038	0.00	$0	$0	0	$24,420	$24,420	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8483	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$126,709	$126,709	0.00	$0	$0	0	$134,310	$134,310	NO	YES	Move budget to correct project code.
8484	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$161,266	$161,266	0.00	$0	$0	0	$170,940	$170,940	NO	YES	Move budget to correct project code.
8485	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$34,557	$34,557	0.00	$0	$0	0	$36,630	$36,630	NO	YES	Move budget to correct project code.
8486	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$23,038	$23,038	0.00	$0	$0	0	$24,420	$24,420	NO	YES	Move budget to correct project code.
8487	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
8488	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$103,671	$103,671	0.00	$0	$0	0	$109,890	$109,890	NO	YES	Move budget to correct project code.
8489	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
8490	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$46,076	$46,076	0.00	$0	$0	0	$48,840	$48,840	NO	YES	Move budget to correct project code.
8491	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
8492	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
8493	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
8494	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
8495	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$23,038	$23,038	0.00	$0	$0	0	$24,420	$24,420	NO	YES	Move budget to correct project code.
8496	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
8497	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$48,669	$48,669	0.00	$0	$0	0	$51,588	$51,588	NO	YES	Move budget to correct project code.
8498	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($109,801)	($109,801)	0.00	$0	$0	0	($116,389)	($116,389)	NO	YES	Move budget to correct project code.
8499	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
8500	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
8501	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$6,798	$6,798	0.00	$0	$0	0	$7,080	$7,080	NO	YES	Move budget to correct project code.
8502	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
8503	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,066	$2,066	0.00	$0	$0	0	$2,152	$2,152	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8504	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,066	$2,066	0.00	$0	$0	0	$2,152	$2,152	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8505	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,363	$11,363	0.00	$0	$0	0	$11,836	$11,836	NO	YES	Move budget to correct project code.
8506	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$14,462	$14,462	0.00	$0	$0	0	$15,064	$15,064	NO	YES	Move budget to correct project code.
8507	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$3,099	$3,099	0.00	$0	$0	0	$3,228	$3,228	NO	YES	Move budget to correct project code.
8508	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,066	$2,066	0.00	$0	$0	0	$2,152	$2,152	NO	YES	Move budget to correct project code.
8509	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
8510	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,297	$9,297	0.00	$0	$0	0	$9,684	$9,684	NO	YES	Move budget to correct project code.
8511	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
8512	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,132	$4,132	0.00	$0	$0	0	$4,304	$4,304	NO	YES	Move budget to correct project code.
8513	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
8514	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
8515	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
8516	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
8517	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,066	$2,066	0.00	$0	$0	0	$2,152	$2,152	NO	YES	Move budget to correct project code.
8518	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
8519	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$3,792	$3,792	0.00	$0	$0	0	$3,951	$3,951	NO	YES	Move budget to correct project code.
8520	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($9,357)	($9,357)	0.00	$0	$0	0	($9,750)	($9,750)	NO	YES	Move budget to correct project code.
8521	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$178	$178	0.00	$0	$0	0	$182	$182	NO	YES	Move budget to correct project code.
8522	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$191	$191	0.00	$0	$0	0	$196	$196	NO	YES	Move budget to correct project code.
8523	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,326	$1,326	0.00	$0	$0	0	$1,356	$1,356	NO	YES	Move budget to correct project code.
8524	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$268	$268	0.00	$0	$0	0	$274	$274	NO	YES	Move budget to correct project code.
8525	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$282	$282	0.00	$0	$0	0	$288	$288	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8526	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$312	$312	0.00	$0	$0	0	$320	$320	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8527	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,903	$1,903	0.00	$0	$0	0	$1,947	$1,947	NO	YES	Move budget to correct project code.
8528	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,800	$2,800	0.00	$0	$0	0	$2,870	$2,870	NO	YES	Move budget to correct project code.
8529	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$378	$378	0.00	$0	$0	0	$387	$387	NO	YES	Move budget to correct project code.
8530	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$292	$292	0.00	$0	$0	0	$298	$298	NO	YES	Move budget to correct project code.
8531	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$182	$182	0.00	$0	$0	0	$186	$186	NO	YES	Move budget to correct project code.
8532	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,800	$1,800	0.00	$0	$0	0	$1,845	$1,845	NO	YES	Move budget to correct project code.
8533	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$116	$116	0.00	$0	$0	0	$119	$119	NO	YES	Move budget to correct project code.
8534	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$564	$564	0.00	$0	$0	0	$580	$580	NO	YES	Move budget to correct project code.
8535	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$88	$88	0.00	$0	$0	0	$90	$90	NO	YES	Move budget to correct project code.
8536	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$88	$88	0.00	$0	$0	0	$90	$90	NO	YES	Move budget to correct project code.
8537	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$96	$96	0.00	$0	$0	0	$99	$99	NO	YES	Move budget to correct project code.
8538	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$132	$132	0.00	$0	$0	0	$136	$136	NO	YES	Move budget to correct project code.
8539	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$306	$306	0.00	$0	$0	0	$314	$314	NO	YES	Move budget to correct project code.
8540	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$181	$181	0.00	$0	$0	0	$185	$185	NO	YES	Move budget to correct project code.
8541	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$408	$408	0.00	$0	$0	0	$417	$417	NO	YES	Move budget to correct project code.
8542	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($962)	($962)	0.00	$0	$0	0	($962)	($962)	NO	YES	Move budget to correct project code.
8543	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$63	$63	0.00	$0	$0	0	$63	$63	NO	YES	Move budget to correct project code.
8544	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$11	$11	0.00	$0	$0	0	$11	$11	NO	YES	Move budget to correct project code.
8545	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$490	$490	0.00	$0	$0	0	$490	$490	NO	YES	Move budget to correct project code.
8546	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($43)	($43)	0.00	$0	$0	0	($43)	($43)	NO	YES	Move budget to correct project code.
8547	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$702	$702	0.00	$0	$0	0	$700	$700	NO	YES	Move budget to correct project code.
8548	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
8549	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
8550	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$28,386	$28,386	0.00	$0	$0	0	$30,090	$30,090	NO	YES	Move budget to correct project code.
8551	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
8552	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$986	$986	0.00	$0	$0	0	$1,010	$1,010	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8553	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,092	$1,092	0.00	$0	$0	0	$1,118	$1,118	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8554	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$6,655	$6,655	0.00	$0	$0	0	$6,820	$6,820	NO	YES	Move budget to correct project code.
8555	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,814	$9,814	0.00	$0	$0	0	$10,052	$10,052	NO	YES	Move budget to correct project code.
8556	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,320	$1,320	0.00	$0	$0	0	$1,353	$1,353	NO	YES	Move budget to correct project code.
8557	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,020	$1,020	0.00	$0	$0	0	$1,044	$1,044	NO	YES	Move budget to correct project code.
8558	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$636	$636	0.00	$0	$0	0	$651	$651	NO	YES	Move budget to correct project code.
8559	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$6,309	$6,309	0.00	$0	$0	0	$6,462	$6,462	NO	YES	Move budget to correct project code.
8560	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$406	$406	0.00	$0	$0	0	$416	$416	NO	YES	Move budget to correct project code.
8561	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,976	$1,976	0.00	$0	$0	0	$2,024	$2,024	NO	YES	Move budget to correct project code.
8562	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$345	$345	0.00	$0	$0	0	$353	$353	NO	YES	Move budget to correct project code.
8563	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$345	$345	0.00	$0	$0	0	$353	$353	NO	YES	Move budget to correct project code.
8564	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$375	$375	0.00	$0	$0	0	$384	$384	NO	YES	Move budget to correct project code.
8565	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$463	$463	0.00	$0	$0	0	$475	$475	NO	YES	Move budget to correct project code.
8566	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,072	$1,072	0.00	$0	$0	0	$1,100	$1,100	NO	YES	Move budget to correct project code.
8567	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$633	$633	0.00	$0	$0	0	$648	$648	NO	YES	Move budget to correct project code.
8568	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		0.00	$0	$0	0	$1,593	$1,593	0.00	$0	$0	0	$1,632	$1,632	NO	YES	Move budget to correct project code.
8569	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,754)	($3,754)	0.00	$0	$0	0	($3,754)	($3,754)	NO	YES	Move budget to correct project code.
8570	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$247	$247	0.00	$0	$0	0	$246	$246	NO	YES	Move budget to correct project code.
8571	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($166)	($166)	0.00	$0	$0	0	($166)	($166)	NO	YES	Move budget to correct project code.
8572	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$177,858	0	($177,858)	$1	0.00	($1)	$182,191	0	($182,191)	YES	YES	Move budget to correct project code.
8573	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$190,901	0	($190,901)	$1	0.00	($1)	$195,552	0	($195,552)	YES	YES	Move budget to correct project code.
8574	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$6	0.00	($6)	$1,326,342	0	($1,326,342)	$6	0.00	($6)	$1,358,652	0	($1,358,652)	YES	YES	Move budget to correct project code.
8575	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	O		$1	0.00	($1)	$0	0	$0	$1	0.00	($1)	$0	0	$0	YES	NO	Move budget to correct project code.
8576	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$267,892	0	($267,892)	$1	0.00	($1)	$274,418	0	($274,418)	YES	YES	Move budget to correct project code.
8577	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1041_C	IS Engineer-Assistant	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		$1	0.00	($1)	$0	0	$0	$1	0.00	($1)	$0	0	$0	YES	NO	Move budget to correct project code.
8578	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$2	0.00	($2)	$311,954	0	($311,954)	$2	0.00	($2)	$319,552	0	($319,552)	YES	YES	Move budget to correct project code.
8579	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		$7	0.00	($7)	$0	0	$0	$7	0.00	($7)	$0	0	$0	YES	NO	Move budget to correct project code.
8580	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$11	0.00	($11)	$1,901,603	0	($1,901,603)	$11	0.00	($11)	$1,947,935	0	($1,947,935)	YES	YES	Move budget to correct project code.
8581	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$14	0.00	($14)	$2,803,906	0	($2,803,906)	$14	0.00	($14)	$2,872,212	0	($2,872,212)	YES	YES	Move budget to correct project code.
8582	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	O		$1	0.00	($1)	$0	0	$0	$1	0.00	($1)	$0	0	$0	YES	NO	Move budget to correct project code.
8583	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$5	0.00	($5)	$629,240	0	($629,240)	$5	0.00	($5)	$644,570	0	($644,570)	YES	YES	Move budget to correct project code.
8584	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$2	0.00	($2)	$291,418	0	($291,418)	$2	0.00	($2)	$298,518	0	($298,518)	YES	YES	Move budget to correct project code.
8585	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$181,658	0	($181,658)	$1	0.00	($1)	$186,083	0	($186,083)	YES	YES	Move budget to correct project code.
8586	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$9	0.00	($9)	$1,802,511	0	($1,802,511)	$9	0.00	($9)	$1,846,422	0	($1,846,422)	YES	YES	Move budget to correct project code.
8587	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$116,120	0	($116,120)	$1	0.00	($1)	$118,949	0	($118,949)	YES	YES	Move budget to correct project code.
8588	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$4	0.00	($4)	$564,512	0	($564,512)	$4	0.00	($4)	$578,264	0	($578,264)	YES	YES	Move budget to correct project code.
8589	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$88,336	0	($88,336)	$1	0.00	($1)	$90,488	0	($90,488)	YES	YES	Move budget to correct project code.
8590	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$88,336	0	($88,336)	$1	0.00	($1)	$90,488	0	($90,488)	YES	YES	Move budget to correct project code.
8591	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$96,206	0	($96,206)	$1	0.00	($1)	$98,549	0	($98,549)	YES	YES	Move budget to correct project code.
8592	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$132,396	0	($132,396)	$1	0.00	($1)	$135,621	0	($135,621)	YES	YES	Move budget to correct project code.
8593	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$2	0.00	($2)	$306,562	0	($306,562)	$2	0.00	($2)	$314,030	0	($314,030)	YES	YES	Move budget to correct project code.
8594	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$180,850	0	($180,850)	$1	0.00	($1)	$185,255	0	($185,255)	YES	YES	Move budget to correct project code.
8595	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$3	0.00	($3)	$408,264	0	($408,264)	$3	0.00	($3)	$418,212	0	($418,212)	YES	YES	Move budget to correct project code.
8596	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	O		$1	0.00	($1)	$0	0	$0	$1	0.00	($1)	$0	0	$0	YES	NO	Move budget to correct project code.
8597	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($8)	0.00	$8	($962,470)	0	$962,470	($8)	0.00	$8	($962,468)	0	$962,468	YES	YES	Move budget to correct project code.
8598	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$63,436	0	($63,436)	$0	0.00	$0	$63,193	0	($63,193)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
8599	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($42,573)	0	$42,573	$0	0.00	$0	($42,573)	0	$42,573	NO	YES	Move budget to correct project code.
8600	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$2	0.00	($2)	$200,769	0	($200,769)	$2	0.00	($2)	$200,000	0	($200,000)	YES	YES	Move budget to correct project code.
8601	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$490,001	0	($490,001)	$0	0.00	$0	$490,000	0	($490,000)	NO	YES	Move budget to correct project code.
8602	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$11,000	0	($11,000)	$0	0.00	$0	$11,000	0	($11,000)	NO	YES	Move budget to correct project code.
8603	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$29,890	0	($29,890)	$0	0.00	$0	$23,579	0	($23,579)	NO	YES	Move budget to correct project code.
8604	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$32,082	0	($32,082)	$0	0.00	$0	$25,309	0	($25,309)	NO	YES	Move budget to correct project code.
8605	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$222,900	0	($222,900)	$0	0.00	$0	$175,842	0	($175,842)	NO	YES	Move budget to correct project code.
8606	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$45,021	0	($45,021)	$0	0.00	$0	$35,516	0	($35,516)	NO	YES	Move budget to correct project code.
8607	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$52,426	0	($52,426)	$0	0.00	$0	$41,356	0	($41,356)	NO	YES	Move budget to correct project code.
8608	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$319,572	0	($319,572)	$0	0.00	$0	$252,109	0	($252,109)	NO	YES	Move budget to correct project code.
8609	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$471,212	0	($471,212)	$0	0.00	$0	$371,728	0	($371,728)	NO	YES	Move budget to correct project code.
8610	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$108,785	0	($108,785)	$0	0.00	$0	$86,535	0	($86,535)	NO	YES	Move budget to correct project code.
8611	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1053_C	IS Business Analyst Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$48,974	0	($48,974)	$0	0.00	$0	$38,634	0	($38,634)	NO	YES	Move budget to correct project code.
8612	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1054_C	IS Business Analyst Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$30,529	0	($30,529)	$0	0.00	$0	$24,083	0	($24,083)	NO	YES	Move budget to correct project code.
8613	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$302,922	0	($302,922)	$0	0.00	$0	$238,968	0	($238,968)	NO	YES	Move budget to correct project code.
8614	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$20,075	0	($20,075)	$0	0.00	$0	$15,969	0	($15,969)	NO	YES	Move budget to correct project code.
8615	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$94,868	0	($94,868)	$0	0.00	$0	$74,840	0	($74,840)	NO	YES	Move budget to correct project code.
8616	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,272	0	($15,272)	$0	0.00	$0	$12,148	0	($12,148)	NO	YES	Move budget to correct project code.
8617	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,272	0	($15,272)	$0	0.00	$0	$12,148	0	($12,148)	NO	YES	Move budget to correct project code.
8618	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$16,632	0	($16,632)	$0	0.00	$0	$13,230	0	($13,230)	NO	YES	Move budget to correct project code.
8619	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$22,889	0	($22,889)	$0	0.00	$0	$18,207	0	($18,207)	NO	YES	Move budget to correct project code.
8620	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$51,520	0	($51,520)	$0	0.00	$0	$40,642	0	($40,642)	NO	YES	Move budget to correct project code.
8621	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$30,393	0	($30,393)	$0	0.00	$0	$23,976	0	($23,976)	NO	YES	Move budget to correct project code.
8622	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$68,610	0	($68,610)	$0	0.00	$0	$54,126	0	($54,126)	NO	YES	Move budget to correct project code.
8623	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($166,396)	0	$166,396	$0	0.00	$0	($129,212)	0	$129,212	NO	YES	Move budget to correct project code.
8624	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$12,192	0	($12,192)	$0	0.00	$0	$9,094	0	($9,094)	NO	YES	Move budget to correct project code.
8625	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($8,183)	0	$8,183	$0	0.00	$0	($6,127)	0	$6,127	NO	YES	Move budget to correct project code.
8626	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
8627	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
8628	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$55,488	0	($55,488)	$0	0.00	$0	$57,120	0	($57,120)	NO	YES	Move budget to correct project code.
8629	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
8630	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$18,496	0	($18,496)	$0	0.00	$0	$19,040	0	($19,040)	NO	YES	Move budget to correct project code.
8631	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$101,728	0	($101,728)	$0	0.00	$0	$104,720	0	($104,720)	NO	YES	Move budget to correct project code.
8632	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$129,472	0	($129,472)	$0	0.00	$0	$133,280	0	($133,280)	NO	YES	Move budget to correct project code.
8633	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$39,015	0	($39,015)	$0	0.00	$0	$39,965	0	($39,965)	NO	YES	Move budget to correct project code.
8634	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1053_C	IS Business Analyst Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$18,068	0	($18,068)	$0	0.00	$0	$18,508	0	($18,508)	NO	YES	Move budget to correct project code.
8635	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1054_C	IS Business Analyst Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
8636	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$83,232	0	($83,232)	$0	0.00	$0	$85,680	0	($85,680)	NO	YES	Move budget to correct project code.
8637	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$7,199	0	($7,199)	$0	0.00	$0	$7,375	0	($7,375)	NO	YES	Move budget to correct project code.
8638	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$35,000	0	($35,000)	$0	0.00	$0	$35,852	0	($35,852)	NO	YES	Move budget to correct project code.
8639	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,477	0	($5,477)	$0	0.00	$0	$5,610	0	($5,610)	NO	YES	Move budget to correct project code.
8640	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,477	0	($5,477)	$0	0.00	$0	$5,610	0	($5,610)	NO	YES	Move budget to correct project code.
8641	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,965	0	($5,965)	$0	0.00	$0	$6,110	0	($6,110)	NO	YES	Move budget to correct project code.
8642	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,209	0	($8,209)	$0	0.00	$0	$8,409	0	($8,409)	NO	YES	Move budget to correct project code.
8643	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$18,496	0	($18,496)	$0	0.00	$0	$19,040	0	($19,040)	NO	YES	Move budget to correct project code.
8644	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
8645	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$25,311	0	($25,311)	$0	0.00	$0	$25,929	0	($25,929)	NO	YES	Move budget to correct project code.
8646	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($59,673)	0	$59,673	$0	0.00	$0	($59,673)	0	$59,673	NO	YES	Move budget to correct project code.
8647	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$3,933	0	($3,933)	$0	0.00	$0	$3,918	0	($3,918)	NO	YES	Move budget to correct project code.
8648	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$682	0	($682)	$0	0.00	$0	$682	0	($682)	NO	YES	Move budget to correct project code.
8649	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$30,380	0	($30,380)	$0	0.00	$0	$30,380	0	($30,380)	NO	YES	Move budget to correct project code.
8650	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($2,640)	0	$2,640	$0	0.00	$0	($2,640)	0	$2,640	NO	YES	Move budget to correct project code.
8651	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$12,448	0	($12,448)	$0	0.00	$0	$12,400	0	($12,400)	NO	YES	Move budget to correct project code.
8652	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,579	0	($2,579)	$0	0.00	$0	$2,642	0	($2,642)	NO	YES	Move budget to correct project code.
8653	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,768	0	($2,768)	$0	0.00	$0	$2,836	0	($2,836)	NO	YES	Move budget to correct project code.
8654	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$19,230	0	($19,230)	$0	0.00	$0	$19,698	0	($19,698)	NO	YES	Move budget to correct project code.
8655	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$3,884	0	($3,884)	$0	0.00	$0	$3,979	0	($3,979)	NO	YES	Move budget to correct project code.
8656	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,524	0	($4,524)	$0	0.00	$0	$4,634	0	($4,634)	NO	YES	Move budget to correct project code.
8657	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$27,577	0	($27,577)	$0	0.00	$0	$28,248	0	($28,248)	NO	YES	Move budget to correct project code.
8658	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$40,656	0	($40,656)	$0	0.00	$0	$41,650	0	($41,650)	NO	YES	Move budget to correct project code.
8659	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,125	0	($9,125)	$0	0.00	$0	$9,345	0	($9,345)	NO	YES	Move budget to correct project code.
8660	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1053_C	IS Business Analyst Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,226	0	($4,226)	$0	0.00	$0	$4,328	0	($4,328)	NO	YES	Move budget to correct project code.
8661	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1054_C	IS Business Analyst Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,634	0	($2,634)	$0	0.00	$0	$2,698	0	($2,698)	NO	YES	Move budget to correct project code.
8662	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$26,136	0	($26,136)	$0	0.00	$0	$26,775	0	($26,775)	NO	YES	Move budget to correct project code.
8663	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,684	0	($1,684)	$0	0.00	$0	$1,725	0	($1,725)	NO	YES	Move budget to correct project code.
8664	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,184	0	($8,184)	$0	0.00	$0	$8,384	0	($8,384)	NO	YES	Move budget to correct project code.
8665	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,281	0	($1,281)	$0	0.00	$0	$1,312	0	($1,312)	NO	YES	Move budget to correct project code.
8666	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,281	0	($1,281)	$0	0.00	$0	$1,312	0	($1,312)	NO	YES	Move budget to correct project code.
8667	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,395	0	($1,395)	$0	0.00	$0	$1,429	0	($1,429)	NO	YES	Move budget to correct project code.
8668	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,920	0	($1,920)	$0	0.00	$0	$1,967	0	($1,967)	NO	YES	Move budget to correct project code.
8669	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,446	0	($4,446)	$0	0.00	$0	$4,554	0	($4,554)	NO	YES	Move budget to correct project code.
8670	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,622	0	($2,622)	$0	0.00	$0	$2,686	0	($2,686)	NO	YES	Move budget to correct project code.
8671	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$5,919	0	($5,919)	$0	0.00	$0	$6,063	0	($6,063)	NO	YES	Move budget to correct project code.
8672	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($13,956)	0	$13,956	$0	0.00	$0	($13,956)	0	$13,956	NO	YES	Move budget to correct project code.
8673	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$920	0	($920)	$0	0.00	$0	$916	0	($916)	NO	YES	Move budget to correct project code.
8674	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$160	0	($160)	$0	0.00	$0	$159	0	($159)	NO	YES	Move budget to correct project code.
8675	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$7,105	0	($7,105)	$0	0.00	$0	$7,105	0	($7,105)	NO	YES	Move budget to correct project code.
8676	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($617)	0	$617	$0	0.00	$0	($617)	0	$617	NO	YES	Move budget to correct project code.
8677	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$2,911	0	($2,911)	$0	0.00	$0	$2,900	0	($2,900)	NO	YES	Move budget to correct project code.
8678	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
8679	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
8680	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$24,594	0	($24,594)	$0	0.00	$0	$26,070	0	($26,070)	NO	YES	Move budget to correct project code.
8681	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
8682	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,240	0	($8,240)	$0	0.00	$0	$8,734	0	($8,734)	NO	YES	Move budget to correct project code.
8683	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$45,320	0	($45,320)	$0	0.00	$0	$48,037	0	($48,037)	NO	YES	Move budget to correct project code.
8684	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$57,680	0	($57,680)	$0	0.00	$0	$61,138	0	($61,138)	NO	YES	Move budget to correct project code.

AIR Budget Submission Forms FY 2022-23 & FY 2023-24
3B Position Changes

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
8685	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$20,600	0	($20,600)	$0	0.00	$0	$21,835	0	($21,835)	NO	YES	Move budget to correct project code.
8686	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,240	0	($8,240)	$0	0.00	$0	$8,734	0	($8,734)	NO	YES	Move budget to correct project code.
8687	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
8688	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$37,080	0	($37,080)	$0	0.00	$0	$39,303	0	($39,303)	NO	YES	Move budget to correct project code.
8689	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
8690	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$16,480	0	($16,480)	$0	0.00	$0	$17,468	0	($17,468)	NO	YES	Move budget to correct project code.
8691	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
8692	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
8693	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
8694	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
8695	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,240	0	($8,240)	$0	0.00	$0	$8,734	0	($8,734)	NO	YES	Move budget to correct project code.
8696	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
8697	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$6,570	0	($6,570)	$0	0.00	$0	$6,963	0	($6,963)	NO	YES	Move budget to correct project code.
8698	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($26,964)	0	$26,964	$0	0.00	$0	($28,581)	0	$28,581	NO	YES	Move budget to correct project code.
8699	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,102	0	($1,102)	$0	0.00	$0	$1,129	0	($1,129)	NO	YES	Move budget to correct project code.
8700	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,183	0	($1,183)	$0	0.00	$0	$1,212	0	($1,212)	NO	YES	Move budget to correct project code.
8701	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$8,220	0	($8,220)	$0	0.00	$0	$8,418	0	($8,418)	NO	YES	Move budget to correct project code.
8702	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,660	0	($1,660)	$0	0.00	$0	$1,700	0	($1,700)	NO	YES	Move budget to correct project code.
8703	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,932	0	($1,932)	$0	0.00	$0	$1,980	0	($1,980)	NO	YES	Move budget to correct project code.
8704	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,781	0	($11,781)	$0	0.00	$0	$12,067	0	($12,067)	NO	YES	Move budget to correct project code.
8705	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$17,374	0	($17,374)	$0	0.00	$0	$17,794	0	($17,794)	NO	YES	Move budget to correct project code.
8706	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$3,900	0	($3,900)	$0	0.00	$0	$3,995	0	($3,995)	NO	YES	Move budget to correct project code.
8707	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,806	0	($1,806)	$0	0.00	$0	$1,850	0	($1,850)	NO	YES	Move budget to correct project code.
8708	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,126	0	($1,126)	$0	0.00	$0	$1,153	0	($1,153)	NO	YES	Move budget to correct project code.
8709	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,169	0	($11,169)	$0	0.00	$0	$11,439	0	($11,439)	NO	YES	Move budget to correct project code.
8710	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$719	0	($719)	$0	0.00	$0	$737	0	($737)	NO	YES	Move budget to correct project code.
8711	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$3,496	0	($3,496)	$0	0.00	$0	$3,584	0	($3,584)	NO	YES	Move budget to correct project code.
8712	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$547	0	($547)	$0	0.00	$0	$561	0	($561)	NO	YES	Move budget to correct project code.
8713	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$547	0	($547)	$0	0.00	$0	$561	0	($561)	NO	YES	Move budget to correct project code.
8714	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$596	0	($596)	$0	0.00	$0	$611	0	($611)	NO	YES	Move budget to correct project code.
8715	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$820	0	($820)	$0	0.00	$0	$840	0	($840)	NO	YES	Move budget to correct project code.
8716	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,900	0	($1,900)	$0	0.00	$0	$1,946	0	($1,946)	NO	YES	Move budget to correct project code.
8717	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,121	0	($1,121)	$0	0.00	$0	$1,148	0	($1,148)	NO	YES	Move budget to correct project code.
8718	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$2,529	0	($2,529)	$0	0.00	$0	$2,592	0	($2,592)	NO	YES	Move budget to correct project code.
8719	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($5,963)	0	$5,963	$0	0.00	$0	($5,963)	0	$5,963	NO	YES	Move budget to correct project code.
8720	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$393	0	($393)	$0	0.00	$0	$392	0	($392)	NO	YES	Move budget to correct project code.
8721	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$68	0	($68)	$0	0.00	$0	$68	0	($68)	NO	YES	Move budget to correct project code.
8722	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3,036	0	($3,036)	$0	0.00	$0	$3,036	0	($3,036)	NO	YES	Move budget to correct project code.
8723	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($264)	0	$264	$0	0.00	$0	($264)	0	$264	NO	YES	Move budget to correct project code.
8724	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$1,244	0	($1,244)	$0	0.00	$0	$1,239	0	($1,239)	NO	YES	Move budget to correct project code.
8725	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$677	0	($677)	$0	0.00	$0	$693	0	($693)	NO	YES	Move budget to correct project code.
8726	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$726	0	($726)	$0	0.00	$0	$744	0	($744)	NO	YES	Move budget to correct project code.
8727	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$5,046	0	($5,046)	$0	0.00	$0	$5,166	0	($5,166)	NO	YES	Move budget to correct project code.
8728	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,019	0	($1,019)	$0	0.00	$0	$1,044	0	($1,044)	NO	YES	Move budget to correct project code.
8729	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,186	0	($1,186)	$0	0.00	$0	$1,216	0	($1,216)	NO	YES	Move budget to correct project code.
8730	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$7,238	0	($7,238)	$0	0.00	$0	$7,414	0	($7,414)	NO	YES	Move budget to correct project code.
8731	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$10,668	0	($10,668)	$0	0.00	$0	$10,920	0	($10,920)	NO	YES	Move budget to correct project code.
8732	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,395	0	($2,395)	$0	0.00	$0	$2,450	0	($2,450)	NO	YES	Move budget to correct project code.
8733	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,108	0	($1,108)	$0	0.00	$0	$1,136	0	($1,136)	NO	YES	Move budget to correct project code.
8734	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$691	0	($691)	$0	0.00	$0	$708	0	($708)	NO	YES	Move budget to correct project code.
8735	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$6,858	0	($6,858)	$0	0.00	$0	$7,020	0	($7,020)	NO	YES	Move budget to correct project code.
8736	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$442	0	($442)	$0	0.00	$0	$453	0	($453)	NO	YES	Move budget to correct project code.
8737	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,148	0	($2,148)	$0	0.00	$0	$2,200	0	($2,200)	NO	YES	Move budget to correct project code.
8738	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$336	0	($336)	$0	0.00	$0	$344	0	($344)	NO	YES	Move budget to correct project code.
8739	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$336	0	($336)	$0	0.00	$0	$344	0	($344)	NO	YES	Move budget to correct project code.
8740	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$366	0	($366)	$0	0.00	$0	$375	0	($375)	NO	YES	Move budget to correct project code.
8741	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$504	0	($504)	$0	0.00	$0	$516	0	($516)	NO	YES	Move budget to correct project code.
8742	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,166	0	($1,166)	$0	0.00	$0	$1,194	0	($1,194)	NO	YES	Move budget to correct project code.
8743	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$688	0	($688)	$0	0.00	$0	$705	0	($705)	NO	YES	Move budget to correct project code.
8744	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$1,554	0	($1,554)	$0	0.00	$0	$1,590	0	($1,590)	NO	YES	Move budget to correct project code.
8745	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($3,661)	0	$3,661	$0	0.00	$0	($3,661)	0	$3,661	NO	YES	Move budget to correct project code.
8746	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$241	0	($241)	$0	0.00	$0	$240	0	($240)	NO	YES	Move budget to correct project code.
8747	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$42	0	($42)	$0	0.00	$0	$42	0	($42)	NO	YES	Move budget to correct project code.
8748	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,864	0	($1,864)	$0	0.00	$0	$1,864	0	($1,864)	NO	YES	Move budget to correct project code.
8749	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($162)	0	$162	$0	0.00	$0	($162)	0	$162	NO	YES	Move budget to correct project code.
8750	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$764	0	($764)	$0	0.00	$0	$761	0	($761)	NO	YES	Move budget to correct project code.
8751	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
8752	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
8753	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$74,382	0	($74,382)	$0	0.00	$0	$78,846	0	($78,846)	NO	YES	Move budget to correct project code.
8754	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
8755	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$23,038	0	($23,038)	$0	0.00	$0	$24,420	0	($24,420)	NO	YES	Move budget to correct project code.
8756	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$126,709	0	($126,709)	$0	0.00	$0	$134,310	0	($134,310)	NO	YES	Move budget to correct project code.
8757	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$161,266	0	($161,266)	$0	0.00	$0	$170,940	0	($170,940)	NO	YES	Move budget to correct project code.
8758	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$57,595	0	($57,595)	$0	0.00	$0	$61,050	0	($61,050)	NO	YES	Move budget to correct project code.
8759	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$23,038	0	($23,038)	$0	0.00	$0	$24,420	0	($24,420)	NO	YES	Move budget to correct project code.
8760	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
8761	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$103,671	0	($103,671)	$0	0.00	$0	$109,890	0	($109,890)	NO	YES	Move budget to correct project code.
8762	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
8763	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$46,076	0	($46,076)	$0	0.00	$0	$48,840	0	($48,840)	NO	YES	Move budget to correct project code.
8764	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
8765	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
8766	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
8767	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
8768	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$23,038	0	($23,038)	$0	0.00	$0	$24,420	0	($24,420)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
8769	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
8770	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$48,669	0	($48,669)	$0	0.00	$0	$51,588	0	($51,588)	NO	YES	Move budget to correct project code.
8771	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($109,801)	0	$109,801	$0	0.00	$0	($116,389)	0	$116,389	NO	YES	Move budget to correct project code.
8772	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
8773	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
8774	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$6,798	0	($6,798)	$0	0.00	$0	$7,080	0	($7,080)	NO	YES	Move budget to correct project code.
8775	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
8776	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,066	0	($2,066)	$0	0.00	$0	$2,152	0	($2,152)	NO	YES	Move budget to correct project code.
8777	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,363	0	($11,363)	$0	0.00	$0	$11,836	0	($11,836)	NO	YES	Move budget to correct project code.
8778	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$14,462	0	($14,462)	$0	0.00	$0	$15,064	0	($15,064)	NO	YES	Move budget to correct project code.
8779	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$5,165	0	($5,165)	$0	0.00	$0	$5,380	0	($5,380)	NO	YES	Move budget to correct project code.
8780	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,066	0	($2,066)	$0	0.00	$0	$2,152	0	($2,152)	NO	YES	Move budget to correct project code.
8781	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
8782	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,297	0	($9,297)	$0	0.00	$0	$9,684	0	($9,684)	NO	YES	Move budget to correct project code.
8783	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
8784	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,132	0	($4,132)	$0	0.00	$0	$4,304	0	($4,304)	NO	YES	Move budget to correct project code.
8785	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
8786	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
8787	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
8788	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
8789	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,066	0	($2,066)	$0	0.00	$0	$2,152	0	($2,152)	NO	YES	Move budget to correct project code.
8790	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
8791	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$3,792	0	($3,792)	$0	0.00	$0	$3,951	0	($3,951)	NO	YES	Move budget to correct project code.
8792	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($9,357)	0	$9,357	$0	0.00	$0	($9,750)	0	$9,750	NO	YES	Move budget to correct project code.
8793	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$178	0	($178)	$0	0.00	$0	$182	0	($182)	NO	YES	Move budget to correct project code.
8794	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$191	0	($191)	$0	0.00	$0	$196	0	($196)	NO	YES	Move budget to correct project code.
8795	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,326	0	($1,326)	$0	0.00	$0	$1,356	0	($1,356)	NO	YES	Move budget to correct project code.
8796	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$268	0	($268)	$0	0.00	$0	$274	0	($274)	NO	YES	Move budget to correct project code.
8797	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$312	0	($312)	$0	0.00	$0	$320	0	($320)	NO	YES	Move budget to correct project code.
8798	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,903	0	($1,903)	$0	0.00	$0	$1,947	0	($1,947)	NO	YES	Move budget to correct project code.
8799	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,800	0	($2,800)	$0	0.00	$0	$2,870	0	($2,870)	NO	YES	Move budget to correct project code.
8800	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$630	0	($630)	$0	0.00	$0	$645	0	($645)	NO	YES	Move budget to correct project code.
8801	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$292	0	($292)	$0	0.00	$0	$298	0	($298)	NO	YES	Move budget to correct project code.
8802	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$182	0	($182)	$0	0.00	$0	$186	0	($186)	NO	YES	Move budget to correct project code.
8803	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,800	0	($1,800)	$0	0.00	$0	$1,845	0	($1,845)	NO	YES	Move budget to correct project code.
8804	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$116	0	($116)	$0	0.00	$0	$119	0	($119)	NO	YES	Move budget to correct project code.
8805	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$564	0	($564)	$0	0.00	$0	$580	0	($580)	NO	YES	Move budget to correct project code.
8806	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$88	0	($88)	$0	0.00	$0	$90	0	($90)	NO	YES	Move budget to correct project code.
8807	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$88	0	($88)	$0	0.00	$0	$90	0	($90)	NO	YES	Move budget to correct project code.
8808	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$96	0	($96)	$0	0.00	$0	$99	0	($99)	NO	YES	Move budget to correct project code.
8809	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$132	0	($132)	$0	0.00	$0	$136	0	($136)	NO	YES	Move budget to correct project code.
8810	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$306	0	($306)	$0	0.00	$0	$314	0	($314)	NO	YES	Move budget to correct project code.
8811	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$181	0	($181)	$0	0.00	$0	$185	0	($185)	NO	YES	Move budget to correct project code.
8812	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$408	0	($408)	$0	0.00	$0	$417	0	($417)	NO	YES	Move budget to correct project code.
8813	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($962)	0	$962	$0	0.00	$0	($962)	0	$962	NO	YES	Move budget to correct project code.
8814	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$63	0	($63)	$0	0.00	$0	$63	0	($63)	NO	YES	Move budget to correct project code.
8815	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$11	0	($11)	$0	0.00	$0	$11	0	($11)	NO	YES	Move budget to correct project code.
8816	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$490	0	($490)	$0	0.00	$0	$490	0	($490)	NO	YES	Move budget to correct project code.
8817	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($43)	0	$43	$0	0.00	$0	($43)	0	$43	NO	YES	Move budget to correct project code.
8818	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$201	0	($201)	$0	0.00	$0	$200	0	($200)	NO	YES	Move budget to correct project code.
8819	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
8820	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
8821	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$28,386	0	($28,386)	$0	0.00	$0	$30,090	0	($30,090)	NO	YES	Move budget to correct project code.
8822	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
8823	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1042_C	IS Engineer-Journey	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,092	0	($1,092)	$0	0.00	$0	$1,118	0	($1,118)	NO	YES	Move budget to correct project code.
8824	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1043_C	IS Engineer-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$6,655	0	($6,655)	$0	0.00	$0	$6,820	0	($6,820)	NO	YES	Move budget to correct project code.
8825	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1044_C	IS Engineer-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,814	0	($9,814)	$0	0.00	$0	$10,052	0	($10,052)	NO	YES	Move budget to correct project code.
8826	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1052_C	IS Business Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,200	0	($2,200)	$0	0.00	$0	$2,255	0	($2,255)	NO	YES	Move budget to correct project code.
8827	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1053_C	IS Business Analyst-Senior	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,020	0	($1,020)	$0	0.00	$0	$1,044	0	($1,044)	NO	YES	Move budget to correct project code.
8828	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1054_C	IS Business Analyst-Principal	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$636	0	($636)	$0	0.00	$0	$651	0	($651)	NO	YES	Move budget to correct project code.
8829	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1070_C	IS Project Director	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$6,309	0	($6,309)	$0	0.00	$0	$6,462	0	($6,462)	NO	YES	Move budget to correct project code.
8830	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1093_C	IT Operations Support Administrator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$406	0	($406)	$0	0.00	$0	$416	0	($416)	NO	YES	Move budget to correct project code.
8831	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1094_C	IT Operations Support Administrator IV	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,976	0	($1,976)	$0	0.00	$0	$2,024	0	($2,024)	NO	YES	Move budget to correct project code.
8832	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$345	0	($345)	$0	0.00	$0	$353	0	($353)	NO	YES	Move budget to correct project code.
8833	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$345	0	($345)	$0	0.00	$0	$353	0	($353)	NO	YES	Move budget to correct project code.
8834	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$375	0	($375)	$0	0.00	$0	$384	0	($384)	NO	YES	Move budget to correct project code.
8835	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$463	0	($463)	$0	0.00	$0	$475	0	($475)	NO	YES	Move budget to correct project code.
8836	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,072	0	($1,072)	$0	0.00	$0	$1,100	0	($1,100)	NO	YES	Move budget to correct project code.
8837	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$633	0	($633)	$0	0.00	$0	$648	0	($648)	NO	YES	Move budget to correct project code.
8838	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	7308_C	Cable Splicer	006	006 - LOCAL 6, ELECTRICAL WORKERS	C	A		$0	0.00	$0	$1,593	0	($1,593)	$0	0.00	$0	$1,632	0	($1,632)	NO	YES	Move budget to correct project code.
8839	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($3,754)	0	$3,754	$0	0.00	$0	($3,754)	0	$3,754	NO	YES	Move budget to correct project code.
8840	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$247	0	($247)	$0	0.00	$0	$246	0	($246)	NO	YES	Move budget to correct project code.
8841	NGFS	AIR	210702	AIR Chief Information Office			183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($166)	0	$166	$0	0.00	$0	($166)	0	$166	NO	YES	Move budget to correct project code.
8842	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$92,136	$92,136	0.00	$1	$1	0	$94,380	$94,380	YES	YES	Move budget to correct project code.
8843	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$136,573	$136,573	0.00	$1	$1	0	$139,900	$139,900	YES	YES	Move budget to correct project code.
8844	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($1)	($1)	0	($60,370)	($60,370)	0.00	($1)	($1)	0	($60,370)	($60,370)	YES	YES	Move budget to correct project code.
8845	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$27,556	$27,556	0.00	$0	$0	0	$27,450	$27,450	NO	YES	Move budget to correct project code.
8846	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($1,142)	($1,142)	0.00	$0	$0	0	($1,142)	($1,142)	NO	YES	Move budget to correct project code.
8847	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$6,250	$6,250	0.00	$0	$0	0	$6,250	$6,250	NO	YES	Move budget to correct project code.
8848	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,929	$15,929	0.00	$0	$0	0	$12,671	$12,671	NO	YES	Move budget to correct project code.
8849	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$22,952	$22,952	0.00	$0	$0	0	$18,106	$18,106	NO	YES	Move budget to correct project code.
8850	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($10,437)	($10,437)	0.00	$0	$0	0	($8,105)	($8,105)	NO	YES	Move budget to correct project code.
8851	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$5,296	$5,296	0.00	$0	$0	0	$3,950	$3,950	NO	YES	Move budget to correct project code.
8852	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($219)	($219)	0.00	$0	$0	0	($164)	($164)	NO	YES	Move budget to correct project code.

Budget System Report 15.30.004 filtered on Gross Expenditures

Row	A GFS Type	B Dept Grp	C Division	D Division Title	E Section	F Section Title	G Dept ID	H Dept ID Title	I Fund	J Fund Title	K Project-Activity	L Project Title	M Activity Title	N Authority	O Authority Title	P Account Lvl 5 Title	Q Account	R Account Title	S Agency Use	T Class	U Job Class Title	V Employee Org Code	W Employee Org Title	X Ret	Y Status	Z Action	AA Start Dept FTE (FY 2022-23)	AB End Dept FTE	AC Var Dept FTE	AD Start Dept Amt	AE End Dept Amt	AF Var Dept Amt	AG Start BY+1 Dept FTE (FY 2023-24)	AH End BY+1 Dept FTE	AI Var BY+1 Dept FTE	AJ Start BY+1 Dept Amt	AK End BY+1 Dept Amt	AL Var BY+1 Dept Amt	AM FTE Changes Submitted? (FORMULA)	AN Amount Changes Submitted?	AO Explanation of FTE and/or Amount Change (FILL IN)
8853	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,712	$5,712	0.00	$0	$0	0	$5,852	$5,852	NO	YES	Move budget to correct project code.
8854	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,468	$8,468	0.00	$0	$0	0	$8,674	$8,674	NO	YES	Move budget to correct project code.
8855	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,743)	($3,743)	0.00	$0	$0	0	($3,743)	($3,743)	NO	YES	Move budget to correct project code.
8856	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$1,708	$1,708	0.00	$0	$0	0	$1,702	$1,702	NO	YES	Move budget to correct project code.
8857	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$388	$388	0.00	$0	$0	0	$387	$387	NO	YES	Move budget to correct project code.
8858	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($71)	($71)	0.00	$0	$0	0	($71)	($71)	NO	YES	Move budget to correct project code.
8859	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,336	$1,336	0.00	$0	$0	0	$1,369	$1,369	NO	YES	Move budget to correct project code.
8860	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,980	$1,980	0.00	$0	$0	0	$2,029	$2,029	NO	YES	Move budget to correct project code.
8861	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($875)	($875)	0.00	$0	$0	0	($875)	($875)	NO	YES	Move budget to correct project code.
8862	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$400	$400	0.00	$0	$0	0	$398	$398	NO	YES	Move budget to correct project code.
8863	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$91	$91	0.00	$0	$0	0	$91	$91	NO	YES	Move budget to correct project code.
8864	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($17)	($17)	0.00	$0	$0	0	($17)	($17)	NO	YES	Move budget to correct project code.
8865	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
8866	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
8867	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,691)	($1,691)	0.00	$0	$0	0	($1,793)	($1,793)	NO	YES	Move budget to correct project code.
8868	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$571	$571	0.00	$0	$0	0	$585	$585	NO	YES	Move budget to correct project code.
8869	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$846	$846	0.00	$0	$0	0	$867	$867	NO	YES	Move budget to correct project code.
8870	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($374)	($374)	0.00	$0	$0	0	($374)	($374)	NO	YES	Move budget to correct project code.
8871	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$171	$171	0.00	$0	$0	0	$170	$170	NO	YES	Move budget to correct project code.
8872	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$39	$39	0.00	$0	$0	0	$39	$39	NO	YES	Move budget to correct project code.
8873	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($7)	($7)	0.00	$0	$0	0	($7)	($7)	NO	YES	Move budget to correct project code.
8874	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$351	$351	0.00	$0	$0	0	$359	$359	NO	YES	Move budget to correct project code.
8875	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$520	$520	0.00	$0	$0	0	$532	$532	NO	YES	Move budget to correct project code.
8876	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($230)	($230)	0.00	$0	$0	0	($230)	($230)	NO	YES	Move budget to correct project code.
8877	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$105	$105	0.00	$0	$0	0	$104	$104	NO	YES	Move budget to correct project code.
8878	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$24	$24	0.00	$0	$0	0	$24	$24	NO	YES	Move budget to correct project code.
8879	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($4)	($4)	0.00	$0	$0	0	($4)	($4)	NO	YES	Move budget to correct project code.
8880	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
8881	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
8882	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($6,887)	($6,887)	0.00	$0	$0	0	($7,300)	($7,300)	NO	YES	Move budget to correct project code.
8883	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
8884	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
8885	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($587)	($587)	0.00	$0	$0	0	($612)	($612)	NO	YES	Move budget to correct project code.
8886	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$92	$92	0.00	$0	$0	0	$94	$94	NO	YES	Move budget to correct project code.
8887	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$137	$137	0.00	$0	$0	0	$140	$140	NO	YES	Move budget to correct project code.
8888	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($60)	($60)	0.00	$0	$0	0	($60)	($60)	NO	YES	Move budget to correct project code.
8889	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$28	$28	0.00	$0	$0	0	$27	$27	NO	YES	Move budget to correct project code.
8890	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$6	$6	0.00	$0	$0	0	$6	$6	NO	YES	Move budget to correct project code.
8891	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($1)	($1)	0.00	$0	$0	0	($1)	($1)	NO	YES	Move budget to correct project code.
8892	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$359	$359	0.00	$0	$0	0	$368	$368	NO	YES	Move budget to correct project code.
8893	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$478	$478	0.00	$0	$0	0	$490	$490	NO	YES	Move budget to correct project code.
8894	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($235)	($235)	0.00	$0	$0	0	($235)	($235)	NO	YES	Move budget to correct project code.
8895	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$107	$107	0.00	$0	$0	0	$107	$107	NO	YES	Move budget to correct project code.
8896	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($4)	($4)	0.00	$0	$0	0	($4)	($4)	NO	YES	Move budget to correct project code.
8897	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$236,794	0	($236,794)	$1	0.00	($1)	$242,563	0	($242,563)	YES	YES	Move budget to correct project code.
8898	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$267,892	0	($267,892)	$1	0.00	($1)	$274,418	0	($274,418)	YES	YES	Move budget to correct project code.
8899	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$1	0.00	($1)	$105,853	0	($105,853)	$1	0.00	($1)	$108,431	0	($108,431)	YES	YES	Move budget to correct project code.
8900	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$92,136	0	($92,136)	$1	0.00	($1)	$94,380	0	($94,380)	YES	YES	Move budget to correct project code.
8901	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$136,573	0	($136,573)	$1	0.00	($1)	$139,900	0	($139,900)	YES	YES	Move budget to correct project code.
8902	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($1)	0.00	$1	($60,370)	0	$60,370	($1)	0.00	$1	($60,370)	0	$60,370	YES	YES	Move budget to correct project code.
8903	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$27,556	0	($27,556)	$0	0.00	$0	$27,450	0	($27,450)	NO	YES	Move budget to correct project code.
8904	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($1,142)	0	$1,142	$0	0.00	$0	($1,142)	0	$1,142	NO	YES	Move budget to correct project code.
8905	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$6,250	0	($6,250)	$0	0.00	$0	$6,250	0	($6,250)	NO	YES	Move budget to correct project code.
8906	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$39,794	0	($39,794)	$0	0.00	$0	$31,393	0	($31,393)	NO	YES	Move budget to correct project code.
8907	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$45,021	0	($45,021)	$0	0.00	$0	$35,516	0	($35,516)	NO	YES	Move budget to correct project code.
8908	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$18,300	0	($18,300)	$0	0.00	$0	$14,557	0	($14,557)	NO	YES	Move budget to correct project code.
8909	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,929	0	($15,929)	$0	0.00	$0	$12,671	0	($12,671)	NO	YES	Move budget to correct project code.
8910	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$22,952	0	($22,952)	$0	0.00	$0	$18,106	0	($18,106)	NO	YES	Move budget to correct project code.
8911	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($10,437)	0	$10,437	$0	0.00	$0	($8,105)	0	$8,105	NO	YES	Move budget to correct project code.
8912	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$5,296	0	($5,296)	$0	0.00	$0	$3,950	0	($3,950)	NO	YES	Move budget to correct project code.
8913	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($219)	0	$219	$0	0.00	$0	($164)	0	$164	NO	YES	Move budget to correct project code.
8914	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
8915	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
8916	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$6,563	0	($6,563)	$0	0.00	$0	$6,723	0	($6,723)	NO	YES	Move budget to correct project code.
8917	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,712	0	($5,712)	$0	0.00	$0	$5,852	0	($5,852)	NO	YES	Move budget to correct project code.
8918	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,468	0	($8,468)	$0	0.00	$0	$8,674	0	($8,674)	NO	YES	Move budget to correct project code.
8919	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($3,743)	0	$3,743	$0	0.00	$0	($3,743)	0	$3,743	NO	YES	Move budget to correct project code.
8920	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$1,708	0	($1,708)	$0	0.00	$0	$1,702	0	($1,702)	NO	YES	Move budget to correct project code.
8921	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$388	0	($388)	$0	0.00	$0	$387	0	($387)	NO	YES	Move budget to correct project code.
8922	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($71)	0	$71	$0	0.00	$0	($71)	0	$71	NO	YES	Move budget to correct project code.
8923	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$3,434	0	($3,434)	$0	0.00	$0	$3,517	0	($3,517)	NO	YES	Move budget to correct project code.
8924	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$3,884	0	($3,884)	$0	0.00	$0	$3,979	0	($3,979)	NO	YES	Move budget to correct project code.
8925	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$1,535	0	($1,535)	$0	0.00	$0	$1,572	0	($1,572)	NO	YES	Move budget to correct project code.
8926	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,336	0	($1,336)	$0	0.00	$0	$1,369	0	($1,369)	NO	YES	Move budget to correct project code.
8927	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,980	0	($1,980)	$0	0.00	$0	$2,029	0	($2,029)	NO	YES	Move budget to correct project code.
8928	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($875)	0	$875	$0	0.00	$0	($875)	0	$875	NO	YES	Move budget to correct project code.
8929	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$400	0	($400)	$0	0.00	$0	$398	0	($398)	NO	YES	Move budget to correct project code.
8930	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$91	0	($91)	$0	0.00	$0	$91	0	($91)	NO	YES	Move budget to correct project code.
8931	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($17)	0	$17	$0	0.00	$0	($17)	0	$17	NO	YES	Move budget to correct project code.
8932	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
8933	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
8934	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$4,614	0	($4,614)	$0	0.00	$0	$4,891	0	($4,891)	NO	YES	Move budget to correct project code.
8935	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
8936	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
8937	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,691)	0	$1,691	$0	0.00	$0	($1,793)	0	$1,793	NO	YES	Move budget to correct project code.
8938	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,467	0	($1,467)	$0	0.00	$0	$1,503	0	($1,503)	NO	YES	Move budget to correct project code.
8939	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,660	0	($1,660)	$0	0.00	$0	$1,700	0	($1,700)	NO	YES	Move budget to correct project code.
8940	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$656	0	($656)	$0	0.00	$0	$672	0	($672)	NO	YES	Move budget to correct project code.
8941	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$571	0	($571)	$0	0.00	$0	$585	0	($585)	NO	YES	Move budget to correct project code.
8942	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$846	0	($846)	$0	0.00	$0	$867	0	($867)	NO	YES	Move budget to correct project code.
8943	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($374)	0	$374	$0	0.00	$0	($374)	0	$374	NO	YES	Move budget to correct project code.
8944	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$171	0	($171)	$0	0.00	$0	$170	0	($170)	NO	YES	Move budget to correct project code.
8945	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$39	0	($39)	$0	0.00	$0	$39	0	($39)	NO	YES	Move budget to correct project code.
8946	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($7)	0	$7	$0	0.00	$0	($7)	0	$7	NO	YES	Move budget to correct project code.
8947	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$901	0	($901)	$0	0.00	$0	$923	0	($923)	NO	YES	Move budget to correct project code.
8948	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,019	0	($1,019)	$0	0.00	$0	$1,044	0	($1,044)	NO	YES	Move budget to correct project code.
8949	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$403	0	($403)	$0	0.00	$0	$412	0	($412)	NO	YES	Move budget to correct project code.
8950	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$351	0	($351)	$0	0.00	$0	$359	0	($359)	NO	YES	Move budget to correct project code.
8951	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$520	0	($520)	$0	0.00	$0	$532	0	($532)	NO	YES	Move budget to correct project code.
8952	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($230)	0	$230	$0	0.00	$0	($230)	0	$230	NO	YES	Move budget to correct project code.
8953	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$105	0	($105)	$0	0.00	$0	$104	0	($104)	NO	YES	Move budget to correct project code.
8954	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$24	0	($24)	$0	0.00	$0	$24	0	($24)	NO	YES	Move budget to correct project code.
8955	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($4)	0	$4	$0	0.00	$0	($4)	0	$4	NO	YES	Move budget to correct project code.
8956	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
8957	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
8958	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$10,233	0	($10,233)	$0	0.00	$0	$10,847	0	($10,847)	NO	YES	Move budget to correct project code.
8959	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
8960	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
8961	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($6,887)	0	$6,887	$0	0.00	$0	($7,300)	0	$7,300	NO	YES	Move budget to correct project code.
8962	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
8963	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
8964	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$965	0	($965)	$0	0.00	$0	$1,005	0	($1,005)	NO	YES	Move budget to correct project code.
8965	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
8966	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
8967	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($587)	0	$587	$0	0.00	$0	($612)	0	$612	NO	YES	Move budget to correct project code.
8968	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$237	0	($237)	$0	0.00	$0	$243	0	($243)	NO	YES	Move budget to correct project code.
8969	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$268	0	($268)	$0	0.00	$0	$274	0	($274)	NO	YES	Move budget to correct project code.
8970	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$106	0	($106)	$0	0.00	$0	$108	0	($108)	NO	YES	Move budget to correct project code.
8971	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$92	0	($92)	$0	0.00	$0	$94	0	($94)	NO	YES	Move budget to correct project code.
8972	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$137	0	($137)	$0	0.00	$0	$140	0	($140)	NO	YES	Move budget to correct project code.
8973	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($60)	0	$60	$0	0.00	$0	($60)	0	$60	NO	YES	Move budget to correct project code.
8974	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$28	0	($28)	$0	0.00	$0	$27	0	($27)	NO	YES	Move budget to correct project code.
8975	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$6	0	($6)	$0	0.00	$0	$6	0	($6)	NO	YES	Move budget to correct project code.
8976	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($1)	0	$1	$0	0.00	$0	($1)	0	$1	NO	YES	Move budget to correct project code.
8977	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0942_C	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
8978	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
8979	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$413	0	($413)	$0	0.00	$0	$423	0	($423)	NO	YES	Move budget to correct project code.
8980	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$359	0	($359)	$0	0.00	$0	$368	0	($368)	NO	YES	Move budget to correct project code.
8981	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9206_C	Airport Property Specialist I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$478	0	($478)	$0	0.00	$0	$490	0	($490)	NO	YES	Move budget to correct project code.
8982	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($235)	0	$235	$0	0.00	$0	($235)	0	$235	NO	YES	Move budget to correct project code.
8983	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$107	0	($107)	$0	0.00	$0	$107	0	($107)	NO	YES	Move budget to correct project code.
8984	NGFS	AIR	210703	AIR Commercial Office			109650	AIR Revenue Development	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($4)	0	$4	$0	0.00	$0	($4)	0	$4	NO	YES	Move budget to correct project code.
8985	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		$1	$0	($1)	$96,206	$0	($96,206)	$1	$0	($1)	$98,549	$0	($98,549)	YES	YES	Move budget to correct project code.
8986	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$104,560	$104,560	0.00	$1	$1	0	$107,107	$107,107	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
8987	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010	Retire City Misc	0	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$16,632	$0	($16,632)	$0	$0	$0	$13,230	$0	($13,230)	NO	YES	Move budget to correct project code.
8988	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010	Retire City Misc	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$18,077	$18,077	0.00	$0	$0	0	$14,379	$14,379	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8989	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$5,965	$0	($5,965)	$0	$0	$0	$6,110	$0	($6,110)	NO	YES	Move budget to correct project code.
8990	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,483	$6,483	0.00	$0	$0	0	$6,641	$6,641	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8991	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$1,395	$0	($1,395)	$0	$0	$0	$1,429	$0	($1,429)	NO	YES	Move budget to correct project code.
8992	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,516	$1,516	0.00	$0	$0	0	$1,553	$1,553	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8993	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$5,037	$0	($5,037)	$0	$0	$0	$5,340	$0	($5,340)	NO	YES	Move budget to correct project code.
8994	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8995	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$596	$0	($596)	$0	$0	$0	$611	$0	($611)	NO	YES	Move budget to correct project code.
8996	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$648	$648	0.00	$0	$0	0	$664	$664	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8997	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$366	$0	($366)	$0	$0	$0	$375	$0	($375)	NO	YES	Move budget to correct project code.
8998	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$398	$398	0.00	$0	$0	0	$407	$407	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
8999	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$10,215	$0	($10,215)	$0	$0	$0	$10,828	$0	($10,828)	NO	YES	Move budget to correct project code.
9000	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9001	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	516010	Dental Coverage	0	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$974	$0	($974)	$0	$0	$0	$1,015	$0	($1,015)	NO	YES	Move budget to correct project code.
9002	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	516010	Dental Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9003	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$96	$0	($96)	$0	$0	$0	$99	$0	($99)	NO	YES	Move budget to correct project code.
9004	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$105	$105	0.00	$0	$0	0	$107	$107	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9005	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1408_C	Principal Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$375	$0	($375)	$0	$0	$0	$384	$0	($384)	NO	YES	Move budget to correct project code.
9006	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10001629-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$408	$408	0.00	$0	$0	0	$418	$418	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9007	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$162,579	$162,579	0.00	$1	$1	0	$166,539	$166,539	YES	YES	Move budget to correct project code.
9008	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($0)	($0)	0	($30,409)	($30,409)	0.00	($0)	($0)	0	($30,409)	($30,409)	YES	YES	Move budget to correct project code.
9009	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$2,640	$2,640	0.00	$0	$0	0	$2,630	$2,630	NO	YES	Move budget to correct project code.
9010	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,300	$1,300	0.00	$0	$0	0	$1,300	$1,300	NO	YES	Move budget to correct project code.
9011	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$27,322	$27,322	0.00	$0	$0	0	$21,554	$21,554	NO	YES	Move budget to correct project code.
9012	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($5,257)	($5,257)	0.00	$0	$0	0	($4,082)	($4,082)	NO	YES	Move budget to correct project code.
9013	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$507	$507	0.00	$0	$0	0	$378	$378	NO	YES	Move budget to correct project code.
9014	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
9015	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,885)	($1,885)	0.00	$0	$0	0	($1,885)	($1,885)	NO	YES	Move budget to correct project code.
9016	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$164	$164	0.00	$0	$0	0	$163	$163	NO	YES	Move budget to correct project code.
9017	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$81	$81	0.00	$0	$0	0	$81	$81	NO	YES	Move budget to correct project code.
9018	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,357	$2,357	0.00	$0	$0	0	$2,415	$2,415	NO	YES	Move budget to correct project code.
9019	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($441)	($441)	0.00	$0	$0	0	($441)	($441)	NO	YES	Move budget to correct project code.
9020	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$38	$38	0.00	$0	$0	0	$38	$38	NO	YES	Move budget to correct project code.
9021	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$19	$19	0.00	$0	$0	0	$19	$19	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
9022	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
9023	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($852)	($852)	0.00	$0	$0	0	($903)	($903)	NO	YES	Move budget to correct project code.
9024	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,007	$1,007	0.00	$0	$0	0	$1,032	$1,032	NO	YES	Move budget to correct project code.
9025	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($188)	($188)	0.00	$0	$0	0	($188)	($188)	NO	YES	Move budget to correct project code.
9026	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$16	$16	0.00	$0	$0	0	$16	$16	NO	YES	Move budget to correct project code.
9027	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$8	$8	0.00	$0	$0	0	$8	$8	NO	YES	Move budget to correct project code.
9028	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$618	$618	0.00	$0	$0	0	$634	$634	NO	YES	Move budget to correct project code.
9029	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($116)	($116)	0.00	$0	$0	0	($116)	($116)	NO	YES	Move budget to correct project code.
9030	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$10	$10	0.00	$0	$0	0	$10	$10	NO	YES	Move budget to correct project code.
9031	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$5	$5	0.00	$0	$0	0	$5	$5	NO	YES	Move budget to correct project code.
9032	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
9033	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,469)	($3,469)	0.00	$0	$0	0	($3,677)	($3,677)	NO	YES	Move budget to correct project code.
9034	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
9035	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($296)	($296)	0.00	$0	$0	0	($308)	($308)	NO	YES	Move budget to correct project code.
9036	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$163	$163	0.00	$0	$0	0	$167	$167	NO	YES	Move budget to correct project code.
9037	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($30)	($30)	0.00	$0	$0	0	($30)	($30)	NO	YES	Move budget to correct project code.
9038	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move budget to correct project code.
9039	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1	$1	0.00	$0	$0	0	$1	$1	NO	YES	Move budget to correct project code.
9040	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$569	$569	0.00	$0	$0	0	$583	$583	NO	YES	Move budget to correct project code.
9041	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($119)	($119)	0.00	$0	$0	0	($119)	($119)	NO	YES	Move budget to correct project code.
9042	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$10	$10	0.00	$0	$0	0	$10	$10	NO	YES	Move budget to correct project code.
9043	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$162,579	0	($162,579)	$1	0.00	($1)	$166,539	0	($166,539)	YES	YES	Move budget to correct project code.
9044	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($0)	0.00	$0	($30,409)	0	$30,409	($0)	0.00	$0	($30,409)	0	$30,409	NO	YES	Move budget to correct project code.
9045	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$2,640	0	($2,640)	$0	0.00	$0	$2,630	0	($2,630)	NO	YES	Move budget to correct project code.
9046	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$1,300	0	($1,300)	$0	0.00	$0	$1,300	0	($1,300)	NO	YES	Move budget to correct project code.
9047	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$27,322	0	($27,322)	$0	0.00	$0	$21,554	0	($21,554)	NO	YES	Move budget to correct project code.
9048	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($5,257)	0	$5,257	$0	0.00	$0	($4,082)	0	$4,082	NO	YES	Move budget to correct project code.
9049	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$507	0	($507)	$0	0.00	$0	$378	0	($378)	NO	YES	Move budget to correct project code.
9050	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
9051	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,885)	0	$1,885	$0	0.00	$0	($1,885)	0	$1,885	NO	YES	Move budget to correct project code.
9052	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$164	0	($164)	$0	0.00	$0	$163	0	($163)	NO	YES	Move budget to correct project code.
9053	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$81	0	($81)	$0	0.00	$0	$81	0	($81)	NO	YES	Move budget to correct project code.
9054	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,357	0	($2,357)	$0	0.00	$0	$2,415	0	($2,415)	NO	YES	Move budget to correct project code.
9055	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($441)	0	$441	$0	0.00	$0	($441)	0	$441	NO	YES	Move budget to correct project code.
9056	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$38	0	($38)	$0	0.00	$0	$38	0	($38)	NO	YES	Move budget to correct project code.
9057	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$19	0	($19)	$0	0.00	$0	$19	0	($19)	NO	YES	Move budget to correct project code.
9058	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
9059	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($852)	0	$852	$0	0.00	$0	($903)	0	$903	NO	YES	Move budget to correct project code.
9060	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,007	0	($1,007)	$0	0.00	$0	$1,032	0	($1,032)	NO	YES	Move budget to correct project code.
9061	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($188)	0	$188	$0	0.00	$0	($188)	0	$188	NO	YES	Move budget to correct project code.
9062	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$16	0	($16)	$0	0.00	$0	$16	0	($16)	NO	YES	Move budget to correct project code.
9063	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$8	0	($8)	$0	0.00	$0	$8	0	($8)	NO	YES	Move budget to correct project code.
9064	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$618	0	($618)	$0	0.00	$0	$634	0	($634)	NO	YES	Move budget to correct project code.
9065	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($116)	0	$116	$0	0.00	$0	($116)	0	$116	NO	YES	Move budget to correct project code.
9066	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$10	0	($10)	$0	0.00	$0	$10	0	($10)	NO	YES	Move budget to correct project code.
9067	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$5	0	($5)	$0	0.00	$0	$5	0	($5)	NO	YES	Move budget to correct project code.
9068	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
9069	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($3,469)	0	$3,469	$0	0.00	$0	($3,677)	0	$3,677	NO	YES	Move budget to correct project code.
9070	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
9071	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($296)	0	$296	$0	0.00	$0	($308)	0	$308	NO	YES	Move budget to correct project code.
9072	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$163	0	($163)	$0	0.00	$0	$167	0	($167)	NO	YES	Move budget to correct project code.
9073	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($30)	0	$30	$0	0.00	$0	($30)	0	$30	NO	YES	Move budget to correct project code.
9074	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
9075	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$1	0	($1)	$0	0.00	$0	$1	0	($1)	NO	YES	Move budget to correct project code.
9076	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9255_C	Airport Economic Planner	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$569	0	($569)	$0	0.00	$0	$583	0	($583)	NO	YES	Move budget to correct project code.
9077	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($119)	0	$119	$0	0.00	$0	($119)	0	$119	NO	YES	Move budget to correct project code.
9078	NGFS	AIR	210703	AIR Commercial Office			109651	AIR Parking Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$10	0	($10)	$0	0.00	$0	$10	0	($10)	NO	YES	Move budget to correct project code.
9079	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$130,510	$130,510	0.00	$1	$1	0	$133,689	$133,689	YES	YES	Move budget to correct project code.
9080	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5268_C	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$175,891	$175,891	0.00	$1	$1	0	$180,176	$180,176	YES	YES	Move budget to correct project code.
9081	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($34,014)	($34,014)	0.00	$0	$0	0	($34,014)	($34,014)	NO	YES	Move budget to correct project code.
9082	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$22,563	$22,563	0.00	$0	$0	0	$17,948	$17,948	NO	YES	Move budget to correct project code.
9083	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	5268_C	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$29,559	$29,559	0.00	$0	$0	0	$23,319	$23,319	NO	YES	Move budget to correct project code.
9084	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($6,538)	($6,538)	0.00	$0	$0	0	($4,895)	($4,895)	NO	YES	Move budget to correct project code.
9085	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,092	$8,092	0.00	$0	$0	0	$8,289	$8,289	NO	YES	Move budget to correct project code.
9086	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5268_C	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
9087	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($2,109)	($2,109)	0.00	$0	$0	0	($2,109)	($2,109)	NO	YES	Move budget to correct project code.
9088	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,892	$1,892	0.00	$0	$0	0	$1,938	$1,938	NO	YES	Move budget to correct project code.
9089	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5268_C	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,550	$2,550	0.00	$0	$0	0	$2,613	$2,613	NO	YES	Move budget to correct project code.
9090	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($493)	($493)	0.00	$0	$0	0	($493)	($493)	NO	YES	Move budget to correct project code.
9091	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
9092	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5268_C	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
9093	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$809	$809	0.00	$0	$0	0	$828	$828	NO	YES	Move budget to correct project code.
9094	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5268_C	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,090	$1,090	0.00	$0	$0	0	$1,116	$1,116	NO	YES	Move budget to correct project code.
9095	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($211)	($211)	0.00	$0	$0	0	($211)	($211)	NO	YES	Move budget to correct project code.
9096	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$496	$496	0.00	$0	$0	0	$509	$509	NO	YES	Move budget to correct project code.
9097	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5268_C	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$669	$669	0.00	$0	$0	0	$685	$685	NO	YES	Move budget to correct project code.
9098	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($129)	($129)	0.00	$0	$0	0	($129)	($129)	NO	YES	Move budget to correct project code.
9099	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
9100	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5268_C	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
9101	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
9102	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	5268_C	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
9103	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$131	$131	0.00	$0	$0	0	$134	$134	NO	YES	Move budget to correct project code.
9104	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5268_C	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$176	$176	0.00	$0	$0	0	$180	$180	NO	YES	Move budget to correct project code.
9105	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($34)	($34)	0.00	$0	$0	0	($34)	($34)	NO	YES	Move budget to correct project code.
9106	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$457	$457	0.00	$0	$0	0	$468	$468	NO	YES	Move budget to correct project code.
9107	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5268_C	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$616	$616	0.00	$0	$0	0	$631	$631	NO	YES	Move budget to correct project code.
9108	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($133)	($133)	0.00	$0	$0	0	($133)	($133)	NO	YES	Move budget to correct project code.
9109	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5265_C	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$130,510	0	($130,510)	$1	0.00	($1)	$133,689	0	($133,689)	YES	YES	Move budget to correct project code.
9110	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5268_C	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$175,891	0	($175,891)	$1	0.00	($1)	$180,176	0	($180,176)	YES	YES	Move budget to correct project code.

17 Budget System Report 15.30.004 filtered on Gross Expenditures

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class
9111	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C
9112	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	5265_C
9113	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	5268_C
9114	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C
9115	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5265_C
9116	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5268_C
9117	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C
9118	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5265_C
9119	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5268_C
9120	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C
9121	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5265_C
9122	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5268_C
9123	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5265_C
9124	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5268_C
9125	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C
9126	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5265_C
9127	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5268_C
9128	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C
9129	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5265_C
9130	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5268_C
9131	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	5265_C
9132	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	5268_C
9133	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5265_C
9134	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5268_C
9135	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C
9136	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5265_C
9137	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5268_C
9138	NGFS	AIR	210703	AIR Commercial Office			109652	AIR Aviation Management	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C
9139	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0942_C
9140	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0955_C
9141	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1452_C
9142	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0942_C
9143	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0955_C
9144	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1452_C
9145	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0942_C
9146	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0955_C
9147	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1452_C
9148	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0942_C
9149	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0955_C
9150	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1452_C
9151	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0942_C
9152	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0955_C
9153	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1452_C
9154	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0942_C
9155	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0955_C
9156	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1452_C
9157	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0942_C
9158	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0955_C
9159	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1452_C
9160	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0942_C
9161	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0955_C
9162	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1452_C
9163	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0942_C
9164	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0955_C
9165	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1452_C
9166	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0942_C
9167	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0955_C
9168	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1452_C
9169	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0942_C
9170	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0955_C
9171	NGFS	AIR	210703	AIR Commercial Office			210734	AIR Commercial Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1452_C
9172	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C
9173	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0933_C
9174	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1823_C
9175	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1840_C
9176	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C
9177	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0933_C
9178	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1823_C
9179	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1840_C
9180	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C
9181	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0933_C
9182	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1823_C
9183	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1840_C
9184	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C
9185	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0933_C
9186	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1823_C
9187	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1840_C
9188	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C
9189	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0933_C
9190	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1823_C
9191	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1840_C
9192	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C
9193	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0933_C
9194	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1823_C
9195	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1840_C
9196	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C
9197	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0933_C
9198	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1823_C
9199	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1840_C

	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17							FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
9111	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($34,014)	0	$34,014	$0	0.00	$0	($34,014)	0	$34,014	NO	YES	Move budget to correct project code.
9112	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$22,563	0	($22,563)	$0	0.00	$0	$17,948	0	($17,948)	NO	YES	Move budget to correct project code.
9113	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$29,559	0	($29,559)	$0	0.00	$0	$23,319	0	($23,319)	NO	YES	Move budget to correct project code.
9114	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($6,538)	0	$6,538	$0	0.00	$0	($4,895)	0	$4,895	NO	YES	Move budget to correct project code.
9115	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,092	0	($8,092)	$0	0.00	$0	$8,289	0	($8,289)	NO	YES	Move budget to correct project code.
9116	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
9117	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($2,109)	0	$2,109	$0	0.00	$0	($2,109)	0	$2,109	NO	YES	Move budget to correct project code.
9118	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,892	0	($1,892)	$0	0.00	$0	$1,938	0	($1,938)	NO	YES	Move budget to correct project code.
9119	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,550	0	($2,550)	$0	0.00	$0	$2,613	0	($2,613)	NO	YES	Move budget to correct project code.
9120	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($493)	0	$493	$0	0.00	$0	($493)	0	$493	NO	YES	Move budget to correct project code.
9121	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
9122	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
9123	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$809	0	($809)	$0	0.00	$0	$828	0	($828)	NO	YES	Move budget to correct project code.
9124	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,090	0	($1,090)	$0	0.00	$0	$1,116	0	($1,116)	NO	YES	Move budget to correct project code.
9125	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($211)	0	$211	$0	0.00	$0	($211)	0	$211	NO	YES	Move budget to correct project code.
9126	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$496	0	($496)	$0	0.00	$0	$509	0	($509)	NO	YES	Move budget to correct project code.
9127	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$669	0	($669)	$0	0.00	$0	$685	0	($685)	NO	YES	Move budget to correct project code.
9128	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($129)	0	$129	$0	0.00	$0	($129)	0	$129	NO	YES	Move budget to correct project code.
9129	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
9130	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
9131	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
9132	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
9133	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$131	0	($131)	$0	0.00	$0	$134	0	($134)	NO	YES	Move budget to correct project code.
9134	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$176	0	($176)	$0	0.00	$0	$180	0	($180)	NO	YES	Move budget to correct project code.
9135	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($34)	0	$34	$0	0.00	$0	($34)	0	$34	NO	YES	Move budget to correct project code.
9136	Architectural Associate I	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$457	0	($457)	$0	0.00	$0	$468	0	($468)	NO	YES	Move budget to correct project code.
9137	Architect	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$616	0	($616)	$0	0.00	$0	$631	0	($631)	NO	YES	Move budget to correct project code.
9138	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($133)	0	$133	$0	0.00	$0	($133)	0	$133	NO	YES	Move budget to correct project code.
9139	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$236,794	$236,794	0.00	$1	$1	0	$242,563	$242,563	YES	YES	Move existing budget to new department code.
9140	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$267,892	$267,892	0.00	$1	$1	0	$274,418	$274,418	YES	YES	Move existing budget to new department code.
9141	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$1	$1	0	$105,853	$105,853	0.00	$1	$1	0	$108,431	$108,431	YES	YES	Move existing budget to new department code.
9142	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$39,794	$39,794	0.00	$0	$0	0	$31,393	$31,393	NO	YES	Move existing budget to new department code.
9143	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$45,021	$45,021	0.00	$0	$0	0	$35,516	$35,516	NO	YES	Move existing budget to new department code.
9144	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$18,300	$18,300	0.00	$0	$0	0	$14,557	$14,557	NO	YES	Move existing budget to new department code.
9145	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move existing budget to new department code.
9146	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move existing budget to new department code.
9147	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$6,563	$6,563	0.00	$0	$0	0	$6,723	$6,723	NO	YES	Move existing budget to new department code.
9148	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$3,434	$3,434	0.00	$0	$0	0	$3,517	$3,517	NO	YES	Move existing budget to new department code.
9149	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$3,884	$3,884	0.00	$0	$0	0	$3,979	$3,979	NO	YES	Move existing budget to new department code.
9150	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$1,535	$1,535	0.00	$0	$0	0	$1,572	$1,572	NO	YES	Move existing budget to new department code.
9151	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move existing budget to new department code.
9152	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move existing budget to new department code.
9153	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$4,614	$4,614	0.00	$0	$0	0	$4,891	$4,891	NO	YES	Move existing budget to new department code.
9154	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,467	$1,467	0.00	$0	$0	0	$1,503	$1,503	NO	YES	Move existing budget to new department code.
9155	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,660	$1,660	0.00	$0	$0	0	$1,700	$1,700	NO	YES	Move existing budget to new department code.
9156	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$656	$656	0.00	$0	$0	0	$672	$672	NO	YES	Move existing budget to new department code.
9157	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$901	$901	0.00	$0	$0	0	$923	$923	NO	YES	Move existing budget to new department code.
9158	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,019	$1,019	0.00	$0	$0	0	$1,044	$1,044	NO	YES	Move existing budget to new department code.
9159	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$403	$403	0.00	$0	$0	0	$412	$412	NO	YES	Move existing budget to new department code.
9160	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move existing budget to new department code.
9161	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move existing budget to new department code.
9162	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$10,233	$10,233	0.00	$0	$0	0	$10,847	$10,847	NO	YES	Move existing budget to new department code.
9163	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move existing budget to new department code.
9164	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move existing budget to new department code.
9165	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$965	$965	0.00	$0	$0	0	$1,005	$1,005	NO	YES	Move existing budget to new department code.
9166	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$237	$237	0.00	$0	$0	0	$243	$243	NO	YES	Move existing budget to new department code.
9167	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$268	$268	0.00	$0	$0	0	$274	$274	NO	YES	Move existing budget to new department code.
9168	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$106	$106	0.00	$0	$0	0	$108	$108	NO	YES	Move existing budget to new department code.
9169	Manager VII	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move existing budget to new department code.
9170	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move existing budget to new department code.
9171	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$413	$413	0.00	$0	$0	0	$423	$423	NO	YES	Move existing budget to new department code.
9172	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$164,950	$164,950	0.00	$1	$1	0	$168,968	$168,968	YES	YES	Move existing budget to new department code.
9173	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$205,938	$205,938	0.00	$1	$1	0	$210,955	$210,955	YES	YES	Move existing budget to new department code.
9174	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$132,396	$132,396	0.00	$1	$1	0	$135,621	$135,621	YES	YES	Move existing budget to new department code.
9175	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$92,136	$92,136	0.00	$1	$1	0	$94,380	$94,380	YES	YES	Move existing budget to new department code.
9176	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$27,721	$27,721	0.00	$0	$0	0	$21,868	$21,868	NO	YES	Move existing budget to new department code.
9177	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$34,609	$34,609	0.00	$0	$0	0	$27,302	$27,302	NO	YES	Move existing budget to new department code.
9178	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$22,889	$22,889	0.00	$0	$0	0	$18,207	$18,207	NO	YES	Move existing budget to new department code.
9179	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,929	$15,929	0.00	$0	$0	0	$12,671	$12,671	NO	YES	Move existing budget to new department code.
9180	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move existing budget to new department code.
9181	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move existing budget to new department code.
9182	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,209	$8,209	0.00	$0	$0	0	$8,409	$8,409	NO	YES	Move existing budget to new department code.
9183	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,712	$5,712	0.00	$0	$0	0	$5,852	$5,852	NO	YES	Move existing budget to new department code.
9184	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,392	$2,392	0.00	$0	$0	0	$2,450	$2,450	NO	YES	Move existing budget to new department code.
9185	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,986	$2,986	0.00	$0	$0	0	$3,059	$3,059	NO	YES	Move existing budget to new department code.
9186	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,920	$1,920	0.00	$0	$0	0	$1,967	$1,967	NO	YES	Move existing budget to new department code.
9187	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,336	$1,336	0.00	$0	$0	0	$1,369	$1,369	NO	YES	Move existing budget to new department code.
9188	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move existing budget to new department code.
9189	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move existing budget to new department code.
9190	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move existing budget to new department code.
9191	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move existing budget to new department code.
9192	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,022	$1,022	0.00	$0	$0	0	$1,047	$1,047	NO	YES	Move existing budget to new department code.
9193	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,276	$1,276	0.00	$0	$0	0	$1,307	$1,307	NO	YES	Move existing budget to new department code.
9194	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$820	$820	0.00	$0	$0	0	$840	$840	NO	YES	Move existing budget to new department code.
9195	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$571	$571	0.00	$0	$0	0	$585	$585	NO	YES	Move existing budget to new department code.
9196	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$628	$628	0.00	$0	$0	0	$643	$643	NO	YES	Move existing budget to new department code.
9197	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$783	$783	0.00	$0	$0	0	$803	$803	NO	YES	Move existing budget to new department code.
9198	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$504	$504	0.00	$0	$0	0	$516	$516	NO	YES	Move existing budget to new department code.
9199	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$351	$351	0.00	$0	$0	0	$359	$359	NO	YES	Move existing budget to new department code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
9200	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move existing budget to new department code.
9201	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move existing budget to new department code.
9202	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move existing budget to new department code.
9203	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move existing budget to new department code.
9204	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move existing budget to new department code.
9205	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move existing budget to new department code.
9206	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move existing budget to new department code.
9207	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move existing budget to new department code.
9208	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$165	$165	0.00	$0	$0	0	$169	$169	NO	YES	Move existing budget to new department code.
9209	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$206	$206	0.00	$0	$0	0	$211	$211	NO	YES	Move existing budget to new department code.
9210	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$132	$132	0.00	$0	$0	0	$136	$136	NO	YES	Move existing budget to new department code.
9211	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$92	$92	0.00	$0	$0	0	$94	$94	NO	YES	Move existing budget to new department code.
9212	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move existing budget to new department code.
9213	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move existing budget to new department code.
9214	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$463	$463	0.00	$0	$0	0	$475	$475	NO	YES	Move existing budget to new department code.
9215	NGFS	AIR	210703	AIR Commercial Office			210735	AIR Aviation Marketing & Dev	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$359	$359	0.00	$0	$0	0	$368	$368	NO	YES	Move existing budget to new department code.
9216	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$177,858	$177,858	0.00	$1	$1	0	$182,191	$182,191	YES	YES	Move budget to correct project code.
9217	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$2	$2	0	$257,570	$257,570	0.00	$2	$2	0	$263,846	$263,846	YES	YES	Move budget to correct project code.
9218	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$88,336	$88,336	0.00	$1	$1	0	$90,488	$90,488	YES	YES	Move budget to correct project code.
9219	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$2,695	$2,695	0.00	$0	$0	0	$2,685	$2,685	NO	YES	Move budget to correct project code.
9220	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	($0)	($0)	0	($425)	($425)	0.00	$0	$0	0	$0	$0	YES	YES	Move budget to correct project code.
9221	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$12,000	$12,000	0.00	$0	$0	0	$12,000	$12,000	NO	YES	Move budget to correct project code.
9222	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$29,890	$29,890	0.00	$0	$0	0	$23,579	$23,579	NO	YES	Move budget to correct project code.
9223	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$44,530	$44,530	0.00	$0	$0	0	$35,422	$35,422	NO	YES	Move budget to correct project code.
9224	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,272	$15,272	0.00	$0	$0	0	$12,148	$12,148	NO	YES	Move budget to correct project code.
9225	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$518	$518	0.00	$0	$0	0	$386	$386	NO	YES	Move budget to correct project code.
9226	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
9227	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$15,970	$15,970	0.00	$0	$0	0	$16,358	$16,358	NO	YES	Move budget to correct project code.
9228	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,477	$5,477	0.00	$0	$0	0	$5,610	$5,610	NO	YES	Move budget to correct project code.
9229	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$167	$167	0.00	$0	$0	0	$166	$166	NO	YES	Move budget to correct project code.
9230	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$744	$744	0.00	$0	$0	0	$744	$744	NO	YES	Move budget to correct project code.
9231	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	($27)	($27)	0.00	$0	$0	0	$0	$0	NO	YES	Move budget to correct project code.
9232	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,579	$2,579	0.00	$0	$0	0	$2,642	$2,642	NO	YES	Move budget to correct project code.
9233	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$3,734	$3,734	0.00	$0	$0	0	$3,826	$3,826	NO	YES	Move budget to correct project code.
9234	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,281	$1,281	0.00	$0	$0	0	$1,312	$1,312	NO	YES	Move budget to correct project code.
9235	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$39	$39	0.00	$0	$0	0	$39	$39	NO	YES	Move budget to correct project code.
9236	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$174	$174	0.00	$0	$0	0	$174	$174	NO	YES	Move budget to correct project code.
9237	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	($6)	($6)	0.00	$0	$0	0	$0	$0	NO	YES	Move budget to correct project code.
9238	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
9239	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,240	$8,240	0.00	$0	$0	0	$8,734	$8,734	NO	YES	Move budget to correct project code.
9240	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
9241	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,102	$1,102	0.00	$0	$0	0	$1,129	$1,129	NO	YES	Move budget to correct project code.
9242	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,596	$1,596	0.00	$0	$0	0	$1,634	$1,634	NO	YES	Move budget to correct project code.
9243	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$547	$547	0.00	$0	$0	0	$561	$561	NO	YES	Move budget to correct project code.
9244	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$17	$17	0.00	$0	$0	0	$17	$17	NO	YES	Move budget to correct project code.
9245	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$74	$74	0.00	$0	$0	0	$74	$74	NO	YES	Move budget to correct project code.
9246	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	($3)	($3)	0.00	$0	$0	0	$0	$0	NO	YES	Move budget to correct project code.
9247	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$677	$677	0.00	$0	$0	0	$693	$693	NO	YES	Move budget to correct project code.
9248	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$980	$980	0.00	$0	$0	0	$1,004	$1,004	NO	YES	Move budget to correct project code.
9249	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$336	$336	0.00	$0	$0	0	$344	$344	NO	YES	Move budget to correct project code.
9250	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$10	$10	0.00	$0	$0	0	$10	$10	NO	YES	Move budget to correct project code.
9251	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$46	$46	0.00	$0	$0	0	$46	$46	NO	YES	Move budget to correct project code.
9252	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	($2)	($2)	0.00	$0	$0	0	$0	$0	NO	YES	Move budget to correct project code.
9253	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
9254	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$23,038	$23,038	0.00	$0	$0	0	$24,420	$24,420	NO	YES	Move budget to correct project code.
9255	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
9256	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
9257	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,066	$2,066	0.00	$0	$0	0	$2,152	$2,152	NO	YES	Move budget to correct project code.
9258	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
9259	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$178	$178	0.00	$0	$0	0	$182	$182	NO	YES	Move budget to correct project code.
9260	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$258	$258	0.00	$0	$0	0	$264	$264	NO	YES	Move budget to correct project code.
9261	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$88	$88	0.00	$0	$0	0	$90	$90	NO	YES	Move budget to correct project code.
9262	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move budget to correct project code.
9263	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$12	$12	0.00	$0	$0	0	$12	$12	NO	YES	Move budget to correct project code.
9264	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	($1)	($1)	0.00	$0	$0	0	$0	$0	NO	YES	Move budget to correct project code.
9265	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
9266	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$902	$902	0.00	$0	$0	0	$924	$924	NO	YES	Move budget to correct project code.
9267	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$345	$345	0.00	$0	$0	0	$353	$353	NO	YES	Move budget to correct project code.
9268	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$11	$11	0.00	$0	$0	0	$10	$10	NO	YES	Move budget to correct project code.
9269	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$177,858	0	($177,858)	$1	0.00	($1)	$182,191	0	($182,191)	YES	YES	Move budget to correct project code.
9270	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$2	0.00	($2)	$257,570	0	($257,570)	$2	0.00	($2)	$263,846	0	($263,846)	YES	YES	Move budget to correct project code.
9271	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$88,336	0	($88,336)	$1	0.00	($1)	$90,488	0	($90,488)	YES	YES	Move budget to correct project code.
9272	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$2,695	0	($2,695)	$0	0.00	$0	$2,685	0	($2,685)	NO	YES	Move budget to correct project code.
9273	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$1	0.00	($1)	$110,423	0	($110,423)	$1	0.00	($1)	$110,000	0	($110,000)	YES	YES	Move budget to correct project code.
9274	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$12,000	0	($12,000)	$0	0.00	$0	$12,000	0	($12,000)	NO	YES	Move budget to correct project code.
9275	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$29,890	0	($29,890)	$0	0.00	$0	$23,579	0	($23,579)	NO	YES	Move budget to correct project code.
9276	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$44,530	0	($44,530)	$0	0.00	$0	$35,422	0	($35,422)	NO	YES	Move budget to correct project code.
9277	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,272	0	($15,272)	$0	0.00	$0	$12,148	0	($12,148)	NO	YES	Move budget to correct project code.
9278	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$518	0	($518)	$0	0.00	$0	$386	0	($386)	NO	YES	Move budget to correct project code.
9279	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
9280	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$15,970	0	($15,970)	$0	0.00	$0	$16,358	0	($16,358)	NO	YES	Move budget to correct project code.
9281	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,477	0	($5,477)	$0	0.00	$0	$5,610	0	($5,610)	NO	YES	Move budget to correct project code.
9282	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$167	0	($167)	$0	0.00	$0	$166	0	($166)	NO	YES	Move budget to correct project code.
9283	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$744	0	($744)	$0	0.00	$0	$744	0	($744)	NO	YES	Move budget to correct project code.
9284	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$6,846	0	($6,846)	$0	0.00	$0	$6,820	0	($6,820)	NO	YES	Move budget to correct project code.
9285	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,579	0	($2,579)	$0	0.00	$0	$2,642	0	($2,642)	NO	YES	Move budget to correct project code.
9286	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$3,734	0	($3,734)	$0	0.00	$0	$3,826	0	($3,826)	NO	YES	Move budget to correct project code.
9287	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,281	0	($1,281)	$0	0.00	$0	$1,312	0	($1,312)	NO	YES	Move budget to correct project code.
9288	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$39	0	($39)	$0	0.00	$0	$39	0	($39)	NO	YES	Move budget to correct project code.
9289	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$174	0	($174)	$0	0.00	$0	$174	0	($174)	NO	YES	Move budget to correct project code.
9290	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$1,601	0	($1,601)	$0	0.00	$0	$1,595	0	($1,595)	NO	YES	Move budget to correct project code.
9291	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
9292	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,240	0	($8,240)	$0	0.00	$0	$8,734	0	($8,734)	NO	YES	Move budget to correct project code.
9293	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
9294	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,102	0	($1,102)	$0	0.00	$0	$1,129	0	($1,129)	NO	YES	Move budget to correct project code.
9295	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,596	0	($1,596)	$0	0.00	$0	$1,634	0	($1,634)	NO	YES	Move budget to correct project code.
9296	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$547	0	($547)	$0	0.00	$0	$561	0	($561)	NO	YES	Move budget to correct project code.
9297	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$17	0	($17)	$0	0.00	$0	$17	0	($17)	NO	YES	Move budget to correct project code.
9298	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$74	0	($74)	$0	0.00	$0	$74	0	($74)	NO	YES	Move budget to correct project code.
9299	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$684	0	($684)	$0	0.00	$0	$682	0	($682)	NO	YES	Move budget to correct project code.
9300	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$677	0	($677)	$0	0.00	$0	$693	0	($693)	NO	YES	Move budget to correct project code.
9301	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$980	0	($980)	$0	0.00	$0	$1,004	0	($1,004)	NO	YES	Move budget to correct project code.
9302	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$336	0	($336)	$0	0.00	$0	$344	0	($344)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
9303	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$10	0	($10)	$0	0.00	$0	$10	0	($10)	NO	YES	Move budget to correct project code.
9304	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$46	0	($46)	$0	0.00	$0	$46	0	($46)	NO	YES	Move budget to correct project code.
9305	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$420	0	($420)	$0	0.00	$0	$418	0	($418)	NO	YES	Move budget to correct project code.
9306	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
9307	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$23,038	0	($23,038)	$0	0.00	$0	$24,420	0	($24,420)	NO	YES	Move budget to correct project code.
9308	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
9309	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
9310	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,066	0	($2,066)	$0	0.00	$0	$2,152	0	($2,152)	NO	YES	Move budget to correct project code.
9311	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
9312	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$178	0	($178)	$0	0.00	$0	$182	0	($182)	NO	YES	Move budget to correct project code.
9313	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$258	0	($258)	$0	0.00	$0	$264	0	($264)	NO	YES	Move budget to correct project code.
9314	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$88	0	($88)	$0	0.00	$0	$90	0	($90)	NO	YES	Move budget to correct project code.
9315	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
9316	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$12	0	($12)	$0	0.00	$0	$12	0	($12)	NO	YES	Move budget to correct project code.
9317	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$110	0	($110)	$0	0.00	$0	$110	0	($110)	NO	YES	Move budget to correct project code.
9318	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
9319	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1232_C	Training Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$902	0	($902)	$0	0.00	$0	$924	0	($924)	NO	YES	Move budget to correct project code.
9320	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$345	0	($345)	$0	0.00	$0	$353	0	($353)	NO	YES	Move budget to correct project code.
9321	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$11	0	($11)	$0	0.00	$0	$10	0	($10)	NO	YES	Move budget to correct project code.
9322	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$177,858	$177,858	0.00	$1	$1	0	$182,191	$182,191	YES	YES	Move budget to correct project code.
9323	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$190,901	$190,901	0.00	$1	$1	0	$195,552	$195,552	YES	YES	Move budget to correct project code.
9324	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$205,938	$205,938	0.00	$1	$1	0	$210,955	$210,955	YES	YES	Move budget to correct project code.
9325	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$88,336	$88,336	0.00	$1	$1	0	$90,488	$90,488	YES	YES	Move budget to correct project code.
9326	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$132,396	$132,396	0.00	$1	$1	0	$135,621	$135,621	YES	YES	Move budget to correct project code.
9327	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$153,281	$153,281	0.00	$1	$1	0	$157,015	$157,015	YES	YES	Move budget to correct project code.
9328	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$180,850	$180,850	0.00	$1	$1	0	$185,255	$185,255	YES	YES	Move budget to correct project code.
9329	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$92,136	$92,136	0.00	$1	$1	0	$94,380	$94,380	YES	YES	Move budget to correct project code.
9330	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$104,560	$104,560	0.00	$1	$1	0	$107,107	$107,107	YES	YES	Move budget to correct project code.
9331	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$1	$1	0	$108,655	$108,655	0.00	$1	$1	0	$111,302	$111,302	YES	YES	Move budget to correct project code.
9332	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$1	$1	0	$156,623	$156,623	0.00	$1	$1	0	$160,438	$160,438	YES	YES	Move budget to correct project code.
9333	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$107,631	$107,631	0.00	$1	$1	0	$110,253	$110,253	YES	YES	Move budget to correct project code.
9334	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$124,581	$124,581	0.00	$1	$1	0	$127,616	$127,616	YES	YES	Move budget to correct project code.
9335	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($3)	($3)	0	($308,859)	($308,859)	0.00	($3)	($3)	0	($308,858)	($308,858)	YES	YES	Move budget to correct project code.
9336	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$30,267	$30,267	0.00	$0	$0	0	$30,151	$30,151	NO	YES	Move budget to correct project code.
9337	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($13,186)	($13,186)	0.00	$0	$0	0	($13,186)	($13,186)	NO	YES	Move budget to correct project code.
9338	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$12,600	$12,600	0.00	$0	$0	0	$12,600	$12,600	NO	YES	Move budget to correct project code.
9339	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,000	$1,000	0.00	$0	$0	0	$1,000	$1,000	NO	YES	Move budget to correct project code.
9340	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$29,890	$29,890	0.00	$0	$0	0	$23,579	$23,579	NO	YES	Move budget to correct project code.
9341	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$32,082	$32,082	0.00	$0	$0	0	$25,309	$25,309	NO	YES	Move budget to correct project code.
9342	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$34,609	$34,609	0.00	$0	$0	0	$27,302	$27,302	NO	YES	Move budget to correct project code.
9343	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,272	$15,272	0.00	$0	$0	0	$12,148	$12,148	NO	YES	Move budget to correct project code.
9344	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$22,889	$22,889	0.00	$0	$0	0	$18,207	$18,207	NO	YES	Move budget to correct project code.
9345	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$25,760	$25,760	0.00	$0	$0	0	$20,321	$20,321	NO	YES	Move budget to correct project code.
9346	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$30,393	$30,393	0.00	$0	$0	0	$23,976	$23,976	NO	YES	Move budget to correct project code.
9347	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,929	$15,929	0.00	$0	$0	0	$12,671	$12,671	NO	YES	Move budget to correct project code.
9348	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$18,077	$18,077	0.00	$0	$0	0	$14,379	$14,379	NO	YES	Move budget to correct project code.
9349	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$18,785	$18,785	0.00	$0	$0	0	$14,942	$14,942	NO	YES	Move budget to correct project code.
9350	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$26,321	$26,321	0.00	$0	$0	0	$20,764	$20,764	NO	YES	Move budget to correct project code.
9351	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$18,608	$18,608	0.00	$0	$0	0	$14,802	$14,802	NO	YES	Move budget to correct project code.
9352	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$21,538	$21,538	0.00	$0	$0	0	$17,133	$17,133	NO	YES	Move budget to correct project code.
9353	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($53,397)	($53,397)	0.00	$0	$0	0	($41,465)	($41,465)	NO	YES	Move budget to correct project code.
9354	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$5,817	$5,817	0.00	$0	$0	0	$4,339	$4,339	NO	YES	Move budget to correct project code.
9355	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($2,534)	($2,534)	0.00	$0	$0	0	($1,897)	($1,897)	NO	YES	Move budget to correct project code.
9356	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
9357	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
9358	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
9359	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,477	$5,477	0.00	$0	$0	0	$5,610	$5,610	NO	YES	Move budget to correct project code.
9360	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,209	$8,209	0.00	$0	$0	0	$8,409	$8,409	NO	YES	Move budget to correct project code.
9361	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
9362	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
9363	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,712	$5,712	0.00	$0	$0	0	$5,852	$5,852	NO	YES	Move budget to correct project code.
9364	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,483	$6,483	0.00	$0	$0	0	$6,641	$6,641	NO	YES	Move budget to correct project code.
9365	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$6,737	$6,737	0.00	$0	$0	0	$6,901	$6,901	NO	YES	Move budget to correct project code.
9366	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
9367	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,673	$6,673	0.00	$0	$0	0	$6,836	$6,836	NO	YES	Move budget to correct project code.
9368	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$7,724	$7,724	0.00	$0	$0	0	$7,912	$7,912	NO	YES	Move budget to correct project code.
9369	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($19,149)	($19,149)	0.00	$0	$0	0	($19,149)	($19,149)	NO	YES	Move budget to correct project code.
9370	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$1,877	$1,877	0.00	$0	$0	0	$1,869	$1,869	NO	YES	Move budget to correct project code.
9371	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$62	$62	0.00	$0	$0	0	$62	$62	NO	YES	Move budget to correct project code.
9372	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$782	$782	0.00	$0	$0	0	$782	$782	NO	YES	Move budget to correct project code.
9373	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($818)	($818)	0.00	$0	$0	0	($818)	($818)	NO	YES	Move budget to correct project code.
9374	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,579	$2,579	0.00	$0	$0	0	$2,642	$2,642	NO	YES	Move budget to correct project code.
9375	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,768	$2,768	0.00	$0	$0	0	$2,836	$2,836	NO	YES	Move budget to correct project code.
9376	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,986	$2,986	0.00	$0	$0	0	$3,059	$3,059	NO	YES	Move budget to correct project code.
9377	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,281	$1,281	0.00	$0	$0	0	$1,312	$1,312	NO	YES	Move budget to correct project code.
9378	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,920	$1,920	0.00	$0	$0	0	$1,967	$1,967	NO	YES	Move budget to correct project code.
9379	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,223	$2,223	0.00	$0	$0	0	$2,277	$2,277	NO	YES	Move budget to correct project code.
9380	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,622	$2,622	0.00	$0	$0	0	$2,686	$2,686	NO	YES	Move budget to correct project code.
9381	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,336	$1,336	0.00	$0	$0	0	$1,369	$1,369	NO	YES	Move budget to correct project code.
9382	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,516	$1,516	0.00	$0	$0	0	$1,553	$1,553	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
9383	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$1,576	$1,576	0.00	$0	$0	0	$1,614	$1,614	NO	YES	Move budget to correct project code.
9384	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$2,271	$2,271	0.00	$0	$0	0	$2,326	$2,326	NO	YES	Move budget to correct project code.
9385	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,561	$1,561	0.00	$0	$0	0	$1,599	$1,599	NO	YES	Move budget to correct project code.
9386	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,806	$1,806	0.00	$0	$0	0	$1,850	$1,850	NO	YES	Move budget to correct project code.
9387	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($4,479)	($4,479)	0.00	$0	$0	0	($4,479)	($4,479)	NO	YES	Move budget to correct project code.
9388	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$439	$439	0.00	$0	$0	0	$437	$437	NO	YES	Move budget to correct project code.
9389	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$14	$14	0.00	$0	$0	0	$14	$14	NO	YES	Move budget to correct project code.
9390	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$183	$183	0.00	$0	$0	0	$183	$183	NO	YES	Move budget to correct project code.
9391	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($191)	($191)	0.00	$0	$0	0	($191)	($191)	NO	YES	Move budget to correct project code.
9392	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
9393	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
9394	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
9395	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
9396	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
9397	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
9398	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
9399	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
9400	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
9401	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$4,421	$4,421	0.00	$0	$0	0	$4,687	$4,687	NO	YES	Move budget to correct project code.
9402	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$4,421	$4,421	0.00	$0	$0	0	$4,687	$4,687	NO	YES	Move budget to correct project code.
9403	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
9404	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
9405	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($8,652)	($8,652)	0.00	$0	$0	0	($9,171)	($9,171)	NO	YES	Move budget to correct project code.
9406	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,102	$1,102	0.00	$0	$0	0	$1,129	$1,129	NO	YES	Move budget to correct project code.
9407	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,183	$1,183	0.00	$0	$0	0	$1,212	$1,212	NO	YES	Move budget to correct project code.
9408	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,276	$1,276	0.00	$0	$0	0	$1,307	$1,307	NO	YES	Move budget to correct project code.
9409	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$547	$547	0.00	$0	$0	0	$561	$561	NO	YES	Move budget to correct project code.
9410	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$820	$820	0.00	$0	$0	0	$840	$840	NO	YES	Move budget to correct project code.
9411	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$950	$950	0.00	$0	$0	0	$973	$973	NO	YES	Move budget to correct project code.
9412	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,121	$1,121	0.00	$0	$0	0	$1,148	$1,148	NO	YES	Move budget to correct project code.
9413	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$571	$571	0.00	$0	$0	0	$585	$585	NO	YES	Move budget to correct project code.
9414	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$648	$648	0.00	$0	$0	0	$664	$664	NO	YES	Move budget to correct project code.
9415	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$673	$673	0.00	$0	$0	0	$690	$690	NO	YES	Move budget to correct project code.
9416	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$970	$970	0.00	$0	$0	0	$994	$994	NO	YES	Move budget to correct project code.
9417	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$667	$667	0.00	$0	$0	0	$683	$683	NO	YES	Move budget to correct project code.
9418	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$772	$772	0.00	$0	$0	0	$791	$791	NO	YES	Move budget to correct project code.
9419	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,914)	($1,914)	0.00	$0	$0	0	($1,914)	($1,914)	NO	YES	Move budget to correct project code.
9420	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$187	$187	0.00	$0	$0	0	$187	$187	NO	YES	Move budget to correct project code.
9421	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$6	$6	0.00	$0	$0	0	$6	$6	NO	YES	Move budget to correct project code.
9422	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$79	$79	0.00	$0	$0	0	$79	$79	NO	YES	Move budget to correct project code.
9423	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($82)	($82)	0.00	$0	$0	0	($82)	($82)	NO	YES	Move budget to correct project code.
9424	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$677	$677	0.00	$0	$0	0	$693	$693	NO	YES	Move budget to correct project code.
9425	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$726	$726	0.00	$0	$0	0	$744	$744	NO	YES	Move budget to correct project code.
9426	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$783	$783	0.00	$0	$0	0	$803	$803	NO	YES	Move budget to correct project code.
9427	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$336	$336	0.00	$0	$0	0	$344	$344	NO	YES	Move budget to correct project code.
9428	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$504	$504	0.00	$0	$0	0	$516	$516	NO	YES	Move budget to correct project code.
9429	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$583	$583	0.00	$0	$0	0	$597	$597	NO	YES	Move budget to correct project code.
9430	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$688	$688	0.00	$0	$0	0	$705	$705	NO	YES	Move budget to correct project code.
9431	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$351	$351	0.00	$0	$0	0	$359	$359	NO	YES	Move budget to correct project code.
9432	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$398	$398	0.00	$0	$0	0	$407	$407	NO	YES	Move budget to correct project code.
9433	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$413	$413	0.00	$0	$0	0	$423	$423	NO	YES	Move budget to correct project code.
9434	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$596	$596	0.00	$0	$0	0	$610	$610	NO	YES	Move budget to correct project code.
9435	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$409	$409	0.00	$0	$0	0	$419	$419	NO	YES	Move budget to correct project code.
9436	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$474	$474	0.00	$0	$0	0	$485	$485	NO	YES	Move budget to correct project code.
9437	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,175)	($1,175)	0.00	$0	$0	0	($1,175)	($1,175)	NO	YES	Move budget to correct project code.
9438	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$116	$116	0.00	$0	$0	0	$114	$114	NO	YES	Move budget to correct project code.
9439	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$4	$4	0.00	$0	$0	0	$4	$4	NO	YES	Move budget to correct project code.
9440	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$47	$47	0.00	$0	$0	0	$47	$47	NO	YES	Move budget to correct project code.
9441	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($50)	($50)	0.00	$0	$0	0	($50)	($50)	NO	YES	Move budget to correct project code.
9442	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
9443	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
9444	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
9445	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
9446	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
9447	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
9448	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
9449	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
9450	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
9451	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$11,524	$11,524	0.00	$0	$0	0	$12,215	$12,215	NO	YES	Move budget to correct project code.
9452	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$11,524	$11,524	0.00	$0	$0	0	$12,215	$12,215	NO	YES	Move budget to correct project code.
9453	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
9454	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
9455	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($35,236)	($35,236)	0.00	$0	$0	0	($37,350)	($37,350)	NO	YES	Move budget to correct project code.
9456	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
9457	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
9458	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
9459	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
9460	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
9461	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
9462	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
9463	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
9464	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
9465	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$1,032	$1,032	0.00	$0	$0	0	$1,075	$1,075	NO	YES	Move budget to correct project code.
9466	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$1,032	$1,032	0.00	$0	$0	0	$1,075	$1,075	NO	YES	Move budget to correct project code.
9467	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
9468	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
9469	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,002)	($3,002)	0.00	$0	$0	0	($3,129)	($3,129)	NO	YES	Move budget to correct project code.
9470	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$178	$178	0.00	$0	$0	0	$182	$182	NO	YES	Move budget to correct project code.
9471	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$191	$191	0.00	$0	$0	0	$196	$196	NO	YES	Move budget to correct project code.
9472	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$206	$206	0.00	$0	$0	0	$211	$211	NO	YES	Move budget to correct project code.
9473	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$88	$88	0.00	$0	$0	0	$90	$90	NO	YES	Move budget to correct project code.
9474	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$132	$132	0.00	$0	$0	0	$136	$136	NO	YES	Move budget to correct project code.
9475	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$153	$153	0.00	$0	$0	0	$157	$157	NO	YES	Move budget to correct project code.
9476	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$181	$181	0.00	$0	$0	0	$185	$185	NO	YES	Move budget to correct project code.
9477	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$92	$92	0.00	$0	$0	0	$94	$94	NO	YES	Move budget to correct project code.
9478	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$105	$105	0.00	$0	$0	0	$107	$107	NO	YES	Move budget to correct project code.
9479	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$109	$109	0.00	$0	$0	0	$111	$111	NO	YES	Move budget to correct project code.
9480	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$157	$157	0.00	$0	$0	0	$160	$160	NO	YES	Move budget to correct project code.
9481	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$108	$108	0.00	$0	$0	0	$110	$110	NO	YES	Move budget to correct project code.
9482	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$125	$125	0.00	$0	$0	0	$128	$128	NO	YES	Move budget to correct project code.
9483	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($309)	($309)	0.00	$0	$0	0	($309)	($309)	NO	YES	Move budget to correct project code.
9484	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$30	$30	0.00	$0	$0	0	$30	$30	NO	YES	Move budget to correct project code.
9485	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$2	$2	NO	YES	Move budget to correct project code.
9486	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$13	$13	0.00	$0	$0	0	$13	$13	NO	YES	Move budget to correct project code.
9487	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($13)	($13)	0.00	$0	$0	0	($13)	($13)	NO	YES	Move budget to correct project code.
9488	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
9489	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
9490	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
9491	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$345	$345	0.00	$0	$0	0	$353	$353	NO	YES	Move budget to correct project code.
9492	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$463	$463	0.00	$0	$0	0	$475	$475	NO	YES	Move budget to correct project code.
9493	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$536	$536	0.00	$0	$0	0	$550	$550	NO	YES	Move budget to correct project code.
9494	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$633	$633	0.00	$0	$0	0	$648	$648	NO	YES	Move budget to correct project code.
9495	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$359	$359	0.00	$0	$0	0	$368	$368	NO	YES	Move budget to correct project code.
9496	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$408	$408	0.00	$0	$0	0	$418	$418	NO	YES	Move budget to correct project code.
9497	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$424	$424	0.00	$0	$0	0	$434	$434	NO	YES	Move budget to correct project code.
9498	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$611	$611	0.00	$0	$0	0	$626	$626	NO	YES	Move budget to correct project code.
9499	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$420	$420	0.00	$0	$0	0	$430	$430	NO	YES	Move budget to correct project code.
9500	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$486	$486	0.00	$0	$0	0	$498	$498	NO	YES	Move budget to correct project code.
9501	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,204)	($1,204)	0.00	$0	$0	0	($1,204)	($1,204)	NO	YES	Move budget to correct project code.
9502	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$118	$118	0.00	$0	$0	0	$117	$117	NO	YES	Move budget to correct project code.
9503	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($51)	($51)	0.00	$0	$0	0	($51)	($51)	NO	YES	Move budget to correct project code.
9504	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$177,858	0	($177,858)	$1	0.00	($1)	$182,191	0	($182,191)	YES	YES	Move budget to correct project code.
9505	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$205,938	0	($205,938)	$1	0.00	($1)	$210,955	0	($210,955)	YES	YES	Move budget to correct project code.
9506	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$88,336	0	($88,336)	$1	0.00	($1)	$90,488	0	($90,488)	YES	YES	Move budget to correct project code.
9507	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$132,396	0	($132,396)	$1	0.00	($1)	$135,621	0	($135,621)	YES	YES	Move budget to correct project code.
9508	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$153,281	0	($153,281)	$1	0.00	($1)	$157,015	0	($157,015)	YES	YES	Move budget to correct project code.
9509	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$180,850	0	($180,850)	$1	0.00	($1)	$185,255	0	($185,255)	YES	YES	Move budget to correct project code.
9510	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$104,560	0	($104,560)	$1	0.00	($1)	$107,107	0	($107,107)	YES	YES	Move budget to correct project code.
9511	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$107,631	0	($107,631)	$1	0.00	($1)	$110,253	0	($110,253)	YES	YES	Move budget to correct project code.
9512	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$124,581	0	($124,581)	$1	0.00	($1)	$127,616	0	($127,616)	YES	YES	Move budget to correct project code.
9513	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($2)	0.00	$2	($200,616)	0	$200,616	($2)	0.00	$2	($200,615)	0	$200,615	YES	YES	Move budget to correct project code.
9514	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$20,384	0	($20,384)	$0	0.00	$0	$20,306	0	($20,306)	NO	YES	Move budget to correct project code.
9515	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($8,015)	0	$8,015	$0	0.00	$0	($8,015)	0	$8,015	NO	YES	Move budget to correct project code.
9516	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3,800	0	($3,800)	$0	0.00	$0	$3,800	0	($3,800)	NO	YES	Move budget to correct project code.
9517	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$500	0	($500)	$0	0.00	$0	$500	0	($500)	NO	YES	Move budget to correct project code.
9518	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$29,890	0	($29,890)	$0	0.00	$0	$23,579	0	($23,579)	NO	YES	Move budget to correct project code.
9519	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$34,609	0	($34,609)	$0	0.00	$0	$27,302	0	($27,302)	NO	YES	Move budget to correct project code.
9520	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,272	0	($15,272)	$0	0.00	$0	$12,148	0	($12,148)	NO	YES	Move budget to correct project code.
9521	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$22,889	0	($22,889)	$0	0.00	$0	$18,207	0	($18,207)	NO	YES	Move budget to correct project code.
9522	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$25,760	0	($25,760)	$0	0.00	$0	$20,321	0	($20,321)	NO	YES	Move budget to correct project code.
9523	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$30,393	0	($30,393)	$0	0.00	$0	$23,976	0	($23,976)	NO	YES	Move budget to correct project code.
9524	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$18,077	0	($18,077)	$0	0.00	$0	$14,379	0	($14,379)	NO	YES	Move budget to correct project code.
9525	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$18,608	0	($18,608)	$0	0.00	$0	$14,802	0	($14,802)	NO	YES	Move budget to correct project code.
9526	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$21,538	0	($21,538)	$0	0.00	$0	$17,133	0	($17,133)	NO	YES	Move budget to correct project code.
9527	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($34,683)	0	$34,683	$0	0.00	$0	($26,933)	0	$26,933	NO	YES	Move budget to correct project code.
9528	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$3,918	0	($3,918)	$0	0.00	$0	$2,922	0	($2,922)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
9529	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($1,540)	0	$1,540	$0	0.00	$0	($1,153)	0	$1,153	NO	YES	Move budget to correct project code.
9530	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
9531	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
9532	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,477	0	($5,477)	$0	0.00	$0	$5,610	0	($5,610)	NO	YES	Move budget to correct project code.
9533	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,209	0	($8,209)	$0	0.00	$0	$8,409	0	($8,409)	NO	YES	Move budget to correct project code.
9534	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
9535	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
9536	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$6,483	0	($6,483)	$0	0.00	$0	$6,641	0	($6,641)	NO	YES	Move budget to correct project code.
9537	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$6,673	0	($6,673)	$0	0.00	$0	$6,836	0	($6,836)	NO	YES	Move budget to correct project code.
9538	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$7,724	0	($7,724)	$0	0.00	$0	$7,912	0	($7,912)	NO	YES	Move budget to correct project code.
9539	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($12,438)	0	$12,438	$0	0.00	$0	($12,438)	0	$12,438	NO	YES	Move budget to correct project code.
9540	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$1,264	0	($1,264)	$0	0.00	$0	$1,259	0	($1,259)	NO	YES	Move budget to correct project code.
9541	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$31	0	($31)	$0	0.00	$0	$31	0	($31)	NO	YES	Move budget to correct project code.
9542	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$236	0	($236)	$0	0.00	$0	$236	0	($236)	NO	YES	Move budget to correct project code.
9543	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($497)	0	$497	$0	0.00	$0	($497)	0	$497	NO	YES	Move budget to correct project code.
9544	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,579	0	($2,579)	$0	0.00	$0	$2,642	0	($2,642)	NO	YES	Move budget to correct project code.
9545	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,986	0	($2,986)	$0	0.00	$0	$3,059	0	($3,059)	NO	YES	Move budget to correct project code.
9546	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,281	0	($1,281)	$0	0.00	$0	$1,312	0	($1,312)	NO	YES	Move budget to correct project code.
9547	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,920	0	($1,920)	$0	0.00	$0	$1,967	0	($1,967)	NO	YES	Move budget to correct project code.
9548	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,223	0	($2,223)	$0	0.00	$0	$2,277	0	($2,277)	NO	YES	Move budget to correct project code.
9549	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,622	0	($2,622)	$0	0.00	$0	$2,686	0	($2,686)	NO	YES	Move budget to correct project code.
9550	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,516	0	($1,516)	$0	0.00	$0	$1,553	0	($1,553)	NO	YES	Move budget to correct project code.
9551	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,561	0	($1,561)	$0	0.00	$0	$1,599	0	($1,599)	NO	YES	Move budget to correct project code.
9552	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,806	0	($1,806)	$0	0.00	$0	$1,850	0	($1,850)	NO	YES	Move budget to correct project code.
9553	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,909)	0	$2,909	$0	0.00	$0	($2,909)	0	$2,909	NO	YES	Move budget to correct project code.
9554	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$296	0	($296)	$0	0.00	$0	$294	0	($294)	NO	YES	Move budget to correct project code.
9555	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$7	0	($7)	$0	0.00	$0	$7	0	($7)	NO	YES	Move budget to correct project code.
9556	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$55	0	($55)	$0	0.00	$0	$55	0	($55)	NO	YES	Move budget to correct project code.
9557	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($116)	0	$116	$0	0.00	$0	($116)	0	$116	NO	YES	Move budget to correct project code.
9558	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
9559	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
9560	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
9561	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
9562	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
9563	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
9564	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
9565	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
9566	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
9567	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($5,620)	0	$5,620	$0	0.00	$0	($5,957)	0	$5,957	NO	YES	Move budget to correct project code.
9568	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,102	0	($1,102)	$0	0.00	$0	$1,129	0	($1,129)	NO	YES	Move budget to correct project code.
9569	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,276	0	($1,276)	$0	0.00	$0	$1,307	0	($1,307)	NO	YES	Move budget to correct project code.
9570	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$547	0	($547)	$0	0.00	$0	$561	0	($561)	NO	YES	Move budget to correct project code.
9571	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$820	0	($820)	$0	0.00	$0	$840	0	($840)	NO	YES	Move budget to correct project code.
9572	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$950	0	($950)	$0	0.00	$0	$973	0	($973)	NO	YES	Move budget to correct project code.
9573	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,121	0	($1,121)	$0	0.00	$0	$1,148	0	($1,148)	NO	YES	Move budget to correct project code.
9574	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$648	0	($648)	$0	0.00	$0	$664	0	($664)	NO	YES	Move budget to correct project code.
9575	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$667	0	($667)	$0	0.00	$0	$683	0	($683)	NO	YES	Move budget to correct project code.
9576	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$772	0	($772)	$0	0.00	$0	$791	0	($791)	NO	YES	Move budget to correct project code.
9577	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,243)	0	$1,243	$0	0.00	$0	($1,243)	0	$1,243	NO	YES	Move budget to correct project code.
9578	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$126	0	($126)	$0	0.00	$0	$126	0	($126)	NO	YES	Move budget to correct project code.
9579	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
9580	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$24	0	($24)	$0	0.00	$0	$24	0	($24)	NO	YES	Move budget to correct project code.
9581	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($50)	0	$50	$0	0.00	$0	($50)	0	$50	NO	YES	Move budget to correct project code.
9582	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$677	0	($677)	$0	0.00	$0	$693	0	($693)	NO	YES	Move budget to correct project code.
9583	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$783	0	($783)	$0	0.00	$0	$803	0	($803)	NO	YES	Move budget to correct project code.
9584	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$336	0	($336)	$0	0.00	$0	$344	0	($344)	NO	YES	Move budget to correct project code.
9585	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$504	0	($504)	$0	0.00	$0	$516	0	($516)	NO	YES	Move budget to correct project code.
9586	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$583	0	($583)	$0	0.00	$0	$597	0	($597)	NO	YES	Move budget to correct project code.
9587	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$688	0	($688)	$0	0.00	$0	$705	0	($705)	NO	YES	Move budget to correct project code.
9588	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$398	0	($398)	$0	0.00	$0	$407	0	($407)	NO	YES	Move budget to correct project code.
9589	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$409	0	($409)	$0	0.00	$0	$419	0	($419)	NO	YES	Move budget to correct project code.
9590	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$474	0	($474)	$0	0.00	$0	$485	0	($485)	NO	YES	Move budget to correct project code.
9591	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($763)	0	$763	$0	0.00	$0	($763)	0	$763	NO	YES	Move budget to correct project code.
9592	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$78	0	($78)	$0	0.00	$0	$77	0	($77)	NO	YES	Move budget to correct project code.
9593	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2	0	($2)	$0	0.00	$0	$2	0	($2)	NO	YES	Move budget to correct project code.
9594	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$14	0	($14)	$0	0.00	$0	$14	0	($14)	NO	YES	Move budget to correct project code.
9595	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($30)	0	$30	$0	0.00	$0	($30)	0	$30	NO	YES	Move budget to correct project code.
9596	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
9597	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
9598	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
9599	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
9600	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
9601	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
9602	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
9603	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
9604	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
9605	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($22,887)	0	$22,887	$0	0.00	$0	($24,260)	0	$24,260	NO	YES	Move budget to correct project code.
9606	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
9607	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
9608	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
9609	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
9610	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
9611	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
9612	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
9613	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
9614	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
9615	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,950)	0	$1,950	$0	0.00	$0	($2,032)	0	$2,032	NO	YES	Move budget to correct project code.
9616	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$178	0	($178)	$0	0.00	$0	$182	0	($182)	NO	YES	Move budget to correct project code.
9617	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$206	0	($206)	$0	0.00	$0	$211	0	($211)	NO	YES	Move budget to correct project code.
9618	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$88	0	($88)	$0	0.00	$0	$90	0	($90)	NO	YES	Move budget to correct project code.
9619	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$132	0	($132)	$0	0.00	$0	$136	0	($136)	NO	YES	Move budget to correct project code.
9620	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$153	0	($153)	$0	0.00	$0	$157	0	($157)	NO	YES	Move budget to correct project code.
9621	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$181	0	($181)	$0	0.00	$0	$185	0	($185)	NO	YES	Move budget to correct project code.
9622	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$105	0	($105)	$0	0.00	$0	$107	0	($107)	NO	YES	Move budget to correct project code.
9623	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$108	0	($108)	$0	0.00	$0	$110	0	($110)	NO	YES	Move budget to correct project code.
9624	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$125	0	($125)	$0	0.00	$0	$128	0	($128)	NO	YES	Move budget to correct project code.
9625	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($201)	0	$201	$0	0.00	$0	($201)	0	$201	NO	YES	Move budget to correct project code.
9626	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$20	0	($20)	$0	0.00	$0	$20	0	($20)	NO	YES	Move budget to correct project code.
9627	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$0	0	$0	$0	0.00	$0	$1	0	($1)	NO	YES	Move budget to correct project code.
9628	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$4	0	($4)	$0	0.00	$0	$4	0	($4)	NO	YES	Move budget to correct project code.
9629	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($8)	0	$8	$0	0.00	$0	($8)	0	$8	NO	YES	Move budget to correct project code.
9630	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
9631	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
9632	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$345	0	($345)	$0	0.00	$0	$353	0	($353)	NO	YES	Move budget to correct project code.
9633	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$463	0	($463)	$0	0.00	$0	$475	0	($475)	NO	YES	Move budget to correct project code.
9634	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$536	0	($536)	$0	0.00	$0	$550	0	($550)	NO	YES	Move budget to correct project code.
9635	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1825_C	Principal Administrative Analyst II	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$633	0	($633)	$0	0.00	$0	$648	0	($648)	NO	YES	Move budget to correct project code.
9636	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$408	0	($408)	$0	0.00	$0	$418	0	($418)	NO	YES	Move budget to correct project code.
9637	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9772_C	Community Development Specialist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$420	0	($420)	$0	0.00	$0	$430	0	($430)	NO	YES	Move budget to correct project code.
9638	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9774_C	Senior Community Development Specialist I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$486	0	($486)	$0	0.00	$0	$498	0	($498)	NO	YES	Move budget to correct project code.
9639	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($782)	0	$782	$0	0.00	$0	($782)	0	$782	NO	YES	Move budget to correct project code.
9640	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$79	0	($79)	$0	0.00	$0	$79	0	($79)	NO	YES	Move budget to correct project code.
9641	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($31)	0	$31	$0	0.00	$0	($31)	0	$31	NO	YES	Move budget to correct project code.
9642	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	$0	($1)	$190,901	$0	($190,901)	$1	$0	($1)	$195,552	$0	($195,552)	YES	YES	Move budget to correct project code.
9643	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5010Salary	501010	Perm Salaries-Misc-Regular	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$1	$0	($1)	$92,136	$0	($92,136)	$1	$0	($1)	$94,380	$0	($94,380)	YES	YES	Move budget to correct project code.
9644	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5010Salary	501010	Perm Salaries-Misc-Regular	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		$2	$0	($2)	$217,310	$0	($217,310)	$2	$0	($2)	$222,604	$0	($222,604)	YES	YES	Move budget to correct project code.
9645	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5010Salary	501010	Perm Salaries-Misc-Regular	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		$2	$0	($2)	$313,246	$0	($313,246)	$2	$0	($2)	$320,876	$0	($320,876)	YES	YES	Move budget to correct project code.
9646	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($1)	$0	$1	($108,243)	$0	$108,243	($1)	$0	$1	($108,243)	$0	$108,243	YES	YES	Move budget to correct project code.
9647	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	$0	$0	$9,845	$0	($9,845)	$0	$0	$0	$9,807	$0	($9,807)	NO	YES	Move budget to correct project code.
9648	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	$0	$0	($5,171)	$0	$5,171	$0	$0	$0	($5,171)	$0	$5,171	NO	YES	Move budget to correct project code.
9649	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$3	$0	($3)	$353,402	$0	($353,402)	$3	$0	($3)	$352,048	$0	($352,048)	YES	YES	Move budget to correct project code.
9650	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	$0	$0	$8,800	$0	($8,800)	$0	$0	$0	$8,800	$0	($8,800)	NO	YES	Move budget to correct project code.
9651	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	$0	$0	$500	$0	($500)	$0	$0	$0	$500	$0	($500)	NO	YES	Move budget to correct project code.
9652	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	$0	$0	$32,082	$0	($32,082)	$0	$0	$0	$25,309	$0	($25,309)	NO	YES	Move budget to correct project code.
9653	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	513010	Retire City Misc	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$15,929	$0	($15,929)	$0	$0	$0	$12,671	$0	($12,671)	NO	YES	Move budget to correct project code.
9654	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	513010	Retire City Misc	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		$0	$0	$0	$37,570	$0	($37,570)	$0	$0	$0	$29,884	$0	($29,884)	NO	YES	Move budget to correct project code.
9655	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	513010	Retire City Misc	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		$0	$0	$0	$52,642	$0	($52,642)	$0	$0	$0	$41,528	$0	($41,528)	NO	YES	Move budget to correct project code.
9656	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	$0	$0	($18,714)	$0	$18,714	$0	$0	$0	($14,532)	$0	$14,532	NO	YES	Move budget to correct project code.
9657	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	$0	$0	$1,892	$0	($1,892)	$0	$0	$0	$1,411	$0	($1,411)	NO	YES	Move budget to correct project code.
9658	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	$0	$0	($994)	$0	$994	$0	$0	$0	($744)	$0	$744	NO	YES	Move budget to correct project code.
9659	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	$0	$0	$9,248	$0	($9,248)	$0	$0	$0	$9,520	$0	($9,520)	NO	YES	Move budget to correct project code.
9660	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514010	Social Security (OASDI & HI)	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$5,712	$0	($5,712)	$0	$0	$0	$5,852	$0	($5,852)	NO	YES	Move budget to correct project code.
9661	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514010	Social Security (OASDI & HI)	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		$0	$0	$0	$13,474	$0	($13,474)	$0	$0	$0	$13,802	$0	($13,802)	NO	YES	Move budget to correct project code.
9662	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514010	Social Security (OASDI & HI)	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		$0	$0	$0	$18,496	$0	($18,496)	$0	$0	$0	$19,040	$0	($19,040)	NO	YES	Move budget to correct project code.
9663	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	$0	$0	($6,711)	$0	$6,711	$0	$0	$0	($6,711)	$0	$6,711	NO	YES	Move budget to correct project code.
9664	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	$0	$0	$610	$0	($610)	$0	$0	$0	$608	$0	($608)	NO	YES	Move budget to correct project code.
9665	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	$0	$0	$31	$0	($31)	$0	$0	$0	$31	$0	($31)	NO	YES	Move budget to correct project code.
9666	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	$0	$0	$546	$0	($546)	$0	$0	$0	$546	$0	($546)	NO	YES	Move budget to correct project code.
9667	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	$0	$0	($321)	$0	$321	$0	$0	$0	($321)	$0	$321	NO	YES	Move budget to correct project code.
9668	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$21,911	$0	($21,911)	$0	$0	$0	$21,827	$0	($21,827)	NO	YES	Move budget to correct project code.
9669	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	$0	$0	$2,768	$0	($2,768)	$0	$0	$0	$2,836	$0	($2,836)	NO	YES	Move budget to correct project code.
9670	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$1,336	$0	($1,336)	$0	$0	$0	$1,369	$0	($1,369)	NO	YES	Move budget to correct project code.
9671	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		$0	$0	$0	$3,152	$0	($3,152)	$0	$0	$0	$3,228	$0	($3,228)	NO	YES	Move budget to correct project code.
9672	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		$0	$0	$0	$4,542	$0	($4,542)	$0	$0	$0	$4,652	$0	($4,652)	NO	YES	Move budget to correct project code.
9673	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	$0	$0	($1,570)	$0	$1,570	$0	$0	$0	($1,570)	$0	$1,570	NO	YES	Move budget to correct project code.
9674	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	$0	$0	$143	$0	($143)	$0	$0	$0	$142	$0	($142)	NO	YES	Move budget to correct project code.
9675	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	$0	$0	$7	$0	($7)	$0	$0	$0	$7	$0	($7)	NO	YES	Move budget to correct project code.
9676	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	$0	$0	$128	$0	($128)	$0	$0	$0	$128	$0	($128)	NO	YES	Move budget to correct project code.
9677	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	$0	$0	($75)	$0	$75	$0	$0	$0	($75)	$0	$75	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
9678	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$5,124	$0	($5,124)	$0	$0	$0	$5,105	$0	($5,105)	NO	YES	Move budget to correct project code.
9679	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	$0	$0	$4,099	$0	($4,099)	$0	$0	$0	$4,345	$0	($4,345)	NO	YES	Move budget to correct project code.
9680	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515010	Health Service-City Match	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$5,037	$0	($5,037)	$0	$0	$0	$5,340	$0	($5,340)	NO	YES	Move budget to correct project code.
9681	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515010	Health Service-City Match	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		$0	$0	$0	$8,842	$0	($8,842)	$0	$0	$0	$9,374	$0	($9,374)	NO	YES	Move budget to correct project code.
9682	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515010	Health Service-City Match	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		$0	$0	$0	$8,842	$0	($8,842)	$0	$0	$0	$9,374	$0	($9,374)	NO	YES	Move budget to correct project code.
9683	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	$0	$0	($3,032)	$0	$3,032	$0	$0	$0	($3,214)	$0	$3,214	NO	YES	Move budget to correct project code.
9684	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	$0	$0	$1,183	$0	($1,183)	$0	$0	$0	$1,212	$0	($1,212)	NO	YES	Move budget to correct project code.
9685	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515020	Retiree Health-Match-Prop B	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$571	$0	($571)	$0	$0	$0	$585	$0	($585)	NO	YES	Move budget to correct project code.
9686	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515020	Retiree Health-Match-Prop B	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		$0	$0	$0	$1,346	$0	($1,346)	$0	$0	$0	$1,380	$0	($1,380)	NO	YES	Move budget to correct project code.
9687	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515020	Retiree Health-Match-Prop B	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		$0	$0	$0	$1,940	$0	($1,940)	$0	$0	$0	$1,988	$0	($1,988)	NO	YES	Move budget to correct project code.
9688	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	$0	$0	($671)	$0	$671	$0	$0	$0	($671)	$0	$671	NO	YES	Move budget to correct project code.
9689	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	$0	$0	$61	$0	($61)	$0	$0	$0	$61	$0	($61)	NO	YES	Move budget to correct project code.
9690	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	$0	$0	$3	$0	($3)	$0	$0	$0	$3	$0	($3)	NO	YES	Move budget to correct project code.
9691	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	$0	$0	$55	$0	($55)	$0	$0	$0	$55	$0	($55)	NO	YES	Move budget to correct project code.
9692	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	$0	$0	($32)	$0	$32	$0	$0	$0	($32)	$0	$32	NO	YES	Move budget to correct project code.
9693	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$2,190	$0	($2,190)	$0	$0	$0	$2,181	$0	($2,181)	NO	YES	Move budget to correct project code.
9694	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	$0	$0	$726	$0	($726)	$0	$0	$0	$744	$0	($744)	NO	YES	Move budget to correct project code.
9695	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$351	$0	($351)	$0	$0	$0	$359	$0	($359)	NO	YES	Move budget to correct project code.
9696	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		$0	$0	$0	$826	$0	($826)	$0	$0	$0	$846	$0	($846)	NO	YES	Move budget to correct project code.
9697	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		$0	$0	$0	$1,192	$0	($1,192)	$0	$0	$0	$1,220	$0	($1,220)	NO	YES	Move budget to correct project code.
9698	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	$0	$0	($412)	$0	$412	$0	$0	$0	($412)	$0	$412	NO	YES	Move budget to correct project code.
9699	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	$0	$0	$37	$0	($37)	$0	$0	$0	$37	$0	($37)	NO	YES	Move budget to correct project code.
9700	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	$0	$0	$2	$0	($2)	$0	$0	$0	$2	$0	($2)	NO	YES	Move budget to correct project code.
9701	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	$0	$0	$33	$0	($33)	$0	$0	$0	$33	$0	($33)	NO	YES	Move budget to correct project code.
9702	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	$0	$0	($20)	$0	$20	$0	$0	$0	($20)	$0	$20	NO	YES	Move budget to correct project code.
9703	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$1,344	$0	($1,344)	$0	$0	$0	$1,339	$0	($1,339)	NO	YES	Move budget to correct project code.
9704	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	$0	$0	$12,397	$0	($12,397)	$0	$0	$0	$13,141	$0	($13,141)	NO	YES	Move budget to correct project code.
9705	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515710	Dependent Coverage	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$10,215	$0	($10,215)	$0	$0	$0	$10,828	$0	($10,828)	NO	YES	Move budget to correct project code.
9706	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515710	Dependent Coverage	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		$0	$0	$0	$23,048	$0	($23,048)	$0	$0	$0	$24,430	$0	($24,430)	NO	YES	Move budget to correct project code.
9707	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515710	Dependent Coverage	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		$0	$0	$0	$23,048	$0	($23,048)	$0	$0	$0	$24,430	$0	($24,430)	NO	YES	Move budget to correct project code.
9708	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	$0	$0	($12,349)	$0	$12,349	$0	$0	$0	($13,090)	$0	$13,090	NO	YES	Move budget to correct project code.
9709	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	$0	$0	$1,133	$0	($1,133)	$0	$0	$0	$1,180	$0	($1,180)	NO	YES	Move budget to correct project code.
9710	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	516010	Dental Coverage	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$974	$0	($974)	$0	$0	$0	$1,015	$0	($1,015)	NO	YES	Move budget to correct project code.
9711	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	516010	Dental Coverage	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		$0	$0	$0	$2,064	$0	($2,064)	$0	$0	$0	$2,150	$0	($2,150)	NO	YES	Move budget to correct project code.
9712	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	516010	Dental Coverage	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		$0	$0	$0	$2,064	$0	($2,064)	$0	$0	$0	$2,150	$0	($2,150)	NO	YES	Move budget to correct project code.
9713	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	$0	$0	($1,052)	$0	$1,052	$0	$0	$0	($1,097)	$0	$1,097	NO	YES	Move budget to correct project code.
9714	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	$0	$0	$191	$0	($191)	$0	$0	$0	$196	$0	($196)	NO	YES	Move budget to correct project code.
9715	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	517010	Unemployment Insurance	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$92	$0	($92)	$0	$0	$0	$94	$0	($94)	NO	YES	Move budget to correct project code.
9716	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	517010	Unemployment Insurance	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		$0	$0	$0	$218	$0	($218)	$0	$0	$0	$222	$0	($222)	NO	YES	Move budget to correct project code.
9717	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	517010	Unemployment Insurance	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		$0	$0	$0	$314	$0	($314)	$0	$0	$0	$320	$0	($320)	NO	YES	Move budget to correct project code.
9718	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	$0	$0	($108)	$0	$108	$0	$0	$0	($108)	$0	$108	NO	YES	Move budget to correct project code.
9719	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	$0	$0	$10	$0	($10)	$0	$0	$0	$10	$0	($10)	NO	YES	Move budget to correct project code.
9720	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	($1)	NO	YES	Move budget to correct project code.
9721	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	$0	$0	$9	$0	($9)	$0	$0	$0	$9	$0	($9)	NO	YES	Move budget to correct project code.
9722	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	$0	$0	($5)	$0	$5	$0	$0	$0	($5)	$0	$5	NO	YES	Move budget to correct project code.
9723	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	$0	$0	$353	$0	($353)	$0	$0	$0	$352	$0	($352)	NO	YES	Move budget to correct project code.
9724	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	$0	$0	$4,731	$0	($4,731)	$0	$0	$0	$5,015	$0	($5,015)	NO	YES	Move budget to correct project code.
9725	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	519120	Long Term Disability Insurance	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$359	$0	($359)	$0	$0	$0	$368	$0	($368)	NO	YES	Move budget to correct project code.
9726	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	519120	Long Term Disability Insurance	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		$0	$0	$0	$848	$0	($848)	$0	$0	$0	$868	$0	($868)	NO	YES	Move budget to correct project code.
9727	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	519120	Long Term Disability Insurance	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		$0	$0	$0	$1,222	$0	($1,222)	$0	$0	$0	$1,252	$0	($1,252)	NO	YES	Move budget to correct project code.
9728	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	$0	$0	($422)	$0	$422	$0	$0	$0	($422)	$0	$422	NO	YES	Move budget to correct project code.
9729	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	$0	$0	$38	$0	($38)	$0	$0	$0	$38	$0	($38)	NO	YES	Move budget to correct project code.
9730	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785-0004	Youth Employment & Environment	Community Scholars For Success	17726	GE Youth Employment & Environm	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	$0	$0	($20)	$0	$20	$0	$0	$0	($20)	$0	$20	NO	YES	Move budget to correct project code.
9731	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$3,145	$3,145	0.00	$0	$0	0	$3,133	$3,133	NO	YES	Move budget to correct project code.
9732	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$11,000	$11,000	0.00	$0	$0	0	$11,000	$11,000	NO	YES	Move budget to correct project code.
9733	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$20,000	$20,000	0.00	$0	$0	0	$20,000	$20,000	NO	YES	Move budget to correct project code.
9734	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$604	$604	0.00	$0	$0	0	$451	$451	NO	YES	Move budget to correct project code.
9735	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$195	$195	0.00	$0	$0	0	$194	$194	NO	YES	Move budget to correct project code.
9736	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$682	$682	0.00	$0	$0	0	$682	$682	NO	YES	Move budget to correct project code.
9737	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,240	$1,240	0.00	$0	$0	0	$1,240	$1,240	NO	YES	Move budget to correct project code.
9738	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$46	$46	0.00	$0	$0	0	$45	$45	NO	YES	Move budget to correct project code.
9739	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$160	$160	0.00	$0	$0	0	$159	$159	NO	YES	Move budget to correct project code.
9740	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$290	$290	0.00	$0	$0	0	$290	$290	NO	YES	Move budget to correct project code.
9741	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$19	$19	0.00	$0	$0	0	$19	$19	NO	YES	Move budget to correct project code.
9742	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$68	$68	0.00	$0	$0	0	$68	$68	NO	YES	Move budget to correct project code.
9743	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$124	$124	0.00	$0	$0	0	$124	$124	NO	YES	Move budget to correct project code.
9744	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$12	$12	0.00	$0	$0	0	$12	$12	NO	YES	Move budget to correct project code.
9745	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$42	$42	0.00	$0	$0	0	$42	$42	NO	YES	Move budget to correct project code.
9746	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$76	$76	0.00	$0	$0	0	$76	$76	NO	YES	Move budget to correct project code.
9747	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move budget to correct project code.
9748	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$11	$11	0.00	$0	$0	0	$11	$11	NO	YES	Move budget to correct project code.
9749	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$20	$20	0.00	$0	$0	0	$20	$20	NO	YES	Move budget to correct project code.
9750	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$12	$12	0.00	$0	$0	0	$12	$12	NO	YES	Move budget to correct project code.
9751	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$221,057	0	($221,057)	$1	0.00	($1)	$226,442	0	($226,442)	YES	YES	Move budget to correct project code.
9752	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$44,168	0	($44,168)	$1	0.00	($1)	$45,244	0	($45,244)	YES	YES	Move budget to correct project code.
9753	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Office	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$132,396	0	($132,396)	$1	0.00	($1)	$135,621	0	($135,621)	YES	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
9754	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$153,281	0	($153,281)	$1	0.00	($1)	$157,015	0	($157,015)	YES	YES	Move budget to correct project code.
9755	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$163,576	0	($163,576)	$1	0.00	($1)	$167,560	0	($167,560)	YES	YES	Move budget to correct project code.
9756	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$3,145	0	($3,145)	$0	0.00	$0	$3,133	0	($3,133)	NO	YES	Move budget to correct project code.
9757	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$11,000	0	($11,000)	$0	0.00	$0	$11,000	0	($11,000)	NO	YES	Move budget to correct project code.
9758	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$20,000	0	($20,000)	$0	0.00	$0	$20,000	0	($20,000)	NO	YES	Move budget to correct project code.
9759	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$37,150	0	($37,150)	$0	0.00	$0	$29,307	0	($29,307)	NO	YES	Move budget to correct project code.
9760	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$7,636	0	($7,636)	$0	0.00	$0	$6,074	0	($6,074)	NO	YES	Move budget to correct project code.
9761	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$22,889	0	($22,889)	$0	0.00	$0	$18,207	0	($18,207)	NO	YES	Move budget to correct project code.
9762	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$25,760	0	($25,760)	$0	0.00	$0	$20,321	0	($20,321)	NO	YES	Move budget to correct project code.
9763	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$27,490	0	($27,490)	$0	0.00	$0	$21,686	0	($21,686)	NO	YES	Move budget to correct project code.
9764	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$604	0	($604)	$0	0.00	$0	$451	0	($451)	NO	YES	Move budget to correct project code.
9765	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
9766	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,738	0	($2,738)	$0	0.00	$0	$2,805	0	($2,805)	NO	YES	Move budget to correct project code.
9767	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,209	0	($8,209)	$0	0.00	$0	$8,409	0	($8,409)	NO	YES	Move budget to correct project code.
9768	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
9769	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
9770	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$195	0	($195)	$0	0.00	$0	$194	0	($194)	NO	YES	Move budget to correct project code.
9771	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$682	0	($682)	$0	0.00	$0	$682	0	($682)	NO	YES	Move budget to correct project code.
9772	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,240	0	($1,240)	$0	0.00	$0	$1,240	0	($1,240)	NO	YES	Move budget to correct project code.
9773	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$3,205	0	($3,205)	$0	0.00	$0	$3,283	0	($3,283)	NO	YES	Move budget to correct project code.
9774	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$640	0	($640)	$0	0.00	$0	$656	0	($656)	NO	YES	Move budget to correct project code.
9775	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,920	0	($1,920)	$0	0.00	$0	$1,967	0	($1,967)	NO	YES	Move budget to correct project code.
9776	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,223	0	($2,223)	$0	0.00	$0	$2,277	0	($2,277)	NO	YES	Move budget to correct project code.
9777	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,372	0	($2,372)	$0	0.00	$0	$2,430	0	($2,430)	NO	YES	Move budget to correct project code.
9778	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$46	0	($46)	$0	0.00	$0	$45	0	($45)	NO	YES	Move budget to correct project code.
9779	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$160	0	($160)	$0	0.00	$0	$159	0	($159)	NO	YES	Move budget to correct project code.
9780	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$290	0	($290)	$0	0.00	$0	$290	0	($290)	NO	YES	Move budget to correct project code.
9781	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
9782	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,519	0	($2,519)	$0	0.00	$0	$2,670	0	($2,670)	NO	YES	Move budget to correct project code.
9783	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
9784	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
9785	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
9786	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,370	0	($1,370)	$0	0.00	$0	$1,403	0	($1,403)	NO	YES	Move budget to correct project code.
9787	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$274	0	($274)	$0	0.00	$0	$280	0	($280)	NO	YES	Move budget to correct project code.
9788	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$820	0	($820)	$0	0.00	$0	$840	0	($840)	NO	YES	Move budget to correct project code.
9789	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$950	0	($950)	$0	0.00	$0	$973	0	($973)	NO	YES	Move budget to correct project code.
9790	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,013	0	($1,013)	$0	0.00	$0	$1,038	0	($1,038)	NO	YES	Move budget to correct project code.
9791	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$19	0	($19)	$0	0.00	$0	$19	0	($19)	NO	YES	Move budget to correct project code.
9792	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$68	0	($68)	$0	0.00	$0	$68	0	($68)	NO	YES	Move budget to correct project code.
9793	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$124	0	($124)	$0	0.00	$0	$124	0	($124)	NO	YES	Move budget to correct project code.
9794	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$841	0	($841)	$0	0.00	$0	$861	0	($861)	NO	YES	Move budget to correct project code.
9795	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$168	0	($168)	$0	0.00	$0	$172	0	($172)	NO	YES	Move budget to correct project code.
9796	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$504	0	($504)	$0	0.00	$0	$516	0	($516)	NO	YES	Move budget to correct project code.
9797	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$583	0	($583)	$0	0.00	$0	$597	0	($597)	NO	YES	Move budget to correct project code.
9798	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$622	0	($622)	$0	0.00	$0	$637	0	($637)	NO	YES	Move budget to correct project code.
9799	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$12	0	($12)	$0	0.00	$0	$12	0	($12)	NO	YES	Move budget to correct project code.
9800	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$42	0	($42)	$0	0.00	$0	$42	0	($42)	NO	YES	Move budget to correct project code.
9801	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$76	0	($76)	$0	0.00	$0	$76	0	($76)	NO	YES	Move budget to correct project code.
9802	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
9803	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,108	0	($5,108)	$0	0.00	$0	$5,414	0	($5,414)	NO	YES	Move budget to correct project code.
9804	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
9805	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
9806	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
9807	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
9808	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$487	0	($487)	$0	0.00	$0	$508	0	($508)	NO	YES	Move budget to correct project code.
9809	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
9810	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
9811	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
9812	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$221	0	($221)	$0	0.00	$0	$226	0	($226)	NO	YES	Move budget to correct project code.
9813	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$44	0	($44)	$0	0.00	$0	$45	0	($45)	NO	YES	Move budget to correct project code.
9814	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$132	0	($132)	$0	0.00	$0	$136	0	($136)	NO	YES	Move budget to correct project code.
9815	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$153	0	($153)	$0	0.00	$0	$157	0	($157)	NO	YES	Move budget to correct project code.
9816	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$164	0	($164)	$0	0.00	$0	$168	0	($168)	NO	YES	Move budget to correct project code.
9817	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
9818	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$11	0	($11)	$0	0.00	$0	$11	0	($11)	NO	YES	Move budget to correct project code.
9819	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$20	0	($20)	$0	0.00	$0	$20	0	($20)	NO	YES	Move budget to correct project code.
9820	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
9821	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$172	0	($172)	$0	0.00	$0	$176	0	($176)	NO	YES	Move budget to correct project code.
9822	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$463	0	($463)	$0	0.00	$0	$475	0	($475)	NO	YES	Move budget to correct project code.
9823	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$536	0	($536)	$0	0.00	$0	$550	0	($550)	NO	YES	Move budget to correct project code.
9824	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5644_C	Principal Environmental Specialist	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$573	0	($573)	$0	0.00	$0	$586	0	($586)	NO	YES	Move budget to correct project code.
9825	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$12	0	($12)	$0	0.00	$0	$12	0	($12)	NO	YES	Move budget to correct project code.
9826	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$1	$0	($1)	$98,577	$0	($98,577)	$1	$0	($1)	$100,978	$0	($100,978)	YES	YES	Move budget to correct project code.
9827	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$108,655	$108,655	0.00	$1	$1	0	$111,302	$111,302	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
9828	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010	Retire City Misc	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$17,042	$0	($17,042)	$0	$0	$0	$13,556	$0	($13,556)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
9829	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	513010	Retire City Misc	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$18,785	$18,785	0.00	$0	$0	0	$14,942	$14,942	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9830	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$6,112	$0	($6,112)	$0	$0	$0	$6,261	$0	($6,261)	NO	YES	Move budget to correct project code.
9831	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,737	$6,737	0.00	$0	$0	0	$6,901	$6,901	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9832	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$1,429	$0	($1,429)	$0	$0	$0	$1,464	$0	($1,464)	NO	YES	Move budget to correct project code.
9833	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,576	$1,576	0.00	$0	$0	0	$1,614	$1,614	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9834	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$5,037	$0	($5,037)	$0	$0	$0	$5,340	$0	($5,340)	NO	YES	Move budget to correct project code.
9835	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9836	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$611	$0	($611)	$0	$0	$0	$626	$0	($626)	NO	YES	Move budget to correct project code.
9837	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$673	$673	0.00	$0	$0	0	$690	$690	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9838	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$375	$0	($375)	$0	$0	$0	$384	$0	($384)	NO	YES	Move budget to correct project code.
9839	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$413	$413	0.00	$0	$0	0	$423	$423	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9840	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$10,215	$0	($10,215)	$0	$0	$0	$10,828	$0	($10,828)	NO	YES	Move budget to correct project code.
9841	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9842	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	516010	Dental Coverage	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$974	$0	($974)	$0	$0	$0	$1,015	$0	($1,015)	NO	YES	Move budget to correct project code.
9843	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	516010	Dental Coverage	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9844	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$99	$0	($99)	$0	$0	$0	$101	$0	($101)	NO	YES	Move budget to correct project code.
9845	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$109	$109	0.00	$0	$0	0	$111	$111	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9846	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	$0	$0	$384	$0	($384)	$0	$0	$0	$394	$0	($394)	NO	YES	Move budget to correct project code.
9847	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669-0001	AC Administration	AC Administration	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$424	$424	0.00	$0	$0	0	$434	$434	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9848	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$153,659	$153,659	0.00	$1	$1	0	$157,402	$157,402	YES	YES	Move budget to correct project code.
9849	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$3	$3	0	$533,574	$533,574	0.00	$3	$3	0	$546,573	$546,573	YES	YES	Move budget to correct project code.
9850	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$190,901	$190,901	0.00	$1	$1	0	$195,552	$195,552	YES	YES	Move budget to correct project code.
9851	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$221,057	$221,057	0.00	$1	$1	0	$226,442	$226,442	YES	YES	Move budget to correct project code.
9852	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$3	$3	0	$271,557	$271,557	0.00	$3	$3	0	$278,172	$278,172	YES	YES	Move budget to correct project code.
9853	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$4	$4	0	$359,488	$359,488	0.00	$4	$4	0	$368,248	$368,248	YES	YES	Move budget to correct project code.
9854	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$98,577	$98,577	0.00	$1	$1	0	$100,978	$100,978	YES	YES	Move budget to correct project code.
9855	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$108,655	$108,655	0.00	$1	$1	0	$111,302	$111,302	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
9856	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$8	$8	0	$958,280	$958,280	0.00	$8	$8	0	$981,624	$981,624	YES	YES	Move budget to correct project code.
9857	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$5	$5	0	$698,630	$698,630	0.00	$5	$5	0	$715,650	$715,650	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
9858	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$3	$3	0	$535,194	$535,194	0.00	$3	$3	0	$548,229	$548,229	YES	YES	Move budget to correct project code.
9859	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		0.00	$1	$1	0	$138,406	$138,406	0.00	$1	$1	0	$141,778	$141,778	YES	YES	Move budget to correct project code.
9860	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$2	$2	0	$176,672	$176,672	0.00	$2	$2	0	$180,976	$180,976	YES	YES	Move budget to correct project code.
9861	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$2	$2	0	$176,672	$176,672	0.00	$2	$2	0	$180,976	$180,976	YES	YES	Move budget to correct project code.
9862	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$96,206	$96,206	0.00	$1	$1	0	$98,549	$98,549	YES	YES	Move budget to correct project code.
9863	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$153,281	$153,281	0.00	$1	$1	0	$157,015	$157,015	YES	YES	Move budget to correct project code.
9864	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$141,775	$141,775	0.00	$1	$1	0	$145,229	$145,229	YES	YES	Move budget to correct project code.
9865	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$1	$1	0	$108,655	$108,655	0.00	$1	$1	0	$111,302	$111,302	YES	YES	Move budget to correct project code.
9866	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$1	$1	0	$156,623	$156,623	0.00	$1	$1	0	$160,438	$160,438	YES	YES	Move budget to correct project code.
9867	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($9)	($9)	0	($1,001,755)	($1,001,755)	0.00	($8)	($8)	0	($1,001,753)	($1,001,753)	YES	YES	Move budget to correct project code.
9868	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$3,151	$3,151	0.00	$0	$0	0	$3,139	$3,139	NO	YES	Move budget to correct project code.
9869	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($90,155)	($90,155)	0.00	$0	$0	0	($90,155)	($90,155)	NO	YES	Move budget to correct project code.
9870	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1,000	$1,000	0.00	$0	$0	0	$1,000	$1,000	NO	YES	Move budget to correct project code.
9871	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$5	$5	0	$535,453	$535,453	0.00	$5	$5	0	$533,402	$533,402	YES	YES	Move budget to correct project code.
9872	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$500,001	$500,001	0.00	$0	$0	0	$500,000	$500,000	NO	YES	Move budget to correct project code.
9873	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$43,170	$43,170	0.00	$0	$0	0	$43,170	$43,170	NO	YES	Move budget to correct project code.
9874	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$6,000	$6,000	0.00	$0	$0	0	$6,000	$6,000	NO	YES	Move budget to correct project code.
9875	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$25,823	$25,823	0.00	$0	$0	0	$20,371	$20,371	NO	YES	Move budget to correct project code.
9876	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$89,670	$89,670	0.00	$0	$0	0	$70,737	$70,737	NO	YES	Move budget to correct project code.
9877	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$32,082	$32,082	0.00	$0	$0	0	$25,309	$25,309	NO	YES	Move budget to correct project code.
9878	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$37,150	$37,150	0.00	$0	$0	0	$29,307	$29,307	NO	YES	Move budget to correct project code.
9879	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$46,947	$46,947	0.00	$0	$0	0	$37,344	$37,344	NO	YES	Move budget to correct project code.
9880	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$62,152	$62,152	0.00	$0	$0	0	$49,436	$49,436	NO	YES	Move budget to correct project code.
9881	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$17,042	$17,042	0.00	$0	$0	0	$13,556	$13,556	NO	YES	Move budget to correct project code.
9882	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$18,785	$18,785	0.00	$0	$0	0	$14,942	$14,942	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9883	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$165,672	$165,672	0.00	$0	$0	0	$131,784	$131,784	NO	YES	Move budget to correct project code.
9884	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$117,410	$117,410	0.00	$0	$0	0	$92,620	$92,620	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9885	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$89,943	$89,943	0.00	$0	$0	0	$70,953	$70,953	NO	YES	Move budget to correct project code.
9886	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$23,260	$23,260	0.00	$0	$0	0	$18,349	$18,349	NO	YES	Move budget to correct project code.
9887	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$30,544	$30,544	0.00	$0	$0	0	$24,296	$24,296	NO	YES	Move budget to correct project code.
9888	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$30,544	$30,544	0.00	$0	$0	0	$24,296	$24,296	NO	YES	Move budget to correct project code.
9889	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$16,632	$16,632	0.00	$0	$0	0	$13,230	$13,230	NO	YES	Move budget to correct project code.
9890	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$25,760	$25,760	0.00	$0	$0	0	$20,321	$20,321	NO	YES	Move budget to correct project code.
9891	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$23,826	$23,826	0.00	$0	$0	0	$18,796	$18,796	NO	YES	Move budget to correct project code.
9892	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$18,785	$18,785	0.00	$0	$0	0	$14,942	$14,942	NO	YES	Move budget to correct project code.
9893	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$26,321	$26,321	0.00	$0	$0	0	$20,764	$20,764	NO	YES	Move budget to correct project code.
9894	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($173,188)	($173,188)	0.00	$0	$0	0	($134,486)	($134,486)	NO	YES	Move budget to correct project code.
9895	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$606	$606	0.00	$0	$0	0	$452	$452	NO	YES	Move budget to correct project code.
9896	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($17,328)	($17,328)	0.00	$0	$0	0	($12,974)	($12,974)	NO	YES	Move budget to correct project code.
9897	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
9898	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$27,744	$27,744	0.00	$0	$0	0	$28,560	$28,560	NO	YES	Move budget to correct project code.
9899	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
9900	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
9901	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$16,836	$16,836	0.00	$0	$0	0	$17,247	$17,247	NO	YES	Move budget to correct project code.
9902	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$22,288	$22,288	0.00	$0	$0	0	$22,832	$22,832	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																												FY 2022-23						FY 2023-24				FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
9903	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,112	$6,112	0.00	$0	$0	0	$6,261	$6,261	NO	YES	Move budget to correct project code.
9904	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,737	$6,737	0.00	$0	$0	0	$6,901	$6,901	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9905	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$59,416	$59,416	0.00	$0	$0	0	$60,864	$60,864	NO	YES	Move budget to correct project code.
9906	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$43,315	$43,315	0.00	$0	$0	0	$44,370	$44,370	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9907	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$27,744	$27,744	0.00	$0	$0	0	$28,560	$28,560	NO	YES	Move budget to correct project code.
9908	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$8,581	$8,581	0.00	$0	$0	0	$8,790	$8,790	NO	YES	Move budget to correct project code.
9909	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,954	$10,954	0.00	$0	$0	0	$11,220	$11,220	NO	YES	Move budget to correct project code.
9910	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,954	$10,954	0.00	$0	$0	0	$11,220	$11,220	NO	YES	Move budget to correct project code.
9911	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,965	$5,965	0.00	$0	$0	0	$6,110	$6,110	NO	YES	Move budget to correct project code.
9912	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
9913	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$8,790	$8,790	0.00	$0	$0	0	$9,004	$9,004	NO	YES	Move budget to correct project code.
9914	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$6,737	$6,737	0.00	$0	$0	0	$6,901	$6,901	NO	YES	Move budget to correct project code.
9915	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
9916	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($62,109)	($62,109)	0.00	$0	$0	0	($62,109)	($62,109)	NO	YES	Move budget to correct project code.
9917	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$195	$195	0.00	$0	$0	0	$195	$195	NO	YES	Move budget to correct project code.
9918	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$62	$62	0.00	$0	$0	0	$62	$62	NO	YES	Move budget to correct project code.
9919	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$372	$372	0.00	$0	$0	0	$372	$372	NO	YES	Move budget to correct project code.
9920	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$31,000	$31,000	0.00	$0	$0	0	$31,000	$31,000	NO	YES	Move budget to correct project code.
9921	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$2,677	$2,677	0.00	$0	$0	0	$2,677	$2,677	NO	YES	Move budget to correct project code.
9922	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($5,590)	($5,590)	0.00	$0	$0	0	($5,590)	($5,590)	NO	YES	Move budget to correct project code.
9923	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$33,198	$33,198	0.00	$0	$0	0	$33,071	$33,071	NO	YES	Move budget to correct project code.
9924	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,228	$2,228	0.00	$0	$0	0	$2,282	$2,282	NO	YES	Move budget to correct project code.
9925	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$7,737	$7,737	0.00	$0	$0	0	$7,926	$7,926	NO	YES	Move budget to correct project code.
9926	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,768	$2,768	0.00	$0	$0	0	$2,836	$2,836	NO	YES	Move budget to correct project code.
9927	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$3,205	$3,205	0.00	$0	$0	0	$3,283	$3,283	NO	YES	Move budget to correct project code.
9928	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$3,939	$3,939	0.00	$0	$0	0	$4,032	$4,032	NO	YES	Move budget to correct project code.
9929	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,212	$5,212	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
9930	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,429	$1,429	0.00	$0	$0	0	$1,464	$1,464	NO	YES	Move budget to correct project code.
9931	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,576	$1,576	0.00	$0	$0	0	$1,614	$1,614	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9932	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$13,896	$13,896	0.00	$0	$0	0	$14,232	$14,232	NO	YES	Move budget to correct project code.
9933	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$10,130	$10,130	0.00	$0	$0	0	$10,375	$10,375	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9934	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$7,761	$7,761	0.00	$0	$0	0	$7,950	$7,950	NO	YES	Move budget to correct project code.
9935	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$2,007	$2,007	0.00	$0	$0	0	$2,056	$2,056	NO	YES	Move budget to correct project code.
9936	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,562	$2,562	0.00	$0	$0	0	$2,624	$2,624	NO	YES	Move budget to correct project code.
9937	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,562	$2,562	0.00	$0	$0	0	$2,624	$2,624	NO	YES	Move budget to correct project code.
9938	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,395	$1,395	0.00	$0	$0	0	$1,429	$1,429	NO	YES	Move budget to correct project code.
9939	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,223	$2,223	0.00	$0	$0	0	$2,277	$2,277	NO	YES	Move budget to correct project code.
9940	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$2,056	$2,056	0.00	$0	$0	0	$2,106	$2,106	NO	YES	Move budget to correct project code.
9941	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$1,576	$1,576	0.00	$0	$0	0	$1,614	$1,614	NO	YES	Move budget to correct project code.
9942	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$2,271	$2,271	0.00	$0	$0	0	$2,326	$2,326	NO	YES	Move budget to correct project code.
9943	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($14,525)	($14,525)	0.00	$0	$0	0	($14,525)	($14,525)	NO	YES	Move budget to correct project code.
9944	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$46	$46	0.00	$0	$0	0	$46	$46	NO	YES	Move budget to correct project code.
9945	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$15	$15	0.00	$0	$0	0	$14	$14	NO	YES	Move budget to correct project code.
9946	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$87	$87	0.00	$0	$0	0	$87	$87	NO	YES	Move budget to correct project code.
9947	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$7,250	$7,250	0.00	$0	$0	0	$7,250	$7,250	NO	YES	Move budget to correct project code.
9948	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$626	$626	0.00	$0	$0	0	$626	$626	NO	YES	Move budget to correct project code.
9949	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($1,307)	($1,307)	0.00	$0	$0	0	($1,307)	($1,307)	NO	YES	Move budget to correct project code.
9950	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$7,764	$7,764	0.00	$0	$0	0	$7,734	$7,734	NO	YES	Move budget to correct project code.
9951	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
9952	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,297	$12,297	0.00	$0	$0	0	$13,035	$13,035	NO	YES	Move budget to correct project code.
9953	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
9954	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
9955	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,111	$15,111	0.00	$0	$0	0	$16,020	$16,020	NO	YES	Move budget to correct project code.
9956	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,148	$20,148	0.00	$0	$0	0	$21,360	$21,360	NO	YES	Move budget to correct project code.
9957	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
9958	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9959	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$36,912	$36,912	0.00	$0	$0	0	$39,128	$39,128	NO	YES	Move budget to correct project code.
9960	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$23,070	$23,070	0.00	$0	$0	0	$24,455	$24,455	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9961	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$13,842	$13,842	0.00	$0	$0	0	$14,673	$14,673	NO	YES	Move budget to correct project code.
9962	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$4,614	$4,614	0.00	$0	$0	0	$4,891	$4,891	NO	YES	Move budget to correct project code.
9963	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,074	$10,074	0.00	$0	$0	0	$10,680	$10,680	NO	YES	Move budget to correct project code.
9964	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,074	$10,074	0.00	$0	$0	0	$10,680	$10,680	NO	YES	Move budget to correct project code.
9965	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
9966	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
9967	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
9968	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$4,421	$4,421	0.00	$0	$0	0	$4,687	$4,687	NO	YES	Move budget to correct project code.
9969	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$4,421	$4,421	0.00	$0	$0	0	$4,687	$4,687	NO	YES	Move budget to correct project code.
9970	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($28,064)	($28,064)	0.00	$0	$0	0	($29,748)	($29,748)	NO	YES	Move budget to correct project code.
9971	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$952	$952	0.00	$0	$0	0	$975	$975	NO	YES	Move budget to correct project code.
9972	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$3,306	$3,306	0.00	$0	$0	0	$3,387	$3,387	NO	YES	Move budget to correct project code.
9973	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,183	$1,183	0.00	$0	$0	0	$1,212	$1,212	NO	YES	Move budget to correct project code.
9974	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,370	$1,370	0.00	$0	$0	0	$1,403	$1,403	NO	YES	Move budget to correct project code.
9975	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,683	$1,683	0.00	$0	$0	0	$1,722	$1,722	NO	YES	Move budget to correct project code.
9976	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,228	$2,228	0.00	$0	$0	0	$2,280	$2,280	NO	YES	Move budget to correct project code.
9977	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$611	$611	0.00	$0	$0	0	$626	$626	NO	YES	Move budget to correct project code.
9978	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$673	$673	0.00	$0	$0	0	$690	$690	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
9979	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$5,936	$5,936	0.00	$0	$0	0	$6,080	$6,080	NO	YES	Move budget to correct project code.
9980	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$4,330	$4,330	0.00	$0	$0	0	$4,435	$4,435	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
9981	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$3,315	$3,315	0.00	$0	$0	0	$3,396	$3,396	NO	YES	Move budget to correct project code.
9982	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$858	$858	0.00	$0	$0	0	$878	$878	NO	YES	Move budget to correct project code.
9983	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,094	$1,094	0.00	$0	$0	0	$1,122	$1,122	NO	YES	Move budget to correct project code.
9984	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,094	$1,094	0.00	$0	$0	0	$1,122	$1,122	NO	YES	Move budget to correct project code.
9985	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$596	$596	0.00	$0	$0	0	$611	$611	NO	YES	Move budget to correct project code.
9986	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$950	$950	0.00	$0	$0	0	$973	$973	NO	YES	Move budget to correct project code.
9987	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$878	$878	0.00	$0	$0	0	$900	$900	NO	YES	Move budget to correct project code.
9988	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$673	$673	0.00	$0	$0	0	$690	$690	NO	YES	Move budget to correct project code.
9989	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$970	$970	0.00	$0	$0	0	$994	$994	NO	YES	Move budget to correct project code.
9990	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($6,207)	($6,207)	0.00	$0	$0	0	($6,207)	($6,207)	NO	YES	Move budget to correct project code.
9991	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$20	$20	0.00	$0	$0	0	$19	$19	NO	YES	Move budget to correct project code.
9992	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$6	$6	0.00	$0	$0	0	$6	$6	NO	YES	Move budget to correct project code.
9993	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$37	$37	0.00	$0	$0	0	$37	$37	NO	YES	Move budget to correct project code.
9994	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$3,098	$3,098	0.00	$0	$0	0	$3,098	$3,098	NO	YES	Move budget to correct project code.
9995	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$267	$267	0.00	$0	$0	0	$267	$267	NO	YES	Move budget to correct project code.
9996	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($559)	($559)	0.00	$0	$0	0	($559)	($559)	NO	YES	Move budget to correct project code.
9997	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$3,318	$3,318	0.00	$0	$0	0	$3,305	$3,305	NO	YES	Move budget to correct project code.
9998	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$585	$585	0.00	$0	$0	0	$599	$599	NO	YES	Move budget to correct project code.
9999	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,031	$2,031	0.00	$0	$0	0	$2,079	$2,079	NO	YES	Move budget to correct project code.
10000	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$726	$726	0.00	$0	$0	0	$744	$744	NO	YES	Move budget to correct project code.
10001	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$841	$841	0.00	$0	$0	0	$861	$861	NO	YES	Move budget to correct project code.
10002	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,032	$1,032	0.00	$0	$0	0	$1,059	$1,059	NO	YES	Move budget to correct project code.
10003	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,368	$1,368	0.00	$0	$0	0	$1,400	$1,400	NO	YES	Move budget to correct project code.
10004	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$375	$375	0.00	$0	$0	0	$384	$384	NO	YES	Move budget to correct project code.
10005	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$413	$413	0.00	$0	$0	0	$423	$423	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10006	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$3,648	$3,648	0.00	$0	$0	0	$3,736	$3,736	NO	YES	Move budget to correct project code.
10007	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$2,660	$2,660	0.00	$0	$0	0	$2,720	$2,720	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10008	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$2,037	$2,037	0.00	$0	$0	0	$2,085	$2,085	NO	YES	Move budget to correct project code.
10009	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$527	$527	0.00	$0	$0	0	$539	$539	NO	YES	Move budget to correct project code.
10010	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$672	$672	0.00	$0	$0	0	$688	$688	NO	YES	Move budget to correct project code.
10011	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$672	$672	0.00	$0	$0	0	$688	$688	NO	YES	Move budget to correct project code.
10012	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$366	$366	0.00	$0	$0	0	$375	$375	NO	YES	Move budget to correct project code.
10013	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$583	$583	0.00	$0	$0	0	$597	$597	NO	YES	Move budget to correct project code.
10014	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$539	$539	0.00	$0	$0	0	$552	$552	NO	YES	Move budget to correct project code.
10015	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$413	$413	0.00	$0	$0	0	$423	$423	NO	YES	Move budget to correct project code.
10016	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$596	$596	0.00	$0	$0	0	$610	$610	NO	YES	Move budget to correct project code.
10017	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,811)	($3,811)	0.00	$0	$0	0	($3,811)	($3,811)	NO	YES	Move budget to correct project code.
10018	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$12	$12	0.00	$0	$0	0	$12	$12	NO	YES	Move budget to correct project code.
10019	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$4	$4	0.00	$0	$0	0	$4	$4	NO	YES	Move budget to correct project code.
10020	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$23	$23	0.00	$0	$0	0	$23	$23	NO	YES	Move budget to correct project code.
10021	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,902	$1,902	0.00	$0	$0	0	$1,902	$1,902	NO	YES	Move budget to correct project code.
10022	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$164	$164	0.00	$0	$0	0	$164	$164	NO	YES	Move budget to correct project code.
10023	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($343)	($343)	0.00	$0	$0	0	($343)	($343)	NO	YES	Move budget to correct project code.
10024	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$2,037	$2,037	0.00	$0	$0	0	$2,029	$2,029	NO	YES	Move budget to correct project code.
10025	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
10026	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$37,191	$37,191	0.00	$0	$0	0	$39,423	$39,423	NO	YES	Move budget to correct project code.
10027	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
10028	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
10029	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$30,645	$30,645	0.00	$0	$0	0	$32,484	$32,484	NO	YES	Move budget to correct project code.
10030	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$40,860	$40,860	0.00	$0	$0	0	$43,312	$43,312	NO	YES	Move budget to correct project code.
10031	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
10032	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10033	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$81,864	$81,864	0.00	$0	$0	0	$86,776	$86,776	NO	YES	Move budget to correct project code.
10034	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$51,165	$51,165	0.00	$0	$0	0	$54,235	$54,235	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10035	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$30,699	$30,699	0.00	$0	$0	0	$32,541	$32,541	NO	YES	Move budget to correct project code.
10036	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$10,233	$10,233	0.00	$0	$0	0	$10,847	$10,847	NO	YES	Move budget to correct project code.
10037	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,430	$20,430	0.00	$0	$0	0	$21,656	$21,656	NO	YES	Move budget to correct project code.
10038	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,430	$20,430	0.00	$0	$0	0	$21,656	$21,656	NO	YES	Move budget to correct project code.
10039	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
10040	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
10041	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
10042	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$11,524	$11,524	0.00	$0	$0	0	$12,215	$12,215	NO	YES	Move budget to correct project code.
10043	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$11,524	$11,524	0.00	$0	$0	0	$12,215	$12,215	NO	YES	Move budget to correct project code.
10044	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($114,283)	($114,283)	0.00	$0	$0	0	($121,140)	($121,140)	NO	YES	Move budget to correct project code.
10045	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
10046	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$3,399	$3,399	0.00	$0	$0	0	$3,540	$3,540	NO	YES	Move budget to correct project code.
10047	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
10048	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
10049	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,922	$2,922	0.00	$0	$0	0	$3,045	$3,045	NO	YES	Move budget to correct project code.
10050	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$3,896	$3,896	0.00	$0	$0	0	$4,060	$4,060	NO	YES	Move budget to correct project code.
10051	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
10052	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10053	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$7,720	$7,720	0.00	$0	$0	0	$8,040	$8,040	NO	YES	Move budget to correct project code.
10054	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$4,825	$4,825	0.00	$0	$0	0	$5,025	$5,025	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10055	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$2,895	$2,895	0.00	$0	$0	0	$3,015	$3,015	NO	YES	Move budget to correct project code.
10056	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$965	$965	0.00	$0	$0	0	$1,005	$1,005	NO	YES	Move budget to correct project code.
10057	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,948	$1,948	0.00	$0	$0	0	$2,030	$2,030	NO	YES	Move budget to correct project code.
10058	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,948	$1,948	0.00	$0	$0	0	$2,030	$2,030	NO	YES	Move budget to correct project code.
10059	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
10060	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
10061	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
10062	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$1,032	$1,032	0.00	$0	$0	0	$1,075	$1,075	NO	YES	Move budget to correct project code.
10063	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$1,032	$1,032	0.00	$0	$0	0	$1,075	$1,075	NO	YES	Move budget to correct project code.
10064	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($9,739)	($9,739)	0.00	$0	$0	0	($10,148)	($10,148)	NO	YES	Move budget to correct project code.
10065	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$154	$154	0.00	$0	$0	0	$157	$157	NO	YES	Move budget to correct project code.
10066	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$534	$534	0.00	$0	$0	0	$546	$546	NO	YES	Move budget to correct project code.
10067	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$191	$191	0.00	$0	$0	0	$196	$196	NO	YES	Move budget to correct project code.
10068	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$221	$221	0.00	$0	$0	0	$226	$226	NO	YES	Move budget to correct project code.
10069	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$273	$273	0.00	$0	$0	0	$279	$279	NO	YES	Move budget to correct project code.
10070	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$360	$360	0.00	$0	$0	0	$368	$368	NO	YES	Move budget to correct project code.
10071	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$99	$99	0.00	$0	$0	0	$101	$101	NO	YES	Move budget to correct project code.
10072	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$109	$109	0.00	$0	$0	0	$111	$111	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10073	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$960	$960	0.00	$0	$0	0	$984	$984	NO	YES	Move budget to correct project code.
10074	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$700	$700	0.00	$0	$0	0	$715	$715	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10075	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$534	$534	0.00	$0	$0	0	$549	$549	NO	YES	Move budget to correct project code.
10076	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$138	$138	0.00	$0	$0	0	$142	$142	NO	YES	Move budget to correct project code.
10077	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$176	$176	0.00	$0	$0	0	$180	$180	NO	YES	Move budget to correct project code.
10078	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$176	$176	0.00	$0	$0	0	$180	$180	NO	YES	Move budget to correct project code.
10079	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$96	$96	0.00	$0	$0	0	$99	$99	NO	YES	Move budget to correct project code.
10080	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$153	$153	0.00	$0	$0	0	$157	$157	NO	YES	Move budget to correct project code.
10081	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$142	$142	0.00	$0	$0	0	$145	$145	NO	YES	Move budget to correct project code.
10082	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$109	$109	0.00	$0	$0	0	$111	$111	NO	YES	Move budget to correct project code.
10083	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$157	$157	0.00	$0	$0	0	$160	$160	NO	YES	Move budget to correct project code.
10084	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,002)	($1,002)	0.00	$0	$0	0	($1,002)	($1,002)	NO	YES	Move budget to correct project code.
10085	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move budget to correct project code.
10086	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1	$1	0.00	$0	$0	0	$1	$1	NO	YES	Move budget to correct project code.
10087	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$6	$6	0.00	$0	$0	0	$6	$6	NO	YES	Move budget to correct project code.
10088	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$500	$500	0.00	$0	$0	0	$500	$500	NO	YES	Move budget to correct project code.
10089	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$43	$43	0.00	$0	$0	0	$43	$43	NO	YES	Move budget to correct project code.
10090	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($90)	($90)	0.00	$0	$0	0	($90)	($90)	NO	YES	Move budget to correct project code.
10091	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$536	$536	0.00	$0	$0	0	$533	$533	NO	YES	Move budget to correct project code.
10092	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
10093	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$14,193	$14,193	0.00	$0	$0	0	$15,045	$15,045	NO	YES	Move budget to correct project code.
10094	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
10095	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
10096	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,059	$1,059	0.00	$0	$0	0	$1,086	$1,086	NO	YES	Move budget to correct project code.
10097	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,404	$1,404	0.00	$0	$0	0	$1,436	$1,436	NO	YES	Move budget to correct project code.
10098	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$384	$384	0.00	$0	$0	0	$394	$394	NO	YES	Move budget to correct project code.
10099	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$424	$424	0.00	$0	$0	0	$434	$434	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10100	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$3,736	$3,736	0.00	$0	$0	0	$3,832	$3,832	NO	YES	Move budget to correct project code.
10101	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1244_C	Senior Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$2,725	$2,725	0.00	$0	$0	0	$2,790	$2,790	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10102	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$2,088	$2,088	0.00	$0	$0	0	$2,139	$2,139	NO	YES	Move budget to correct project code.
10103	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$540	$540	0.00	$0	$0	0	$553	$553	NO	YES	Move budget to correct project code.
10104	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$690	$690	0.00	$0	$0	0	$706	$706	NO	YES	Move budget to correct project code.
10105	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$690	$690	0.00	$0	$0	0	$706	$706	NO	YES	Move budget to correct project code.
10106	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$375	$375	0.00	$0	$0	0	$384	$384	NO	YES	Move budget to correct project code.
10107	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$536	$536	0.00	$0	$0	0	$550	$550	NO	YES	Move budget to correct project code.
10108	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$496	$496	0.00	$0	$0	0	$508	$508	NO	YES	Move budget to correct project code.
10109	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9704_C	Employment & Training Specialist III	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$424	$424	0.00	$0	$0	0	$434	$434	NO	YES	Move budget to correct project code.
10110	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9708_C	Employment & Training Specialist VI	535	535 - LOCAL 535, SEIU - L535	C	A		0.00	$0	$0	0	$611	$611	0.00	$0	$0	0	$626	$626	NO	YES	Move budget to correct project code.
10111	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($3,907)	($3,907)	0.00	$0	$0	0	($3,907)	($3,907)	NO	YES	Move budget to correct project code.
10112	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$12	$12	0.00	$0	$0	0	$12	$12	NO	YES	Move budget to correct project code.
10113	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($352)	($352)	0.00	$0	$0	0	($352)	($352)	NO	YES	Move budget to correct project code.
10114	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$153,659	0	($153,659)	$1	0.00	($1)	$157,402	0	($157,402)	YES	YES	Move budget to correct project code.
10115	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$3	0.00	($3)	$533,574	0	($533,574)	$3	0.00	($3)	$546,573	0	($546,573)	YES	YES	Move budget to correct project code.
10116	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$190,901	0	($190,901)	$1	0.00	($1)	$195,552	0	($195,552)	YES	YES	Move budget to correct project code.
10117	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$221,057	0	($221,057)	$1	0.00	($1)	$226,442	0	($226,442)	YES	YES	Move budget to correct project code.
10118	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$3	0.00	($3)	$271,557	0	($271,557)	$3	0.00	($3)	$278,172	0	($278,172)	YES	YES	Move budget to correct project code.
10119	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$4	0.00	($4)	$359,488	0	($359,488)	$4	0.00	($4)	$368,248	0	($368,248)	YES	YES	Move budget to correct project code.
10120	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$98,577	0	($98,577)	$1	0.00	($1)	$100,978	0	($100,978)	YES	YES	Move budget to correct project code.
10121	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$108,655	0	($108,655)	$1	0.00	($1)	$111,302	0	($111,302)	YES	YES	Move budget to correct project code.
10122	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$13	0.00	($13)	$1,557,205	0	($1,557,205)	$13	0.00	($13)	$1,595,139	0	($1,595,139)	YES	YES	Move budget to correct project code.
10123	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$3	0.00	($3)	$535,194	0	($535,194)	$3	0.00	($3)	$548,229	0	($548,229)	YES	YES	Move budget to correct project code.
10124	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		$1	0.00	($1)	$138,406	0	($138,406)	$1	0.00	($1)	$141,778	0	($141,778)	YES	YES	Move budget to correct project code.
10125	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$2	0.00	($2)	$176,672	0	($176,672)	$2	0.00	($2)	$180,976	0	($180,976)	YES	YES	Move budget to correct project code.
10126	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$2	0.00	($2)	$176,672	0	($176,672)	$2	0.00	($2)	$180,976	0	($180,976)	YES	YES	Move budget to correct project code.
10127	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$96,206	0	($96,206)	$1	0.00	($1)	$98,549	0	($98,549)	YES	YES	Move budget to correct project code.
10128	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$153,281	0	($153,281)	$1	0.00	($1)	$157,015	0	($157,015)	YES	YES	Move budget to correct project code.
10129	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$141,775	0	($141,775)	$1	0.00	($1)	$145,229	0	($145,229)	YES	YES	Move budget to correct project code.
10130	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($9)	0.00	$9	($1,001,755)	0	$1,001,755	($8)	0.00	$8	($1,001,753)	0	$1,001,753	YES	YES	Move budget to correct project code.
10131	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$3,151	0	($3,151)	$0	0.00	$0	$3,139	0	($3,139)	NO	YES	Move budget to correct project code.
10132	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($90,155)	0	$90,155	$0	0.00	$0	($90,155)	0	$90,155	NO	YES	Move budget to correct project code.
10133	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501070	Holiday Pay - Misc	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,000	0	($1,000)	$0	0.00	$0	$1,000	0	($1,000)	NO	YES	Move budget to correct project code.
10134	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$2	0.00	($2)	$180,692	0	($180,692)	$2	0.00	($2)	$180,000	0	($180,000)	YES	YES	Move budget to correct project code.
10135	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$500,001	0	($500,001)	$0	0.00	$0	$500,000	0	($500,000)	NO	YES	Move budget to correct project code.
10136	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	510210	Ret Payout - SP & Vac - Misc	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$43,170	0	($43,170)	$0	0.00	$0	$43,170	0	($43,170)	NO	YES	Move budget to correct project code.
10137	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	511010	Overtime - Scheduled Misc	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$6,000	0	($6,000)	$0	0.00	$0	$6,000	0	($6,000)	NO	YES	Move budget to correct project code.
10138	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$25,823	0	($25,823)	$0	0.00	$0	$20,371	0	($20,371)	NO	YES	Move budget to correct project code.
10139	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$89,670	0	($89,670)	$0	0.00	$0	$70,737	0	($70,737)	NO	YES	Move budget to correct project code.
10140	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$32,082	0	($32,082)	$0	0.00	$0	$25,309	0	($25,309)	NO	YES	Move budget to correct project code.
10141	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$37,150	0	($37,150)	$0	0.00	$0	$29,307	0	($29,307)	NO	YES	Move budget to correct project code.
10142	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$46,947	0	($46,947)	$0	0.00	$0	$37,344	0	($37,344)	NO	YES	Move budget to correct project code.
10143	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$62,152	0	($62,152)	$0	0.00	$0	$49,436	0	($49,436)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																												FY 2022-23						FY 2023-24				FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
10144	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$17,042	0	($17,042)	$0	0.00	$0	$13,556	0	($13,556)	NO	YES	Move budget to correct project code.
10145	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$18,785	0	($18,785)	$0	0.00	$0	$14,942	0	($14,942)	NO	YES	Move budget to correct project code.
10146	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$269,217	0	($269,217)	$0	0.00	$0	$214,149	0	($214,149)	NO	YES	Move budget to correct project code.
10147	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$89,943	0	($89,943)	$0	0.00	$0	$70,953	0	($70,953)	NO	YES	Move budget to correct project code.
10148	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$23,260	0	($23,260)	$0	0.00	$0	$18,349	0	($18,349)	NO	YES	Move budget to correct project code.
10149	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$30,544	0	($30,544)	$0	0.00	$0	$24,296	0	($24,296)	NO	YES	Move budget to correct project code.
10150	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$30,544	0	($30,544)	$0	0.00	$0	$24,296	0	($24,296)	NO	YES	Move budget to correct project code.
10151	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$16,632	0	($16,632)	$0	0.00	$0	$13,230	0	($13,230)	NO	YES	Move budget to correct project code.
10152	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$25,760	0	($25,760)	$0	0.00	$0	$20,321	0	($20,321)	NO	YES	Move budget to correct project code.
10153	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$23,826	0	($23,826)	$0	0.00	$0	$18,796	0	($18,796)	NO	YES	Move budget to correct project code.
10154	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($173,188)	0	$173,188	$0	0.00	$0	($134,486)	0	$134,486	NO	YES	Move budget to correct project code.
10155	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$606	0	($606)	$0	0.00	$0	$452	0	($452)	NO	YES	Move budget to correct project code.
10156	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($17,328)	0	$17,328	$0	0.00	$0	($12,974)	0	$12,974	NO	YES	Move budget to correct project code.
10157	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
10158	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$27,744	0	($27,744)	$0	0.00	$0	$28,560	0	($28,560)	NO	YES	Move budget to correct project code.
10159	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
10160	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
10161	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$16,836	0	($16,836)	$0	0.00	$0	$17,247	0	($17,247)	NO	YES	Move budget to correct project code.
10162	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$22,288	0	($22,288)	$0	0.00	$0	$22,832	0	($22,832)	NO	YES	Move budget to correct project code.
10163	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$6,112	0	($6,112)	$0	0.00	$0	$6,261	0	($6,261)	NO	YES	Move budget to correct project code.
10164	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$6,737	0	($6,737)	$0	0.00	$0	$6,901	0	($6,901)	NO	YES	Move budget to correct project code.
10165	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$96,551	0	($96,551)	$0	0.00	$0	$98,904	0	($98,904)	NO	YES	Move budget to correct project code.
10166	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$27,744	0	($27,744)	$0	0.00	$0	$28,560	0	($28,560)	NO	YES	Move budget to correct project code.
10167	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$8,581	0	($8,581)	$0	0.00	$0	$8,790	0	($8,790)	NO	YES	Move budget to correct project code.
10168	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,954	0	($10,954)	$0	0.00	$0	$11,220	0	($11,220)	NO	YES	Move budget to correct project code.
10169	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,954	0	($10,954)	$0	0.00	$0	$11,220	0	($11,220)	NO	YES	Move budget to correct project code.
10170	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,965	0	($5,965)	$0	0.00	$0	$6,110	0	($6,110)	NO	YES	Move budget to correct project code.
10171	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
10172	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,790	0	($8,790)	$0	0.00	$0	$9,004	0	($9,004)	NO	YES	Move budget to correct project code.
10173	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($62,109)	0	$62,109	$0	0.00	$0	($62,109)	0	$62,109	NO	YES	Move budget to correct project code.
10174	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$195	0	($195)	$0	0.00	$0	$195	0	($195)	NO	YES	Move budget to correct project code.
10175	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$62	0	($62)	$0	0.00	$0	$62	0	($62)	NO	YES	Move budget to correct project code.
10176	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$372	0	($372)	$0	0.00	$0	$372	0	($372)	NO	YES	Move budget to correct project code.
10177	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$31,000	0	($31,000)	$0	0.00	$0	$31,000	0	($31,000)	NO	YES	Move budget to correct project code.
10178	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2,677	0	($2,677)	$0	0.00	$0	$2,677	0	($2,677)	NO	YES	Move budget to correct project code.
10179	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($5,590)	0	$5,590	$0	0.00	$0	($5,590)	0	$5,590	NO	YES	Move budget to correct project code.
10180	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$11,203	0	($11,203)	$0	0.00	$0	$11,160	0	($11,160)	NO	YES	Move budget to correct project code.
10181	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,228	0	($2,228)	$0	0.00	$0	$2,282	0	($2,282)	NO	YES	Move budget to correct project code.
10182	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$7,737	0	($7,737)	$0	0.00	$0	$7,926	0	($7,926)	NO	YES	Move budget to correct project code.
10183	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,768	0	($2,768)	$0	0.00	$0	$2,836	0	($2,836)	NO	YES	Move budget to correct project code.
10184	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$3,205	0	($3,205)	$0	0.00	$0	$3,283	0	($3,283)	NO	YES	Move budget to correct project code.
10185	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$3,939	0	($3,939)	$0	0.00	$0	$4,032	0	($4,032)	NO	YES	Move budget to correct project code.
10186	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,212	0	($5,212)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
10187	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,429	0	($1,429)	$0	0.00	$0	$1,464	0	($1,464)	NO	YES	Move budget to correct project code.
10188	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,576	0	($1,576)	$0	0.00	$0	$1,614	0	($1,614)	NO	YES	Move budget to correct project code.
10189	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$22,581	0	($22,581)	$0	0.00	$0	$23,127	0	($23,127)	NO	YES	Move budget to correct project code.
10190	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$7,761	0	($7,761)	$0	0.00	$0	$7,950	0	($7,950)	NO	YES	Move budget to correct project code.
10191	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$2,007	0	($2,007)	$0	0.00	$0	$2,056	0	($2,056)	NO	YES	Move budget to correct project code.
10192	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,562	0	($2,562)	$0	0.00	$0	$2,624	0	($2,624)	NO	YES	Move budget to correct project code.
10193	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,562	0	($2,562)	$0	0.00	$0	$2,624	0	($2,624)	NO	YES	Move budget to correct project code.
10194	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,395	0	($1,395)	$0	0.00	$0	$1,429	0	($1,429)	NO	YES	Move budget to correct project code.
10195	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,223	0	($2,223)	$0	0.00	$0	$2,277	0	($2,277)	NO	YES	Move budget to correct project code.
10196	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$2,056	0	($2,056)	$0	0.00	$0	$2,106	0	($2,106)	NO	YES	Move budget to correct project code.
10197	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($14,525)	0	$14,525	$0	0.00	$0	($14,525)	0	$14,525	NO	YES	Move budget to correct project code.
10198	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$46	0	($46)	$0	0.00	$0	$46	0	($46)	NO	YES	Move budget to correct project code.
10199	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$15	0	($15)	$0	0.00	$0	$14	0	($14)	NO	YES	Move budget to correct project code.
10200	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$87	0	($87)	$0	0.00	$0	$87	0	($87)	NO	YES	Move budget to correct project code.
10201	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$7,250	0	($7,250)	$0	0.00	$0	$7,250	0	($7,250)	NO	YES	Move budget to correct project code.
10202	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$626	0	($626)	$0	0.00	$0	$626	0	($626)	NO	YES	Move budget to correct project code.
10203	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($1,307)	0	$1,307	$0	0.00	$0	($1,307)	0	$1,307	NO	YES	Move budget to correct project code.
10204	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$2,620	0	($2,620)	$0	0.00	$0	$2,610	0	($2,610)	NO	YES	Move budget to correct project code.
10205	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
10206	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,297	0	($12,297)	$0	0.00	$0	$13,035	0	($13,035)	NO	YES	Move budget to correct project code.
10207	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
10208	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
10209	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,111	0	($15,111)	$0	0.00	$0	$16,020	0	($16,020)	NO	YES	Move budget to correct project code.
10210	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,148	0	($20,148)	$0	0.00	$0	$21,360	0	($21,360)	NO	YES	Move budget to correct project code.
10211	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
10212	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
10213	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$59,982	0	($59,982)	$0	0.00	$0	$63,583	0	($63,583)	NO	YES	Move budget to correct project code.
10214	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$13,842	0	($13,842)	$0	0.00	$0	$14,673	0	($14,673)	NO	YES	Move budget to correct project code.
10215	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$4,614	0	($4,614)	$0	0.00	$0	$4,891	0	($4,891)	NO	YES	Move budget to correct project code.
10216	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,074	0	($10,074)	$0	0.00	$0	$10,680	0	($10,680)	NO	YES	Move budget to correct project code.
10217	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,074	0	($10,074)	$0	0.00	$0	$10,680	0	($10,680)	NO	YES	Move budget to correct project code.
10218	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
10219	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
10220	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
10221	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($28,064)	0	$28,064	$0	0.00	$0	($29,748)	0	$29,748	NO	YES	Move budget to correct project code.
10222	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$952	0	($952)	$0	0.00	$0	$975	0	($975)	NO	YES	Move budget to correct project code.
10223	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$3,306	0	($3,306)	$0	0.00	$0	$3,387	0	($3,387)	NO	YES	Move budget to correct project code.
10224	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,183	0	($1,183)	$0	0.00	$0	$1,212	0	($1,212)	NO	YES	Move budget to correct project code.
10225	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,370	0	($1,370)	$0	0.00	$0	$1,403	0	($1,403)	NO	YES	Move budget to correct project code.
10226	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,683	0	($1,683)	$0	0.00	$0	$1,722	0	($1,722)	NO	YES	Move budget to correct project code.
10227	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,228	0	($2,228)	$0	0.00	$0	$2,280	0	($2,280)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
10228	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$611	0	($611)	$0	0.00	$0	$626	0	($626)	NO	YES	Move budget to correct project code.
10229	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$673	0	($673)	$0	0.00	$0	$690	0	($690)	NO	YES	Move budget to correct project code.
10230	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$9,646	0	($9,646)	$0	0.00	$0	$9,880	0	($9,880)	NO	YES	Move budget to correct project code.
10231	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$3,315	0	($3,315)	$0	0.00	$0	$3,396	0	($3,396)	NO	YES	Move budget to correct project code.
10232	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$858	0	($858)	$0	0.00	$0	$878	0	($878)	NO	YES	Move budget to correct project code.
10233	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,094	0	($1,094)	$0	0.00	$0	$1,122	0	($1,122)	NO	YES	Move budget to correct project code.
10234	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,094	0	($1,094)	$0	0.00	$0	$1,122	0	($1,122)	NO	YES	Move budget to correct project code.
10235	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$596	0	($596)	$0	0.00	$0	$611	0	($611)	NO	YES	Move budget to correct project code.
10236	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$950	0	($950)	$0	0.00	$0	$973	0	($973)	NO	YES	Move budget to correct project code.
10237	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$878	0	($878)	$0	0.00	$0	$900	0	($900)	NO	YES	Move budget to correct project code.
10238	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($6,207)	0	$6,207	$0	0.00	$0	($6,207)	0	$6,207	NO	YES	Move budget to correct project code.
10239	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$20	0	($20)	$0	0.00	$0	$19	0	($19)	NO	YES	Move budget to correct project code.
10240	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$6	0	($6)	$0	0.00	$0	$6	0	($6)	NO	YES	Move budget to correct project code.
10241	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$37	0	($37)	$0	0.00	$0	$37	0	($37)	NO	YES	Move budget to correct project code.
10242	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$3,098	0	($3,098)	$0	0.00	$0	$3,098	0	($3,098)	NO	YES	Move budget to correct project code.
10243	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$267	0	($267)	$0	0.00	$0	$267	0	($267)	NO	YES	Move budget to correct project code.
10244	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($559)	0	$559	$0	0.00	$0	($559)	0	$559	NO	YES	Move budget to correct project code.
10245	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$1,120	0	($1,120)	$0	0.00	$0	$1,115	0	($1,115)	NO	YES	Move budget to correct project code.
10246	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$585	0	($585)	$0	0.00	$0	$599	0	($599)	NO	YES	Move budget to correct project code.
10247	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,031	0	($2,031)	$0	0.00	$0	$2,079	0	($2,079)	NO	YES	Move budget to correct project code.
10248	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$726	0	($726)	$0	0.00	$0	$744	0	($744)	NO	YES	Move budget to correct project code.
10249	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$841	0	($841)	$0	0.00	$0	$861	0	($861)	NO	YES	Move budget to correct project code.
10250	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,032	0	($1,032)	$0	0.00	$0	$1,059	0	($1,059)	NO	YES	Move budget to correct project code.
10251	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,368	0	($1,368)	$0	0.00	$0	$1,400	0	($1,400)	NO	YES	Move budget to correct project code.
10252	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$375	0	($375)	$0	0.00	$0	$384	0	($384)	NO	YES	Move budget to correct project code.
10253	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$413	0	($413)	$0	0.00	$0	$423	0	($423)	NO	YES	Move budget to correct project code.
10254	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$5,928	0	($5,928)	$0	0.00	$0	$6,071	0	($6,071)	NO	YES	Move budget to correct project code.
10255	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$2,037	0	($2,037)	$0	0.00	$0	$2,085	0	($2,085)	NO	YES	Move budget to correct project code.
10256	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$527	0	($527)	$0	0.00	$0	$539	0	($539)	NO	YES	Move budget to correct project code.
10257	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$672	0	($672)	$0	0.00	$0	$688	0	($688)	NO	YES	Move budget to correct project code.
10258	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$672	0	($672)	$0	0.00	$0	$688	0	($688)	NO	YES	Move budget to correct project code.
10259	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$366	0	($366)	$0	0.00	$0	$375	0	($375)	NO	YES	Move budget to correct project code.
10260	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$583	0	($583)	$0	0.00	$0	$597	0	($597)	NO	YES	Move budget to correct project code.
10261	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$539	0	($539)	$0	0.00	$0	$552	0	($552)	NO	YES	Move budget to correct project code.
10262	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($3,811)	0	$3,811	$0	0.00	$0	($3,811)	0	$3,811	NO	YES	Move budget to correct project code.
10263	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$12	0	($12)	$0	0.00	$0	$12	0	($12)	NO	YES	Move budget to correct project code.
10264	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$4	0	($4)	$0	0.00	$0	$4	0	($4)	NO	YES	Move budget to correct project code.
10265	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$23	0	($23)	$0	0.00	$0	$23	0	($23)	NO	YES	Move budget to correct project code.
10266	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,902	0	($1,902)	$0	0.00	$0	$1,902	0	($1,902)	NO	YES	Move budget to correct project code.
10267	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$164	0	($164)	$0	0.00	$0	$164	0	($164)	NO	YES	Move budget to correct project code.
10268	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($343)	0	$343	$0	0.00	$0	($343)	0	$343	NO	YES	Move budget to correct project code.
10269	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$687	0	($687)	$0	0.00	$0	$685	0	($685)	NO	YES	Move budget to correct project code.
10270	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
10271	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$37,191	0	($37,191)	$0	0.00	$0	$39,423	0	($39,423)	NO	YES	Move budget to correct project code.
10272	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
10273	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
10274	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$30,645	0	($30,645)	$0	0.00	$0	$32,484	0	($32,484)	NO	YES	Move budget to correct project code.
10275	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$40,860	0	($40,860)	$0	0.00	$0	$43,312	0	($43,312)	NO	YES	Move budget to correct project code.
10276	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
10277	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
10278	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$133,029	0	($133,029)	$0	0.00	$0	$141,011	0	($141,011)	NO	YES	Move budget to correct project code.
10279	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$30,699	0	($30,699)	$0	0.00	$0	$32,541	0	($32,541)	NO	YES	Move budget to correct project code.
10280	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$10,233	0	($10,233)	$0	0.00	$0	$10,847	0	($10,847)	NO	YES	Move budget to correct project code.
10281	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,430	0	($20,430)	$0	0.00	$0	$21,656	0	($21,656)	NO	YES	Move budget to correct project code.
10282	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,430	0	($20,430)	$0	0.00	$0	$21,656	0	($21,656)	NO	YES	Move budget to correct project code.
10283	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
10284	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
10285	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
10286	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($114,283)	0	$114,283	$0	0.00	$0	($121,140)	0	$121,140	NO	YES	Move budget to correct project code.
10287	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
10288	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$3,399	0	($3,399)	$0	0.00	$0	$3,540	0	($3,540)	NO	YES	Move budget to correct project code.
10289	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
10290	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
10291	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,922	0	($2,922)	$0	0.00	$0	$3,045	0	($3,045)	NO	YES	Move budget to correct project code.
10292	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$3,896	0	($3,896)	$0	0.00	$0	$4,060	0	($4,060)	NO	YES	Move budget to correct project code.
10293	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
10294	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
10295	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$12,545	0	($12,545)	$0	0.00	$0	$13,065	0	($13,065)	NO	YES	Move budget to correct project code.
10296	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$2,895	0	($2,895)	$0	0.00	$0	$3,015	0	($3,015)	NO	YES	Move budget to correct project code.
10297	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$965	0	($965)	$0	0.00	$0	$1,005	0	($1,005)	NO	YES	Move budget to correct project code.
10298	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,948	0	($1,948)	$0	0.00	$0	$2,030	0	($2,030)	NO	YES	Move budget to correct project code.
10299	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,948	0	($1,948)	$0	0.00	$0	$2,030	0	($2,030)	NO	YES	Move budget to correct project code.
10300	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
10301	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
10302	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
10303	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($9,739)	0	$9,739	$0	0.00	$0	($10,148)	0	$10,148	NO	YES	Move budget to correct project code.
10304	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$154	0	($154)	$0	0.00	$0	$157	0	($157)	NO	YES	Move budget to correct project code.
10305	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$534	0	($534)	$0	0.00	$0	$546	0	($546)	NO	YES	Move budget to correct project code.
10306	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$191	0	($191)	$0	0.00	$0	$196	0	($196)	NO	YES	Move budget to correct project code.
10307	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$221	0	($221)	$0	0.00	$0	$226	0	($226)	NO	YES	Move budget to correct project code.
10308	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$273	0	($273)	$0	0.00	$0	$279	0	($279)	NO	YES	Move budget to correct project code.
10309	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$360	0	($360)	$0	0.00	$0	$368	0	($368)	NO	YES	Move budget to correct project code.
10310	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$99	0	($99)	$0	0.00	$0	$101	0	($101)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
10311	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$109	0	($109)	$0	0.00	$0	$111	0	($111)	NO	YES	Move budget to correct project code.
10312	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$1,560	0	($1,560)	$0	0.00	$0	$1,599	0	($1,599)	NO	YES	Move budget to correct project code.
10313	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$534	0	($534)	$0	0.00	$0	$549	0	($549)	NO	YES	Move budget to correct project code.
10314	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$138	0	($138)	$0	0.00	$0	$142	0	($142)	NO	YES	Move budget to correct project code.
10315	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$176	0	($176)	$0	0.00	$0	$180	0	($180)	NO	YES	Move budget to correct project code.
10316	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$176	0	($176)	$0	0.00	$0	$180	0	($180)	NO	YES	Move budget to correct project code.
10317	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$96	0	($96)	$0	0.00	$0	$99	0	($99)	NO	YES	Move budget to correct project code.
10318	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$153	0	($153)	$0	0.00	$0	$157	0	($157)	NO	YES	Move budget to correct project code.
10319	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$142	0	($142)	$0	0.00	$0	$145	0	($145)	NO	YES	Move budget to correct project code.
10320	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,002)	0	$1,002	$0	0.00	$0	($1,002)	0	$1,002	NO	YES	Move budget to correct project code.
10321	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
10322	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	HOLIM_E	Holiday Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1	0	($1)	$0	0.00	$0	$1	0	($1)	NO	YES	Move budget to correct project code.
10323	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	OVERM_E	Overtime - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$6	0	($6)	$0	0.00	$0	$6	0	($6)	NO	YES	Move budget to correct project code.
10324	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$500	0	($500)	$0	0.00	$0	$500	0	($500)	NO	YES	Move budget to correct project code.
10325	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	RTPOM_E	Retirement Payout - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$43	0	($43)	$0	0.00	$0	$43	0	($43)	NO	YES	Move budget to correct project code.
10326	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($90)	0	$90	$0	0.00	$0	($90)	0	$90	NO	YES	Move budget to correct project code.
10327	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$181	0	($181)	$0	0.00	$0	$180	0	($180)	NO	YES	Move budget to correct project code.
10328	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
10329	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$14,193	0	($14,193)	$0	0.00	$0	$15,045	0	($15,045)	NO	YES	Move budget to correct project code.
10330	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0932_C	Manager IV	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
10331	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0953_C	Deputy Director III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
10332	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1204_C	Senior Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,059	0	($1,059)	$0	0.00	$0	$1,086	0	($1,086)	NO	YES	Move budget to correct project code.
10333	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1220_C	Payroll and Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,404	0	($1,404)	$0	0.00	$0	$1,436	0	($1,436)	NO	YES	Move budget to correct project code.
10334	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1222_C	Senior Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$384	0	($384)	$0	0.00	$0	$394	0	($394)	NO	YES	Move budget to correct project code.
10335	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1224_C	Principal Payroll And Personnel Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$424	0	($424)	$0	0.00	$0	$434	0	($434)	NO	YES	Move budget to correct project code.
10336	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1241_C	Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$6,071	0	($6,071)	$0	0.00	$0	$6,227	0	($6,227)	NO	YES	Move budget to correct project code.
10337	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1246_C	Principal Human Resources Analyst	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$2,088	0	($2,088)	$0	0.00	$0	$2,139	0	($2,139)	NO	YES	Move budget to correct project code.
10338	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1250_C	Recruiter	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$540	0	($540)	$0	0.00	$0	$553	0	($553)	NO	YES	Move budget to correct project code.
10339	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$690	0	($690)	$0	0.00	$0	$706	0	($706)	NO	YES	Move budget to correct project code.
10340	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$690	0	($690)	$0	0.00	$0	$706	0	($706)	NO	YES	Move budget to correct project code.
10341	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1450_C	Executive Secretary I	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$375	0	($375)	$0	0.00	$0	$384	0	($384)	NO	YES	Move budget to correct project code.
10342	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1824_C	Principal Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$536	0	($536)	$0	0.00	$0	$550	0	($550)	NO	YES	Move budget to correct project code.
10343	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	2593_C	Health Program Coordinator III	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$496	0	($496)	$0	0.00	$0	$508	0	($508)	NO	YES	Move budget to correct project code.
10344	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($3,907)	0	$3,907	$0	0.00	$0	($3,907)	0	$3,907	NO	YES	Move budget to correct project code.
10345	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$12	0	($12)	$0	0.00	$0	$12	0	($12)	NO	YES	Move budget to correct project code.
10346	NGFS	AIR	228937	AIR Bureau Of Admin & Policy			228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($352)	0	$352	$0	0.00	$0	($352)	0	$352	NO	YES	Move budget to correct project code.
10347	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$164,950	$164,950	0.00	$1	$1	0	$168,968	$168,968	YES	YES	Move budget to correct project code.
10348	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$177,858	$177,858	0.00	$1	$1	0	$182,191	$182,191	YES	YES	Move budget to correct project code.
10349	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$205,938	$205,938	0.00	$1	$1	0	$210,955	$210,955	YES	YES	Move budget to correct project code.
10350	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$221,057	$221,057	0.00	$1	$1	0	$226,442	$226,442	YES	YES	Move budget to correct project code.
10351	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$104,829	$104,829	0.00	$1	$1	0	$107,382	$107,382	YES	YES	Move budget to correct project code.
10352	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$1	$1	0	$105,853	$105,853	0.00	$1	$1	0	$108,431	$108,431	YES	YES	Move budget to correct project code.
10353	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$119,839	$119,839	0.00	$1	$1	0	$122,758	$122,758	YES	YES	Move budget to correct project code.
10354	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$182,736	$182,736	0.00	$1	$1	0	$187,188	$187,188	YES	YES	Move budget to correct project code.
10355	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$2	$2	0	$283,172	$283,172	0.00	$2	$2	0	$290,072	$290,072	YES	YES	Move budget to correct project code.
10356	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$32,606	$32,606	0.00	$0	$0	0	$32,481	$32,481	NO	YES	Move budget to correct project code.
10357	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$3,173	$3,173	0.00	$0	$0	0	$3,173	$3,173	NO	YES	Move budget to correct project code.
10358	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,800	$1,800	0.00	$0	$0	0	$1,800	$1,800	NO	YES	Move budget to correct project code.
10359	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$27,721	$27,721	0.00	$0	$0	0	$21,868	$21,868	NO	YES	Move budget to correct project code.
10360	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$29,890	$29,890	0.00	$0	$0	0	$23,579	$23,579	NO	YES	Move budget to correct project code.
10361	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$34,609	$34,609	0.00	$0	$0	0	$27,302	$27,302	NO	YES	Move budget to correct project code.
10362	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$37,150	$37,150	0.00	$0	$0	0	$29,307	$29,307	NO	YES	Move budget to correct project code.
10363	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$18,123	$18,123	0.00	$0	$0	0	$14,416	$14,416	NO	YES	Move budget to correct project code.
10364	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$18,300	$18,300	0.00	$0	$0	0	$14,557	$14,557	NO	YES	Move budget to correct project code.
10365	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,718	$20,718	0.00	$0	$0	0	$16,480	$16,480	NO	YES	Move budget to correct project code.
10366	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$30,710	$30,710	0.00	$0	$0	0	$24,226	$24,226	NO	YES	Move budget to correct project code.
10367	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$47,588	$47,588	0.00	$0	$0	0	$37,542	$37,542	NO	YES	Move budget to correct project code.
10368	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$6,267	$6,267	0.00	$0	$0	0	$4,674	$4,674	NO	YES	Move budget to correct project code.
10369	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$610	$610	0.00	$0	$0	0	$457	$457	NO	YES	Move budget to correct project code.
10370	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
10371	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
10372	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
10373	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
10374	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$6,499	$6,499	0.00	$0	$0	0	$6,658	$6,658	NO	YES	Move budget to correct project code.
10375	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$6,563	$6,563	0.00	$0	$0	0	$6,723	$6,723	NO	YES	Move budget to correct project code.
10376	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$7,430	$7,430	0.00	$0	$0	0	$7,611	$7,611	NO	YES	Move budget to correct project code.
10377	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
10378	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$17,556	$17,556	0.00	$0	$0	0	$17,984	$17,984	NO	YES	Move budget to correct project code.
10379	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$2,022	$2,022	0.00	$0	$0	0	$2,014	$2,014	NO	YES	Move budget to correct project code.
10380	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$112	$112	0.00	$0	$0	0	$112	$112	NO	YES	Move budget to correct project code.
10381	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$197	$197	0.00	$0	$0	0	$197	$197	NO	YES	Move budget to correct project code.
10382	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,392	$2,392	0.00	$0	$0	0	$2,450	$2,450	NO	YES	Move budget to correct project code.
10383	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,579	$2,579	0.00	$0	$0	0	$2,642	$2,642	NO	YES	Move budget to correct project code.
10384	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,986	$2,986	0.00	$0	$0	0	$3,059	$3,059	NO	YES	Move budget to correct project code.
10385	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$3,205	$3,205	0.00	$0	$0	0	$3,283	$3,283	NO	YES	Move budget to correct project code.
10386	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,520	$1,520	0.00	$0	$0	0	$1,557	$1,557	NO	YES	Move budget to correct project code.
10387	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$1,535	$1,535	0.00	$0	$0	0	$1,572	$1,572	NO	YES	Move budget to correct project code.
10388	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,738	$1,738	0.00	$0	$0	0	$1,780	$1,780	NO	YES	Move budget to correct project code.
10389	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,650	$2,650	0.00	$0	$0	0	$2,714	$2,714	NO	YES	Move budget to correct project code.
10390	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,106	$4,106	0.00	$0	$0	0	$4,206	$4,206	NO	YES	Move budget to correct project code.
10391	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$473	$473	0.00	$0	$0	0	$471	$471	NO	YES	Move budget to correct project code.
10392	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$26	$26	0.00	$0	$0	0	$26	$26	NO	YES	Move budget to correct project code.
10393	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$46	$46	0.00	$0	$0	0	$46	$46	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
10394	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
10395	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
10396	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
10397	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
10398	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
10399	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$4,614	$4,614	0.00	$0	$0	0	$4,891	$4,891	NO	YES	Move budget to correct project code.
10400	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
10401	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
10402	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$8,198	$8,198	0.00	$0	$0	0	$8,690	$8,690	NO	YES	Move budget to correct project code.
10403	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,022	$1,022	0.00	$0	$0	0	$1,047	$1,047	NO	YES	Move budget to correct project code.
10404	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,102	$1,102	0.00	$0	$0	0	$1,129	$1,129	NO	YES	Move budget to correct project code.
10405	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,276	$1,276	0.00	$0	$0	0	$1,307	$1,307	NO	YES	Move budget to correct project code.
10406	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,370	$1,370	0.00	$0	$0	0	$1,403	$1,403	NO	YES	Move budget to correct project code.
10407	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$649	$649	0.00	$0	$0	0	$665	$665	NO	YES	Move budget to correct project code.
10408	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$656	$656	0.00	$0	$0	0	$672	$672	NO	YES	Move budget to correct project code.
10409	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$742	$742	0.00	$0	$0	0	$761	$761	NO	YES	Move budget to correct project code.
10410	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,132	$1,132	0.00	$0	$0	0	$1,160	$1,160	NO	YES	Move budget to correct project code.
10411	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,754	$1,754	0.00	$0	$0	0	$1,798	$1,798	NO	YES	Move budget to correct project code.
10412	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$202	$202	0.00	$0	$0	0	$201	$201	NO	YES	Move budget to correct project code.
10413	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$11	$11	0.00	$0	$0	0	$11	$11	NO	YES	Move budget to correct project code.
10414	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$20	$20	0.00	$0	$0	0	$20	$20	NO	YES	Move budget to correct project code.
10415	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$628	$628	0.00	$0	$0	0	$643	$643	NO	YES	Move budget to correct project code.
10416	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$677	$677	0.00	$0	$0	0	$693	$693	NO	YES	Move budget to correct project code.
10417	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$783	$783	0.00	$0	$0	0	$803	$803	NO	YES	Move budget to correct project code.
10418	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$841	$841	0.00	$0	$0	0	$861	$861	NO	YES	Move budget to correct project code.
10419	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$399	$399	0.00	$0	$0	0	$409	$409	NO	YES	Move budget to correct project code.
10420	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$403	$403	0.00	$0	$0	0	$412	$412	NO	YES	Move budget to correct project code.
10421	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$456	$456	0.00	$0	$0	0	$467	$467	NO	YES	Move budget to correct project code.
10422	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$695	$695	0.00	$0	$0	0	$712	$712	NO	YES	Move budget to correct project code.
10423	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,078	$1,078	0.00	$0	$0	0	$1,104	$1,104	NO	YES	Move budget to correct project code.
10424	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$124	$124	0.00	$0	$0	0	$124	$124	NO	YES	Move budget to correct project code.
10425	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$7	$7	0.00	$0	$0	0	$7	$7	NO	YES	Move budget to correct project code.
10426	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$12	$12	0.00	$0	$0	0	$12	$12	NO	YES	Move budget to correct project code.
10427	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
10428	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
10429	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
10430	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
10431	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
10432	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$10,233	$10,233	0.00	$0	$0	0	$10,847	$10,847	NO	YES	Move budget to correct project code.
10433	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
10434	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
10435	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$24,794	$24,794	0.00	$0	$0	0	$26,282	$26,282	NO	YES	Move budget to correct project code.
10436	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
10437	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
10438	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
10439	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
10440	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
10441	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$965	$965	0.00	$0	$0	0	$1,005	$1,005	NO	YES	Move budget to correct project code.
10442	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
10443	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
10444	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,266	$2,266	0.00	$0	$0	0	$2,360	$2,360	NO	YES	Move budget to correct project code.
10445	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$165	$165	0.00	$0	$0	0	$169	$169	NO	YES	Move budget to correct project code.
10446	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$178	$178	0.00	$0	$0	0	$182	$182	NO	YES	Move budget to correct project code.
10447	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$206	$206	0.00	$0	$0	0	$211	$211	NO	YES	Move budget to correct project code.
10448	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$221	$221	0.00	$0	$0	0	$226	$226	NO	YES	Move budget to correct project code.
10449	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$105	$105	0.00	$0	$0	0	$107	$107	NO	YES	Move budget to correct project code.
10450	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$106	$106	0.00	$0	$0	0	$108	$108	NO	YES	Move budget to correct project code.
10451	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$120	$120	0.00	$0	$0	0	$123	$123	NO	YES	Move budget to correct project code.
10452	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$183	$183	0.00	$0	$0	0	$187	$187	NO	YES	Move budget to correct project code.
10453	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$284	$284	0.00	$0	$0	0	$290	$290	NO	YES	Move budget to correct project code.
10454	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$33	$33	0.00	$0	$0	0	$32	$32	NO	YES	Move budget to correct project code.
10455	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2	$2	0.00	$0	$0	0	$2	$2	NO	YES	Move budget to correct project code.
10456	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move budget to correct project code.
10457	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
10458	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
10459	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
10460	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
10461	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
10462	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,462	$9,462	0.00	$0	$0	0	$10,030	$10,030	NO	YES	Move budget to correct project code.
10463	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$367	$367	0.00	$0	$0	0	$376	$376	NO	YES	Move budget to correct project code.
10464	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$413	$413	0.00	$0	$0	0	$423	$423	NO	YES	Move budget to correct project code.
10465	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$467	$467	0.00	$0	$0	0	$479	$479	NO	YES	Move budget to correct project code.
10466	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$127	$127	0.00	$0	$0	0	$127	$127	NO	YES	Move budget to correct project code.
10467	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$12	$12	0.00	$0	$0	0	$12	$12	NO	YES	Move budget to correct project code.
10468	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$164,950	0	($164,950)	$1	0.00	($1)	$168,968	0	($168,968)	YES	YES	Move budget to correct project code.
10469	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$177,858	0	($177,858)	$1	0.00	($1)	$182,191	0	($182,191)	YES	YES	Move budget to correct project code.
10470	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$205,938	0	($205,938)	$1	0.00	($1)	$210,955	0	($210,955)	YES	YES	Move budget to correct project code.
10471	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$221,057	0	($221,057)	$1	0.00	($1)	$226,442	0	($226,442)	YES	YES	Move budget to correct project code.
10472	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$104,829	0	($104,829)	$1	0.00	($1)	$107,382	0	($107,382)	YES	YES	Move budget to correct project code.
10473	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$1	0.00	($1)	$105,853	0	($105,853)	$1	0.00	($1)	$108,431	0	($108,431)	YES	YES	Move budget to correct project code.
10474	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$119,839	0	($119,839)	$1	0.00	($1)	$122,758	0	($122,758)	YES	YES	Move budget to correct project code.
10475	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$182,736	0	($182,736)	$1	0.00	($1)	$187,188	0	($187,188)	YES	YES	Move budget to correct project code.
10476	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$2	0.00	($2)	$283,172	0	($283,172)	$2	0.00	($2)	$290,072	0	($290,072)	YES	YES	Move budget to correct project code.
10477	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$32,606	0	($32,606)	$0	0.00	$0	$32,481	0	($32,481)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
10478	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$3,173	0	($3,173)	$0	0.00	$0	$3,173	0	($3,173)	NO	YES	Move budget to correct project code.
10479	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$1,800	0	($1,800)	$0	0.00	$0	$1,800	0	($1,800)	NO	YES	Move budget to correct project code.
10480	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$27,721	0	($27,721)	$0	0.00	$0	$21,868	0	($21,868)	NO	YES	Move budget to correct project code.
10481	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$29,890	0	($29,890)	$0	0.00	$0	$23,579	0	($23,579)	NO	YES	Move budget to correct project code.
10482	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$34,609	0	($34,609)	$0	0.00	$0	$27,302	0	($27,302)	NO	YES	Move budget to correct project code.
10483	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$37,150	0	($37,150)	$0	0.00	$0	$29,307	0	($29,307)	NO	YES	Move budget to correct project code.
10484	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$18,123	0	($18,123)	$0	0.00	$0	$14,416	0	($14,416)	NO	YES	Move budget to correct project code.
10485	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$18,300	0	($18,300)	$0	0.00	$0	$14,557	0	($14,557)	NO	YES	Move budget to correct project code.
10486	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,718	0	($20,718)	$0	0.00	$0	$16,480	0	($16,480)	NO	YES	Move budget to correct project code.
10487	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$30,710	0	($30,710)	$0	0.00	$0	$24,226	0	($24,226)	NO	YES	Move budget to correct project code.
10488	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$47,588	0	($47,588)	$0	0.00	$0	$37,542	0	($37,542)	NO	YES	Move budget to correct project code.
10489	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$6,267	0	($6,267)	$0	0.00	$0	$4,674	0	($4,674)	NO	YES	Move budget to correct project code.
10490	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$610	0	($610)	$0	0.00	$0	$457	0	($457)	NO	YES	Move budget to correct project code.
10491	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
10492	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
10493	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
10494	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
10495	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$6,499	0	($6,499)	$0	0.00	$0	$6,658	0	($6,658)	NO	YES	Move budget to correct project code.
10496	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$6,563	0	($6,563)	$0	0.00	$0	$6,723	0	($6,723)	NO	YES	Move budget to correct project code.
10497	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$7,430	0	($7,430)	$0	0.00	$0	$7,611	0	($7,611)	NO	YES	Move budget to correct project code.
10498	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
10499	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$17,556	0	($17,556)	$0	0.00	$0	$17,984	0	($17,984)	NO	YES	Move budget to correct project code.
10500	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$2,022	0	($2,022)	$0	0.00	$0	$2,014	0	($2,014)	NO	YES	Move budget to correct project code.
10501	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$112	0	($112)	$0	0.00	$0	$112	0	($112)	NO	YES	Move budget to correct project code.
10502	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$197	0	($197)	$0	0.00	$0	$197	0	($197)	NO	YES	Move budget to correct project code.
10503	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,392	0	($2,392)	$0	0.00	$0	$2,450	0	($2,450)	NO	YES	Move budget to correct project code.
10504	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,579	0	($2,579)	$0	0.00	$0	$2,642	0	($2,642)	NO	YES	Move budget to correct project code.
10505	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,986	0	($2,986)	$0	0.00	$0	$3,059	0	($3,059)	NO	YES	Move budget to correct project code.
10506	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$3,205	0	($3,205)	$0	0.00	$0	$3,283	0	($3,283)	NO	YES	Move budget to correct project code.
10507	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,520	0	($1,520)	$0	0.00	$0	$1,557	0	($1,557)	NO	YES	Move budget to correct project code.
10508	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$1,535	0	($1,535)	$0	0.00	$0	$1,572	0	($1,572)	NO	YES	Move budget to correct project code.
10509	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,738	0	($1,738)	$0	0.00	$0	$1,780	0	($1,780)	NO	YES	Move budget to correct project code.
10510	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,650	0	($2,650)	$0	0.00	$0	$2,714	0	($2,714)	NO	YES	Move budget to correct project code.
10511	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,106	0	($4,106)	$0	0.00	$0	$4,206	0	($4,206)	NO	YES	Move budget to correct project code.
10512	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$473	0	($473)	$0	0.00	$0	$471	0	($471)	NO	YES	Move budget to correct project code.
10513	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$26	0	($26)	$0	0.00	$0	$26	0	($26)	NO	YES	Move budget to correct project code.
10514	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$46	0	($46)	$0	0.00	$0	$46	0	($46)	NO	YES	Move budget to correct project code.
10515	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
10516	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
10517	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
10518	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
10519	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
10520	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$4,614	0	($4,614)	$0	0.00	$0	$4,891	0	($4,891)	NO	YES	Move budget to correct project code.
10521	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
10522	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
10523	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$8,198	0	($8,198)	$0	0.00	$0	$8,690	0	($8,690)	NO	YES	Move budget to correct project code.
10524	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,022	0	($1,022)	$0	0.00	$0	$1,047	0	($1,047)	NO	YES	Move budget to correct project code.
10525	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,102	0	($1,102)	$0	0.00	$0	$1,129	0	($1,129)	NO	YES	Move budget to correct project code.
10526	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,276	0	($1,276)	$0	0.00	$0	$1,307	0	($1,307)	NO	YES	Move budget to correct project code.
10527	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,370	0	($1,370)	$0	0.00	$0	$1,403	0	($1,403)	NO	YES	Move budget to correct project code.
10528	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$649	0	($649)	$0	0.00	$0	$665	0	($665)	NO	YES	Move budget to correct project code.
10529	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$656	0	($656)	$0	0.00	$0	$672	0	($672)	NO	YES	Move budget to correct project code.
10530	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$742	0	($742)	$0	0.00	$0	$761	0	($761)	NO	YES	Move budget to correct project code.
10531	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,132	0	($1,132)	$0	0.00	$0	$1,160	0	($1,160)	NO	YES	Move budget to correct project code.
10532	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,754	0	($1,754)	$0	0.00	$0	$1,798	0	($1,798)	NO	YES	Move budget to correct project code.
10533	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$202	0	($202)	$0	0.00	$0	$201	0	($201)	NO	YES	Move budget to correct project code.
10534	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$11	0	($11)	$0	0.00	$0	$11	0	($11)	NO	YES	Move budget to correct project code.
10535	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$20	0	($20)	$0	0.00	$0	$20	0	($20)	NO	YES	Move budget to correct project code.
10536	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$628	0	($628)	$0	0.00	$0	$643	0	($643)	NO	YES	Move budget to correct project code.
10537	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$677	0	($677)	$0	0.00	$0	$693	0	($693)	NO	YES	Move budget to correct project code.
10538	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$783	0	($783)	$0	0.00	$0	$803	0	($803)	NO	YES	Move budget to correct project code.
10539	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$841	0	($841)	$0	0.00	$0	$861	0	($861)	NO	YES	Move budget to correct project code.
10540	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$399	0	($399)	$0	0.00	$0	$409	0	($409)	NO	YES	Move budget to correct project code.
10541	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$403	0	($403)	$0	0.00	$0	$412	0	($412)	NO	YES	Move budget to correct project code.
10542	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$456	0	($456)	$0	0.00	$0	$467	0	($467)	NO	YES	Move budget to correct project code.
10543	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$695	0	($695)	$0	0.00	$0	$712	0	($712)	NO	YES	Move budget to correct project code.
10544	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,078	0	($1,078)	$0	0.00	$0	$1,104	0	($1,104)	NO	YES	Move budget to correct project code.
10545	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$124	0	($124)	$0	0.00	$0	$124	0	($124)	NO	YES	Move budget to correct project code.
10546	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$7	0	($7)	$0	0.00	$0	$7	0	($7)	NO	YES	Move budget to correct project code.
10547	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$12	0	($12)	$0	0.00	$0	$12	0	($12)	NO	YES	Move budget to correct project code.
10548	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
10549	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
10550	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
10551	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
10552	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
10553	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$10,233	0	($10,233)	$0	0.00	$0	$10,847	0	($10,847)	NO	YES	Move budget to correct project code.
10554	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
10555	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
10556	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$24,794	0	($24,794)	$0	0.00	$0	$26,282	0	($26,282)	NO	YES	Move budget to correct project code.
10557	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
10558	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
10559	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
10560	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
10561	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
10562	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$965	0	($965)	$0	0.00	$0	$1,005	0	($1,005)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																																								
																											FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
10563	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
10564	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
10565	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,266	0	($2,266)	$0	0.00	$0	$2,360	0	($2,360)	NO	YES	Move budget to correct project code.
10566	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$165	0	($165)	$0	0.00	$0	$169	0	($169)	NO	YES	Move budget to correct project code.
10567	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$178	0	($178)	$0	0.00	$0	$182	0	($182)	NO	YES	Move budget to correct project code.
10568	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$206	0	($206)	$0	0.00	$0	$211	0	($211)	NO	YES	Move budget to correct project code.
10569	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$221	0	($221)	$0	0.00	$0	$226	0	($226)	NO	YES	Move budget to correct project code.
10570	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$105	0	($105)	$0	0.00	$0	$107	0	($107)	NO	YES	Move budget to correct project code.
10571	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$106	0	($106)	$0	0.00	$0	$108	0	($108)	NO	YES	Move budget to correct project code.
10572	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$120	0	($120)	$0	0.00	$0	$123	0	($123)	NO	YES	Move budget to correct project code.
10573	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$183	0	($183)	$0	0.00	$0	$187	0	($187)	NO	YES	Move budget to correct project code.
10574	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$284	0	($284)	$0	0.00	$0	$290	0	($290)	NO	YES	Move budget to correct project code.
10575	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$33	0	($33)	$0	0.00	$0	$32	0	($32)	NO	YES	Move budget to correct project code.
10576	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2	0	($2)	$0	0.00	$0	$2	0	($2)	NO	YES	Move budget to correct project code.
10577	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
10578	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
10579	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
10580	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
10581	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0941_C	Manager VI	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
10582	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
10583	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	9254_C	Airport Communications Officer	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,462	0	($9,462)	$0	0.00	$0	$10,030	0	($10,030)	NO	YES	Move budget to correct project code.
10584	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1312_C	Public Information Officer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$367	0	($367)	$0	0.00	$0	$376	0	($376)	NO	YES	Move budget to correct project code.
10585	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$413	0	($413)	$0	0.00	$0	$423	0	($423)	NO	YES	Move budget to correct project code.
10586	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$467	0	($467)	$0	0.00	$0	$479	0	($479)	NO	YES	Move budget to correct project code.
10587	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$127	0	($127)	$0	0.00	$0	$127	0	($127)	NO	YES	Move budget to correct project code.
10588	NGFS	AIR	228993	AIR External Affairs			109657	AIR Communications	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$12	0	($12)	$0	0.00	$0	$12	0	($12)	NO	YES	Move budget to correct project code.
10589	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$153,659	$153,659	0.00	$1	$1	0	$157,402	$157,402	YES	YES	Move budget to correct project code.
10590	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$177,858	$177,858	0.00	$1	$1	0	$182,191	$182,191	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
10591	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$2	$2	0	$411,876	$411,876	0.00	$2	$2	0	$421,910	$421,910	YES	YES	Move budget to correct project code.
10592	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$267,892	$267,892	0.00	$1	$1	0	$274,418	$274,418	YES	YES	Move budget to correct project code.
10593	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$1	$1	0	$105,853	$105,853	0.00	$1	$1	0	$108,431	$108,431	YES	YES	Move budget to correct project code.
10594	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$182,736	$182,736	0.00	$1	$1	0	$187,188	$187,188	YES	YES	Move budget to correct project code.
10595	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($1)	($1)	0	($91,765)	($91,765)	0.00	($1)	($1)	0	($91,765)	($91,765)	YES	YES	Move budget to correct project code.
10596	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$21,734	$21,734	0.00	$0	$0	0	$21,651	$21,651	NO	YES	Move budget to correct project code.
10597	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$5,019	$5,019	0.00	$0	$0	0	$5,000	$5,000	YES	YES	Move budget to correct project code.
10598	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$1,500	$1,500	0.00	$0	$0	0	$1,500	$1,500	NO	YES	Move budget to correct project code.
10599	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$25,823	$25,823	0.00	$0	$0	0	$20,371	$20,371	NO	YES	Move budget to correct project code.
10600	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$29,890	$29,890	0.00	$0	$0	0	$23,579	$23,579	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10601	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$69,218	$69,218	0.00	$0	$0	0	$54,604	$54,604	NO	YES	Move budget to correct project code.
10602	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$45,021	$45,021	0.00	$0	$0	0	$35,516	$35,516	NO	YES	Move budget to correct project code.
10603	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$18,300	$18,300	0.00	$0	$0	0	$14,557	$14,557	NO	YES	Move budget to correct project code.
10604	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$30,710	$30,710	0.00	$0	$0	0	$24,226	$24,226	NO	YES	Move budget to correct project code.
10605	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($15,865)	($15,865)	0.00	$0	$0	0	($12,320)	($12,320)	NO	YES	Move budget to correct project code.
10606	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$4,177	$4,177	0.00	$0	$0	0	$3,116	$3,116	NO	YES	Move budget to correct project code.
10607	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
10608	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10609	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$18,496	$18,496	0.00	$0	$0	0	$19,040	$19,040	NO	YES	Move budget to correct project code.
10610	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
10611	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$6,563	$6,563	0.00	$0	$0	0	$6,723	$6,723	NO	YES	Move budget to correct project code.
10612	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
10613	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($5,689)	($5,689)	0.00	$0	$0	0	($5,689)	($5,689)	NO	YES	Move budget to correct project code.
10614	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$1,348	$1,348	0.00	$0	$0	0	$1,342	$1,342	NO	YES	Move budget to correct project code.
10615	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$93	$93	0.00	$0	$0	0	$93	$93	NO	YES	Move budget to correct project code.
10616	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$311	$311	0.00	$0	$0	0	$310	$310	NO	YES	Move budget to correct project code.
10617	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,228	$2,228	0.00	$0	$0	0	$2,282	$2,282	NO	YES	Move budget to correct project code.
10618	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,579	$2,579	0.00	$0	$0	0	$2,642	$2,642	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10619	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$5,972	$5,972	0.00	$0	$0	0	$6,118	$6,118	NO	YES	Move budget to correct project code.
10620	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$3,884	$3,884	0.00	$0	$0	0	$3,979	$3,979	NO	YES	Move budget to correct project code.
10621	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$1,535	$1,535	0.00	$0	$0	0	$1,572	$1,572	NO	YES	Move budget to correct project code.
10622	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,650	$2,650	0.00	$0	$0	0	$2,714	$2,714	NO	YES	Move budget to correct project code.
10623	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,331)	($1,331)	0.00	$0	$0	0	($1,331)	($1,331)	NO	YES	Move budget to correct project code.
10624	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$315	$315	0.00	$0	$0	0	$314	$314	NO	YES	Move budget to correct project code.
10625	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$22	$22	0.00	$0	$0	0	$22	$22	NO	YES	Move budget to correct project code.
10626	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$73	$73	0.00	$0	$0	0	$73	$73	NO	YES	Move budget to correct project code.
10627	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
10628	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10629	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$8,198	$8,198	0.00	$0	$0	0	$8,690	$8,690	NO	YES	Move budget to correct project code.
10630	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
10631	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$4,614	$4,614	0.00	$0	$0	0	$4,891	$4,891	NO	YES	Move budget to correct project code.
10632	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
10633	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,571)	($2,571)	0.00	$0	$0	0	($2,725)	($2,725)	NO	YES	Move budget to correct project code.
10634	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$952	$952	0.00	$0	$0	0	$975	$975	NO	YES	Move budget to correct project code.
10635	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,102	$1,102	0.00	$0	$0	0	$1,129	$1,129	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10636	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,552	$2,552	0.00	$0	$0	0	$2,614	$2,614	NO	YES	Move budget to correct project code.
10637	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,660	$1,660	0.00	$0	$0	0	$1,700	$1,700	NO	YES	Move budget to correct project code.
10638	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$656	$656	0.00	$0	$0	0	$672	$672	NO	YES	Move budget to correct project code.
10639	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,132	$1,132	0.00	$0	$0	0	$1,160	$1,160	NO	YES	Move budget to correct project code.
10640	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($569)	($569)	0.00	$0	$0	0	($569)	($569)	NO	YES	Move budget to correct project code.
10641	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$135	$135	0.00	$0	$0	0	$134	$134	NO	YES	Move budget to correct project code.
10642	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$9	$9	0.00	$0	$0	0	$9	$9	NO	YES	Move budget to correct project code.
10643	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$31	$31	0.00	$0	$0	0	$31	$31	NO	YES	Move budget to correct project code.
10644	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$585	$585	0.00	$0	$0	0	$599	$599	NO	YES	Move budget to correct project code.
10645	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$677	$677	0.00	$0	$0	0	$693	$693	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10646	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,566	$1,566	0.00	$0	$0	0	$1,606	$1,606	NO	YES	Move budget to correct project code.
10647	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,019	$1,019	0.00	$0	$0	0	$1,044	$1,044	NO	YES	Move budget to correct project code.
10648	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$403	$403	0.00	$0	$0	0	$412	$412	NO	YES	Move budget to correct project code.
10649	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$695	$695	0.00	$0	$0	0	$712	$712	NO	YES	Move budget to correct project code.
10650	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($349)	($349)	0.00	$0	$0	0	($349)	($349)	NO	YES	Move budget to correct project code.
10651	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$83	$83	0.00	$0	$0	0	$82	$82	NO	YES	Move budget to correct project code.
10652	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$6	$6	0.00	$0	$0	0	$6	$6	NO	YES	Move budget to correct project code.
10653	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$19	$19	0.00	$0	$0	0	$19	$19	NO	YES	Move budget to correct project code.
10654	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
10655	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10656	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10034671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$24,794	$24,794	0.00	$0	$0	0	$26,282	$26,282	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
10657	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
10658	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$10,233	$10,233	0.00	$0	$0	0	$10,847	$10,847	NO	YES	Move budget to correct project code.
10659	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
10660	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($10,469)	($10,469)	0.00	$0	$0	0	($11,097)	($11,097)	NO	YES	Move budget to correct project code.
10661	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
10662	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10663	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,266	$2,266	0.00	$0	$0	0	$2,360	$2,360	NO	YES	Move budget to correct project code.
10664	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
10665	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$965	$965	0.00	$0	$0	0	$1,005	$1,005	NO	YES	Move budget to correct project code.
10666	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
10667	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($892)	($892)	0.00	$0	$0	0	($930)	($930)	NO	YES	Move budget to correct project code.
10668	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$154	$154	0.00	$0	$0	0	$157	$157	NO	YES	Move budget to correct project code.
10669	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$178	$178	0.00	$0	$0	0	$182	$182	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10670	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$412	$412	0.00	$0	$0	0	$422	$422	NO	YES	Move budget to correct project code.
10671	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$268	$268	0.00	$0	$0	0	$274	$274	NO	YES	Move budget to correct project code.
10672	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$106	$106	0.00	$0	$0	0	$108	$108	NO	YES	Move budget to correct project code.
10673	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$183	$183	0.00	$0	$0	0	$187	$187	NO	YES	Move budget to correct project code.
10674	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($92)	($92)	0.00	$0	$0	0	($92)	($92)	NO	YES	Move budget to correct project code.
10675	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$22	$22	0.00	$0	$0	0	$22	$22	NO	YES	Move budget to correct project code.
10676	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$1	$1	0.00	$0	$0	0	$1	$1	NO	YES	Move budget to correct project code.
10677	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	$5	$5	0.00	$0	$0	0	$5	$5	NO	YES	Move budget to correct project code.
10678	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
10679	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0931_C	Manager III	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10680	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,462	$9,462	0.00	$0	$0	0	$10,030	$10,030	NO	YES	Move budget to correct project code.
10681	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
10682	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
10683	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		0.00	$0	$0	0	$413	$413	0.00	$0	$0	0	$423	$423	NO	YES	Move budget to correct project code.
10684	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($358)	($358)	0.00	$0	$0	0	($358)	($358)	NO	YES	Move budget to correct project code.
10685	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$85	$85	0.00	$0	$0	0	$84	$84	NO	YES	Move budget to correct project code.
10686	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$153,659	0	($153,659)	$1	0.00	($1)	$157,402	0	($157,402)	YES	YES	Move budget to correct project code.
10687	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$2	0.00	($2)	$329,900	0	($329,900)	$2	0.00	($2)	$337,936	0	($337,936)	YES	YES	Move budget to correct project code.
10688	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$3	0.00	($3)	$617,814	0	($617,814)	$3	0.00	($3)	$632,865	0	($632,865)	YES	YES	Move budget to correct project code.
10689	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$267,892	0	($267,892)	$1	0.00	($1)	$274,418	0	($274,418)	YES	YES	Move budget to correct project code.
10690	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$1	0.00	($1)	$105,853	0	($105,853)	$1	0.00	($1)	$108,431	0	($108,431)	YES	YES	Move budget to correct project code.
10691	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$132,396	0	($132,396)	$1	0.00	($1)	$135,621	0	($135,621)	YES	YES	Move budget to correct project code.
10692	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$92,136	0	($92,136)	$1	0.00	($1)	$94,380	0	($94,380)	YES	YES	Move budget to correct project code.
10693	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$182,736	0	($182,736)	$1	0.00	($1)	$187,188	0	($187,188)	YES	YES	Move budget to correct project code.
10694	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($1)	0.00	$1	($91,765)	0	$91,765	($1)	0.00	$1	($91,765)	0	$91,765	YES	YES	Move budget to correct project code.
10695	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$21,734	0	($21,734)	$0	0.00	$0	$21,651	0	($21,651)	NO	YES	Move budget to correct project code.
10696	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	($0)	$5,019	0	($5,019)	$0	0.00	($0)	$5,000	0	($5,000)	YES	YES	Move budget to correct project code.
10697	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$1,500	0	($1,500)	$0	0.00	$0	$1,500	0	($1,500)	NO	YES	Move budget to correct project code.
10698	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$25,823	0	($25,823)	$0	0.00	$0	$20,371	0	($20,371)	NO	YES	Move budget to correct project code.
10699	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$55,442	0	($55,442)	$0	0.00	$0	$43,736	0	($43,736)	NO	YES	Move budget to correct project code.
10700	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$103,827	0	($103,827)	$0	0.00	$0	$81,906	0	($81,906)	NO	YES	Move budget to correct project code.
10701	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$45,021	0	($45,021)	$0	0.00	$0	$35,516	0	($35,516)	NO	YES	Move budget to correct project code.
10702	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$18,300	0	($18,300)	$0	0.00	$0	$14,557	0	($14,557)	NO	YES	Move budget to correct project code.
10703	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$22,889	0	($22,889)	$0	0.00	$0	$18,207	0	($18,207)	NO	YES	Move budget to correct project code.
10704	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,929	0	($15,929)	$0	0.00	$0	$12,671	0	($12,671)	NO	YES	Move budget to correct project code.
10705	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$30,710	0	($30,710)	$0	0.00	$0	$24,226	0	($24,226)	NO	YES	Move budget to correct project code.
10706	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($15,865)	0	$15,865	$0	0.00	$0	($12,320)	0	$12,320	NO	YES	Move budget to correct project code.
10707	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$4,177	0	($4,177)	$0	0.00	$0	$3,116	0	($3,116)	NO	YES	Move budget to correct project code.
10708	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
10709	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$18,496	0	($18,496)	$0	0.00	$0	$19,040	0	($19,040)	NO	YES	Move budget to correct project code.
10710	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$27,744	0	($27,744)	$0	0.00	$0	$28,560	0	($28,560)	NO	YES	Move budget to correct project code.
10711	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
10712	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$6,563	0	($6,563)	$0	0.00	$0	$6,723	0	($6,723)	NO	YES	Move budget to correct project code.
10713	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$8,209	0	($8,209)	$0	0.00	$0	$8,409	0	($8,409)	NO	YES	Move budget to correct project code.
10714	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,712	0	($5,712)	$0	0.00	$0	$5,852	0	($5,852)	NO	YES	Move budget to correct project code.
10715	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
10716	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($5,689)	0	$5,689	$0	0.00	$0	($5,689)	0	$5,689	NO	YES	Move budget to correct project code.
10717	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$1,348	0	($1,348)	$0	0.00	$0	$1,342	0	($1,342)	NO	YES	Move budget to correct project code.
10718	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$93	0	($93)	$0	0.00	$0	$93	0	($93)	NO	YES	Move budget to correct project code.
10719	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$311	0	($311)	$0	0.00	$0	$310	0	($310)	NO	YES	Move budget to correct project code.
10720	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,228	0	($2,228)	$0	0.00	$0	$2,282	0	($2,282)	NO	YES	Move budget to correct project code.
10721	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,784	0	($4,784)	$0	0.00	$0	$4,900	0	($4,900)	NO	YES	Move budget to correct project code.
10722	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$8,958	0	($8,958)	$0	0.00	$0	$9,177	0	($9,177)	NO	YES	Move budget to correct project code.
10723	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$3,884	0	($3,884)	$0	0.00	$0	$3,979	0	($3,979)	NO	YES	Move budget to correct project code.
10724	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$1,535	0	($1,535)	$0	0.00	$0	$1,572	0	($1,572)	NO	YES	Move budget to correct project code.
10725	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,920	0	($1,920)	$0	0.00	$0	$1,967	0	($1,967)	NO	YES	Move budget to correct project code.
10726	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,336	0	($1,336)	$0	0.00	$0	$1,369	0	($1,369)	NO	YES	Move budget to correct project code.
10727	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,650	0	($2,650)	$0	0.00	$0	$2,714	0	($2,714)	NO	YES	Move budget to correct project code.
10728	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,331)	0	$1,331	$0	0.00	$0	($1,331)	0	$1,331	NO	YES	Move budget to correct project code.
10729	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$315	0	($315)	$0	0.00	$0	$314	0	($314)	NO	YES	Move budget to correct project code.
10730	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$22	0	($22)	$0	0.00	$0	$22	0	($22)	NO	YES	Move budget to correct project code.
10731	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$73	0	($73)	$0	0.00	$0	$73	0	($73)	NO	YES	Move budget to correct project code.
10732	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
10733	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$8,198	0	($8,198)	$0	0.00	$0	$8,690	0	($8,690)	NO	YES	Move budget to correct project code.
10734	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,297	0	($12,297)	$0	0.00	$0	$13,035	0	($13,035)	NO	YES	Move budget to correct project code.
10735	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
10736	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$4,614	0	($4,614)	$0	0.00	$0	$4,891	0	($4,891)	NO	YES	Move budget to correct project code.
10737	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
10738	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
10739	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
10740	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,571)	0	$2,571	$0	0.00	$0	($2,725)	0	$2,725	NO	YES	Move budget to correct project code.
10741	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$952	0	($952)	$0	0.00	$0	$975	0	($975)	NO	YES	Move budget to correct project code.
10742	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,044	0	($2,044)	$0	0.00	$0	$2,094	0	($2,094)	NO	YES	Move budget to correct project code.
10743	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$3,828	0	($3,828)	$0	0.00	$0	$3,921	0	($3,921)	NO	YES	Move budget to correct project code.
10744	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,660	0	($1,660)	$0	0.00	$0	$1,700	0	($1,700)	NO	YES	Move budget to correct project code.
10745	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$656	0	($656)	$0	0.00	$0	$672	0	($672)	NO	YES	Move budget to correct project code.
10746	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$820	0	($820)	$0	0.00	$0	$840	0	($840)	NO	YES	Move budget to correct project code.
10747	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$571	0	($571)	$0	0.00	$0	$585	0	($585)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
10748	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,132	0	($1,132)	$0	0.00	$0	$1,160	0	($1,160)	NO	YES	Move budget to correct project code.
10749	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($569)	0	$569	$0	0.00	$0	($569)	0	$569	NO	YES	Move budget to correct project code.
10750	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$135	0	($135)	$0	0.00	$0	$134	0	($134)	NO	YES	Move budget to correct project code.
10751	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$9	0	($9)	$0	0.00	$0	$9	0	($9)	NO	YES	Move budget to correct project code.
10752	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$31	0	($31)	$0	0.00	$0	$31	0	($31)	NO	YES	Move budget to correct project code.
10753	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$585	0	($585)	$0	0.00	$0	$599	0	($599)	NO	YES	Move budget to correct project code.
10754	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,256	0	($1,256)	$0	0.00	$0	$1,286	0	($1,286)	NO	YES	Move budget to correct project code.
10755	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,349	0	($2,349)	$0	0.00	$0	$2,409	0	($2,409)	NO	YES	Move budget to correct project code.
10756	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,019	0	($1,019)	$0	0.00	$0	$1,044	0	($1,044)	NO	YES	Move budget to correct project code.
10757	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$403	0	($403)	$0	0.00	$0	$412	0	($412)	NO	YES	Move budget to correct project code.
10758	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$504	0	($504)	$0	0.00	$0	$516	0	($516)	NO	YES	Move budget to correct project code.
10759	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$351	0	($351)	$0	0.00	$0	$359	0	($359)	NO	YES	Move budget to correct project code.
10760	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$695	0	($695)	$0	0.00	$0	$712	0	($712)	NO	YES	Move budget to correct project code.
10761	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($349)	0	$349	$0	0.00	$0	($349)	0	$349	NO	YES	Move budget to correct project code.
10762	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$83	0	($83)	$0	0.00	$0	$82	0	($82)	NO	YES	Move budget to correct project code.
10763	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$6	0	($6)	$0	0.00	$0	$6	0	($6)	NO	YES	Move budget to correct project code.
10764	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$19	0	($19)	$0	0.00	$0	$19	0	($19)	NO	YES	Move budget to correct project code.
10765	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
10766	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$24,794	0	($24,794)	$0	0.00	$0	$26,282	0	($26,282)	NO	YES	Move budget to correct project code.
10767	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$37,191	0	($37,191)	$0	0.00	$0	$39,423	0	($39,423)	NO	YES	Move budget to correct project code.
10768	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
10769	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$10,233	0	($10,233)	$0	0.00	$0	$10,847	0	($10,847)	NO	YES	Move budget to correct project code.
10770	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
10771	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
10772	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
10773	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($10,469)	0	$10,469	$0	0.00	$0	($11,097)	0	$11,097	NO	YES	Move budget to correct project code.
10774	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
10775	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,266	0	($2,266)	$0	0.00	$0	$2,360	0	($2,360)	NO	YES	Move budget to correct project code.
10776	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$3,399	0	($3,399)	$0	0.00	$0	$3,540	0	($3,540)	NO	YES	Move budget to correct project code.
10777	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
10778	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$965	0	($965)	$0	0.00	$0	$1,005	0	($1,005)	NO	YES	Move budget to correct project code.
10779	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
10780	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
10781	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
10782	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($892)	0	$892	$0	0.00	$0	($930)	0	$930	NO	YES	Move budget to correct project code.
10783	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$154	0	($154)	$0	0.00	$0	$157	0	($157)	NO	YES	Move budget to correct project code.
10784	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$330	0	($330)	$0	0.00	$0	$338	0	($338)	NO	YES	Move budget to correct project code.
10785	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$618	0	($618)	$0	0.00	$0	$633	0	($633)	NO	YES	Move budget to correct project code.
10786	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$268	0	($268)	$0	0.00	$0	$274	0	($274)	NO	YES	Move budget to correct project code.
10787	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$106	0	($106)	$0	0.00	$0	$108	0	($108)	NO	YES	Move budget to correct project code.
10788	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$132	0	($132)	$0	0.00	$0	$136	0	($136)	NO	YES	Move budget to correct project code.
10789	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$92	0	($92)	$0	0.00	$0	$94	0	($94)	NO	YES	Move budget to correct project code.
10790	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$183	0	($183)	$0	0.00	$0	$187	0	($187)	NO	YES	Move budget to correct project code.
10791	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($92)	0	$92	$0	0.00	$0	($92)	0	$92	NO	YES	Move budget to correct project code.
10792	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$22	0	($22)	$0	0.00	$0	$22	0	($22)	NO	YES	Move budget to correct project code.
10793	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$1	0	($1)	$0	0.00	$0	$1	0	($1)	NO	YES	Move budget to correct project code.
10794	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$5	0	($5)	$0	0.00	$0	$5	0	($5)	NO	YES	Move budget to correct project code.
10795	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0922_C	Manager I	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
10796	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,462	0	($9,462)	$0	0.00	$0	$10,030	0	($10,030)	NO	YES	Move budget to correct project code.
10797	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0933_C	Manager V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$14,193	0	($14,193)	$0	0.00	$0	$15,045	0	($15,045)	NO	YES	Move budget to correct project code.
10798	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0955_C	Deputy Director V	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
10799	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	9251_C	Public Relations Manager	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
10800	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1452_C	Executive Secretary II	022	022 - SFAPP, LOCAL 21	C	A		$0	0.00	$0	$413	0	($413)	$0	0.00	$0	$423	0	($423)	NO	YES	Move budget to correct project code.
10801	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1823_C	Senior Administrative Analyst	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$463	0	($463)	$0	0.00	$0	$475	0	($475)	NO	YES	Move budget to correct project code.
10802	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$359	0	($359)	$0	0.00	$0	$368	0	($368)	NO	YES	Move budget to correct project code.
10803	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($358)	0	$358	$0	0.00	$0	($358)	0	$358	NO	YES	Move budget to correct project code.
10804	NGFS	AIR	228993	AIR External Affairs			109659	AIR Public Affairs	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$85	0	($85)	$0	0.00	$0	$84	0	($84)	NO	YES	Move budget to correct project code.
10805	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$164,950	$164,950	0.00	$1	$1	0	$168,968	$168,968	YES	YES	Move budget to correct project code.
10806	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$88,336	$88,336	0.00	$1	$1	0	$90,488	$90,488	YES	YES	Move budget to correct project code.
10807	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$119,839	$119,839	0.00	$1	$1	0	$122,758	$122,758	YES	YES	Move budget to correct project code and salary impact of proposed position substitutions.
10808	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($5,309)	($5,309)	0.00	$0	$0	0	($5,309)	($5,309)	NO	YES	Move budget to correct project code.
10809	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	($0)	($0)	0	($95)	($95)	0.00	$0	$0	0	$0	$0	YES	YES	Move budget to correct project code.
10810	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$2,400	$2,400	0.00	$0	$0	0	$2,400	$2,400	NO	YES	Move budget to correct project code.
10811	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$27,721	$27,721	0.00	$0	$0	0	$21,868	$21,868	NO	YES	Move budget to correct project code.
10812	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,272	$15,272	0.00	$0	$0	0	$12,148	$12,148	NO	YES	Move budget to correct project code.
10813	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,718	$20,718	0.00	$0	$0	0	$16,480	$16,480	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10814	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($1,020)	($1,020)	0.00	$0	$0	0	($764)	($764)	NO	YES	Move budget to correct project code.
10815	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
10816	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,477	$5,477	0.00	$0	$0	0	$5,610	$5,610	NO	YES	Move budget to correct project code.
10817	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$7,430	$7,430	0.00	$0	$0	0	$7,611	$7,611	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10818	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$149	$149	0.00	$0	$0	0	$149	$149	NO	YES	Move budget to correct project code.
10819	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($329)	($329)	0.00	$0	$0	0	($329)	($329)	NO	YES	Move budget to correct project code.
10820	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	($6)	($6)	0.00	$0	$0	0	$0	$0	NO	YES	Move budget to correct project code.
10821	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,392	$2,392	0.00	$0	$0	0	$2,450	$2,450	NO	YES	Move budget to correct project code.
10822	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,281	$1,281	0.00	$0	$0	0	$1,312	$1,312	NO	YES	Move budget to correct project code.
10823	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,738	$1,738	0.00	$0	$0	0	$1,780	$1,780	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10824	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$35	$35	0.00	$0	$0	0	$35	$35	NO	YES	Move budget to correct project code.
10825	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($77)	($77)	0.00	$0	$0	0	($77)	($77)	NO	YES	Move budget to correct project code.
10826	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	($2)	($2)	0.00	$0	$0	0	$0	$0	NO	YES	Move budget to correct project code.
10827	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
10828	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
10829	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10830	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,022	$1,022	0.00	$0	$0	0	$1,047	$1,047	NO	YES	Move budget to correct project code.
10831	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$547	$547	0.00	$0	$0	0	$561	$561	NO	YES	Move budget to correct project code.
10832	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$742	$742	0.00	$0	$0	0	$761	$761	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10833	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$15	$15	0.00	$0	$0	0	$15	$15	NO	YES	Move budget to correct project code.
10834	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($33)	($33)	0.00	$0	$0	0	($33)	($33)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
10835	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		0.00	$0	$0	0	($1)	($1)	0.00	$0	$0	0	$0	$0	NO	YES	Move budget to correct project code.
10836	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$628	$628	0.00	$0	$0	0	$643	$643	NO	YES	Move budget to correct project code.
10837	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$336	$336	0.00	$0	$0	0	$344	$344	NO	YES	Move budget to correct project code.
10838	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$456	$456	0.00	$0	$0	0	$467	$467	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10839	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$9	$9	0.00	$0	$0	0	$9	$9	NO	YES	Move budget to correct project code.
10840	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($20)	($20)	0.00	$0	$0	0	($20)	($20)	NO	YES	Move budget to correct project code.
10841	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
10842	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
10843	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10844	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
10845	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
10846	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10847	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$165	$165	0.00	$0	$0	0	$169	$169	NO	YES	Move budget to correct project code.
10848	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$88	$88	0.00	$0	$0	0	$90	$90	NO	YES	Move budget to correct project code.
10849	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$120	$120	0.00	$0	$0	0	$123	$123	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10850	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$2	$2	0.00	$0	$0	0	$2	$2	NO	YES	Move budget to correct project code.
10851	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($5)	($5)	0.00	$0	$0	0	($5)	($5)	NO	YES	Move budget to correct project code.
10852	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
10853	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$345	$345	0.00	$0	$0	0	$353	$353	NO	YES	Move budget to correct project code.
10854	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1844_C	Senior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$467	$467	0.00	$0	$0	0	$479	$479	NO	YES	Move budget to correct project code and fringe impact of proposed position substitutions.
10855	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($21)	($21)	0.00	$0	$0	0	($21)	($21)	NO	YES	Move budget to correct project code.
10856	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$164,950	0	($164,950)	$1	0.00	($1)	$168,968	0	($168,968)	YES	YES	Move budget to correct project code.
10857	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$88,336	0	($88,336)	$1	0.00	($1)	$90,488	0	($90,488)	YES	YES	Move budget to correct project code.
10858	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$104,560	0	($104,560)	$1	0.00	($1)	$107,107	0	($107,107)	YES	YES	Move budget to correct project code.
10859	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($5,309)	0	$5,309	$0	0.00	$0	($5,309)	0	$5,309	NO	YES	Move budget to correct project code.
10860	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	505010	Temp Misc Regular Salaries	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	($0)	$24,579	0	($24,579)	$0	0.00	($0)	$24,485	0	($24,485)	YES	YES	Move budget to correct project code.
10861	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2,400	0	($2,400)	$0	0.00	$0	$2,400	0	($2,400)	NO	YES	Move budget to correct project code.
10862	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$27,721	0	($27,721)	$0	0.00	$0	$21,868	0	($21,868)	NO	YES	Move budget to correct project code.
10863	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,272	0	($15,272)	$0	0.00	$0	$12,148	0	($12,148)	NO	YES	Move budget to correct project code.
10864	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$18,077	0	($18,077)	$0	0.00	$0	$14,379	0	($14,379)	NO	YES	Move budget to correct project code.
10865	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($1,020)	0	$1,020	$0	0.00	$0	($764)	0	$764	NO	YES	Move budget to correct project code.
10866	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
10867	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,477	0	($5,477)	$0	0.00	$0	$5,610	0	($5,610)	NO	YES	Move budget to correct project code.
10868	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$6,483	0	($6,483)	$0	0.00	$0	$6,641	0	($6,641)	NO	YES	Move budget to correct project code.
10869	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$149	0	($149)	$0	0.00	$0	$149	0	($149)	NO	YES	Move budget to correct project code.
10870	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($329)	0	$329	$0	0.00	$0	($329)	0	$329	NO	YES	Move budget to correct project code.
10871	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$1,524	0	($1,524)	$0	0.00	$0	$1,518	0	($1,518)	NO	YES	Move budget to correct project code.
10872	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,392	0	($2,392)	$0	0.00	$0	$2,450	0	($2,450)	NO	YES	Move budget to correct project code.
10873	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,281	0	($1,281)	$0	0.00	$0	$1,312	0	($1,312)	NO	YES	Move budget to correct project code.
10874	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,516	0	($1,516)	$0	0.00	$0	$1,553	0	($1,553)	NO	YES	Move budget to correct project code.
10875	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$35	0	($35)	$0	0.00	$0	$35	0	($35)	NO	YES	Move budget to correct project code.
10876	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($77)	0	$77	$0	0.00	$0	($77)	0	$77	NO	YES	Move budget to correct project code.
10877	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$356	0	($356)	$0	0.00	$0	$355	0	($355)	NO	YES	Move budget to correct project code.
10878	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
10879	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
10880	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
10881	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,022	0	($1,022)	$0	0.00	$0	$1,047	0	($1,047)	NO	YES	Move budget to correct project code.
10882	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$547	0	($547)	$0	0.00	$0	$561	0	($561)	NO	YES	Move budget to correct project code.
10883	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$648	0	($648)	$0	0.00	$0	$664	0	($664)	NO	YES	Move budget to correct project code.
10884	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$15	0	($15)	$0	0.00	$0	$15	0	($15)	NO	YES	Move budget to correct project code.
10885	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($33)	0	$33	$0	0.00	$0	($33)	0	$33	NO	YES	Move budget to correct project code.
10886	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$152	0	($152)	$0	0.00	$0	$152	0	($152)	NO	YES	Move budget to correct project code.
10887	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$628	0	($628)	$0	0.00	$0	$643	0	($643)	NO	YES	Move budget to correct project code.
10888	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$336	0	($336)	$0	0.00	$0	$344	0	($344)	NO	YES	Move budget to correct project code.
10889	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$398	0	($398)	$0	0.00	$0	$407	0	($407)	NO	YES	Move budget to correct project code.
10890	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$9	0	($9)	$0	0.00	$0	$9	0	($9)	NO	YES	Move budget to correct project code.
10891	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($20)	0	$20	$0	0.00	$0	($20)	0	$20	NO	YES	Move budget to correct project code.
10892	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$94	0	($94)	$0	0.00	$0	$93	0	($93)	NO	YES	Move budget to correct project code.
10893	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
10894	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
10895	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
10896	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
10897	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
10898	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
10899	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$165	0	($165)	$0	0.00	$0	$169	0	($169)	NO	YES	Move budget to correct project code.
10900	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$88	0	($88)	$0	0.00	$0	$90	0	($90)	NO	YES	Move budget to correct project code.
10901	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$105	0	($105)	$0	0.00	$0	$107	0	($107)	NO	YES	Move budget to correct project code.
10902	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$2	0	($2)	$0	0.00	$0	$2	0	($2)	NO	YES	Move budget to correct project code.
10903	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($5)	0	$5	$0	0.00	$0	($5)	0	$5	NO	YES	Move budget to correct project code.
10904	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	TEMPM_E	Temporary - Miscellaneous	BTM	BTM - Special Class TEMP Misc	E	S		$0	0.00	$0	$25	0	($25)	$0	0.00	$0	$24	0	($24)	NO	YES	Move budget to correct project code.
10905	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
10906	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1446_C	Secretary II	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$345	0	($345)	$0	0.00	$0	$353	0	($353)	NO	YES	Move budget to correct project code.
10907	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1842_C	Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$408	0	($408)	$0	0.00	$0	$418	0	($418)	NO	YES	Move budget to correct project code.
10908	NGFS	AIR	228993	AIR External Affairs			109661	AIR Marketing	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($21)	0	$21	$0	0.00	$0	($21)	0	$21	NO	YES	Move budget to correct project code.
10909	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$1	$1	0	$164,950	$164,950	0.00	$1	$1	0	$168,968	$168,968	YES	YES	Move budget to correct project code.
10910	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$88,336	$88,336	0.00	$1	$1	0	$90,488	$90,488	YES	YES	Move budget to correct project code.
10911	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1760_C	Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$2	$2	0	$162,606	$162,606	0.00	$2	$2	0	$166,566	$166,566	YES	YES	Move budget to correct project code.
10912	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1762_C	Senior Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$81,114	$81,114	0.00	$1	$1	0	$83,090	$83,090	YES	YES	Move budget to correct project code.
10913	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1764_C	Mail And Reproduction Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$104,290	$104,290	0.00	$1	$1	0	$106,830	$106,830	YES	YES	Move budget to correct project code.
10914	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$92,136	$92,136	0.00	$1	$1	0	$94,380	$94,380	YES	YES	Move budget to correct project code.
10915	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5320_C	Illustrator And Art Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$107,955	$107,955	0.00	$1	$1	0	$110,584	$110,584	YES	YES	Move budget to correct project code.
10916	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		0.00	$1	$1	0	$87,231	$87,231	0.00	$1	$1	0	$89,356	$89,356	YES	YES	Move budget to correct project code.
10917	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5330_C	Graphics Supervisor	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$1	$1	0	$113,371	$113,371	0.00	$1	$1	0	$116,133	$116,133	YES	YES	Move budget to correct project code.
10918	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	($0)	($0)	0	($40,493)	($40,493)	0.00	($0)	($0)	0	($40,493)	($40,493)	YES	YES	Move budget to correct project code.
10919	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$2,326	$2,326	0.00	$0	$0	0	$2,317	$2,317	NO	YES	Move budget to correct project code.
10920	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($13,151)	($13,151)	0.00	$0	$0	0	($13,151)	($13,151)	NO	YES	Move budget to correct project code.
10921	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$500	$500	0.00	$0	$0	0	$500	$500	NO	YES	Move budget to correct project code.
10922	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$27,721	$27,721	0.00	$0	$0	0	$21,868	$21,868	NO	YES	Move budget to correct project code.
10923	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,272	$15,272	0.00	$0	$0	0	$12,148	$12,148	NO	YES	Move budget to correct project code.
10924	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1760_C	Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$28,112	$28,112	0.00	$0	$0	0	$22,362	$22,362	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																																								
																											FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
10925	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1762_C	Senior Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$14,023	$14,023	0.00	$0	$0	0	$11,155	$11,155	NO	YES	Move budget to correct project code.
10926	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1764_C	Mail And Reproduction Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$18,030	$18,030	0.00	$0	$0	0	$14,342	$14,342	NO	YES	Move budget to correct project code.
10927	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,929	$15,929	0.00	$0	$0	0	$12,671	$12,671	NO	YES	Move budget to correct project code.
10928	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	5320_C	Illustrator And Art Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$18,664	$18,664	0.00	$0	$0	0	$14,846	$14,846	NO	YES	Move budget to correct project code.
10929	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$15,081	$15,081	0.00	$0	$0	0	$11,996	$11,996	NO	YES	Move budget to correct project code.
10930	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	5330_C	Graphics Supervisor	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$19,600	$19,600	0.00	$0	$0	0	$15,591	$15,591	NO	YES	Move budget to correct project code.
10931	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($7,001)	($7,001)	0.00	$0	$0	0	($5,436)	($5,436)	NO	YES	Move budget to correct project code.
10932	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$447	$447	0.00	$0	$0	0	$333	$333	NO	YES	Move budget to correct project code.
10933	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($2,528)	($2,528)	0.00	$0	$0	0	($1,893)	($1,893)	NO	YES	Move budget to correct project code.
10934	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$9,248	$9,248	0.00	$0	$0	0	$9,520	$9,520	NO	YES	Move budget to correct project code.
10935	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,477	$5,477	0.00	$0	$0	0	$5,610	$5,610	NO	YES	Move budget to correct project code.
10936	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1760_C	Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,082	$10,082	0.00	$0	$0	0	$10,328	$10,328	NO	YES	Move budget to correct project code.
10937	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1762_C	Senior Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,029	$5,029	0.00	$0	$0	0	$5,152	$5,152	NO	YES	Move budget to correct project code.
10938	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1764_C	Mail And Reproduction Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$6,466	$6,466	0.00	$0	$0	0	$6,623	$6,623	NO	YES	Move budget to correct project code.
10939	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,712	$5,712	0.00	$0	$0	0	$5,852	$5,852	NO	YES	Move budget to correct project code.
10940	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5320_C	Illustrator And Art Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$6,693	$6,693	0.00	$0	$0	0	$6,856	$6,856	NO	YES	Move budget to correct project code.
10941	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,408	$5,408	0.00	$0	$0	0	$5,540	$5,540	NO	YES	Move budget to correct project code.
10942	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5330_C	Graphics Supervisor	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$7,029	$7,029	0.00	$0	$0	0	$7,200	$7,200	NO	YES	Move budget to correct project code.
10943	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($2,511)	($2,511)	0.00	$0	$0	0	($2,511)	($2,511)	NO	YES	Move budget to correct project code.
10944	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$144	$144	0.00	$0	$0	0	$144	$144	NO	YES	Move budget to correct project code.
10945	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$31	$31	0.00	$0	$0	0	$31	$31	NO	YES	Move budget to correct project code.
10946	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($815)	($815)	0.00	$0	$0	0	($815)	($815)	NO	YES	Move budget to correct project code.
10947	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$2,392	$2,392	0.00	$0	$0	0	$2,450	$2,450	NO	YES	Move budget to correct project code.
10948	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,281	$1,281	0.00	$0	$0	0	$1,312	$1,312	NO	YES	Move budget to correct project code.
10949	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1760_C	Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$2,358	$2,358	0.00	$0	$0	0	$2,416	$2,416	NO	YES	Move budget to correct project code.
10950	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1762_C	Senior Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,176	$1,176	0.00	$0	$0	0	$1,205	$1,205	NO	YES	Move budget to correct project code.
10951	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1764_C	Mail And Reproduction Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,512	$1,512	0.00	$0	$0	0	$1,549	$1,549	NO	YES	Move budget to correct project code.
10952	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,336	$1,336	0.00	$0	$0	0	$1,369	$1,369	NO	YES	Move budget to correct project code.
10953	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5320_C	Illustrator And Art Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,565	$1,565	0.00	$0	$0	0	$1,603	$1,603	NO	YES	Move budget to correct project code.
10954	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,265	$1,265	0.00	$0	$0	0	$1,296	$1,296	NO	YES	Move budget to correct project code.
10955	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5330_C	Graphics Supervisor	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,644	$1,644	0.00	$0	$0	0	$1,684	$1,684	NO	YES	Move budget to correct project code.
10956	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($587)	($587)	0.00	$0	$0	0	($587)	($587)	NO	YES	Move budget to correct project code.
10957	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$34	$34	0.00	$0	$0	0	$34	$34	NO	YES	Move budget to correct project code.
10958	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$7	$7	0.00	$0	$0	0	$7	$7	NO	YES	Move budget to correct project code.
10959	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($191)	($191)	0.00	$0	$0	0	($191)	($191)	NO	YES	Move budget to correct project code.
10960	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,099	$4,099	0.00	$0	$0	0	$4,345	$4,345	NO	YES	Move budget to correct project code.
10961	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
10962	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1760_C	Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,074	$10,074	0.00	$0	$0	0	$10,680	$10,680	NO	YES	Move budget to correct project code.
10963	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1762_C	Senior Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
10964	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1764_C	Mail And Reproduction Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
10965	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
10966	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5320_C	Illustrator And Art Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
10967	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$5,037	$5,037	0.00	$0	$0	0	$5,340	$5,340	NO	YES	Move budget to correct project code.
10968	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5330_C	Graphics Supervisor	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$4,120	$4,120	0.00	$0	$0	0	$4,367	$4,367	NO	YES	Move budget to correct project code.
10969	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($1,134)	($1,134)	0.00	$0	$0	0	($1,202)	($1,202)	NO	YES	Move budget to correct project code.
10970	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,022	$1,022	0.00	$0	$0	0	$1,047	$1,047	NO	YES	Move budget to correct project code.
10971	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$547	$547	0.00	$0	$0	0	$561	$561	NO	YES	Move budget to correct project code.
10972	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1760_C	Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,008	$1,008	0.00	$0	$0	0	$1,032	$1,032	NO	YES	Move budget to correct project code.
10973	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1762_C	Senior Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$503	$503	0.00	$0	$0	0	$515	$515	NO	YES	Move budget to correct project code.
10974	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1764_C	Mail And Reproduction Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$646	$646	0.00	$0	$0	0	$662	$662	NO	YES	Move budget to correct project code.
10975	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$571	$571	0.00	$0	$0	0	$585	$585	NO	YES	Move budget to correct project code.
10976	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5320_C	Illustrator And Art Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$669	$669	0.00	$0	$0	0	$685	$685	NO	YES	Move budget to correct project code.
10977	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$540	$540	0.00	$0	$0	0	$554	$554	NO	YES	Move budget to correct project code.
10978	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5330_C	Graphics Supervisor	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$702	$702	0.00	$0	$0	0	$720	$720	NO	YES	Move budget to correct project code.
10979	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($251)	($251)	0.00	$0	$0	0	($251)	($251)	NO	YES	Move budget to correct project code.
10980	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$14	$14	0.00	$0	$0	0	$14	$14	NO	YES	Move budget to correct project code.
10981	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$3	$3	0.00	$0	$0	0	$3	$3	NO	YES	Move budget to correct project code.
10982	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($81)	($81)	0.00	$0	$0	0	($81)	($81)	NO	YES	Move budget to correct project code.
10983	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$628	$628	0.00	$0	$0	0	$643	$643	NO	YES	Move budget to correct project code.
10984	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$336	$336	0.00	$0	$0	0	$344	$344	NO	YES	Move budget to correct project code.
10985	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1760_C	Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$618	$618	0.00	$0	$0	0	$634	$634	NO	YES	Move budget to correct project code.
10986	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1762_C	Senior Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$309	$309	0.00	$0	$0	0	$316	$316	NO	YES	Move budget to correct project code.
10987	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1764_C	Mail And Reproduction Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$397	$397	0.00	$0	$0	0	$406	$406	NO	YES	Move budget to correct project code.
10988	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$351	$351	0.00	$0	$0	0	$359	$359	NO	YES	Move budget to correct project code.
10989	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5320_C	Illustrator And Art Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$411	$411	0.00	$0	$0	0	$421	$421	NO	YES	Move budget to correct project code.
10990	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$332	$332	0.00	$0	$0	0	$340	$340	NO	YES	Move budget to correct project code.
10991	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5330_C	Graphics Supervisor	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$431	$431	0.00	$0	$0	0	$442	$442	NO	YES	Move budget to correct project code.
10992	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($154)	($154)	0.00	$0	$0	0	($154)	($154)	NO	YES	Move budget to correct project code.
10993	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	$9	$9	0.00	$0	$0	0	$9	$9	NO	YES	Move budget to correct project code.
10994	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		0.00	$0	$0	0	$2	$2	0.00	$0	$0	0	$2	$2	NO	YES	Move budget to correct project code.
10995	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		0.00	$0	$0	0	($50)	($50)	0.00	$0	$0	0	($50)	($50)	NO	YES	Move budget to correct project code.
10996	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$12,397	$12,397	0.00	$0	$0	0	$13,141	$13,141	NO	YES	Move budget to correct project code.
10997	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
10998	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1760_C	Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$20,430	$20,430	0.00	$0	$0	0	$21,656	$21,656	NO	YES	Move budget to correct project code.
10999	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1762_C	Senior Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
11000	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1764_C	Mail And Reproduction Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
11001	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.
11002	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5320_C	Illustrator And Art Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
11003	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$10,215	$10,215	0.00	$0	$0	0	$10,828	$10,828	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
11004	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5330_C	Graphics Supervisor	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$11,519	$11,519	0.00	$0	$0	0	$12,210	$12,210	NO	YES	Move budget to correct project code.
11005	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($4,620)	($4,620)	0.00	$0	$0	0	($4,897)	($4,897)	NO	YES	Move budget to correct project code.
11006	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$1,133	$1,133	0.00	$0	$0	0	$1,180	$1,180	NO	YES	Move budget to correct project code.
11007	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
11008	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1760_C	Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$1,948	$1,948	0.00	$0	$0	0	$2,030	$2,030	NO	YES	Move budget to correct project code.
11009	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1762_C	Senior Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
11010	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1764_C	Mail And Reproduction Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
11011	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
11012	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	5320_C	Illustrator And Art Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
11013	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$974	$974	0.00	$0	$0	0	$1,015	$1,015	NO	YES	Move budget to correct project code.
11014	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	5330_C	Graphics Supervisor	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$1,033	$1,033	0.00	$0	$0	0	$1,076	$1,076	NO	YES	Move budget to correct project code.
11015	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($394)	($394)	0.00	$0	$0	0	($410)	($410)	NO	YES	Move budget to correct project code.
11016	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$165	$165	0.00	$0	$0	0	$169	$169	NO	YES	Move budget to correct project code.
11017	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$88	$88	0.00	$0	$0	0	$90	$90	NO	YES	Move budget to correct project code.
11018	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1760_C	Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$162	$162	0.00	$0	$0	0	$166	$166	NO	YES	Move budget to correct project code.
11019	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1762_C	Senior Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$81	$81	0.00	$0	$0	0	$83	$83	NO	YES	Move budget to correct project code.
11020	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1764_C	Mail And Reproduction Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$104	$104	0.00	$0	$0	0	$107	$107	NO	YES	Move budget to correct project code.
11021	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$92	$92	0.00	$0	$0	0	$94	$94	NO	YES	Move budget to correct project code.
11022	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5320_C	Illustrator And Art Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$108	$108	0.00	$0	$0	0	$111	$111	NO	YES	Move budget to correct project code.
11023	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$87	$87	0.00	$0	$0	0	$89	$89	NO	YES	Move budget to correct project code.
11024	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5330_C	Graphics Supervisor	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$113	$113	0.00	$0	$0	0	$116	$116	NO	YES	Move budget to correct project code.
11025	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($40)	($40)	0.00	$0	$0	0	($40)	($40)	NO	YES	Move budget to correct project code.
11026	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$2	$2	0.00	$0	$0	0	$2	$2	NO	YES	Move budget to correct project code.
11027	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		0.00	$0	$0	0	$0	$0	0.00	$0	$0	0	$1	$1	NO	YES	Move budget to correct project code.
11028	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($13)	($13)	0.00	$0	$0	0	($13)	($13)	NO	YES	Move budget to correct project code.
11029	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		0.00	$0	$0	0	$4,731	$4,731	0.00	$0	$0	0	$5,015	$5,015	NO	YES	Move budget to correct project code.
11030	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$345	$345	0.00	$0	$0	0	$353	$353	NO	YES	Move budget to correct project code.
11031	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1760_C	Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$634	$634	0.00	$0	$0	0	$650	$650	NO	YES	Move budget to correct project code.
11032	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1762_C	Senior Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$316	$316	0.00	$0	$0	0	$324	$324	NO	YES	Move budget to correct project code.
11033	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1764_C	Mail And Reproduction Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$407	$407	0.00	$0	$0	0	$417	$417	NO	YES	Move budget to correct project code.
11034	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$359	$359	0.00	$0	$0	0	$368	$368	NO	YES	Move budget to correct project code.
11035	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5320_C	Illustrator And Art Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$378	$378	0.00	$0	$0	0	$387	$387	NO	YES	Move budget to correct project code.
11036	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		0.00	$0	$0	0	$340	$340	0.00	$0	$0	0	$348	$348	NO	YES	Move budget to correct project code.
11037	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	5330_C	Graphics Supervisor	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		0.00	$0	$0	0	$397	$397	0.00	$0	$0	0	$406	$406	NO	YES	Move budget to correct project code.
11038	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		0.00	$0	$0	0	($158)	($158)	0.00	$0	$0	0	($158)	($158)	NO	YES	Move budget to correct project code.
11039	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	$9	$9	0.00	$0	$0	0	$9	$9	NO	YES	Move budget to correct project code.
11040	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671-0001	AC Airport Operations	AC Airport Operations	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		0.00	$0	$0	0	($51)	($51)	0.00	$0	$0	0	($51)	($51)	NO	YES	Move budget to correct project code.
11041	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$1	0.00	($1)	$164,950	0	($164,950)	$1	0.00	($1)	$168,968	0	($168,968)	YES	YES	Move budget to correct project code.
11042	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$88,336	0	($88,336)	$1	0.00	($1)	$90,488	0	($90,488)	YES	YES	Move budget to correct project code.
11043	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1760_C	Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		$2	0.00	($2)	$162,606	0	($162,606)	$2	0.00	($2)	$166,566	0	($166,566)	YES	YES	Move budget to correct project code.
11044	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1762_C	Senior Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$81,114	0	($81,114)	$1	0.00	($1)	$83,090	0	($83,090)	YES	YES	Move budget to correct project code.
11045	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1764_C	Mail And Reproduction Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$104,290	0	($104,290)	$1	0.00	($1)	$106,830	0	($106,830)	YES	YES	Move budget to correct project code.
11046	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$92,136	0	($92,136)	$1	0.00	($1)	$94,380	0	($94,380)	YES	YES	Move budget to correct project code.
11047	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5320_C	Illustrator And Art Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$107,955	0	($107,955)	$1	0.00	($1)	$110,584	0	($110,584)	YES	YES	Move budget to correct project code.
11048	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		$1	0.00	($1)	$87,231	0	($87,231)	$1	0.00	($1)	$89,356	0	($89,356)	YES	YES	Move budget to correct project code.
11049	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	5330_C	Graphics Supervisor	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$1	0.00	($1)	$113,371	0	($113,371)	$1	0.00	($1)	$116,133	0	($116,133)	YES	YES	Move budget to correct project code.
11050	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		($0)	0.00	$0	($40,493)	0	$40,493	($0)	0.00	$0	($40,493)	0	$40,493	YES	YES	Move budget to correct project code.
11051	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$2,326	0	($2,326)	$0	0.00	$0	$2,317	0	($2,317)	NO	YES	Move budget to correct project code.
11052	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	501010	Perm Salaries-Misc-Regular	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($13,151)	0	$13,151	$0	0.00	$0	($13,151)	0	$13,151	NO	YES	Move budget to correct project code.
11053	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5010Salary	509010	Premium Pay - Misc	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$500	0	($500)	$0	0.00	$0	$500	0	($500)	NO	YES	Move budget to correct project code.
11054	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$27,721	0	($27,721)	$0	0.00	$0	$21,868	0	($21,868)	NO	YES	Move budget to correct project code.
11055	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,272	0	($15,272)	$0	0.00	$0	$12,148	0	($12,148)	NO	YES	Move budget to correct project code.
11056	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1760_C	Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$28,112	0	($28,112)	$0	0.00	$0	$22,362	0	($22,362)	NO	YES	Move budget to correct project code.
11057	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1762_C	Senior Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$14,023	0	($14,023)	$0	0.00	$0	$11,155	0	($11,155)	NO	YES	Move budget to correct project code.
11058	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1764_C	Mail And Reproduction Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$18,030	0	($18,030)	$0	0.00	$0	$14,342	0	($14,342)	NO	YES	Move budget to correct project code.
11059	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,929	0	($15,929)	$0	0.00	$0	$12,671	0	($12,671)	NO	YES	Move budget to correct project code.
11060	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	5320_C	Illustrator And Art Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$18,664	0	($18,664)	$0	0.00	$0	$14,846	0	($14,846)	NO	YES	Move budget to correct project code.
11061	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$15,081	0	($15,081)	$0	0.00	$0	$11,996	0	($11,996)	NO	YES	Move budget to correct project code.
11062	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	5330_C	Graphics Supervisor	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$19,600	0	($19,600)	$0	0.00	$0	$15,591	0	($15,591)	NO	YES	Move budget to correct project code.
11063	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($7,001)	0	$7,001	$0	0.00	$0	($5,436)	0	$5,436	NO	YES	Move budget to correct project code.
11064	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$447	0	($447)	$0	0.00	$0	$333	0	($333)	NO	YES	Move budget to correct project code.
11065	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	513010	Retire City Misc	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($2,528)	0	$2,528	$0	0.00	$0	($1,893)	0	$1,893	NO	YES	Move budget to correct project code.
11066	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$9,248	0	($9,248)	$0	0.00	$0	$9,520	0	($9,520)	NO	YES	Move budget to correct project code.
11067	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,477	0	($5,477)	$0	0.00	$0	$5,610	0	($5,610)	NO	YES	Move budget to correct project code.
11068	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1760_C	Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,082	0	($10,082)	$0	0.00	$0	$10,328	0	($10,328)	NO	YES	Move budget to correct project code.
11069	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1762_C	Senior Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,029	0	($5,029)	$0	0.00	$0	$5,152	0	($5,152)	NO	YES	Move budget to correct project code.
11070	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1764_C	Mail And Reproduction Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$6,466	0	($6,466)	$0	0.00	$0	$6,623	0	($6,623)	NO	YES	Move budget to correct project code.
11071	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,712	0	($5,712)	$0	0.00	$0	$5,852	0	($5,852)	NO	YES	Move budget to correct project code.
11072	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5320_C	Illustrator And Art Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$6,693	0	($6,693)	$0	0.00	$0	$6,856	0	($6,856)	NO	YES	Move budget to correct project code.
11073	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,408	0	($5,408)	$0	0.00	$0	$5,540	0	($5,540)	NO	YES	Move budget to correct project code.
11074	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	5330_C	Graphics Supervisor	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$7,029	0	($7,029)	$0	0.00	$0	$7,200	0	($7,200)	NO	YES	Move budget to correct project code.
11075	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($2,511)	0	$2,511	$0	0.00	$0	($2,511)	0	$2,511	NO	YES	Move budget to correct project code.
11076	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	9994M_C	MCCP Offset - Misc	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	$144	0	($144)	$0	0.00	$0	$144	0	($144)	NO	YES	Move budget to correct project code.
11077	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	PREMM_E	Premium Pay - Miscellaneous	BZ0	BZ0 - Special Class No FTE	E	S		$0	0.00	$0	$31	0	($31)	$0	0.00	$0	$31	0	($31)	NO	YES	Move budget to correct project code.
11078	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514010	Social Security (OASDI & HI)	0	STEPM_C	Step Adjustments, Miscellaneous	BZ0	BZ0 - Special Class No FTE	C	S		$0	0.00	$0	($815)	0	$815	$0	0.00	$0	($815)	0	$815	NO	YES	Move budget to correct project code.
11079	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$2,392	0	($2,392)	$0	0.00	$0	$2,450	0	($2,450)	NO	YES	Move budget to correct project code.
11080	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,281	0	($1,281)	$0	0.00	$0	$1,312	0	($1,312)	NO	YES	Move budget to correct project code.
11081	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1760_C	Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$2,358	0	($2,358)	$0	0.00	$0	$2,416	0	($2,416)	NO	YES	Move budget to correct project code.
11082	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1762_C	Senior Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,176	0	($1,176)	$0	0.00	$0	$1,205	0	($1,205)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 filtered on Gross Expenditures																										FY 2022-23						FY 2023-24						FORMULA		FILL IN
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee Org Code	Employee Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
11083	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1764_C	Mail And Reproduction Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,512	0	($1,512)	$0	0.00	$0	$1,549	0	($1,549)	NO	YES	Move budget to correct project code.
11084	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,336	0	($1,336)	$0	0.00	$0	$1,369	0	($1,369)	NO	YES	Move budget to correct project code.
11085	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5320_C	Illustrator And Art Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,565	0	($1,565)	$0	0.00	$0	$1,603	0	($1,603)	NO	YES	Move budget to correct project code.
11086	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,265	0	($1,265)	$0	0.00	$0	$1,296	0	($1,296)	NO	YES	Move budget to correct project code.
11087	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	5330_C	Graphics Supervisor	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,644	0	($1,644)	$0	0.00	$0	$1,684	0	($1,684)	NO	YES	Move budget to correct project code.
11088	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($587)	0	$587	$0	0.00	$0	($587)	0	$587	NO	YES	Move budget to correct project code.
11089	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$34	0	($34)	$0	0.00	$0	$34	0	($34)	NO	YES	Move budget to correct project code.
11090	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$7	0	($7)	$0	0.00	$0	$7	0	($7)	NO	YES	Move budget to correct project code.
11091	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	514020	Social Sec-Medicare(HI Only)	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($191)	0	$191	$0	0.00	$0	($191)	0	$191	NO	YES	Move budget to correct project code.
11092	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,099	0	($4,099)	$0	0.00	$0	$4,345	0	($4,345)	NO	YES	Move budget to correct project code.
11093	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
11094	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1760_C	Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,074	0	($10,074)	$0	0.00	$0	$10,680	0	($10,680)	NO	YES	Move budget to correct project code.
11095	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1762_C	Senior Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
11096	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1764_C	Mail And Reproduction Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
11097	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
11098	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5320_C	Illustrator And Art Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
11099	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$5,037	0	($5,037)	$0	0.00	$0	$5,340	0	($5,340)	NO	YES	Move budget to correct project code.
11100	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	5330_C	Graphics Supervisor	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$4,120	0	($4,120)	$0	0.00	$0	$4,367	0	($4,367)	NO	YES	Move budget to correct project code.
11101	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515010	Health Service-City Match	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($1,134)	0	$1,134	$0	0.00	$0	($1,202)	0	$1,202	NO	YES	Move budget to correct project code.
11102	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,022	0	($1,022)	$0	0.00	$0	$1,047	0	($1,047)	NO	YES	Move budget to correct project code.
11103	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$547	0	($547)	$0	0.00	$0	$561	0	($561)	NO	YES	Move budget to correct project code.
11104	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1760_C	Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,008	0	($1,008)	$0	0.00	$0	$1,032	0	($1,032)	NO	YES	Move budget to correct project code.
11105	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1762_C	Senior Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$503	0	($503)	$0	0.00	$0	$515	0	($515)	NO	YES	Move budget to correct project code.
11106	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1764_C	Mail And Reproduction Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$646	0	($646)	$0	0.00	$0	$662	0	($662)	NO	YES	Move budget to correct project code.
11107	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$571	0	($571)	$0	0.00	$0	$585	0	($585)	NO	YES	Move budget to correct project code.
11108	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5320_C	Illustrator And Art Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$669	0	($669)	$0	0.00	$0	$685	0	($685)	NO	YES	Move budget to correct project code.
11109	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$540	0	($540)	$0	0.00	$0	$554	0	($554)	NO	YES	Move budget to correct project code.
11110	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	5330_C	Graphics Supervisor	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$702	0	($702)	$0	0.00	$0	$720	0	($720)	NO	YES	Move budget to correct project code.
11111	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($251)	0	$251	$0	0.00	$0	($251)	0	$251	NO	YES	Move budget to correct project code.
11112	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$14	0	($14)	$0	0.00	$0	$14	0	($14)	NO	YES	Move budget to correct project code.
11113	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$3	0	($3)	$0	0.00	$0	$3	0	($3)	NO	YES	Move budget to correct project code.
11114	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515020	Retiree Health-Match-Prop B	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($81)	0	$81	$0	0.00	$0	($81)	0	$81	NO	YES	Move budget to correct project code.
11115	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$628	0	($628)	$0	0.00	$0	$643	0	($643)	NO	YES	Move budget to correct project code.
11116	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$336	0	($336)	$0	0.00	$0	$344	0	($344)	NO	YES	Move budget to correct project code.
11117	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1760_C	Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$618	0	($618)	$0	0.00	$0	$634	0	($634)	NO	YES	Move budget to correct project code.
11118	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1762_C	Senior Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$309	0	($309)	$0	0.00	$0	$316	0	($316)	NO	YES	Move budget to correct project code.
11119	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1764_C	Mail And Reproduction Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$397	0	($397)	$0	0.00	$0	$406	0	($406)	NO	YES	Move budget to correct project code.
11120	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$351	0	($351)	$0	0.00	$0	$359	0	($359)	NO	YES	Move budget to correct project code.
11121	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5320_C	Illustrator And Art Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$411	0	($411)	$0	0.00	$0	$421	0	($421)	NO	YES	Move budget to correct project code.
11122	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$332	0	($332)	$0	0.00	$0	$340	0	($340)	NO	YES	Move budget to correct project code.
11123	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	5330_C	Graphics Supervisor	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$431	0	($431)	$0	0.00	$0	$442	0	($442)	NO	YES	Move budget to correct project code.
11124	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($154)	0	$154	$0	0.00	$0	($154)	0	$154	NO	YES	Move budget to correct project code.
11125	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$9	0	($9)	$0	0.00	$0	$9	0	($9)	NO	YES	Move budget to correct project code.
11126	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$2	0	($2)	$0	0.00	$0	$2	0	($2)	NO	YES	Move budget to correct project code.
11127	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515030	RetireeHlthCare-CityMatchPropC	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($50)	0	$50	$0	0.00	$0	($50)	0	$50	NO	YES	Move budget to correct project code.
11128	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$12,397	0	($12,397)	$0	0.00	$0	$13,141	0	($13,141)	NO	YES	Move budget to correct project code.
11129	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
11130	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1760_C	Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$20,430	0	($20,430)	$0	0.00	$0	$21,656	0	($21,656)	NO	YES	Move budget to correct project code.
11131	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1762_C	Senior Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
11132	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1764_C	Mail And Reproduction Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
11133	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
11134	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5320_C	Illustrator And Art Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
11135	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$10,215	0	($10,215)	$0	0.00	$0	$10,828	0	($10,828)	NO	YES	Move budget to correct project code.
11136	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	5330_C	Graphics Supervisor	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$11,519	0	($11,519)	$0	0.00	$0	$12,210	0	($12,210)	NO	YES	Move budget to correct project code.
11137	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	515710	Dependent Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($4,620)	0	$4,620	$0	0.00	$0	($4,897)	0	$4,897	NO	YES	Move budget to correct project code.
11138	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$1,133	0	($1,133)	$0	0.00	$0	$1,180	0	($1,180)	NO	YES	Move budget to correct project code.
11139	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
11140	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1760_C	Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$1,948	0	($1,948)	$0	0.00	$0	$2,030	0	($2,030)	NO	YES	Move budget to correct project code.
11141	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1762_C	Senior Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
11142	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1764_C	Mail And Reproduction Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
11143	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
11144	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	5320_C	Illustrator And Art Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
11145	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$974	0	($974)	$0	0.00	$0	$1,015	0	($1,015)	NO	YES	Move budget to correct project code.
11146	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	5330_C	Graphics Supervisor	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$1,033	0	($1,033)	$0	0.00	$0	$1,076	0	($1,076)	NO	YES	Move budget to correct project code.
11147	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	516010	Dental Coverage	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($394)	0	$394	$0	0.00	$0	($410)	0	$410	NO	YES	Move budget to correct project code.
11148	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$165	0	($165)	$0	0.00	$0	$169	0	($169)	NO	YES	Move budget to correct project code.
11149	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$88	0	($88)	$0	0.00	$0	$90	0	($90)	NO	YES	Move budget to correct project code.
11150	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1760_C	Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$162	0	($162)	$0	0.00	$0	$166	0	($166)	NO	YES	Move budget to correct project code.
11151	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1762_C	Senior Offset Machine Operator	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$81	0	($81)	$0	0.00	$0	$83	0	($83)	NO	YES	Move budget to correct project code.
11152	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1764_C	Mail And Reproduction Service Supervisor	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$104	0	($104)	$0	0.00	$0	$107	0	($107)	NO	YES	Move budget to correct project code.
11153	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	1840_C	Junior Management Assistant	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$92	0	($92)	$0	0.00	$0	$94	0	($94)	NO	YES	Move budget to correct project code.
11154	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5320_C	Illustrator And Art Designer	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$108	0	($108)	$0	0.00	$0	$111	0	($111)	NO	YES	Move budget to correct project code.
11155	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5322_C	Graphic Artist	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$87	0	($87)	$0	0.00	$0	$89	0	($89)	NO	YES	Move budget to correct project code.
11156	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	5330_C	Graphics Supervisor	021	021 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	C	A		$0	0.00	$0	$113	0	($113)	$0	0.00	$0	$116	0	($116)	NO	YES	Move budget to correct project code.
11157	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9993M_C	Attrition Savings - Miscellaneous	BZM	BZM - Special Class Pro-rated Misc	C	S		$0	0.00	$0	($40)	0	$40	$0	0.00	$0	($40)	0	$40	NO	YES	Move budget to correct project code.
11158	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	9994M_C	MCCP Offset - Misc	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	$2	0	($2)	$0	0.00	$0	$2	0	($2)	NO	YES	Move budget to correct project code.
11159	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	PREMM_E	Premium Pay - Miscellaneous	BZO	BZO - Special Class No FTE	E	S		$0	0.00	$0	$0	0	$0	$0	0.00	$0	$1	0	($1)	NO	YES	Move budget to correct project code.
11160	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	517010	Unemployment Insurance	0	STEPM_C	Step Adjustments, Miscellaneous	BZO	BZO - Special Class No FTE	C	S		$0	0.00	$0	($13)	0	$13	$0	0.00	$0	($13)	0	$13	NO	YES	Move budget to correct project code.
11161	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519110	Flexible Benefit Package	0	0923_C	Manager II	351	351 - MEA, MUNICIPAL EXECUTIVES ASSOCIATION	C	A		$0	0.00	$0	$4,731	0	($4,731)	$0	0.00	$0	$5,015	0	($5,015)	NO	YES	Move budget to correct project code.
11162	NGFS	AIR	228993	AIR External Affairs			183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10038023-0001	AC American Rescue Plan (ARPA)	ARPA-General	10000	Operating	5130Fringe	519120	Long Term Disability Insurance	0	1406_C	Senior Clerk	790	790 - LOCAL 790, SEIU	C	A		$0	0.00	$0	$345	0	($345)	$0	0.00	$0	$353	0	($353)	NO	YES	Move budget to correct project code.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
17	Budget System Report 15.30.004 Filtered on Gross Expenditures																												FY 2022-23						FY 2023-24				REVENUE		ISSUE
18	GFS Type	Dept Grp	Division	Division Title	Section	Section Title	Dept ID	Dept ID Title	Fund	Fund Title	Project-Activity	Project Title	Activity Title	Authority	Authority Title	Account Lvl 5 Title	Account	Account Title	Agency Use	Class	Job Class Title	Employee-Org Code	Employee-Org Title	Ret	Status	Action	Start Dept FTE	End Dept FTE	Var Dept FTE	Start Dept Amt	End Dept Amt	Var Dept Amt	Start BY+1 Dept FTE	End BY+1 Dept FTE	Var BY+1 Dept FTE	Start BY+1 Dept Amt	End BY+1 Dept Amt	Var BY+1 Dept Amt	FTE Changes Submitted?	Amount Changes Submitted?	Explanation of FTE and/or Amount Change
1181	GGF1	AIR	10001	AIR External Affairs			400645	AIR Reprographics	17900	AIR Op Annual Account CW	1000B015-0001	AIR American Rescue Plan (ARPA)	ARPA External	10000	Operating	5100Fringe	5191L00	Long Term Disability Insurance	Y	FTK_C	Offset Machine Operator	760	760 - LOCAL 790, IESU	-	-		0	0.00	0	$0	$0	$0	0	0.00	0	$0	$0	$0	N	N	Move budget to correct project code.
1182	GGF1	AIR	10001	AIR External Affairs			400645	AIR Reprographics	17900	AIR Op Annual Account CW	1000B015-0001	AIR American Rescue Plan (ARPA)	ARPA External	10000	Operating	5100Fringe	5191L00	Long Term Disability Insurance	Y	FKC_C	Senior Offset Machine Operator	760	760 - LOCAL 790, IESU	-	-		0	0.00	0	$0	$0	$0	0	0.00	0	$0	$0	$0	N	N	Move budget to correct project code.
1183	GGF1	AIR	10001	AIR External Affairs			400645	AIR Reprographics	17900	AIR Op Annual Account CW	1000B015-0001	AIR American Rescue Plan (ARPA)	ARPA External	10000	Operating	5100Fringe	5191L00	Long Term Disability Insurance	Y	FNL_C	Mail And Reproduction Service Supervisor	760	760 - LOCAL 790, IESU	-	-		0	0.00	0	$0	$0	$0	0	0.00	0	$0	$0	$0	N	N	Move budget to correct project code.
1184	GGF1	AIR	10001	AIR External Affairs			400645	AIR Reprographics	17900	AIR Op Annual Account CW	1000B015-0001	AIR American Rescue Plan (ARPA)	ARPA External	10000	Operating	5100Fringe	5191L00	Long Term Disability Insurance	Y	BAB_C	Junior Management Assistant	760	760 - LOCAL 790, IESU	-	-		0	0.00	0	$0	$0	$0	0	0.00	0	$0	$0	$0	N	N	Move budget to correct project code.
1185	GGF1	AIR	10001	AIR External Affairs			400645	AIR Reprographics	17900	AIR Op Annual Account CW	1000B015-0001	AIR American Rescue Plan (ARPA)	ARPA External	10000	Operating	5100Fringe	5191L00	Long Term Disability Insurance	Y	RJG_C	Illustrator And Art Designer	2014	2014 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	-	-		0	0.00	0	$0	$0	$0	0	0.00	0	$0	$0	$0	N	N	Move budget to correct project code.
1186	GGF1	AIR	10001	AIR External Affairs			400645	AIR Reprographics	17900	AIR Op Annual Account CW	1000B015-0001	AIR American Rescue Plan (ARPA)	ARPA External	10000	Operating	5100Fringe	5191L00	Long Term Disability Insurance	Y	RJG_C	Graphic Artist	760	760 - LOCAL 790, IESU	-	-		0	0.00	0	$0	$0	$0	0	0.00	0	$0	$0	$0	N	N	Move budget to correct project code.
1187	GGF1	AIR	10001	AIR External Affairs			400645	AIR Reprographics	17900	AIR Op Annual Account CW	1000B015-0001	AIR American Rescue Plan (ARPA)	ARPA External	10000	Operating	5100Fringe	5191L00	Long Term Disability Insurance	Y	RTW_C	Graphics Supervisor	2014	2014 - LOCAL 21, PROFESSIONAL AND TECHNICAL ENG	-	-		0	0.00	0	$0	$0	$0	0	0.00	0	$0	$0	$0	N	N	Move budget to correct project code.
1188	GGF1	AIR	10001	AIR External Affairs			400645	AIR Reprographics	17900	AIR Op Annual Account CW	1000B015-0001	AIR American Rescue Plan (ARPA)	ARPA External	10000	Operating	5100Fringe	5191L00	Long Term Disability Insurance	Y	RPWM_C	Attrition Savings - Miscellaneous	2014	2014 - Special Class Prorated Misc	-	-		0	0.00	0	$0	$0	$0	0	0.00	0	$0	$0	$0	N	N	Move budget to correct project code.
1189	GGF1	AIR	10001	AIR External Affairs			400645	AIR Reprographics	17900	AIR Op Annual Account CW	1000B015-0001	AIR American Rescue Plan (ARPA)	ARPA External	10000	Operating	5100Fringe	5191L00	Long Term Disability Insurance	Y	RPWM_C	MCCP Offset - Misc	2014	2014 - Special Class Non FTE	-	-		0	0.00	0	$0	$0	$0	0	0.00	0	$0	$0	$0	N	N	Move budget to correct project code.
1190	GGF1	AIR	10001	AIR External Affairs			400645	AIR Reprographics	17900	AIR Op Annual Account CW	1000B015-0001	AIR American Rescue Plan (ARPA)	ARPA External	10000	Operating	5100Fringe	5191L00	Long Term Disability Insurance	Y	FTPW_C	Step Adjustments - Miscellaneous	2014	2014 - Special Class Non FTE	-	-		0	0.00	0	$0	$0	$0	0	0.00	0	$0	$0	$0	N	N	Move budget to correct project code.

BUDGET FORM 4A: New General Fund Equipment Requests - No Vehicles

Departments that are making General Fund equipment requests should complete form 4A in BFM.

Do not load General Fund equipment requests in the budget system - they will be loaded centrally in Mayor phase.

Completing this form in BFM will not load General Fund to departmental budgets.

Equipment numbers will be finalized after the Mayor's Budget Office determines citywide equipment allocations.

Where applicable, include installation/outfitting costs in the same line item budget request.

Not applicable to the Airport.

Equipment Numbers BFM has prepopulated numbers to be used. Equipment Numbers in BFM have 8 characters with the format %dept%budget year%seq (ex. AAM23001).

BUDGET FORM 4B: Fleet

All departments requesting to purchase new or replacement vehicles must fill out forms 4B.1 and 4B.2 in BFM, whether requesting General Fund suppor

Requests will be reviewed by Fleet Management and MBO.

Term Contract Prices are provided by Fleet Management and will be updated in January for select vehicles. Prices are expected to increase slightly. Please contact Keigo Yoshida to confirm pricing.

Point of Contact	Source of Funds	Requesting Department	Department Prefix	Division Title	Fiscal Year	Equipment#	Vehicle Type	Brief description of Vehicle Type if "Other"	Fuel Type	Special Requirements Comments	If purchasing a sedan that is not battery electric, provide justification	# of Unit default to 1. Please create multiple equipment number entries if requesting multiple units.	Justification of Need	Purchasing from Term Contract?	If purchasing from a Term Contract, which contract and spec #?	If NOT purchasing from a Term Contract, provide a description of the required vehicle, including make and model	Base Cost per Unit	Description of Supplemental Cost	Supplemental Cost per Unit	Estimated per unit cost (base cost, supplemental cost, # of units and 8.5% tax)	Vehicle to be replaced Asset#	Vehicle to be replaced Licence Plate#	Vehicle to be replaced Model Year	Vehicle to be replaced Make and Model	Vehicle to be replaced Current mph
John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23048	Pickup Truck		Gasoline			1	Truck #72500846 is a critical Airside Safety Vehicle that has surpassed its expected life by mileage. It has 152,174 miles. Repair costs have exceeded its value and it is no longer a reliable vehicle. Replacement will be a smaller more efficient truck which will reduce emissions. Due to ongoing supply chain issues within the industry, expected delivery is one year after PO is issued.	YES	TC72350-16		53,623.49	Options and Radios	4,460	63,020.59	72500846	1510216	2017	Ford F250	152174
John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23049	Pickup Truck		Gasoline			1	Truck 7252271 is a critical Airside Safety Vehicle that has surpassed its expected life by mileage and age. It is a first Gen CNG conversion and the company that makes the parts to keep in service is out of business. It is the last CNG truck in the OPS fleet. It has 108,649 miles and is 13 years old. Replacement parts to keep in safe operating condition have become obsolete and repair costs have exceeded its value. Replacement will be a smaller more efficient truck which will reduce emissions. Due to ongoing supply chain issues within industry, expected delivery is 1 year after PO is issued.	YES	TC72350-16		53,623.49	Options and Radios	4,460	63,020.59	7252271	1313161	2008	Ford F250	108649
John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23050	Van		Battery Electric			1	Vehicle #725626 is a 23 year old Gasoline van with 70,767 miles utilized for daily operations by the Electric Shop. Due to the age of this vehicle, repair costs have exceeded its value. It will be replaced by a full electric vehicle, which will reduce the Airports Carbon footprint and eliminate fossil fuel charges. Replacement cost includes a charger that must be installed to place this vehicle in service. Due to ongoing supply chain issues within the industry, delivery will be approximately one year after issue of a PO.	NO		Van, Ford E-Transit	63,817		0	69,241.45	725626	1037125	1999	Ford E250	70767
John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23051	Van		Battery Electric			1	Vehicle #725561 is a 23 year old Gasoline van with 74,529 miles utilized for daily operations by the Electric Shop. Due to the age of this vehicle, repair costs have exceeded its value. It will be replaced by a full electric vehicle, which will reduce the Airports Carbon footprint and eliminate fossil fuel charges. Replacement cost includes a charger that must be installed to place this vehicle in service. Due to ongoing supply chain issues, delivery will be approximately one year from issue of a PO.	NO		Van, Ford E-Transit	63,817		0	69,241.45	725561	1074514	2000	Ford E350SD	74529
John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23052	Van		Battery Electric			1	Vehicle #725610 is a 29 year old van with 79,336 miles utilized by Mechanical Maintenance. It is specially outfitted to perform onsite repairs around airport facilities. Due to the advanced age of this vehicle, repair costs have exceeded its value. It will be replaced with a Full Electric Van, which will reduce the Airports Carbon footprint. Due to ongoing supply chain issues within the industry, delivery is expected one year after the issue of a PO.	NO		Van, Ford E-Transit	63,817		0	69,241.45	725610	E360305	1991	Ford E350	79336
John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23053	Heavy Duty Truck		Gasoline			1	Vehicle #72527 is a 22 year old van with 30,018 miles utilized by the SFO Museum. This box van is used to pickup highly valuable artifacts that are transported to the Airport for display around the terminals. Due to the advanced age of this vehicle repair costs have exceeded its value. It will be replaced by a specialty van with Air Suspension to protect the valuables it transports. Due to ongoing supply chain issues and order backlogs, delivery is expected two years after issue of a PO.	NO		Van Cutaway, Ford Transit	78,980		0	85,693.30	725027	1037221	1999	Ford E350	30018
John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23054	Pickup Truck		Gasoline			1	Vehicle #72500140 is a high-use utility service truck that is used by Paving & Grounds on multiple short trips per day. It has 94,524 miles and is in poor condition. This vehicle is 12 years old and, due to its age, repair costs have exceeded its value. Many parts have been discontinued, making it impossible to keep this vehicle in safe operating condition. Due to ongoing supply chain issues within the industry, as well as order backlogs, expected delivery of replacement vehicle is two years after the issue of a PO.	YES	TC72504-29		35,847	Utility bed and options	33,061	74,765.18	72500140	1313384	2009	Ford F250	94524
John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23055	Pickup Truck		Gasoline			1	Vehicle #725662 is a high-use utility service truck that is used on multiple short trips per day by the Electric Shop. It has 45,376 miles and is in poor condition. This vehicle is 21 years old and, due to its age, repair costs have exceeded its value. Many parts have been discontinued, making it impossible to keep this vehicle in safe operating condition. Due to ongoing supply chain issues within the industry, as well as order backlogs, expected delivery of replacement vehicle is two years after the issue of a PO.	YES	TC72504-29		35,847	Utility bed and options	33,061	74,765.18	725662	1074516	2000	Ford E350SD	45376
John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23056	Pickup Truck		Gasoline			1	Vehicle #72500139 is a high-use utility service truck that is used on multiple short trips per day in the Plumbing Shop. It has 85,622 miles and is in poor condition. This vehicle is 14 years old and, due to its age, repair costs have exceeded its value. Many parts have been discontinued, making it impossible to keep this vehicle in safe operating condition. Due to ongoing supply chain issues within the industry, as well as order backlogs, expected delivery of replacement vehicle is two years after the issue of a PO.	YES	TC72504-29		35,847	Utility bed and options	33,061	74,765.18	72500139	1313383	2009	Ford F250	85622
John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23057	Pickup Truck		Gasoline			1	Vehicle #72500156 is a high-use utility service truck that is used on multiple short trips per day in the Steamfitting Shop. It has 92,689 miles and is in poor condition. This vehicle is 12 years old and, due to its age, repair costs have exceeded its value. Many parts have been discontinued, making it impossible to keep this vehicle in safe operating condition. Due to ongoing supply chain issues within the industry, as well as order backlogs, expected delivery of replacement vehicle is two years after the issue of a PO.	YES	TC72504-29		35,847	Utility bed and options	33,061	74,765.18	72500156	1313395	2009	Ford F250	92689
John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23058	Pickup Truck		Gasoline			1	Vehicle #72500107 is a high-use utility service truck that is used on multiple short trips per day by the Plumbing Shop. It has 108,933 miles and is in poor condition. This vehicle is 12 years old and, due to its age, repair costs have exceeded its value. Many parts have been discontinued, making it impossible to keep this vehicle in safe operating condition. Due to ongoing supply chain issues within the industry, as well as order backlogs, expected delivery of replacement vehicle is two years after the issue of a PO.	YES	TC72504-29		35,847	Utility bed and options	33,061	74,765.18	72500107	1313074	2009	Ford F250	108933

BUDGET FORM 4B: Fleet

All departments requesting to purchase new or replacement vehicles must fill out forms 4B.1 and 4B.2 in BFM, whether requesting General Fund suppor

Requests will be reviewed by Fleet Management and MBO.

Term Contract Prices are provided by Fleet Management and will be updated in January for select vehicles. Prices are expected to increase slightly. Please contact Keigo Yoshida to confirm pricing.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
7	Point of Contact	Source of Funds	Requesting Department	Department Prefix	Division Title	Fiscal Year	Equipment#	Vehicle Type	Brief description of Vehicle Type if "Other"	Fuel Type	Special Requirements Comments	If purchasing a sedan that is not battery electric, provide justification	# of Unit default to 1. Please create multiple equipment number entries if requesting multiple units.	Justification of Need	Purchasing from Term Contract?	If purchasing from a Term Contract, which contract and spec #?	If NOT purchasing from a Term Contract, provide a description of the required vehicle, including make and model	Base Cost per Unit	Description of Supplemental Cost	Supplemental Cost per Unit	Estimated per unit cost (base cost, supplemental cost, # of units and 8.5% tax)	Vehicle to be replaced Asset#	Vehicle to be replaced Licence Plate#	Vehicle to be replaced Model Year	Vehicle to be replaced Make and Model	Vehicle to be replaced Current mph
19	John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23059	Pickup Truck		Gasoline			1	Vehicle #725622 is a high-use utility service truck that is used by Mechanical Maintenance on multiple short trips per day. It has 60,667 miles and is in poor condition. This vehicle is 23 years old and, due to its age, repair costs have exceeded its value. Many parts have been discontinued, making it impossible to keep this vehicle in safe operating condition. Due to ongoing supply chain issues within the industry, delivery will be approximately two years after issue of a PO.	YES	TC72504-29		35,847	Utility bed and options	33,061	74,765.18	725622	1037103	1999	Ford F250	60667
20	John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23060	Pickup Truck		Gasoline			1	Vehicle #72500150 is a high-use utility service truck that is used on multiple short trips per day. It has 159,249 miles and is in poor condition. This vehicle is 12 years old and, due to its age, repair costs have exceeded its value. Many parts have been discontinued, making it impossible to keep this vehicle in safe operating condition. Due to ongoing supply chain issues within the industry, delivery will be approximately two years after issue of a PO.	YES	TC72504-29		35,847	Utility bed and options	33,061	74,765.18	72500150	1313396	2009	Ford F250	159249
21	John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23061	Pickup Truck		Hybrid			1	Vehicle #725463 is a 22 year old pickup with 50,412 miles that is used by the Engineering Department. Due to the age of this vehicle, repair costs have exceeded its value. Replacement parts are now difficult or impossible to find to keep this vehicle in safe operating condition. It will be replaced with a hybrid pickup, which will reduce the Airports Carbon footprint. Due to ongoing supply chain issues, delivery will be approximately one year from issue of a PO.	YES	TC72504-40		38,150	Outfitting and options for Airfield Use	11,506	53,876.76	725463	1037080	1999	Ford F150	50412
22	John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23062	Van		Battery Electric			1	Vehicle #725774 is a 23 year old Gasoline van with 95,394 miles that is utilized to support daily maintenance activities by the Electric Shop. Due to the age of this vehicle, repair costs have exceeded its value. It will be replaced by a full electric vehicle, which will reduce the Airports Carbon footprint and eliminate fossil fuel charges. Replacement cost includes a charger that must be installed to place this vehicle in service. Due to ongoing supply chain issues within the industry, delivery will be approximately one year after issue of a PO.	NO		Van, Ford E-Transit	63,817		0	69,241.45	725774	1037096	1999	Ford F150	95395
23	John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23063	Sedan		Battery Electric			1	Vehicle #1479 is a 15 year old Prius with 89,595 miles that is used for the car share program. Repair costs have exceeded its value as the Hybrid battery is starting to fail. It will be replaced by a full electric vehicle, which will reduce the Airports Carbon footprint and eliminate fossil fuel charges. Replacement cost includes a charger that must be installed to place this vehicle in service.	YES	TC72307-7		28,800		0	31,248.07	251479	1227716	2006	Toyota Prius	89595
24	John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23064	SUV		Hybrid			1	(1) 2011 Ford Crown Victoria Black and White marked Vehicle, Veh#72500282, is past its useful life with 91K miles and parts are difficult to find. It was identified on SFO Fleet Services's Replacement Plan for FY2023/24 based on years and mileage. All SFPD patrol vehicles are utilized 24/7 around SFO. Insufficient patrol vehicles will inhibit SFPD's ability to provide perimeter monitor as well as lengthen response time. SFPD Patrol vehicles must be available 24/7. Hybrid Replacement will decrease the Airport's carbon footprint.	YES	TC72350-4		79,763.16		0	86,543.03	72500282	1341058	2011	Ford Crown Victoria	91000
25	John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23065	SUV		Hybrid			1	(1) 2012 Chevrolet Tahoe marked vehicle assigned to a K9 team, Veh#72500348, with 123K miles was identified on SFO Fleet Services's Replacement Plan for FY2023/24 based on usage and mileage. All good condition and reliable K9 vehicles are in use daily as officers and their partnered canines utilize the dedicated vehicles as main source of transportation to go to work, respond to incidents, training, veterinary appointments and go home. A paired up K9 team (officer and canine) without a vehicle will severely impair their partnership as canine must be boarded up nearby, incurring an expensive cost, and will require officer extra time daily to retrieve and return canine. SFPD Patrol vehicles must be available 24/7 with no downtime for battery charge or locating alternative fuel pumps. Hybrid replacement will decrease the Airport's carbon footprint. Each K9 vehicle will require an additional $20K outfitting cost to meet canine safety standard.	YES	TC72350-4		79,763.16		0	86,543.03	72500348	1365817	2012	Chevy Tahoe Police	123000
26	John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23066	SUV		Hybrid			1	(1) 2016 Chevrolet Tahoe marked vehicle assigned to a K9 team, Veh#72500808, with 97K miles was identified on SFO Fleet Services's Replacement Plan for FY2023/24 based on usage and mileage. All good condition and reliable K9 vehicles are in use daily as officers and their partnered canines utilize the dedicated vehicles as main source of transportation to go to work, respond to incidents, training, veterinary appointments and go home. A paired up K9 team (officer and canine) without a vehicle will severely impair their partnership as canine must be boarded up nearby, incurring an expensive cost, and will require officer extra time daily to retrieve and return canine. SFPD Patrol vehicles must be available 24/7 with no downtime for battery charge or locating alternative fuel pumps. Hybrid replacement will decrease the Airport's carbon footprint. Each K9 vehicle will require an additional $20K outfitting cost to meet canine safety standard.	YES	TC72350-4		79,763.16		0	86,543.03	72500808	1510301	2016	Chevy Tahoe Police	97000
27	John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23067	SUV		Hybrid			1	(1) 2012 Chevrolet Tahoe marked vehicle assigned to a K9 team, Veh#72500347, with 89K miles was identified on SFO Fleet Services's Replacement Plan for FY2023/24 based on usage and mileage. All good condition and reliable K9 vehicles are in use daily as officers and their partnered canines utilize the dedicated vehicles as main source of transportation to go to work, respond to incidents, training, veterinary appointments and go home. A paired up K9 team (officer and canine) without a vehicle will severely impair their partnership as canine must be boarded up nearby, incurring an expensive cost, and will require officer extra time daily to retrieve and return canine. SFPD Patrol vehicles must be available 24/7 with no downtime for battery charge or locating alternative fuel pumps. Hybrid replacement will decrease the Airport's carbon footprint. Each K9 vehicle will require an additional $20K outfitting cost to meet canine safety standard.	YES	TC72350-4		79,763.16		0	86,543.03	72500347	1365816	2012	Chevy Tahoe Police	89000

BUDGET FORM 4B: Fleet

All departments requesting to purchase new or replacement vehicles must fill out forms 4B.1 and 4B.2 in BFM, whether requesting General Fund suppor

Requests will be reviewed by Fleet Management and MBO.

Term Contract Prices are provided by Fleet Management and will be updated in January for select vehicles. Prices are expected to increase slightly. Please contact Keigo Yoshida to confirm pricing.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
7	Point of Contact	Source of Funds	Requesting Department	Department Prefix	Division Title	Fiscal Year	Equipment#	Vehicle Type	Brief description of Vehicle Type if "Other"	Fuel Type	Special Requirements Comments	If purchasing a sedan that is not battery electric, provide justification	# of Unit default to 1. Please create multiple equipment number entries if requesting multiple units.	Justification of Need	Purchasing from Term Contract?	If purchasing from a Term Contract, which contract and spec #?	If NOT purchasing from a Term Contract, provide a description of the required vehicle, including make and model	Base Cost per Unit	Description of Supplemental Cost	Supplemental Cost per Unit	Estimated per unit cost (base cost, supplemental cost, # of units and 8.5% tax)	Vehicle to be replaced Asset#	Vehicle to be replaced Licence Plate#	Vehicle to be replaced Model Year	Vehicle to be replaced Make and Model	Vehicle to be replaced Current mph
28	John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23068	SUV		Hybrid			1	(1) 2014 Chevrolet Tahoe marked vehicle assigned to a K9 team, Veh#72500642, with 86K miles was identified on SFO Fleet Services's Replacement Plan for FY2023/24 based on usage and mileage. All good condition and reliable K9 vehicles are in use daily as officers and their partnered canines utilize the dedicated vehicles as main source of transportation to go to work, respond to incidents, training, veterinary appointments and go home. A paired up K9 team (officer and canine) without a vehicle will severely impair their partnership as canine must be boarded up nearby, incurring an expensive cost, and will require officer extra time daily to retrieve and return canine. SFPD Patrol vehicles must be available 24/7 with no downtime for battery charge or locating alternative fuel pumps. Hybrid replacement will decrease the Airport's carbon footprint. Each K9 vehicle will require an additional $20K outfitting cost to meet canine safety standard.	YES	TC72350-4		79,763.16		0	86,543.03	72500642	1421143	2014	Chevy Tahoe Police	86000
29	John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23069	SUV		Hybrid			1	(1) 2011 Chevrolet Tahoe marked vehicle assigned to a K9 team, Veh#72500357, with 81K miles was identified on SFO Fleet Services's Replacement Plan for FY2023/24 based on usage and mileage. All good condition and reliable K9 vehicles are in use daily as officers and their partnered canines utilize the dedicated vehicles as main source of transportation to go to work, respond to incidents, training, veterinary appointments and go home. A paired up K9 team (officer and canine) without a vehicle will severely impair their partnership as canine must be boarded up nearby, incurring an expensive cost, and will require officer extra time daily to retrieve and return canine. SFPD Patrol vehicles must be available 24/7 with no downtime for battery charge or locating alternative fuel pumps. Hybrid replacement will decrease the Airport's carbon footprint. Each K9 vehicle will require an additional $20K outfitting cost to meet canine safety standard.	YES	TC72350-4		79,763.16		0	86,543.03	72500357	1341006	2011	Chevy Tahoe Police	81000
30	John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23070	Heavy Duty Truck		Diesel			1	Excessive Corrosion on frame is not repairable and structural integrity of truck has been compromised. 2003 F550 will be replaced with a Crew Cab Flatbed (TC 72504)	NO		Flatbed Truck Varies	125,000		0	135,625.00	72500069	1173347	2003	Ford F550	7741
31	John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23071	SUV		Plug-In Hybrid Electric			1	Exisiting Hybrid vehicle has exceeded its life by time, parts to keep in safe operating condition are now obsolete. 2010 Ford Escape Hybrid will be replaced with a Plug-in Hybrid Escape (TC #72307)	YES	TC72307-3		31,100		0	33,743.50	72500049	1340734	2010	Ford Escape Hybrid	56832
32	John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23072	SUV		Plug-In Hybrid Electric			1	Exisiting Hybrid vehicle has exceeded its life by time, parts to keep in safe operating condition are now obsolete. 2010 Ford Escape Hybrid will be replaced with a Plug-in Hybrid Escape (TC #72307)	YES	TC72307-3		31,100		0	33,743.50	72500031	1340792	2010	Ford Escape Hybrid	57285
33	John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23073	SUV		Hybrid			1	New Hybrid Explorer for Rescue Captain	YES	TC72350-4		79,763.16		0	86,543.03					
34	John Copello	Department Operating Budget	Airport Commission	AIR		2023	AIR23074	SUV		Hybrid			1	Existing vehicle has 114,275 Miles and repair costs have exceeded its value, replacement will be a hybrid vehicle. 2014 Tahoe to be replaced with A Hybrid Explorer	YES	TC72350-4		79,763.16		0	86,543.03	72500640	1421141	2014	Chevy Tahoe Police	126831
35	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24023	Pickup Truck		Gasoline			1	Truck #72500645 is a critical Airside Safety Vehicle that has surpassed its expected life by mileage. It has 120,926 miles. Repair costs have exceeded its value and it is no longer a reliable vehicle. Replacement will be a smaller more efficient truck which will reduce emissions. Due to ongoing supply chain issues within the industry, expected delivery is one year after PO is issued.	YES	TC72350-16		53,623.49	Options and Radios	4,460	63,020.59	72500645	1421025	2014	Ford F250	120926
36	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24024	Pickup Truck		Gasoline			1	Truck #72500812 is a critical Airside Safety Vehicle that has surpassed its expected life by mileage. It has 117,173 miles. Repair costs have exceeded its value and it is no longer a reliable vehicle. Replacement will be a smaller more efficient truck which will reduce emissions. Due to ongoing supply chain issues within the industry, expected delivery is one year after PO is issued.	YES	TC72350-16		53,623.49	Options and Radios	4,460	63,020.59	72500812	1510307	2017	Ford F250	117173
37	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24025	Pickup Truck		Gasoline			1	Truck #72500847 is a critical Airside Safety Vehicle that has surpassed its expected life by mileage. It has 102,320 miles. Repair costs have exceeded its value and it is no longer a reliable vehicle. Replacement will be a smaller more efficient truck which will reduce emissions. Due to ongoing supply chain issues within industry, expected delivery is 1 year after PO is issued.	YES	TC72350-16		53,623.49	Options and Radios	4,460	63,020.59	72500847	1608710	2017	Ford F250	102320
38	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24026	Pickup Truck		Gasoline			1	Truck #72500846 is a critical Airside Safety Vehicle that has surpassed its expected life by mileage. It has 107,809 miles. Repair costs have exceeded its value and it is no longer a reliable vehicle. Replacement will be a smaller more efficient truck which will reduce emissions. Due to ongoing supply chain issues within industry, expected delivery is 1 year after PO is issued.	YES	TC72350-16		53,623.49	Options and Radios	4,460	63,020.59	72500846	1510216	2017	Ford F250	107809
39	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24027	Pickup Truck		Gasoline			1	Truck #72500849 is a critical Airside Safety Vehicle that has surpassed its expected life by mileage. It has 97,079 miles. Repair costs have exceeded its value and it is no longer a reliable vehicle. Replacement will be a smaller more efficient truck which will reduce emissions. Due to ongoing supply chain issues within the industry, expected delivery is one year after PO is issued.	YES	TC72350-16		53,623.49	Options and Radios	4,460	63,020.59	72500849	1510328	2017	Ford F250	97079

BUDGET FORM 4B: Fleet

All departments requesting to purchase new or replacement vehicles must fill out forms 4B.1 and 4B.2 in BFM, whether requesting General Fund suppor

Requests will be reviewed by Fleet Management and MBO.

Term Contract Prices are provided by Fleet Management and will be updated in January for select vehicles. Prices are expected to increase slightly. Please contact Keigo Yoshida to confirm pricing.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
7	Point of Contact	Source of Funds	Requesting Department	Department Prefix	Division Title	Fiscal Year	Equipment#	Vehicle Type	Brief description of Vehicle Type if "Other"	Fuel Type	Special Requirements Comments	If purchasing a sedan that is not battery electric, provide justification	# of Unit default to 1. Please create multiple equipment number entries if requesting multiple units.	Justification of Need	Purchasing from Term Contract?	If purchasing from a Term Contract, which contract and spec #?	If NOT purchasing from a Term Contract, provide a description of the required vehicle, including make and model	Base Cost per Unit	Description of Supplemental Cost	Supplemental Cost per Unit	Estimated per unit cost (base cost, supplemental cost, # of units and 8.5% tax)	Vehicle to be replaced Asset#	Vehicle to be replaced Licence Plate#	Vehicle to be replaced Model Year	Vehicle to be replaced Make and Model	Vehicle to be replaced Current mph
40	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24028	Pickup Truck		Gasoline			1	Vehicle #72500099 is a high-use utility service truck that is used by Paving & Grounds on multiple short trips per day. It has 82,691 miles and is in poor condition. This vehicle is 12 years old and, due to its age, repair costs have exceeded its value. Many parts have been discontinued, making it impossible to keep this vehicle in safe operating condition. Due to ongoing supply chain issues within industry and order backlogs, expected delivery is 2 years after PO is issued.	YES	TC72504-29		35,847	Utility bed and options	33,061	74,765.18	72500099	1313251	2009	Ford F250	82691
41	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24029	Other - Enter descr in Description Tab	Club Car 410 LSV	Battery Electric			1	Vehicle #7254448 is a 14 year old CNG vehicle with 65,450 miles utilized for daily operations in the Environmental Operations unit. Due to the age of this vehicle, parts have become obsolete and we are no longer able to keep it maintained for a safe operating condition. It will be replaced by a full electric vehicle, which will reduce the Airports Carbon footprint and eliminate fossil fuel charges. Replacement cost includes a charger that must be installed to place this vehicle in service.	NO		Club Car 410 LSV	36,980		0	40,123.30	7254448	1268262	2007	Honda Civic Hybrid	65450
42	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24030	Pickup Truck		Gasoline			1	Vehicle #7258805 is a high-use utility service truck that is utilized on multiple short trips per day. It has 58,686 miles and is in poor condition. This vehicle is 13 years old and, due to its age, repair costs have exceeded its value. Many parts have been discontinued, making it impossible to keep this vehicle in safe operating condition.	YES	TC72504-29		35,847	Utility bed and options	33,061	74,765.18	7258805	1284171	2008	Ford F250	58686
43	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24031	Pickup Truck		Gasoline			1	Vehicle #72500132 is a high-use utility service truck that is utilized on multiple short trips per day. It has 76,510 miles and is in poor condition. This vehicle is 12 years old and, due to its age, repair costs have exceeded its value. Many parts have been discontinued, making it impossible to keep this vehicle in safe operating condition.	YES	TC72504-29		35,847	Utility bed and options	33,061	74,765.18	72500132	1313377	2009	Ford F250	76510
44	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24032	Pickup Truck		Gasoline			1	Vehicle #7255527 is a high-use utility service truck that is used on multiple short trips per day. It has 55,886 miles and is in poor condition. This vehicle is 15 years old and has surpassed its useful life by time. Many parts have been discontinued, making it impossible to keep this vehicle in safe operating condition.	YES	TC72504-29		35,847	Utility bed and options	33,061	74,765.18	7255527	1250992	2006	Chevy 2500HD	55886
45	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24033	Sedan		Battery Electric			1	Vehicle #72500165 is a 12 year old hybrid vehicle with 65,733 miles. It is used on multiple trips per day by the admin staff. Repair costs have exceeded its value as the Hybrid battery is starting to fail. It will be replaced by a full electric vehicle, which will reduce the Airports Carbon footprint and eliminate fossil fuel charges. Replacement cost includes a charger that must be installed to place this vehicle in service.	YES	TC72307-7		28,800		0	31,248.00	72500165	1313104	2010	Ford Fusion Hybrid	65733
46	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24034	Sedan		Battery Electric			1	Vehicle #4479 is a 14 year old Prius in the car share program that has 27,031 miles and is used on multiple short trips per day classifying it as severe use. Repair costs have exceeded its value as the Hybrid battery is starting to fail. It will be replaced by a full electric vehicle, which will reduce the Airports Carbon footprint and eliminate fossil fuel charges. Replacement cost includes a charger that must be installed to place this vehicle in service.	YES	TC72307-7		28,800	Utility bed and options	33,061	67,119.19	7254479	1268054	2007	Toyota Prius	27031
47	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24035	Pickup Truck		Gasoline			1	Vehicle #72500105 is a high-use utility service truck that is utilized on multiple short trips per day. It has 66,815 miles and is in poor condition. This vehicle is 12 years old, and due to its age repair costs have exceeded its value. Many parts have been discontinued, making it impossible to keep this vehicle in safe operating condition.	YES	TC72504-29		35,847	Utility bed and options	33,061	74,765.18	72500105	1313072	2009	Ford F250	66815
48	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24036	Pickup Truck		Gasoline			1	Vehicle #72500102 is a high-use utility service truck that is used by Mechanical Maintenance on multiple short trips per day. It has 177,257 miles and is in poor condition. This vehicle is 12 years old and, due to its age, repair costs have exceeded its value. Many parts have been discontinued, making it impossible to keep this vehicle in safe operating condition. Due to ongoing supply chain issues within the industry, delivery will be approximately two years after issue of a PO.	YES	TC72504-29		35,847	Utility bed and options	33,061	74,765.18	72500102	1313254	2009	Ford F250	177257
49	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24037	Pickup Truck		Gasoline			1	Vehicle #72500138 is a high-use utility service truck that is used on multiple short trips per day in the Plumbing Shop. It has 65,142 miles and is in poor condition. This vehicle is 14 years old and, due to its age, repair costs have exceeded its value. Many parts have been discontinued, making it impossible to keep this vehicle in safe operating condition. Due to ongoing supply chain issues within the industry, as well as order backlogs, expected delivery of replacement vehicle is two years after the issue of a PO.	YES	TC72504-29		35,847	Utility bed and options	33,061	74,765.18	72500138	1313092	2009	Ford F250	65142
50	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24038	Pickup Truck		Gasoline			1	Vehicle #72500116 is a high-use utility service truck that is used by the Electric Shop on multiple short trips per day. It has 101,990 miles and is in poor condition. This vehicle is 12 years old and, due to its age, repair costs have exceeded its value. Many parts have been discontinued, making it impossible to keep this vehicle in safe operating condition. Due to ongoing supply chain issues within the industry, delivery will be approximately two years after issue of a PO.	YES	TC72504-29		35,847	Utility bed and options	33,061	74,765.18	72500116	1313286	2009	Ford F250	101990
51	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24039	Pickup Truck		Gasoline			1	Vehicle #72500126 is a high-use utility service truck that is used by Paving & Grounds on multiple short trips per day. It has 89,407 miles and is in poor condition. This vehicle is 11 years old and, due to its age, repair costs have exceeded its value. Many parts have been discontinued, making it impossible to keep this vehicle in safe operating condition. Due to ongoing supply chain issues within industry and order backlogs, expected delivery is 2 years after PO is issued.	YES	TC72504-29		35,847	Utility bed and options	33,061	74,765.18	72500126	1313288	2009	Ford F250	89407
52	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24040	Sedan		Battery Electric			1	Vehicle #72500677 is a 5 year old hybrid vehicle with 84,483 miles that travels on multiple trips per day for mail Deliveries. Repair costs have exceeded its value as the Hybrid Transmission is starting to fail. It will be replaced by a full electric vehicle, which will reduce the Airports Carbon footprint and eliminate fossil fuel charges. Replacement cost includes a charger that must be installed to place this vehicle in service.	YES	TC72307-7		28,800		0	31,248.00	72500677	1452742	2015	Ford C-Max	84483

BUDGET FORM 4B: Fleet

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Requests will be reviewed by Fleet Management and MBO.

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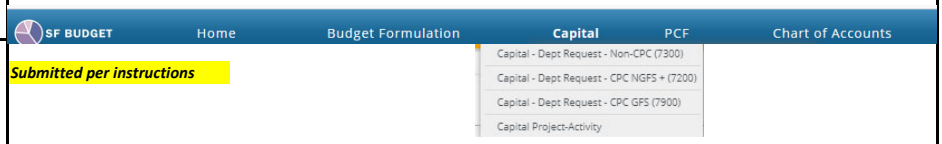
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
7	Point of Contact	Source of Funds	Requesting Department	Department Prefix	Division Title	Fiscal Year	Equipment#	Vehicle Type	Brief description of Vehicle Type if "Other"	Fuel Type	Special Requirements Comments	If purchasing a sedan that is not battery electric, provide justification	# of Unit default to 1. Please create multiple equipment number entries if requesting multiple units.	Justification of Need	Purchasing from Term Contract?	If purchasing from a Term Contract, which contract and spec #?	If NOT purchasing from a Term Contract, provide a description of the required vehicle, including make and model	Base Cost per Unit	Description of Supplemental Cost	Supplemental Cost per Unit	Estimated per unit cost (base cost, supplemental cost, # of units and 8.5% tax)	Vehicle to be replaced Asset#	Vehicle to be replaced Licence Plate#	Vehicle to be replaced Model Year	Vehicle to be replaced Make and Model	Vehicle to be replaced Current mph
53	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24041	Sedan		Battery Electric			1	Vehicle #72500449 is a 10 year old CNG vehicle with 110,963 miles. It is used by the Engineering Dept. Due to the age of this vehicle, parts have become obsolete and we are unable to keep it maintained in safe operating condition. It will be replaced by a full electric vehicle, which will reduce the Airports Carbon footprint and eliminate fossil fuel charges. Replacement cost includes a charger that must be installed to place this vehicle in service.	YES	TC72307-7		28,800		0	31,248.07	72500449	1365963	2012	Honda Civic GX	110963
54	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24042	Sedan		Battery Electric			1	Vehicle #725993 is a 16 year old CNG vehicle with 34,396 miles that is used by the Custodial Dept. Due to the age of this vehicle, parts have become obsolete and we are unable to keep it maintained in safe operating condition. It will be replaced by a full electric vehicle, which will reduce the Airports Carbon footprint and eliminate fossil fuel charges. Replacement cost includes a charger that must be installed to place this vehicle in service.	YES	TC72307-7		28,800		0	31,248.07	725993	1211562	2006	Ford Crown Victoria	34396
55	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24043	Sedan		Battery Electric			1	Vehicle #72500142 is a 13 year old Prius in the car share program that has 74,257 miles. It travels on multiple short trips per day which classify it as severe use. Repair costs have exceeded its value as the Hybrid battery is starting to fail. It will be replaced by a full electric vehicle, which will reduce the Airports Carbon footprint and eliminate fossil fuel charges. Replacement cost includes a charger that must be installed to place this vehicle in service.	YES	TC72307-7		28,800		0	31,248.07	72500142	1313353	2009	Toyota Prius	74257
56	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24044	Sedan		Battery Electric			1	Vehicle #4453 is a 14 year old Prius in the car share program that has 30,809 miles and is used on multiple short trips per day, classifying it as severe use. Repair costs have exceeded its value as the Hybrid battery is starting to fail. It will be replaced by a full electric vehicle, which will reduce the Airports Carbon footprint and eliminate fossil fuel charges. Replacement cost includes a charger that must be installed to place this vehicle in service.	YES	TC72307-7		28,800		0	31,248.07	7254453	1268053	2007	Toyota Prius	30809
57	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24045	Sedan		Battery Electric			1	Vehicle #4475 is a 14 year old Prius in the car share program that has 29,344 miles and is used on multiple short trips per day, classifying it as severe use. Repair costs have exceeded its value and the Hybrid battery is starting to fail. It will be replaced by a full electric vehicle, which will reduce the Airports Carbon footprint and eliminate fossil fuel charges. Replacement cost includes a charger that must be installed to place this vehicle in service.	YES	TC72307-7		28,800		0	31,248.07	7254475	1268055	2007	Toyota Prius	29344
58	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24046	Pickup Truck		Hybrid			1	(1) 2007 Ford F150 Pick Up Truck, Veh#1124, would have been in use for 15 years in FY2023-24. It currently has 24,378 miles. Vehicle is used by SFPD's ADMN Facility Coordinator. It was identified on SFO Fleet Services's Replacement Plan for FY2023/24 based. Hybrid Replacement will decrease the Airport's carbon footprint.	YES	TC72504-40		38,150	Outfitting and Options for Police Use	18,328	61,278.63	7251124	1268058	2007	Ford F150	24378
59	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24047	Pickup Truck		Hybrid			1	(1) 2008 Ford F150 Pick Up Truck, Veh#72500001, would have been in use for 14 years in FY2023-24 at the SFO Firing Range. It currently has 22,400 miles. It was identified on SFO Fleet Services's Replacement Plan for FY2023/24 based on age. Hybrid Replacement will decrease the Airport's carbon footprint.	YES	TC72504-40		38,150	Outfitting and Options for Police Use	18,328	61,278.63	72500001	1313032	2008	Ford F150	22400
60	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24048	SUV		Hybrid			1	(1) 2011 Ford Crown Victoria marked vehicle used by the Records Officer to transport evidence and documents to and from the Redwood City Court. Replacement parts are difficult to find. Veh#72500288 would have been in used for 11 years in FY2023-24. It currently has 35,987 miles. It was identified on SFO Fleet Services' Replacement Plan for FY2023/24 based on age. Hybrid Replacement will decrease the Airport's carbon footprint.	YES	TC72350-4		79,763.16		0	86,543.07	72500288	6TRS435	2011	Ford Crown Victoria	35987
61	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24049	SUV		Hybrid			1	(1) 2011 Ford Crown Victoria Black and White marked Vehicle, Veh#72500296, is past its useful life with 84K miles and parts are difficult to find. It was identified on SFO Fleet Services's Replacement Plan for FY2023/24 based. All SFPD patrol vehicles are utilized 24/7 around SFO. Insufficient patrol vehicles will inhibit SFPD's ability to provide perimeter monitor as well as lengthen response time. SFPD Patrol vehicles must be available 24/7. Hybrid Replacement will decrease the Airport's carbon footprint.	YES	TC72350-4		79,763.16		0	86,543.07	72500296	1365828	2011	Ford Crown Victoria	84000
62	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24050	SUV		Plug-In Hybrid Electric			1	New Plug-in Ford Escape Hybrid for Fire Prevention.	YES	TC72350-3		83,438.7		0	90,530.99					
63	John Copello	Department Operating Budget	Airport Commission	AIR		2024	AIR24051	SUV		Hybrid			1	Exisiting vehicle is a high use Pursuit vehicle, it is past its useful life by time and will be replaced by a hybrid vehicle. Replace 2013 Tahoe with a Hybrid Explorer	YES	TC72350-4		79,763.16		0	86,543.07	72500303	1366063	2013	Chevy Tahoe Police	88590

	COIT and Capital Budget Submissions FY 2022-23 and FY 2023-24
COIT ------->	**Please submit the following request at the given links, and refer to Budget Instructions document for more information.** ***Submitted via link*** **Technology project proposals:** https://sfgov1.sharepoint.com/sites/ADM-COIT/SitePages/COITBudgetPerformanceSystem.aspx **GFS CPC Capital Requests:** Please enter in BFM form, **Capital - Dept Request - CPC GFS (7900)** **NGFS CPC Capital Requests:** Please enter in BFM form, **Capital - Dept Request - CPC NGFS+ (7200)** **All Other Capital Requests:** Please enter in BFM form, **Capital - Dept Request -Non-CPC (7300)**
CAPITAL ------>	***Submitted per instructions***



FISCAL YEAR 2022-23
CITY AND COUNTY OF SAN FRANCISCO
SAN FRANCISCO INTERNATIONAL AIRPORT
FUNCTIONAL ORGANIZATION CHART
(BUDGETED POSITIONS)

AIRPORT COMMISSION | **1,926.5**

Commission Secretary | 4

Class	Job Title	Ct
0922	Manager I	1
1404	Clerk	2
1452	Exec Sec II	1

General Counsel | 2

Class	Job Title	Ct
1822	Admin Analyst	1
8152	Claims Invstgtor	1

Airport Director's Office | **9**

Class	Job Title	Ct
0922	Manager I	1
0955	Deputy Director V	1
0965	Airport Director	1
1444	Secretary I	1
1446	Secretary II	1
1452	Exec Secretary II	2
1454	Exec Secretary III	1
1452	Exec Secretary II	1

Chief Operating Officer's Office | **7**

- **Airport Services** | **63**
  - Air Train
  - Groundside
  - Landside
  - Terminal Systems
- **Safety & Security Services** | **187**
  - Airfield Operations
  - Security Access Office
  - Safety and Compliance
  - Aviation Security
  - Dispatch Center
  - Emergency Management
  - Radio Services
- SF Fire Dept. | 1
- SF Police Dept. | 1
- **SFO Museums** | **35**
  - Exhibitions
  - Aviation
- **Information Technology & Telecommunications** | **118**
  - Contracts Administration
- **Facilities Maintenance** | **1,046**
  - Maintenance
  - Custodial Services
- **Customer Care** | **4**

- **Planning, Design & Construction** | **242.5**
  - Architectural Services
  - Engineering & Construction Services
    - Civil Engineering
    - Mechanical Engineering
    - Electrical Engineering
    - Construction Services
  - Project Management
  - Planning & Environmental Affairs (BG9)
    - Planning
    - Environmental Affairs
    - Noise Abatement Office
    - Sustainability & Policy
- **Administration & Policy** | **68**
  - Social Responsibility & Community Sustainability
    - ECP
    - QSP
    - Small Business Affairs
  - People, Performance & Development
    - Human Resources & Payroll
    - EEO & Training
- **Finance Office** | **64**
  - Accounting
  - Finance
- **Commercial Office** | **45**
  - Aviation & Parking Management
  - Revenue Development & Management
  - Aviation Marketing & Development
  - Hotel Development & Special Projects
  - SFO Medical Clinic
- **External Affairs** | **30**
  - Communications
  - Marketing
  - Protocol/Government Affairs
  - Reprographics

S - Substitution
R - Reassignment
N - New

Number of Operating Budget Positions	**1,679.5**
Number of Project Funded Positions	**247.0**

SFO FUNCTIONAL ORGANIZATION CHART (DIVISIONAL DETAILS)

ADMINISTRATION & POLICY — 68

Social Responsibility & Community Sustainability — 13

Social Responsibility & Community Sustainability — 13

Class	Job Title	Ct	
0931	Manager III	1	
0932	Manager IV	1	R
0933	Manager V	1	
1446	Secretary II	1	
1823	SR Admin Analyst	1	
1824	PR Admin Analyst	1	
1825	PR Admin Analyst II	1	
1840	Junior Mgmt Assistant	1	R
1842	Mgmt Assistant	1	
9704	Empl & Training Spec 3	1	R
9708	Empl & Training Spec 6	1	R
9772	Comm Dev Spclst	1	
9774	SR Comm Dev Spclst	1	

People, Performance & Development — 55

Human Resources & Payroll — 51

Class	Job Title	Ct	
0922	Manager I	1	
0931	Manager III	3	
0932	Manager IV	1	
0953	Deputy Director III	1	
1204	SR Prsnl Clerk	3	
1220	Payroll Clerk	4	
1222	SR Pyrl/Prs Clerk	1	
1224	PR Pyrl/Prs Clerk	2	S
1241	Person Analyst	8	
1244	SR Prsnl Analyst	12	S
1246	PR Prsnl Analyst	3	
1250	Recruiter	1	
1406	Senior Clerk	2	
1446	Secretary II	2	
1450	Exec Secretary I	1	
1824	PR Admin Analyst	1	
2593	Health Program Coord III	1	
9704	Empl & Training Spec 3	1	R
9708	Empl & Training Spec 6	1	R
9910	Public Service Trainee	2	

Learning & Development — 4

Class	Job Title	Ct
0931	Manager III	1
1232	Training Officer	2
1406	Senior Clerk	1

S - Substitution
R - Reassignment
N - New

Number of Operating Budget Positions:	**68.0**
Number of Project Funded Positions:	**0**

SFO FUNCTIONAL ORGANIZATION CHART (DIVISIONAL DETAILS)

FINANCE OFFICE — 64

Deputy Director's Office — 2

Class	Job Title	Ct
0955	Deputy Director V	1
1452	Exec Secretary II	1

Accounting — 34

Class	Job Title	Ct	
0931	Manager III	2	
0933	Manager V	1	
1450	Exec Secretary I	1	
1630	Account Clerk	1	
1632	SR Account Clerk	6	
1632	SR Account Clerk	1	S
1634	PR Account Clerk	1	
1634	PR Account Clerk	1	S
1654	Accountant III	6	
1654	Accountant III	4	S
1657	Accountant IV	6	
1822	Admin Analyst	2	
1824	PR Admin Analyst	1	
4310	Comm Div Assist Sprvsr	1	

Finance — 28

Class	Job Title	Ct
0931	Manager III	4
0932	Manager IV	1
0941	Manager VI	3
0942	Manager VII	1
1446	Secretary II	2
1686	Auditor III	1
1822	Admin Analyst	2
1823	SR Admin Analyst	5
1824	PR Admin Analyst	2
1842	Mgmt Assistant	1
9255	A/P Econ Planner	6

S - Substitution
R - Reassignment
N - New

Number of Operating Budget Positions	**64.0**
Number of Project Funded Positions	**0**

SFO FUNCTIONAL ORGANIZATION CHART (DIVISIONAL DETAILS)

Commercial Office | 45

Deputy Director's Office | 3

Class	Job Title	Ct	
0955	Deputy Director V	1	R
0942	Manager VII	1	R
1452	Exec Secretary II	1	R

Aviation Management | 15

Class	Job Title	Ct
0941	Manager VI	1
1053	IS Bus Analyst - SR	1
1446	Secretary II	1
1450	Exec Secretary I	1
1823	SR Admin Analyst	1
5268	Architect	1
5265	Arch Associate I	1
9206	A/P Property Spec I	5
9255	A/P Econ Planner	3

Revenue Development & Management | 19

Class	Job Title	Ct
0931	Manager III	1
0941	Manager VI	1
1446	Secretary II	2
1822	Admn Analyst	1
1840	JR Mgmt Assistant	1
1844	SR Admin Assist	1
9206	A/P Property Spec I	9
9255	A/P Econ Planner	3

Parking Management | 4

Class	Job Title	Ct	
0932	Manager IV	1	
1823	SR Admn Anlyt	1	
1842	Mgmt Assistant	1	S
9255	A/P Econ Planner	1	

Aviation Marketing & Development | 4

Class	Job Title	Ct	
0933	Manager V	1	R
0923	Manager II	1	R
1823	SR Admin Analyst	1	R
1840	JR Mgmt Assistant	1	R

S - Substitution
R - Reassignment
N - New

Number of Operating Budget Positions	**45.0**
Number of Project Funded Positions	**0**

SFO FUNCTIONAL ORGANIZATION CHART (DIVISIONAL DETAILS)

CHIEF OPERATING OFFICER | **46**

Chief Operating Office | **4**

Class	Job Title	Ct
0955	Deputy Director V	1
0941	Manager VI	2
1844	SR Mgmt Asst.	1

SFO Museum | **35**

Class	Job Title	Ct	
0922	Manager I	1	
0923	Manager II	2	
0941	Manager VI	1	
1842	Mgmt Asst.	1	
1844	SR Mgmt Asst	2	
3522	SR Museum Prep.	6	
3524	PR Museum Prep	1	
3542	Curator II	1	S
3544	Curator III	8	S
3546	Curator IV	6	S
3554	Ass Museum Registrar	1	
3556	Museum Registrar	3	
3558	SR Museum Reg.	2	

Customer Care | **4**

Class	Job Title	Ct
0922	Manager I	1
0932	Manager IV	1
1827	Admin Srvcs Mgr	1
1842	Mgmt Assistant	1

Diversity Equity & Inclusion | **3**

Class	Job Title	Ct
0923	Manager IV	1
1844	SR Mgmt Asst.	1
1231	EEO Prg SR Spclst	1

S - Substitution
R - Reassignment
N - New

Number of Operating Budget Positions:	**46**
Number of Project Funded Positions:	**0**

SFO FUNCTIONAL ORGANIZATION CHART (DIVISIONAL DETAILS)

EXTERNAL AFFAIRS — 30.0

Reprographics — 10

Class	Job Title	Ct
0923	Manager II	1
1406	SR Clerk	1
1760	Offset Machine Operator	2
1762	SR Offset Machine Op	1
1764	Mail & Repro Sprvsr	1
1840	JR Mgmt Asstnt	1
5322	Graphic Artist	1
5330	Graphics Supervisor	1
5320	Illustrator & Art Desgnr	1

Public Affairs — 7

Class	Job Title	Ct	
0922	Manager I	1	
0931	Manager III	1	S
0933	Manager V	2	
0955	Deputy Director V	1	
1452	Exec Secretary II	1	
9251	Public Rel. Mgr.	1	

Communications — 10

Class	Job Title	Ct
0931	Manager III	1
0933	Manager V	1
0941	Manager VI	1
1312	Public Info Officer	1
1452	Exec Secretary II	1
1844	SR Mgmt Asstnt	1
9251	Public Relations Mgr	1
9254	Asst Dir - Pub Aff	2
0923	Manager III	1

Marketing — 3

Class	Job Title	Ct	
0923	Manager II	1	
1446	Secretary II	1	
1844	Mgmt Asstnt	1	S

S - Substitution
R - Reassignment
N - New

Number of Operating Budget Positions:	**30**
Number of Project Funded Positions:	**0**

SFO FUNCTIONAL ORGANIZATION CHART (DIVISIONAL DETAILS)

FACILITIES MAINTENANCE — 1,046

Maintenance — 503

Main Office — 22

Class	Job Title	Ct	
0931	Manager III	1	
0932	Manager IV	2	
0933	Manager V	1	
0942	Manager VII	1	
1404	Clerk	1	R
1406	Senior Clerk	2	
1406	Senior Clerk	1	S
1444	Secretary I	1	R
1450	Exec Secretary I	1	
1452	Exec Secretary II	1	
1820	JR Admin Analyst	2	
1820	JR Admin Analyst	1	S
1822	Admin Analyst	2	
1823	SR Admin Analyst	1	S
1824	PR Admin Analyst	1	
1844	SR Mgmt Assistant	1	
5502	Project Manager I (O)	1	
6138	Industrial Hygienist	1	

Paving & Grounds — 69

Class	Job Title	Ct
0923	Manager II	1
7108	Heavy Equip Assist	1
7208	Heavy Equip Supv	2
7215	Gen Laborer Sup I	5
7220	Asphalt Finish Sup I	1
7282	Street Repair Sprvsr	1
7311	Cement Mason	2
7328	Op Engineer	4
7328	Op Engineer (O)	2
7355	Truck Driver	19
7404	Asphalt Finisher	3
7502	Asphalt Worker	2
7514	General Laborer	25
7514	General Laborer (O)	1

Fleet Services — 35

Class	Job Title	Ct	
0923	Manager II	1	
1844	SR Mgmt Assistant	1	S
7254	Auto Machinist Spr	1	
7306	Auto Body Worker	1	
7313	Auto Machinist	10	
7315	Auto Mach Asst Spr	5	
7381	Auto Mechanic	9	
7410	Auto Service Worker	6	
7309	Car and Auto Painter	1	

Environmental Ops — 18

Class	Job Title	Ct	
0931	Manager III	1	
3424	IPM Specialist	4	
5620	Regulatory Specialist	1	S
5638	Environ Assistant	2	
5640	Environ Specialist	1	
6115	WW Control Insp	2	
6116	Spr WW Control Insp	1	
7316	Water Service Insp	3	
7317	Sr. Water Svc Insp	1	
7347	Plumber	1	S
7372	Station Eng Sw Pln	1	S

Trades — 137

Class	Job Title	Ct
0922	Manager I	1
3417	Gardener	17
3422	Park Section Supvr	3
7213	Plumber Supvr I	3
7226	Carpenter Supvr I	3
7236	Locksmith Supvr I	1
7239	Plumber Super II	1
7242	Painter Supvr I	3
7247	Sheetmetal Supvr II	1
7272	Carpenter Supvr II	1
7278	Painter Supvr II	1
7342	Locksmith	4
7344	Carpenter	13
7344	Carpenter (O)	3
7346	Painter	31
7346	Painter (O)	6
7347	Plumber	22
7348	Steamfitter	5
7349	Steamfitter Spr I	1
7360	Pipe Welder	2
7376	Sheetmetal Worker	11
7378	Tile Setter	1
9345	Sheetmetal Supvr I	3

Building Inspection & Code Enforcement — 17

Class	Job Title	Ct	
0932	Manager IV	1	
1444	Secretary I	1	
5265	Architect Assoc I	1	
6235	Heating/Vntltng Insp	1	
6242	Plumbing Inspector	2	
6248	Electrical Inspector	1	
6248	Electrical Insp. (O)	1	
6331	Building Inspector	1	
6331	Building Insp (O)	3	
6333	SR Bldg Insp	1	
6333	SR Bldg Insp (O)	2	
7213	Plumber Supvr I	1	
7347	Plumber	1	R

Water Quality Control — 36

Class	Job Title	Ct	
1450	Exec Secretary I	1	
2486	Chemist	3	
2487	Chemist III	1	
2488	Supervising Chem	1	
5130	T/P Superintendent	1	
7252	Chief Stationary EG	2	
7336	Electr Instr Tech	2	
7372	Station Eng Sw Pln	17	
7372	Station Eng Sw Pln	4	S
7373	SR Sta Eng Sw Pln	3	
7514	General Laborer	1	

Mechanical Maintenance — 59

Class	Job Title	Ct
0932	Manager IV	1
7205	Chf Stationary Engr	3
7334	Stationary Engineer	47
7335	SR Stationary Engr	8

Scheduling & Control — 5

Class	Job Title	Ct
0923	Manager II	1
7219	Maint Scheduler	2
7262	Maint Planner	2

Storeroom — 10

Class	Job Title	Ct	
1929	Parts Storekeeper	3	
1931	SR Parts Strkpr	2	
1934	Storekeeper	2	
1934	Storekeeper	1	S
1942	Asst Material Coord.	2	

Sign Shop — 8

Class	Job Title	Ct	
5303	Supvr - Traffic/Sign	1	
7457	Sign Worker	5	
7457	Sign Worker	1	S
7457	Sign Worker (O)	1	

Electric Shop — 55

Class	Job Title	Ct
7238	Electrician Spr I	2
7238	Electrician Spr I (O)	2
7345	Electrician	16
7345	Electrician (O)	9
7510	Lighting Fixture Mtc	5
9240	A/P Electrician	15
9240	A/P Electrician (O)	2
9241	A/P Electr. Spr.	3
9242	Head A/P Electrician	1

Tech Shop — 32

Class	Job Title	Ct	
7287	Supervising EMT	1	R
7318	EMT	25	R
7318	EMT	1	S
7318	EMT (O)	3	R
7329	EMT Asst Spr	2	R

Custodial Services — 543

Class	Job Title	Ct	
0922	Manager I	1	
0932	Manager IV	1	
1426	SR Clerk Typist	1	
1444	Secretary I	1	
1842	Mgmt Assistant	1	
1844	SR Mgmt Asst	1	
2618	Food Service Supvr	3	
2706	Hskr Food Svc Clnr	52	
2708	Custodian	421	
2708	Custodian	6	S
2716	Custdl Asst Supvr	19	
2718	Custodial Supvr I	8	
2719	Janit Srvc Ast Spr	6	
7268	Window Clnr Supvr	1	
7392	Window Cleaner	18	
7441	Tools Toom Mech/Cust	1	
9230	A/P Custodial Svcs Sup	2	

S - Substitution
R - Reassignment
N - New

Number of Operating Budget Positions:	1,010.0
Number of Project Funded Positions:	36.0

SFO FUNCTIONAL ORGANIZATION CHART (DIVISIONAL DETAILS)

Information Technology & Telectommunications | **118**

Information Technology & Telecommunications | **111**

Class	Job Title	Ct	
0932	Manager IV	1	
0941	Manager VI	6	
0941	Manager VI (O)	1	
0955	Deputy Director V	1	
1041	IS Engineer-Assistant	1	
1041	IS Engineer-Assistant	3	S
1041	IS Engineer-Assist (O)	4	
1042	IS Engineer-Journey	7	
1042	IS Engineer-Journey	1	S
1042	IS Engineer-Journey (O)	7	
1043	IS Engineer - SR	11	
1043	IS Engineer - SR (O)	5	
1044	IS Engineer - PR	14	
1044	IS Engineer - PR (O)	3	
1052	IS Business Analyst	3	
1052	IS Business Analyst (O)	1	
1053	IS Bus Analyst - SR	3	
1053	IS Bus Analyst - SR (O)	1	
1054	IS Bus Anlyst - PR	8	
1054	IS Bus Anlyst - PR (O)	4	
1070	IS Project Director	9	
1070	IS Project Dir (O)	4	
1093	IT Ops Spprt Admin I	3	
1094	IT Ops Spprt Admin II	4	
1406	Senior Clerk	1	
1446	Secretary II	1	
7308	Cable Splicer	3	
7308	Cable Splicer (O)	1	

Contracts Administration Unit | **7**

Class	Job Title	Ct
0931	Manager III	1
0932	Manager IV	1
1450	Exec Secretary I	1
1823	SR Admin Analyst	1
1824	PR Admin Analyst	2
1825	PR Admin Analyst II	1

S - Substitution
R - Reassignment
N - New

Number of Operating Budget Positions:	**87.0**
Number of Project Funded Positions:	**31.0**

SFO FUNCTIONAL ORGANIZATION CHART (DIVISIONAL DETAILS)

OPERATIONS & SECURITY — 252

Deputy Director's Office — 8

Class	Job Title	Ct	
0933	Manager V	1	R
0943	Manager VIII	2	
1450	Exec Secretary I	2	
1450	Exec Secretary I	1	R
1824	PR Admin Analyst	1	
1824	PR Admin Analyst	1	R

Airport Services — 55

Landside Operations — 12

Class	Job Title	Ct
0923	Manager II	1
0933	Manager V	1
1446	Secretary II	1
1825	PR Admin Analyst II	1
5207	Associate Engineer	3
5289	Transit Planner III	1
5290	Transit Planner IV	4

Ground Transportation Unit — 17

Class	Job Title	Ct
0931	Manager III	1
1446	Secretary II	1
1822	Admin Analyst	1
1823	SR Admin Analyst	1
9144	Investigator, Taxi etc..	7
9236	A/P Grnd Trnsprt Tech	6

AirTrain Management — 2

Class	Job Title	Ct
0923	Manager II	1
0933	Manager V	1

Airport Duty Management — 14

Class	Job Title	Ct
0923	A/P Duty Manager	13
0923	A/P Duty Manager (O)	1

Terminal Systems & Wayfinding — 10

Class	Job Title	Ct	
0922	Manager I	2	
0923	Manager II	3	
0933	Manager V	2	R
1822	Admin Analyst	1	
1844	SR Mgmt Assistant	1	S
7272	Carpenter Sup II	1	

SFFD Airport Division — 1

Class	Job Title	Ct	
1842	Mgmt Assistant	1	S

SFPD Airport Bureau — 1

Class	Job Title	Ct
9255	A/P Econ Planner	1

Safety and Security Services — 187

Communication Center — 48

Class	Job Title	Ct
0923	Manager II	1
1706	Phone Operator	6
9202	A/P Comm Dispatcher	29
9203	SR A/P Comm Disp.	10
9204	AOT Comm Supvr	2

Safety & Compliance — 8

Ct	Job Title	Class	
2	Manager II	0923	R
1	Manager IV	0932	R
1	Senior Clerk	1406	R
1	Admin Analyst	1822	R
1	PR Admin Analyst	1824	R
1	Management Assist.	1842	R
1	SR Mgmt Assistant	1844	R

Airfield Operations — 61

Class	Job Title	Ct	
0922	Manager I	1	
0923	Manager II	1	
0931	Manager III	1	R
0932	Manager IV	1	
1446	Secretary I	1	
9213	Airfield Safety Offcr	36	
9213	Airfield Safety Offcr (O)	10	
9221	A/P Ops Sprvsr	10	

Radio Services — 3

Ct	Job Title	Class	
2	Comm Systems Tech	7362	R
1	SR Comm. Syst. Tech	7368	R

Emergncy Management — 5

Class	Job Title	Ct	
0923	Manager II	1	R
1929	Parts Storekeeper	1	R
9247	A/P Emrgcy Plan Coord	3	R

Aviation Security — 29

Class	Job Title	Ct	
0931	Manager III	1	
1054	PR IS Bus Analyst	1	
1840	JR Mgmt Assistant	1	S
9212	Airfield Safety Officer	19	
9212	Airfield Safety Offcr (O)	1	
9220	A/P Operations Suprvsr	6	

Security Access Office — 25

Class	Job Title	Ct
0923	Manager II	1
1444	Secretary I	1
1842	Management Assist.	2
1844	SR Mgmt Asstnt	1
9234	A/P Security ID Tech	20

Safety & Health — 8

Class	Job Title	Ct
0932	Manager IV	1
1406	Senior Clerk	1
5177	Safety Officer	1
6130	Safety Analyst	1
6137	Assist Indust Hygienist	1
6138	Industrial Hygienist	1
6139	Industrial Hygienist	1
8139	Industrial Injury Invstgtr	1

S - Substitution
R - Reassignment
N - New

Number of Operating Budget Positions:	**240.0**
Number of Project Funded Positions:	**12.0**

SFO FUNCTIONAL ORGANIZATION CHART (DIVISIONAL DETAILS)

PLANNING, DESIGN & CONSTRUCTION — 242.5

Chief Development Office — 38

Class	Job Title	Ct
0941	Manager VI (O)	1
0942	Manager VII	1
0954	Deputy Director IV	1
0955	Deputy Director V	1
1070	IS Project Director	1
1406	Senior Clerk	1
1446	Secretary II	2
1450	Exec Secretary I	3
1820	JR Admin Analyst	2
1822	Admin Analyst	3
1823	SR Admin Analyst	2
1823	SR Admin Analyst (O)	2
1824	PR Analyst	1
1824	PR Analyst (O)	1
1825	PR Analyst II (O)	1
1844	SR Mgmt Assistant	1
5174	Admin Engineer (O)	2
5211	SR Engineer	1
5211	SR Engineer (O)	5
5212	PR Engineer	3
5272	Lndscp Arch Assoc (O)	1
5504	Project Mgr II	1
6318	Constr Inspector	1

Architectural Services — 23

Class	Job Title	Ct
5211	SR Engineer (O)	1
5261	Architectural Assist. II (O)	7
5265	Architectural Assoc. I	1
5265	Architectural Assoc. I (O)	3
5266	Architectural Assoc. II	1
5266	Architectural Assoc. II (O)	5
5268	Architect (O)	5

Info Infrastructure — 13

Class	Job Title	Ct
0932	Manager IV	1
1043	IS Engineer-SR	1
1044	IS Engineer-PR	1
1052	IS Business Analyst	2
1053	IS Business Analyst-SR	1
1054	IS Business Analyst-PR	1
5209	Industrial Engineer	1
5261	Architectural Assist. II (O)	1
5266	Arch Assoc II (O)	1
5364	Engineering Assoc. I (O)	1
5366	Engineering Assoc. II	1
5601	Utility Analyst	1

Project Management — 30

Class	Job Title	Ct
5207	Associate Engineer (O)	4
5211	SR Engineer (O)	3
5241	Engineer	2
5241	Engineer (O)	2
5261	Arch Assist II	1
5265	Arch Assoc. I (O)	1
5266	Arch Assoc. II (O)	1
5272	Lndscp Arch Assoc. II (O)	2
5502	Project Manager I	1
5502	Project Manager I (O)	1
5504	Project Mgr. II (O)	6
5506	Project Mgr. III (O)	3
5508	Project Mgr. IV	1
5508	Project Mgr. IV (O)	2

Planning & Environmental Affairs — 10

Class	Job Title	Ct	
5278	Planner II	2	
5283	Planner V	2	
5291	Planner III	2	
5293	Planner IV	1	
5293	Planner IV	2	S
5299	Planner IV - E.R.	1	

Noise Abatement — 6

Class	Job Title	Ct
0932	Manager IV	1
0922	Manager I	1
0931	Manager III	1
5264	Noise Abatement Sp.	2
5271	SR Noise Abatement	1

Sustainability & Policy — 4.5

Class	Job Title	Ct	
0941	Manager VI	1	R
1406	Senior Clerk	0.5	R
1823	SR Admin Analyst	1	R
1824	PR Admin Analyst	1	R
5644	PR Environ Specialist	1	R

Engineering — 84

Class	Job Title	Ct
1054	IS Bus Analyst-PR (O)	1
1092	IT Ops Support Admin II (O)	1
1823	SR Admin Analyst	1
5210	Arch Administrator (O)	1
5207	Assoc. Engineer	3
5207	Assoc. Engineer (O)	35
5211	SR Engineer	1
5212	PR Engineer (O)	1
5241	Engineer (O)	22
5362	Engineering Assistant	1
5362	Engineering Assistant (O)	1
5364	Engineering Assoc I (O)	4
5366	Engineering Assoc II	1
5366	Engineering Assoc II (O)	5
5504	Project Manager II (O)	3
5506	Project Manager III (O)	1
6319	SR Const Inspector	1
6335	Disability Access Coord	1

Construction Services — 34

Class	Job Title	Ct
5207	Assoc Engineer (O)	6
5216	Chief Surveyor (O)	1
5241	Engineer (O)	2
5305	Materials Test Tech	1
5305	Materials Test Tech (O)	1
5310	Survey Assistant I (O)	2
5312	Survey Assistant II (O)	2
5314	Survey Assoc.	1
5314	Survey Assoc. (O)	1
6318	Construction Insp (O)	12
6319	Sr Constr Insp (O)	4
9255	A/P Econ Planner	1

S - Substitution
R - Reassignment
N - New

Number of Operating Budget Positions:	**74.5**
Number of Project Funded Positions:	**168.0**

FISCAL YEAR 2023-24
CITY AND COUNTY OF SAN FRANCISCO
SAN FRANCISCO INTERNATIONAL AIRPORT
FUNCTIONAL ORGANIZATION CHART
(BUDGETED POSITIONS)

AIRPORT COMMISSION — 1,930.5

Commission Secretary — 4

Class	Job Title	Ct
0922	Manager I	1
1404	Clerk	2
1452	Exec Sec II	1

General Counsel — 2

Class	Job Title	Ct
1822	Admin Analyst	1
8152	Claims Invstgtor	1

Airport Director's Office — 9

Class	Job Title	Ct
0922	Manager I	1
0955	Deputy Director V	1
0965	Airport Director	1
1444	Secretary I	1
1446	Secretary II	1
1452	Exec Secretary II	2
1454	Exec Secretary III	1
1452	Exec Secretary II	1

Chief Operating Officer's Office — 7

- **Airport Services** — 63
  - Air Train
  - Groundside
  - Landside
  - Terminal Systems
- **Safety & Security Services** — 187
  - Airfield Operations
  - Security Access Office
  - Safety and Compliance
  - Aviation Security
  - Dispatch Center
  - Emergency Management
  - Radio Services
- SF Fire Dept. — 1
- SF Police Dept. — 1
- **SFO Museums** — 35
  - Exhibitions
  - Aviation
- **Information Technology & Telecommunications** — 118
  - Contracts Administration
- **Facilities Maintenance** — 1,049
  - Maintenance
  - Custodial Services
- **Customer Care** — 4
- **Planning, Design & Construction** — 243.5
  - Architectural Services
  - Engineering & Construction Services
    - Civil Engineering
    - Mechanical Engineering
    - Electrical Engineering
    - Construction Services
  - Project Management
  - Planning & Environmental Affairs (BG9)
    - Planning
    - Environmental Affairs
    - Noise Abatement Office
    - Sustainability & Policy
- **Administration & Policy** — 68
  - Social Responsibility & Community Sustainability
    - ECP
    - QSP
    - Small Business Affairs
  - People, Performance & Development
    - Human Resources & Payroll
    - EEO & Training
- **Finance Office** — 64
  - Accounting
  - Finance
- **Commercial Office** — 45
  - Aviation & Parking Management
  - Revenue Development & Management
  - Aviation Marketing & Development
  - Hotel Development & Special Projects
  - SFO Medical Clinic
- **External Affairs** — 30
  - Communications
  - Marketing
  - Protocol/Government Affairs
  - Reprographics

S - Substitution
R - Reassignment
N - New

Number of Operating Budget Positions	**1,683.5**
Number of Project Funded Positions	**247.0**

SFO FUNCTIONAL ORGANIZATION CHART (DIVISIONAL DETAILS)

ADMINISTRATION & POLICY — 68

Social Responsibility & Community Sustainability — 13

Social Responsibility & Community Sustainability — 13

Class	Job Title	Ct
0931	Manager III	1
0932	Manager IV	1
0933	Manager V	1
1446	Secretary II	1
1823	SR Admin Analyst	1
1824	PR Admin Analyst	1
1825	PR Admin Analyst II	1
1840	Junior Mgmt Assistant	1
1842	Mgmt Assistant	1
9704	Empl & Training Spec 3	1
9708	Empl & Training Spec 6	1
9772	Comm Dev Spclst	1
9774	SR Comm Dev Spclst	1

People, Performance & Development — 55

Human Resources & Payroll — 51

Class	Job Title	Ct
0922	Manager I	1
0931	Manager III	3
0932	Manager IV	1
0953	Deputy Director III	1
1204	SR Prsnl Clerk	3
1220	Payroll Clerk	4
1222	SR Pyrl/Prs Clerk	1
1224	PR Pyrl/Prs Clerk	2
1241	Person Analyst	8
1244	SR Prsnl Analyst	12
1246	PR Prsnl Analyst	3
1250	Recruiter	1
1406	Senior Clerk	2
1446	Secretary II	2
1450	Exec Secretary I	1
1824	PR Admin Analyst	1
2593	Health Program Coord III	1
9704	Empl & Training Spec 3	1
9708	Empl & Training Spec 6	1
9910	Public Service Trainee	2

Learning & Development — 4

Class	Job Title	Ct
0931	Manager III	1
1232	Training Officer	2
1406	Senior Clerk	1

S - Substitution
R - Reassignment
N - New

Number of Operating Budget Positions:	**68.0**
Number of Project Funded Positions:	**0**

SFO FUNCTIONAL ORGANIZATION CHART (DIVISIONAL DETAILS)

FINANCE OFFICE | **64**

Deputy Director's Office | **2**

Class	Job Title	Ct
0955	Deputy Director V	1
1452	Exec Secretary II	1

Accounting | **34**

Class	Job Title	Ct
0931	Manager III	2
0933	Manager V	1
1450	Exec Secretary I	1
1630	Account Clerk	1
1632	SR Account Clerk	6
1632	SR Account Clerk	1
1634	PR Account Clerk	1
1634	PR Account Clerk	1
1654	Accountant III	6
1654	Accountant III	4
1657	Accountant IV	6
1822	Admin Analyst	2
1824	PR Admin Analyst	1
4310	Comm Div Assist Sprvsr	1

Finance | **28**

Class	Job Title	Ct
0931	Manager III	4
0932	Manager IV	1
0941	Manager VI	3
0942	Manager VII	1
1446	Secretary II	2
1686	Auditor III	1
1822	Admin Analyst	2
1823	SR Admin Analyst	5
1824	PR Admin Analyst	2
1842	Mgmt Assistant	1
9255	A/P Econ Planner	6

S - Substitution
R - Reassignment
N - New

Number of Operating Budget Positions	**64.0**
Number of Project Funded Positions	**0**

SFO FUNCTIONAL ORGANIZATION CHART (DIVISIONAL DETAILS)

Commercial Office | 45

Deputy Director's Office | 3

Class	Job Title	Ct
0955	Deputy Director V	1
0942	Manager VII	1
1452	Exec Secretary II	1

Aviation Management | 15

Class	Job Title	Ct
0941	Manager VI	1
1053	IS Bus Analyst - SR	1
1446	Secretary II	1
1450	Exec Secretary I	1
1823	SR Admin Analyst	1
5268	Architect	1
5265	Arch Associate I	1
9206	A/P Property Spec I	5
9255	A/P Econ Planner	3

Revenue Development & Management | 19

Class	Job Title	Ct
0931	Manager III	1
0941	Manager VI	1
1446	Secretary II	2
1822	Admn Analyst	1
1840	JR Mgmt Assistant	1
1844	SR Admin Assist	1
9206	A/P Property Spec I	9
9255	A/P Econ Planner	3

Parking Management | 4

Class	Job Title	Ct
0932	Manager IV	1
1823	SR Admn Anlyt	1
1842	Mgmt Assistant	1
9255	A/P Econ Planner	1

Aviation Marketing & Development | 4

Class	Job Title	Ct
0933	Manager V	1
0923	Manager II	1
1823	SR Admin Analyst	1
1840	JR Mgmt Assistant	1

S - Substitution
R - Reassignment
N - New

Number of Operating Budget Positions	**45.0**
Number of Project Funded Positions	**0**

SFO FUNCTIONAL ORGANIZATION CHART (DIVISIONAL DETAILS)

CHIEF OPERATING OFFICER | **46**

Chief Operating Office | **4**

Class	Job Title	Ct
0955	Deputy Director V	1
0941	Manager VI	2
1844	SR Mgmt Asst.	1

SFO Museum | **35**

Class	Job Title	Ct
0922	Manager I	1
0923	Manager II	2
0941	Manager VI	1
1842	Mgmt Asst.	1
1844	SR Mgmt Asst	2
3522	SR Museum Prep.	6
3524	PR Museum Prep	1
3542	Curator II	1
3544	Curator III	8
3546	Curator IV	6
3554	Ass Museum Registrar	1
3556	Museum Registrar	3
3558	SR Museum Reg.	2

Customer Care | **4**

Class	Job Title	Ct
0922	Manager I	1
0932	Manager IV	1
1827	Admin Srvcs Mgr	1
1842	Mgmt Assistant	1

Diversity Equity & Inclusion | **3**

Class	Job Title	Ct
0923	Manager IV	1
1844	SR Mgmt Asst.	1
1231	EEO Prg SR Spclst	1

S - Substitution
R - Reassignment
N - New

Number of Operating Budget Positions:	**46**
Number of Project Funded Positions:	**0**

SFO FUNCTIONAL ORGANIZATION CHART (DIVISIONAL DETAILS)

EXTERNAL AFFAIRS — 30.0

Reprographics — 10

Class	Job Title	Ct
0923	Manager II	1
1406	SR Clerk	1
1760	Offset Machine Operator	2
1762	SR Offset Machine Op	1
1764	Mail & Repro Sprvsr	1
1840	JR Mgmt Asstnt	1
5322	Graphic Artist	1
5330	Graphics Supervisor	1
5320	Illustrator & Art Desgnr	1

Public Affairs — 7

Class	Job Title	Ct
0922	Manager I	1
0931	Manager III	1
0933	Manager V	2
0955	Deputy Director V	1
1452	Exec Secretary II	1
9251	Public Rel. Mgr.	1

Communications — 10

Class	Job Title	Ct
0931	Manager III	1
0933	Manager V	1
0941	Manager VI	1
1312	Public Info Officer	1
1452	Exec Secretary II	1
1844	SR Mgmt Asstnt	1
9251	Public Relations Mgr	1
9254	Asst Dir - Pub Aff	2
0923	Manager III	1

Marketing — 3

Class	Job Title	Ct
0923	Manager II	1
1446	Secretary II	1
1844	Mgmt Asstnt	1

S - Substitution
R - Reassignment
N - New

Number of Operating Budget Positions:	**30**
Number of Project Funded Positions:	**0**

SFO FUNCTIONAL ORGANIZATION CHART (DIVISIONAL DETAILS)

FACILITIES MAINTENANCE — 1,049

Maintenance — 506

Main Office — 25

Class	Job Title	Ct	
0931	Manager III	1	
0932	Manager IV	2	
0933	Manager V	1	
0942	Manager VII	1	
1404	Clerk	1	
1406	Senior Clerk	2	
1406	Senior Clerk	1	
1444	Secretary I	1	
1450	Exec Secretary I	1	
1452	Exec Secretary II	1	
1820	JR Admin Analyst	2	
1820	JR Admin Analyst	1	
1822	Admin Analyst	2	
1823	SR Admin Analyst	1	
1824	PR Admin Analyst	1	
1844	SR Mgmt Assistant	1	
5502	Project Manager I (O)	1	
6138	Industrial Hygienist	1	
0931	Manager III	1	N
1824	PR Admin Analyst	1	N
5207	Associate Engineer	1	N

Paving & Grounds — 69

Class	Job Title	Ct
0923	Manager II	1
7108	Heavy Equip Assist	1
7208	Heavy Equip Supv	2
7215	Gen Laborer Sup I	5
7220	Asphalt Finish Sup I	1
7282	Street Repair Sprvsr	1
7311	Cement Mason	2
7328	Op Engineer	4
7328	Op Engineer (O)	2
7355	Truck Driver	19
7404	Asphalt Finisher	3
7502	Asphalt Worker	2
7514	General Laborer	25
7514	General Laborer (O)	1

Fleet Services — 35

Class	Job Title	Ct
0923	Manager II	1
1844	SR Mgmt Assistant	1
7254	Auto Machinist Spr	1
7306	Auto Body Worker	1
7313	Auto Machinist	10
7315	Auto Mach Asst Spr	5
7381	Auto Mechanic	9
7410	Auto Service Worker	6
7309	Car and Auto Painter	1

Environmental Ops — 18

Class	Job Title	Ct
0931	Manager III	1
3424	IPM Specialist	4
5620	Regulatory Specialist	1
5638	Environ Assistant	2
5640	Environ Specialist	1
6115	WW Control Insp	2
6116	Spr WW Control Insp	1
7316	Water Service Insp	3
7317	Sr. Water Svc Insp	1
7347	Plumber	1
7372	Station Eng Sw Pln	1

Trades — 137

Class	Job Title	Ct
0922	Manager I	1
3417	Gardener	17
3422	Park Section Supvr	3
7213	Plumber Supvr I	3
7226	Carpenter Supvr I	3
7236	Locksmith Supvr I	1
7239	Plumber Super II	1
7242	Painter Supvr I	3
7247	Sheetmetal Supvr II	1
7272	Carpenter Supvr II	1
7278	Painter Supvr II	1
7342	Locksmith	4
7344	Carpenter	13
7344	Carpenter (O)	3
7346	Painter	31
7346	Painter (O)	6
7347	Plumber	22
7348	Steamfitter	5
7349	Steamfitter Spr I	1
7360	Pipe Welder	2
7376	Sheetmetal Worker	11
7378	Tile Setter	1
9345	Sheetmetal Supvr I	3

Building Inspection & Code Enforcement — 17

Class	Job Title	Ct
0932	Manager IV	1
1444	Secretary I	1
5265	Architect Assoc I	1
6235	Heating/Vntltng Insp	1
6242	Plumbing Inspector	2
6248	Electrical Inspector	1
6248	Electrical Insp. (O)	1
6331	Building Inspector	1
6331	Building Insp (O)	3
6333	SR Bldg Insp	1
6333	SR Bldg Insp (O)	2
7213	Plumber Supvr I	1
7347	Plumber	1

Water Quality Control — 36

Class	Job Title	Ct
1450	Exec Secretary I	1
2486	Chemist	3
2487	Chemist III	1
2488	Supervising Chem	1
5130	T/P Superintendent	1
7252	Chief Stationary EG	2
7336	Electr Instr Tech	2
7372	Station Eng Sw Pln	17
7372	Station Eng Sw Pln	4
7373	SR Sta Eng Sw Pln	3
7514	General Laborer	1

Mechanical Maintenance — 59

Class	Job Title	Ct
0932	Manager IV	1
7205	Chf Stationary Engr	3
7334	Stationary Engineer	47
7335	SR Stationary Engr	8

Scheduling & Control — 5

Class	Job Title	Ct
0923	Manager II	1
7219	Maint Scheduler	2
7262	Maint Planner	2

Storeroom — 10

Class	Job Title	Ct
1929	Parts Storekeeper	3
1931	SR Parts Strkpr	2
1934	Storekeeper	2
1934	Storekeeper	1
1942	Asst Material Coord.	2

Sign Shop — 8

Class	Job Title	Ct
5303	Supvr - Traffic/Sign	1
7457	Sign Worker	5
7457	Sign Worker	1
7457	Sign Worker (O)	1

Electric Shop — 55

Class	Job Title	Ct
7238	Electrician Spr I	2
7238	Electrician Spr I (O)	2
7345	Electrician	16
7345	Electrician (O)	9
7510	Lighting Fixture Mtc	5
9240	A/P Electrician	15
9240	A/P Electrician (O)	2
9241	A/P Electr. Spr.	3
9242	Head A/P Electrician	1

Tech Shop — 32

Class	Job Title	Ct
7287	Supervising EMT	1
7318	EMT	25
7318	EMT	1
7318	EMT (O)	3
7329	EMT Asst Spr	2

Custodial Services — 543

Class	Job Title	Ct
0922	Manager I	1
0932	Manager IV	1
1426	SR Clerk Typist	1
1444	Secretary I	1
1842	Mgmt Assistant	1
1844	SR Mgmt Asst	1
2618	Food Service Supvr	3
2706	Hskr Food Svc Clnr	52
2708	Custodian	421
2708	Custodian	6
2716	Custdl Asst Supvr	19
2718	Custodial Supvr I	8
2719	Janit Srvc Ast Spr	6
7268	Window Clnr Supvr	1
7392	Window Cleaner	18
7441	Tools Toom Mech/Cust	1
9230	A/P Custodial Svcs Sup	2

S - Substitution
R - Reassignment
N - New

Number of Operating Budget Positions:	**1,013.0**
Number of Project Funded Positions:	**36.0**

SFO FUNCTIONAL ORGANIZATION CHART (DIVISIONAL DETAILS)

Information Technology & Telectommunications | **118**

Information Technology & Telecommunications | **111**

Class	Job Title	Ct
0932	Manager IV	1
0941	Manager VI	6
0941	Manager VI (O)	1
0955	Deputy Director V	1
1041	IS Engineer-Assistant	1
1041	IS Engineer-Assistant	3
1041	IS Engineer-Assist (O)	4
1042	IS Engineer-Journey	7
1042	IS Engineer-Journey	1
1042	IS Engineer-Journey (O)	7
1043	IS Engineer - SR	11
1043	IS Engineer - SR (O)	5
1044	IS Engineer - PR	14
1044	IS Engineer - PR (O)	3
1052	IS Business Analyst	3
1052	IS Business Analyst (O)	1
1053	IS Bus Analyst - SR	3
1053	IS Bus Analyst - SR (O)	1
1054	IS Bus Anlyst - PR	8
1054	IS Bus Anlyst - PR (O)	4
1070	IS Project Director	9
1070	IS Project Dir (O)	4
1093	IT Ops Spprt Admin I	3
1094	IT Ops Spprt Admin II	4
1406	Senior Clerk	1
1446	Secretary II	1
7308	Cable Splicer	3
7308	Cable Splicer (O)	1

Contracts Administration Unit | **7**

Class	Job Title	Ct
0931	Manager III	1
0932	Manager IV	1
1450	Exec Secretary I	1
1823	SR Admin Analyst	1
1824	PR Admin Analyst	2
1825	PR Admin Analyst II	1

S - Substitution
R - Reassignment
N - New

Number of Operating Budget Positions:	**87.0**
Number of Project Funded Positions:	**31.0**

SFO FUNCTIONAL ORGANIZATION CHART (DIVISIONAL DETAILS)

OPERATIONS & SECURITY — 252

Deputy Director's Office — 8

Class	Job Title	Ct
0933	Manager V	1
0943	Manager VIII	2
1450	Exec Secretary I	2
1450	Exec Secretary I	1
1824	PR Admin Analyst	1
1824	PR Admin Analyst	1

Airport Services — 55

Landside Operations — 12

Class	Job Title	Ct
0923	Manager II	1
0933	Manager V	1
1446	Secretary II	1
1825	PR Admin Analyst II	1
5207	Associate Engineer	3
5289	Transit Planner III	1
5290	Transit Planner IV	4

Ground Transportation Unit — 17

Class	Job Title	Ct
0931	Manager III	1
1446	Secretary II	1
1822	Admin Analyst	1
1823	SR Admin Analyst	1
9144	Investigator, Taxi etc..	7
9236	A/P Grnd Trnsprt Tech	6

AirTrain Management — 2

Class	Job Title	Ct
0923	Manager II	1
0933	Manager V	1

Airport Duty Management — 14

Class	Job Title	Ct
0923	A/P Duty Manager	13
0923	A/P Duty Manager (O)	1

Terminal Systems & Wayfinding — 10

Class	Job Title	Ct
0922	Manager I	2
0923	Manager II	3
0933	Manager V	2
1822	Admin Analyst	1
1844	SR Mgmt Assistant	1
7272	Carpenter Sup II	1

SFFD Airport Division — 1

Class	Job Title	Ct
1842	Mgmt Assistant	1

SFPD Airport Bureau — 1

Class	Job Title	Ct
9255	A/P Econ Planner	1

Safety & Compliance — 8

Ct	Job Title	Class
2	Manager II	0923
1	Manager IV	0932
1	Senior Clerk	1406
1	Admin Analyst	1822
1	PR Admin Analyst	1824
1	Management Assist.	1842
1	SR Mgmt Assistant	1844

Radio Services — 3

Ct	Job Title	Class
2	Comm Systems Tech	7362
1	SR Comm. Syst. Tech	7368

Safety and Security Services — 187

Communication Center — 48

Class	Job Title	Ct
0923	Manager II	1
1706	Phone Operator	6
9202	A/P Comm Dispatcher	29
9203	SR A/P Comm Disp.	10
9204	AOT Comm Supvr	2

Airfield Operations — 61

Class	Job Title	Ct
0922	Manager I	1
0923	Manager II	1
0931	Manager III	1
0932	Manager IV	1
1446	Secretary I	1
9213	Airfield Safety Offcr	36
9213	Airfield Safety Offcr (O)	10
9221	A/P Ops Sprvsr	10

Emergncy Management — 5

Class	Job Title	Ct
0923	Manager II	1
1929	Parts Storekeeper	1
9247	A/P Emrgcy Plan Coord	3

Aviation Security — 29

Class	Job Title	Ct
0931	Manager III	1
1054	PR IS Bus Analyst	1
1840	JR Mgmt Assistant	1
9212	Airfield Safety Officer	19
9212	Airfield Safety Offcr (O)	1
9220	A/P Operations Suprvsr	6

Security Access Office — 25

Class	Job Title	Ct
0923	Manager II	1
1444	Secretary I	1
1842	Management Assist.	2
1844	SR Mgmt Asstnt	1
9234	A/P Security ID Tech	20

Safety & Health — 8

Class	Job Title	Ct
0932	Manager IV	1
1406	Senior Clerk	1
5177	Safety Officer	1
6130	Safety Analyst	1
6137	Assist Indust Hygienist	1
6138	Industrial Hygienist	1
6139	Industrial Hygienist	1
8139	Industrial Injury Invstgtr	1

S - Substitution
R - Reassignment
N - New

Number of Operating Budget Positions:	**240.0**
Number of Project Funded Positions:	**12.0**

SFO FUNCTIONAL ORGANIZATION CHART (DIVISIONAL DETAILS)

PLANNING, DESIGN & CONSTRUCTION — 243.5

Chief Development Office — 38

Class	Job Title	Ct
0941	Manager VI (O)	1
0942	Manager VII	1
0954	Deputy Director IV	1
0955	Deputy Director V	1
1070	IS Project Director	1
1406	Senior Clerk	1
1446	Secretary II	2
1450	Exec Secretary I	3
1820	JR Admin Analyst	2
1822	Admin Analyst	3
1823	SR Admin Analyst	2
1823	SR Admin Analyst (O)	2
1824	PR Analyst	1
1824	PR Analyst (O)	1
1825	PR Analyst II (O)	1
1844	SR Mgmt Assistant	1
5174	Admin Engineer (O)	2
5211	SR Engineer	1
5211	SR Engineer (O)	5
5212	PR Engineer	3
5272	Lndscp Arch Assoc (O)	1
5504	Project Mgr II	1
6318	Constr Inspector	1

Architectural Services — 23

Class	Job Title	Ct
5211	SR Engineer (O)	1
5261	Architectural Assist. II (O)	7
5265	Architectural Assoc. I	1
5265	Architectural Assoc. I (O)	3
5266	Architectural Assoc. II	1
5266	Architectural Assoc. II (O)	5
5268	Architect (O)	5

Info Infrastructure — 13

Class	Job Title	Ct
0932	Manager IV	1
1043	IS Engineer-SR	1
1044	IS Engineer-PR	1
1052	IS Business Analyst	2
1053	IS Business Analyst-SR	1
1054	IS Business Analyst-PR	1
5209	Industrial Engineer	1
5261	Architectural Assist. II (O)	1
5266	Arch Assoc II (O)	1
5364	Engineering Assoc. I (O)	1
5366	Engineering Assoc. II	1
5601	Utility Analyst	1

Project Management — 30

Class	Job Title	Ct
5207	Associate Engineer (O)	4
5211	SR Engineer (O)	3
5241	Engineer	2
5241	Engineer (O)	2
5261	Arch Assist II	1
5265	Arch Assoc. I (O)	1
5266	Arch Assoc. II (O)	1
5272	Lndscp Arch Assoc. II (O)	2
5502	Project Manager I	1
5502	Project Manager I (O)	1
5504	Project Mgr. II (O)	6
5506	Project Mgr. III (O)	3
5508	Project Mgr. IV	1
5508	Project Mgr. IV (O)	2

Planning & Environmental Affairs — 10

Class	Job Title	Ct
5278	Planner II	2
5283	Planner V	2
5291	Planner III	2
5293	Planner IV	1
5293	Planner IV	2
5299	Planner IV - E.R.	1

Noise Abatement — 6

Class	Job Title	Ct
0932	Manager IV	1
0922	Manager I	1
0931	Manager III	1
5264	Noise Abatement Sp.	2
5271	SR Noise Abatement	1

Sustainability & Policy — 5.5

Class	Job Title	Ct	
0941	Manager VI	1	
1406	Senior Clerk	0.5	
1823	SR Admin Analyst	1	
1824	PR Admin Analyst	1	
5644	PR Environ Specialist	1	
5211	SR Engineer	1	N

Engineering — 84

Class	Job Title	Ct
1054	IS Bus Analyst-PR (O)	1
1092	IT Ops Support Admin II (O)	1
1823	SR Admin Analyst	1
5210	Arch Administrator (O)	1
5207	Assoc. Engineer	3
5207	Assoc. Engineer (O)	35
5211	SR Engineer	1
5212	PR Engineer (O)	1
5241	Engineer (O)	22
5362	Engineering Assistant	1
5362	Engineering Assistant (O)	1
5364	Engineering Assoc I (O)	4
5366	Engineering Assoc II	1
5366	Engineering Assoc II (O)	5
5504	Project Manager II (O)	3
5506	Project Manager III (O)	1
6319	SR Const Inspector	1
6335	Disability Access Coord	1

Construction Services — 34

Class	Job Title	Ct
5207	Assoc Engineer (O)	6
5216	Chief Surveyor (O)	1
5241	Engineer (O)	2
5305	Materials Test Tech	1
5305	Materials Test Tech (O)	1
5310	Survey Assistant I (O)	2
5312	Survey Assistant II (O)	2
5314	Survey Assoc.	1
5314	Survey Assoc. (O)	1
6318	Construction Insp (O)	12
6319	Sr Constr Insp (O)	4
9255	A/P Econ Planner	1

S - Substitution
R - Reassignment
N - New

Number of Operating Budget Positions:	**75.5**
Number of Project Funded Positions:	**168.0**

Prop J Description FY23_a

Please complete all shaded sections in this worksheet, as is required by San Francisco Administrative Code Section 2.15:

Department: Airport Commission - AIR Operations & Security, AIR Safety & Security Services
Contract: General Airport Security Services

SEC. 2.15 SUPPLEMENTAL REPORTS REQUIRED

Any officer, department or agency seeking Board approval of a contract for personal services under Charter Section 10.104(15) shall submit a supplemental report to the Board of Supervisors in connection with the contract and the Controller's certification.

The report shall summarize the essential terms of the proposed contract and address the following subjects:

1. The department's basis for proposing the Prop J certification;

The cost for security guard services is less through a Contract.

2. The impact, if any, the contract will have on the provision of services covered by the contract, including a comparison of specific levels of service, in measurable units where applicable, between the current level of service and those proposed under the contract. For contract renewals, a comparison shall be provided between the level of service in the most recent year the service was provided by City employees and the most recent year the service was provided by the contractor;

The scope of work in this contract has never been performed by City employees.

3. The department's proposed or, for contract renewals, current oversight and reporting requirements for the services covered by the contract:

Contractor compiles daily report listing vendor delivery access details and employee screening at select airfield/sterile area elevator entries. Oversight of this service is accomplished by Aviation Security audits and by contractor supervision. For the Checkpoint and Exit Lane duties, periodic on-post visits are conducted.

4. The contractor's proposed or, for contract renewals, current wages and benefits for employees covered under the contract, and the contractor's current labor agreements for employees providing the services covered by the contract:

The City will be opting to extend the agreement for an additional two years effective 7/1/22. The security guard wages and benefits are governed by the Memorandum of Agreement between Service Employees International Union, United Services Workers West and Covenant Aviation Security, as well the terms of the contract which require compliance with all applicable cotracting requirements including MCO and HAO.

5. The department's proposed or, for contract renewals, current procedures for ensuring the contractor's ongoing compliance with all applicable contracting requirements, including Administrative Code Chapter 12P (the Minimum Compensation Ordinance), Chapter 12Q (the Health Care Accountability Ordinance); and Section 12B.1(b) (the Equal Benefits Ordinance);

The Airport's Aviation Security Department oversees these requirements chiefly through its Quality Standards Program auditing. Furthermore, the terms of the contract require compliance certification with all applicable contracting requirements.

6. The department's plan for City employees displaced by the contract; and,

Not applicable.

7. A discussion, including timelines and cost estimates, of under what conditions the service could be provided in the future using City employees. (Added by Ord. 105-04, File No. 040594, App. 6/10/2004)

Service costs less by using a private contractor at this time. If the Airport is to staff for the service, it would need to provide full-time supervisors, uniforms and equipment required for the job, break/lunch room facility, etc. Unless the guard rates increase significantly or if the process by which this function changes, e.g. off-site security inspection facility, it is not currently economically feasible to staff this function with civil servants.

8 Changes in any elements of the Contractor and/or City side since the prior approved Prop J.

5% reduction in management fees due to Covid 19 impacts.

Name and job title of the person completing this questionnaire:

Rob Forester
Director, Security, Emergency Management & Communications | Safety & Security Services

Form will autopopulate

PROP J ANALYSIS SUMMARY
Airport Commission - AIR Operations & Security, AIR Safety & Security Services
General Airport Security Services

FISCAL YEAR 2022-23

City cost if services are not contracted out

		low range		*high range*
Total Annual Salary	$	3,703,432	$	4,445,896
Total Other Pay	$	467,543	$	546,271
Total Fringe Benefits	$	1,934,199	$	2,153,263
Additional City Costs	$	-	$	-
	$	6,105,174	$	7,145,430

City cost if services are contracted out

Contract Cost	$	3,798,812	$	3,798,812
City Contract Monitoring	$	17,862	$	21,142
	$	3,816,674	$	3,819,955

City Savings from Contracting Out, Savings/(Cost)	**$**	**2,288,499**	**$**	**3,325,476**
		37%		47%

Airport Commission
Safety & Security Services
Insert name of the contract's main purpose her

PPE FY23	26.1

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES (1) (2)
FISCAL YEAR 2022-23

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS

Job Class Title	Class	# of Full Time Equivalent Positions	Bi-Weekly Rate per FTE Low	Bi-Weekly Rate per FTE High	Annual Cost Low	Annual Cost High
Security Guard	8202	48.0	$ 2,525	$ 3,031	$ 3,163,572	$ 3,797,806
Building and Grounds Patrol Office	8207	8.0	$ 2,525	$ 3,031	$ 527,262	$ 632,968
Aviation Security Operations Supervisc	9220	0.1	$ 4,171	$ 5,007	$ 5,443	$ 6,534
Aviation Security Manage	0931	0.1	$ 5,483	$ 6,582	$ 7,155	$ 8,589
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
Holiday Pay (if applicable	n/a	n/a			121,352	130,675
Night / Shift Differential (if applicable)	n/a	n/a			133,128	159,817
Overtime Pay (if applicable	n/a	n/a			213,064	255,779
Other Pay (if applicable	n/a	n/a				
Total FTE		56.1				
Total Salary Costs--->					$ 3,703,432	$ 4,445,896
Total of Other Compensation--->					$ 467,543	$ 546,271

FRINGE BENEFITS

	Job Class	$ Amount
Benefits per FTE--Job Class #:	8202	$ 38,344
Benefits per FTE--Job Class #:	8207	$ 38,344
Benefits per FTE--Job Class #:	9220	$ 52,308
Benefits per FTE--Job Class #:	0931	$ 68,085
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
		Low	High
Total Fringe Benefits		$ 1,934,199	$ 2,153,263

ADDITIONAL CITY COSTS

	Low	High
Insert all additional costs, with a description, that the City would incur if providing the service. May include capital costs, materials & supplies, uniforms, technology, as is comparable to the contract components.	$ -	$ -
	$ -	$ -
	$ -	$ -
	$ -	$ -
Total Capital & Operating	$ -	$ -

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	$ 6,105,174	$ 7,145,430
LESS: ESTIMATED TOTAL CONTRACT COST	$ 3,816,674	$ 3,819,955
ESTIMATED SAVINGS	$ 2,288,499	$ 3,325,476
% of Savings to City Cost	37%	47%

Comments/Assumptions:
1. FY 2007 would be/was the first year these services are/were contracted out.
2. Salary levels reflect proposed salary rates effective July 1, 2022. Costs are represented as annual 12 month costs.
3. Variable fringe benefits consist of Social Security, Medicare, employer retirement, employee retirement pick-up and long-term
4. Fixed fringe benefits consist of health and dental rates plus an estimate of dependent covera
<List any other comments or assumptions:

Salary and Benefits for Each Job Class from BFM Reporting FTE Cost Report

Complete this with the cost of 1.0 FTE; the actual FTE needs will be calcuated in the Personnel and Fringe Benefit costs.

Year (BY, aka FY 22/23)	Job Class Number	Job Class Title	FTE	5010 Salary	5130 Benefits	Total Sal & Ben
FY 23	8202	Security Guard	1.00	$ 79,121	$ 38,344	$ 117,465
FY 23	8207	Building and Grounds Patrol Office	1.00	$ 79,121	$ 38,344	$ 117,465
FY 23	9220	Aviation Security Operations Supervisc	0.05	$ 130,677	$ 52,308	$ 9,149
FY 23	0931	Aviation Security Manage	0.05	$ 171,781	$ 68,085	$ 11,993
			1.00			$ -
			1.00			$ -
			1.00			$ -
			1.00			$ -
			1.00			$ -
			1.00			$ -

Please Fill Out Blue Shaded Areas Only.

FISCAL YEAR 2022-23

Contract Cost Details

	Low	High
Estimated Contract Cost	$ 3,798,812	$ 3,798,812
Estimated Monitoring Cost	$ 17,862	$ 21,142

Contract Monitoring Costs:

Does/would contract require monitoring? If yes, fill out the details below. If not, explain why, as this would be unusual.	Yes

Salary:

Job Class	Job Class Title	# of FTEs *(can be partial; e.g. a half time employee would be 0.5 FTE)*	Biweekly Rate		Annual Salary Expense		Benefits per FTE		Annual Benefit Expense		**TOTAL EXPENSES**	
			Low	High	Low	High	Low	High	Low	High	**Low**	**High**
9220	Aviation Security Operations Supervisor	0	4,171	5,007	$ 5,443	$ 6,534	$ 46,077	$ 52,308	$ 2,304	$ 2,615	$ 7,747	$ 9,149
0931	Aviation Security Manager	0	5,483	6,582	$ 7,155	$ 8,589	$ 59,220	$ 68,085	$ 2,961	$ 3,404	$ 10,116	$ 11,993
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
TOTAL CONTRACT MONITORING COST					$ 12,597	$ 15,123	$ 105,297	$ 120,392	$ 5,265	$ 6,020	$ 17,862	$ 21,142

Components of contractor labor costs, including but not limited to: fringe benefits, premiums, shift differentials:

Contract Cost Calculation:

Please show all calculations made to estimate contract cost. Describe assumptions and source of data above, and feel free to enter more rows as needed.

List of all contract components	Number of Units	Notes	Total Cost - low end est	Total Cost - high end est
Labor		assumes 4% increase	2,602,224	2,602,224
Health Insurance		assumes 13% increase	449,341	449,341
Cell Phone Service		assume flat	7,272	7,272
Management Fee		assumes flat	565,166	565,166
Contingency		Training, random inspections, respond to unplanned TSA security directives	174,809	174,809
TOTAL CONTRACT COST			$ 3,798,812	$ 3,798,812

1. List all assumptions made in calculating contract cost.

Include any private wage rates, population estimates, square footage estimates or other data used in calculating your contract cost. Please insert more lines as needed.

1) Labor costs are based on the Airport Quality Standards Program rate plus premium per Memorandum of Agreement between Service
2) Health Insurance assumes 13% increase
3) Cell phone service cost assumes flat
4) Management Fee assumes flat
5) Contingency is for training, random inspections and response to unplanned TSA security directives

2. What is the source of data used to calculate the contract cost?

Per terms and conditions of Contract 50178 for General Airport Security Services

3. What year is your data from?

Data based on estimated FY22 costs

4. If contract cost is based on an RFP and before a contract has been approved, was the RFP for comparable services?

Please complete all shaded sections in this worksheet, as is required by San Francisco Administrative Code Section 2.15:

Department: Airport Commission - AIR Operations & Security, AIR Safety & Security Services
Contract: General Airport Security Services

SEC. 2.15 SUPPLEMENTAL REPORTS REQUIRED

Any officer, department or agency seeking Board approval of a contract for personal services under Charter Section 10.104(15) shall submit a supplemental report to the Board of Supervisors in connection with the contract and the Controller's certification.

The report shall summarize the essential terms of the proposed contract and address the following subjects:

1. The department's basis for proposing the Prop J certification;

The cost for security guard services is less through a Contract.

2. The impact, if any, the contract will have on the provision of services covered by the contract, including a comparison of specific levels of service, in measurable units where applicable, between the current level of service and those proposed under the contract. For contract renewals, a comparison shall be provided between the level of service in the most recent year the service was provided by City employees and the most recent year the service was provided by the contractor;

The scope of work in this contract has never been performed by City employees.

3. The department's proposed or, for contract renewals, current oversight and reporting requirements for the services covered by the contract:

Contractor compiles daily report listing vendor delivery access details and employee screening at select airfield/sterile area elevator entries. Oversight of this service is accomplished by Aviation Security audits and by contractor supervision. For the Checkpoint and Exit Lane duties, periodic on-post visits are conducted.

4. The contractor's proposed or, for contract renewals, current wages and benefits for employees covered under the contract, and the contractor's current labor agreements for employees providing the services covered by the contract:

The City will be opting to extend the agreement for an additional two years effective 7/1/22. The security guard wages and benefits are governed by the Memorandum of Agreement between Service Employees International Union, United Services Workers West and Covenant Aviation Security, as well the terms of the contract which require compliance with all applicable cotracting requirements including MCO and HAO.

5. The department's proposed or, for contract renewals, current procedures for ensuring the contractor's ongoing compliance with all applicable contracting requirements, including Administrative Code Chapter 12P (the Minimum Compensation Ordinance), Chapter 12Q (the Health Care Accountability Ordinance); and Section 12B.1(b) (the Equal Benefits Ordinance);

The Airport's Aviation Security Department oversees these requirements chiefly through its Quality Standards Program auditing. Furthermore, the terms of the contract require compliance certification with all applicable contracting requirements.

6. The department's plan for City employees displaced by the contract; and,

Not applicable.

7. A discussion, including timelines and cost estimates, of under what conditions the service could be provided in the future using City employees. (Added by Ord. 105-04, File No. 040594, App. 6/10/2004)

Service costs less by using a private contractor at this time. If the Airport is to staff for the service, it would need to provide full-time supervisors, uniforms and equipment required for the job, break/lunch room facility, etc. Unless the guard rates increase significantly or if the process by which this function changes, e.g. off-site security inspection facility, it is not currently economically feasible to staff this function with civil servants.

8 Changes in any elements of the Contractor and/or City side since the prior approved Prop J.

See FY22-23 Prop J submission.

Name and job title of the person completing this questionnaire:

Rob Forester
Director, Security, Emergency Management & Communications | Safety & Security Services

Form will autopopulate

PROP J ANALYSIS SUMMARY
Airport Commission - AIR Operations & Security, AIR Safety & Security Services
General Airport Security Services

FISCAL YEAR 2022-23

City cost if services are not contracted out

		low range		*high range*
Total Annual Salary	$	3,819,486	$	4,585,217
Total Other Pay	$	484,049	$	565,556
Total Fringe Benefits	$	1,963,026	$	2,187,870
Additional City Costs	$	-	$	-
	$	6,266,561	$	7,338,643

City cost if services are contracted out

Contract Cost	$	3,835,295	$	3,835,295
City Contract Monitoring	$	18,296	$	21,697
	$	3,853,591	$	3,856,992

City Savings from Contracting Out, Savings/(Cost)	**$**	**2,412,971**	**$**	**3,481,651**
		39%		47%

027 Airport Commission
Safety & Security Services
Insert name of the contract's main purpose here
COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES (1) (2)
FISCAL YEAR 2022-23

PPE FY24	26.0

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS

Job Class Title	Class	# of Full Time Equivalent Positions	Bi-Weekly Rate per FTE Low	Bi-Weekly Rate per FTE High	Annual Cost Low	Annual Cost High
Security Guard	8202	48.0	$ 2,614	$ 3,138	$ 3,262,709	$ 3,916,817
Building and Grounds Patrol Officer	8207	8.0	$ 2,614	$ 3,138	$ 543,785	$ 652,803
Aviation Security Operations Supervisor	9220	0.1	$ 4,318	$ 5,184	$ 5,613	$ 6,739
Aviation Security Manager	0931	0.1	$ 5,676	$ 6,814	$ 7,379	$ 8,858
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
Holiday Pay (if applicable)	n/a	n/a			$ 125,636	$ 135,288
Night / Shift Differential (if applicable)	n/a	n/a			$ 137,828	$ 165,459
Overtime Pay (if applicable)	n/a	n/a			$ 220,586	$ 264,809
Other Pay (if applicable)	n/a	n/a				
	Total FTE	56.1				
				Total Salary Costs--->	$ 3,819,486	$ 4,585,217
				Total of Other Compensation--->	$ 484,049	$ 565,556

FRINGE BENEFITS

	Job Class	$ Amount
Benefits per FTE--Job Class #:	8202	$ 38,961
Benefits per FTE--Job Class #:	8207	$ 38,961
Benefits per FTE--Job Class #:	9220	$ 52,697
Benefits per FTE--Job Class #:	0931	$ 68,631
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #	0	0

	Low	High
Total Fringe Benefits	$ 1,963,026	$ 2,187,870

ADDITIONAL CITY COSTS

	Low	High
Insert all additional costs, with a description, that the City would incur if providing the service.	$ -	$ -
May include capital costs, materials & supplies, uniforms, technology, as is comparable to the contract components.	$ -	$ -
	$ -	$ -
	$ -	$ -
Total Capital & Operating	$ -	$ -

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	$ 6,266,561	$ 7,338,643
LESS: ESTIMATED TOTAL CONTRACT COST	$ 3,853,591	$ 3,856,992
ESTIMATED SAVINGS	$ 2,412,971	$ 3,481,651
% of Savings to City Cost	39%	47%

Comments/Assumptions:
1. FY 2007 would be/was the first year these services are/were contracted out.
2. Salary levels reflect proposed salary rates effective July 1, 2022. Costs are represented as annual 12 month costs.
3. Variable fringe benefits consist of Social Security, Medicare, employer retirement, employee retirement pick-up and long-term
4. Fixed fringe benefits consist of health and dental rates plus an estimate of dependent coverage.
<List any other comments or assumptions>

Salary and Benefits for Each Job Class from BFM Reporting FTE Cost Repor

Complete this with the cost of 1.0 FTE; the actual FTE needs will be calcuated in the Personnel and Fringe Benefit costs.

Year (BY, aka FY 22/23)	Job Class Number	Job Class Title	FTE	5010 Salary	5130 Benefits	Total Sal & Ben
FY 24	8202	Security Guard	1.00	$ 81,914	$ 38,961	$ 120,875
FY 24	8207	Building and Grounds Patrol Officer	1.00	$ 81,914	$ 38,961	$ 120,875
FY 24	9220	Aviation Security Operations Supervisor	0.05	$ 135,290	$ 52,697	$ 9,399
FY 24	0931	Aviation Security Manager	0.05	$ 177,845	$ 68,631	$ 12,324
			1.00			$ -
			1.00			$ -
			1.00			$ -
			1.00			$ -
			1.00			$ -
			1.00			$ -

Please Fill Out Blue Shaded Areas Only.

FISCAL YEAR 2022-23

Contract Cost Details

	Low	High
Estimated Contract Cost	$ 3,835,295	$ 3,835,295
Estimated Monitoring Cost	$ 18,296	$ 21,697

Contract Monitoring Costs:

Does/would contract require monitoring? If yes, fill out the details below. If not, explain why, as this would be unusual.	Yes

Salary:

Job Class	Job Class Title	# of FTEs *(can be partial; e.g. a half time employee would be 0.5 FTE)*	Biweekly Rate		Annual Salary Expense		Benefits per FTE		Annual Benefit Expense		**TOTAL EXPENSES**	
			Low	High	Low	High	Low	High	Low	High	**Low**	**High**
9220	Aviation Security Operations Supervisor	0	4,318	5,184	$ 5,613	$ 6,739	$ 46,401	$ 52,697	$ 2,320	$ 2,635	$ 7,933	$ 9,373
0931	Aviation Security Manager	0	5,676	6,814	$ 7,379	$ 8,892	$ 59,675	$ 68,631	$ 2,984	$ 3,432	$ 10,363	$ 12,324
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
TOTAL CONTRACT MONITORING COST					$ 12,992	$ 15,631	$ 106,076	$ 121,328	$ 5,304	$ 6,066	$ 18,296	$ 21,697

Contract Cost Calculation:

Please show all calculations made to estimate contract cost. Describe assumptions and source of data above, and feel free to enter more rows as needed.

List of all contract components	**Number of Units**	**Notes**	**Total Cost - low end est**	**Total Cost - high end est**
Labor		assumes 4% increase	$ 2,680,291	$ 2,680,291
Health Insurance		assumes 13% increase	$ 449,341	$ 449,341
Cell Phone Service		assume flat	$ 7,272	$ 7,272
Management Fee		assumes flat	$ 565,166	$ 565,166
Contingency		Training, random inspections, respond to unplanned TSA security directives	$ 133,224	$ 133,224
TOTAL CONTRACT COST			$ 3,835,295	$ 3,835,295

Components of contractor labor costs, including but not limited to: fringe benefits, premiums, shift differentials:

1. List all assumptions made in calculating contract cost.

Include any private wage rates, population estimates, square footage estimates or other data used in calculating your contract cost. Please insert more lines as needed.

1) Labor costs are based on the Airport Quality Standards Program rate plus premium per Memorandum of Agreement between Service
2) Health Insurance assumes 13% increase
3) Cell phone service cost assumes flat
4) Management Fee assumes flat
5) Contingency is for training, random inspections and response to unplanned TSA security directives

2. What is the source of data used to calculate the contract cost?

Per terms and conditions of Contract 50178 for General Airport Security Services

3. What year is your data from?

Data based on estimated FY22 costs

4. If contract cost is based on an RFP and before a contract has been approved, was the RFP for comparable services?

Please complete all shaded sections in this worksheet, as is required by San Francisco Administrative Code Section 2.15:

Department: Airport Commission - AIR Chief Operating Office, AIR Customer Care
Contract: Airport Information and Guest Assistance Services

SEC. 2.15 SUPPLEMENTAL REPORTS REQUIRED

Any officer, department or agency seeking Board approval of a contract for personal services under Charter Section 10.104(15) shall submit a supplemental report to the Board of Supervisors in connection with the contract and the Controller's certification.

The report shall summarize the essential terms of the proposed contract and address the following subjects:

1. The department's basis for proposing the Prop J certification;

Under this contract, Hallmark provides a variety of services to international arriving guests within the Federal Inspection Services (FIS) area, including Automated Passport Control (APC) assistance, queuing, language assistance, processing assistance, wayfinding, and a variety of other tasks requested by the Airport or Customs and Border Protection officials in pursuit of friendly and expeditious processing of arriving guests. In light of the significant operational changes caused and necessitated by the Covid-19 pandemic, and emerging needs of both the airport and guests for more assistance and guidance, this contact has become more critical in addressing the safety and health of guests and staff, and the economic recovery of the airport.

2. The impact, if any, the contract will have on the provision of services covered by the contract, including a comparison of specific levels of service, in measurable units where applicable, between the current level of service and those proposed under the contract. For contract renewals, a comparison shall be provided between the level of service in the most recent year the service was provided by City employees and the most recent year the service was provided by the contractor;

Services were not performed by City staff prior to this contract. Automated Passport Control did not exist prior to this contract, so a comparison is not possible. The facility's volume, and complexity differed greatly as well.

3. The department's proposed or, for contract renewals, current oversight and reporting requirements for the services covered by the contract:

Oversight is conducted daily by City staff and continuous by contract staff. An audit of performance, including staffing levels, uniforms, and complaints is conducted quarterly.

4. The contractor's proposed or, for contract renewals, current wages and benefits for employees covered under the contract, and the contractor's current labor agreements for employees providing the services covered by the contract:

See Contract Estimates for wage details.

5. The department's proposed or, for contract renewals, current procedures for ensuring the contractor's ongoing compliance with all applicable contracting requirements, including Administrative Code Chapter 12P (the Minimum Compensation Ordinance), Chapter 12Q (the Health Care Accountability Ordinance); and Section 12B.1(b) (the Equal Benefits Ordinance);

The contract administrator meets regularly with the Office of Employment and Quality Standards at SFO to review the agreement and ensure the vendor abides by all required ordinances.

6. The department's plan for City employees displaced by the contract; and,

No City employees will be displaced due to the certification of this Prop J.

7. A discussion, including timelines and cost estimates, of under what conditions the service could be provided in the future using City employees. (Added by Ord. 105-04, File No. 040594, App. 6/10/2004)

The department will continue to compare vendor costs against projected costs if services were provided by City employees, and recommend an alternate staffing strategy if appropriate.

8 Changes in any elements of the Contractor and/or City side since the prior approved Prop J.

Total number of FTEs were reduced due to COVID-19 pandemic.

Name and job title of the person completing this questionnaire:

Christopher Birch, Director, Guest Experience

Form will autopopulate

Note: All departments should complete Prop J Analyses for FY 22/23
Fixed departments AIR, PRT, MTA, and PUC should also complete Prop J Analysis for FY 23-24.

PROP J ANALYSIS SUMMARY
Airport Commission - AIR Chief Operating Office, AIR Customer Care
Airport Information and Guest Assistance Services

FISCAL YEAR 2022-23

City cost if services are not contracted out

		low range		*high range*
Total Annual Salary	$	7,349,507	$	8,823,102
Total Other Pay	$	441,233	$	529,702
Total Fringe Benefits	$	2,682,283	$	3,014,636
Additional City Costs	$	184,552	$	184,552
	$	10,657,575	$	12,551,992

City cost if services are contracted out

Contract Cost	$	5,975,204	$	5,975,204
City Contract Monitoring	$	38,086	$	45,721
	$	6,013,290	$	6,020,924

City Savings from Contracting Out,				
Savings/(Cost)	**$**	**4,644,285**	**$**	**6,531,067**
		44%		52%

Airport Commission
AIR Chief Operating Office, AIR Customer Care
Airport Information and Guest Assistance Services
COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES (1) (2)
FISCAL YEAR 2022-23

PPE FY23	26.1

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS

Job Class Title	Class	# of Full Time Equivalent Positions	Bi-Weekly Rate per FTE Low	Bi-Weekly Rate per FTE High	Annual Cost Low	Annual Cost High
Senior Management Assistant	1844	1.7	$ 5,269	$ 6,326	$ 233,786	$ 280,685
Management Assistant	1842	7.0	$ 4,663	$ 5,598	$ 851,930	$ 1,022,755
Principal Account Clerk	1634	5.0	$ 4,425	$ 5,312	$ 577,463	$ 693,216
Senior Account Clerk	1632	54.1	$ 3,975	$ 4,772	$ 5,612,740	$ 6,738,112
Training Officer	1232	0.5	$ 5,639	$ 6,769	$ 73,589	$ 88,335
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
Holiday Pay (if applicable)	n/a	n/a			$ 233,206	$ 279,964
Night / Shift Differential (if applicable)	n/a	n/a			$ 208,028	$ 249,738
Overtime Pay (if applicable)	n/a	n/a				
Other Pay (if applicable	n/a	n/a				
Total FTE		68.3				
Total Salary Costs--->					$ 7,349,507	$ 8,823,102
Total of Other Compensation--->					$ 441,233	$ 529,702

FRINGE BENEFITS

	Job Class	$ Amount
Benefits per FTE--Job Class #:	1232	51610
Benefits per FTE--Job Class #:	1632	39800
Benefits per FTE--Job Class #:	1634	42897
Benefits per FTE--Job Class #:	1842	44537
Benefits per FTE--Job Class #:	1844	48715
Benefits per FTE--Job Class #:	1827	52973
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0

	Low	High
Total Fringe Benefits	$ 2,682,283.08	$ 3,014,635.75

ADDITIONAL CITY COSTS

Office Equipment and Technical Support	$ 46,552	$ 46,552
Reward and Recognition	$ 10,000	$ 10,000
Uniform and Dry Cleaning	$ 70,000	$ 70,000
ADM Guest Support Supplies	$ 15,000	$ 15,000
Performance Bond	$ 38,000	$ 38,000
Fringe Benefi	$ 5,000	$ 5,000
Total Capital & Operating	$ 184,552	$ 184,552

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	10,657,575	12,551,992
LESS: ESTIMATED TOTAL CONTRACT COST	6,013,290	6,020,924
ESTIMATED SAVINGS	$ 4,644,285	$ 6,531,067
% of Savings to City Cost	44%	52%

Comments/Assumptions:
1. FY 1990 was the first year these services were contracted out.
2. Salary levels reflect proposed salary rates effective July 1, 2021. Costs are represented as annual 12 month costs.
3. Variable fringe benefits consist of Social Security, Medicare, employer retirement, employee retirement pick-up and long-term disability, where
4. Fixed fringe benefits consist of health and dental rates plus an estimate of dependent coverage.
5. The estimated Contract Cost includes 0.25 FTE for contract monitoring.

Salary and Benefits for Each Job Class from BFM Reporting FTE Cost Report

Complete this with the cost of 1.0 FTE; the actual FTE needs will be calcuated in the Personnel and Fringe Benefit costs.

Year (BY, aka FY 22/23)	Job Class Number	Job Class Title	FTE	5010 Salary	5130 Benefits	Total Sal & Ben	Bi-Weekly High	Bi-Weekly Low
FY22/23	1232	Training Officer	1.00	$ 124,395	$ 51,610	$ 176,005	6,769	5,639
FY22/23	1632	Senior Account Clerk	1.00	$ 84,266	$ 39,800	$ 124,066	4,772	3,975
FY22/23	1634	Principal Account Clerk	1.00	$ 95,205	$ 42,897	$ 138,102	5,312	4,425
FY22/23	1842	Management Assistant	1.00	$ 101,000	$ 44,537	$ 145,537	5,598	4,663
FY22/23	1844	Senior Management Assistant	1.00	$ 115,757	$ 48,715	$ 164,472	6,326	5,269
FY22/23	1827	Administrative Services Manager	1.00	$ 129,215	$ 52,973	$ 182,187	7,007	5,837
						$ -	0	0
						$ -	0	0
						$ -	0	0
						$ -	0	0

Please Fill Out Blue Shaded Areas Only. **FISCAL YEAR 2022-23**

Contract Cost Details

	Low	High
Estimated Contract Cost	$ 5,975,203.72	$ 5,975,203.72
Estimated Monitoring Cost	$ 38,086.43	$ 45,720.68

Contract Monitoring Costs:

Does/would contract require monitoring? If yes, fill out the details below. If not, explain why, as this would be unusual.	Yes

Salary:

Job Class	Job Class Title	# of FTEs *(can be partial; e.g. a half time employee would be 0.5 FTE)*	Biweekly Rate		Annual Salary Expense		Benefits per FTE		Annual Benefit Expense		**TOTAL EXPENSES**	
			Low	High	Low	High	Low	High	Low	High	**Low**	**High**
1827	Administrative Services Manager	0	5,837	7,007	$ 38,086	$ 45,721	$ -		$ -	$ -	$ 38,086	$ 45,721
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
TOTAL CONTRACT MONITORING COST					$ 38,086	$ 45,721	$ -	$ -	$ -	$ -	$ 38,086	$ 45,721

Components of contractor labor costs, including but not limited to: fringe benefits, premiums, shift differentials:

Contract Cost Calculation:

Please show all calculations made to estimate contract cost. Describe assumptions and source of data above, and feel free to enter more rows as needed.

List of all contract components	Number of Units	Notes	Total Cost - low end est	Total Cost - high end est
Direct Labor Costs			$ 2,849,265	$ 2,849,265
Payroll Taxes / Fringe Benefits			$ 1,530,021	$ 1,530,021
Management Fee			$ 1,411,366	$ 1,411,366
Other Direct Costs			$ 184,552	$ 184,552
TOTAL CONTRACT COST			$ 5,975,204	$ 5,975,204

1. List all assumptions made in calculating contract cost.

Include any private wage rates, population estimates, square footage estimates or other data used in calculating your contract cost. Please insert more lines as needed.

1) Labor costs are based on the current rates of pay except for covered employees under the Airport's Quality Standards Program (QSP).
2) Costs based on FED count that realistically provides the Airport with sufficient level of services.
3) Total number of FTEs have been further reduced to due COVID-19 pandemic.
4) 5% Reduction in Management Fees
5) Added cost for Healthy Airport Ordinance

2. What is the source of data used to calculate the contract cost?

Data is primarily from RFP, contract # 9075, SFPD (Lost and Found Services) and SFOTECT agreement with Primeflight Aviation for Customs staffing.

3. What year is your data from?

Prior submission of Prop J FY21-22 and Contract's Cost Proposal for FY21-22

4. If contract cost is based on an RFP and before a contract has been approved, was the RFP for comparable services?

Please complete all shaded sections in this worksheet, as is required by San Francisco Administrative Code Section 2.15:

Department: Airport Commission - AIR Commercial Office, AIR Parking Management
Contract: Airport Public and Employee Parking

SEC. 2.15 SUPPLEMENTAL REPORTS REQUIRED

Any officer, department or agency seeking Board approval of a contract for personal services under Charter Section 10.104(15) shall submit a supplemental report to the Board of Supervisors in connection with the contract and the Controller's certification.

The report shall summarize the essential terms of the proposed contract and address the following subjects:

1. The department's basis for proposing the Prop J certification;

It is more cost effective to contract the professional services associated with managing and operating the Airport's public and employee parking facilities than it is to staff with civil service positions.

2. The impact, if any, the contract will have on the provision of services covered by the contract, including a comparison of specific levels of service, in measurable units where applicable, between the current level of service and those proposed under the contract. For contract renewals, a comparison shall be provided between the level of service in the most recent year the service was provided by City employees and the most recent year the service was provided by the contractor;

City employees have never provided this type of service. Professional services to operate and manage the Airport's public and employee parking facilities have always been contracted to a third party.

3. The department's proposed or, for contract renewals, current oversight and reporting requirements for the services covered by the contract:

Contract provides monthly, as well as rolling annual statistical reports, on revenues and expenses by location and by category. Additionally, revenues and expenses are itemized by function and are submitted twice per month with supporting documentation. Volume related reports are provided to the Airport on a monthly basis to determine future pricing strategies and facility utilization schemes. Airport staff reconciles reports submitted by contractor with online access to parking systems. Staff works with contractor to establish goals and conduct inspections to ensure compliance with contractual obligations.

4. The contractor's proposed or, for contract renewals, current wages and benefits for employees covered under the contract, and the contractor's current labor agreements for employees providing the services covered by the contract:

Contractor has labor agreements with 3 unions: SEIU Local 1877 for janitorial employees; IUOE Local 39 for maintenance employees (stationary engineers); and Teamsters Local 665 for security guards and all parking employees (cashiers, supervisors, LPI clerks and office administrative staff). Copies of contracts are on file with the Airport.

5. The department's proposed or, for contract renewals, current procedures for ensuring the contractor's ongoing compliance with all applicable contracting requirements, including Administrative Code Chapter 12P (the Minimum Compensation Ordinance), Chapter 12Q (the Health Care Accountability Ordinance); and Section 12B.1(b) (the Equal Benefits Ordinance);

The contract with New South Parking – California includes provisions for compliance with Chapter 12P (MCO), Chapter 12Q (HCAO), Chapter 12B and 12C Non Discrimination in Contracts, Chapter 12B.2 Non Discrimination in the Provisions of Employee Benefits, and 21C.3 Prevailing Rate of Wages. Contractor must be certified compliant and maintain compliance with these provisions as stipulated in the Agreement for Professional Services.

6. The department's plan for City employees displaced by the contract; and,

Not applicable.

7. A discussion, including timelines and cost estimates, of under what conditions the service could be provided in the future using City employees. (Added by Ord. 105-04, File No. 040594, App. 6/10/2004)

The parking facilities at the Airport are operated 24 hours per day, 7 days per week. The Prop J analysis concludes this contract will save the City money for managing and operating parking facilities versus using City employees. Pay scales for civil service positions would have to be reduced accordingly to achieve cost savings for the City. To accommodate current civil service wages, staffing levels would have to be reduced to meet the proposed budget, resulting in an unacceptable decrease in customer service to the public. The unions that represent the contractor's current employees would also take issue with the change to civil service as they would lose their employee base to a different union. Current service levels provided by contractor meet the Airport's high expectations, which in turn keep customers returning to the Airport for their parking needs. Public parking revenues currently exceed $65M per year and are included in the calculation of the Annual Service Payment made to the City.

8 Changes in any elements of the Contractor and/or City side since the prior approved Prop J.

None

Name and job title of the person completing this questionnaire:

Adam Gubser, Airport Parking Manager

Form will autopopulate

PROP J ANALYSIS SUMMARY
Airport Commission - AIR Commercial Office, AIR Parking Management
Airport Public and Employee Parking

FISCAL YEAR 2022-23

City cost if services are not contracted out

		low range		*high range*
Total Annual Salary	$	12,821,260	$	15,683,033
Total Other Pay	$	769,734	$	941,543
Total Fringe Benefits	$	6,608,113	$	7,393,116
Additional City Costs	$	3,030,245	$	4,774,997
	$	23,229,352	$	28,792,689

City cost if services are contracted out

Contract Cost	$	22,605,307	$	26,787,418
City Contract Monitoring	$	334,062	$	402,298
	$	22,939,369	$	27,189,716

City Savings from Contracting Out, Savings/(Cost)	**$**	**289,982**	**$**	**1,602,973**
		1%		6%

Airport Commission
AIR Commercial Office, AIR Parking Management
Insert name of the contract's main purpose here
COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES (1) (2)
FISCAL YEAR 2022-23

PPE FY23 26.1

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS

Job Class Title	Class	# of Full Time Equivalent Positions	Bi-Weekly Rate per FTE Low	Bi-Weekly Rate per FTE High	Annual Cost Low	Annual Cost High
Manager IV	0932	1.0	$ 5,552	$ 7,084	$ 144,907	$ 184,892
Manager II	0923	2.0	4,796	6,121	$ 250,351	$ 319,516
Manager I	0922	1.0	4,466	5,702	$ 116,563	$ 148,822
Accountant IV	1657	1.0	4,502	5,472	$ 117,502	$ 142,819
Senior Management Assistant	1844	1.0	3,658	4,447	$ 95,474	$ 116,067
Sr. Payroll & Personnel Clerk	1222	1.0	3,010	3,658	$ 78,561	$ 95,474
Clerk	1404	1.0	2,145	2,606	$ 55,985	$ 68,017
Senior Clerk	1406	4.0	2,224	2,705	$ 232,186	$ 282,402
Principal Clerk	1408	1.0	2,936	3,570	$ 76,630	$ 93,177
Management Assistant	1842	1.0	3,193	3,880	$ 83,337	$ 101,268
Accountant II	1652	1.0	3,217	3,906	$ 83,964	$ 101,947
Collection Supervisor	4366	1.0	3,201	3,890	$ 83,546	$ 101,529
Investigator, Tax Collector	4334	2.0	3,570	4,338	$ 186,354	$ 226,444
Customer Service Agent Sup	1326	19.0	3,312	4,024	$ 1,642,421	$ 1,995,502
Customer Service Agent	1324	2.5	2,924	3,555	$ 190,791	$ 231,964
Cashier III	4322	35.0	2,677	3,255	$ 2,445,440	$ 2,973,443
Electronic Maintenance Tech	7318	1.0	4,280	5,201	$ 111,708	$ 135,746
Stationary Engineer	7334	2.0	4,249	4,249	$ 221,798	$ 221,798
Chief Stationary Engineer	7205	1.0	5,390	5,390	$ 140,679	$ 140,679
Sheriff's Lieutenant	8310	1.0	5,258	6,707	$ 137,234	$ 175,053
Institutional Police Sergeant	8205	3.0	3,292	5,739	$ 257,764	$ 449,364
Building & Grounds Patrol Officer	8207	54.0	2,499	3,040	$ 3,522,091	$ 4,284,576
Custodial Supervisor	2718	1.0	2,717	3,303	$ 70,914	$ 86,208
Custodial Assistant Supervisor	2716	3.0	2,464	2,996	$ 192,931	$ 234,587
Custodian	2708	39.0	2,242	2,723	$ 2,282,132	$ 2,771,742
-					$ -	$ -
Holiday Pay (if applicable)	n/a	n/a			406,828	497,635
Night / Shift Differential (if applicable)	n/a	n/a			362,906	443,908
Overtime Pay (if applicable)	n/a	n/a				
Other Pay (if applicable	n/a	n/a				
	Total FTE	179.5				
				Total Salary Costs--->	$ 12,821,260	$ 15,683,033
				Total of Other Compensation--->	$ 769,734	$ 941,543

Salary and Benefits for Each Job Class from BFM Reporting FTE Cost Report

Complete this with the cost of 1.0 FTE; the actual FTE needs will be calcuated in the Personnel and Fringe Benefit costs.

Year (BY, aka FY 22/23)	Job Class Number	Job Class Title	FTE	5010 Salary	5130 Benefits	Total Sal & Ben
BY	0932	Manager IV	1.00	$ 184,399	$ 70,764	$ 255,163
BY	0923	Manager II	2.00	$ 159,325	$ 65,440	$ 449,530
BY	0922	Manager I	1.00	$ 148,413	$ 63,123	$ 211,536
BY	1657	Accountant IV	1.00	$ 153,151	$ 58,523	$ 211,674
BY	1844	Senior Management Assistant	1.00	$ 115,757	$ 48,715	$ 164,472
BY	1222	Sr. Payroll & Personnel Clerk	1.00	$ 95,205	$ 42,897	$ 138,102
BY	1404	Clerk	1.00	$ 67,830	$ 35,147	$ 102,977
BY	1406	Senior Clerk	4.00	$ 85,322	$ 40,099	$ 501,684
BY	1408	Principal Clerk	1.00	$ 92,903	$ 42,245	$ 135,148
BY	1842	Management Assistant	1.00	$ 101,000	$ 44,537	$ 145,537
BY	1652	Accountant II	1.00	$ 101,677	$ 45,188	$ 146,865
BY	4366	Collection Supervisor	1.00	$ 101,270	$ 44,614	$ 145,884
BY	4334	Investigator, Tax Collector	2.00	$ 112,887	$ 47,902	$ 321,578
BY	1326	Customer Service Agent Sup	19.00	$ 104,736	$ 45,595	$ 2,856,289
BY	1324	Customer Service Agent	2.50	$ 92,524	$ 42,138	$ 336,655
BY	4322	Cashier III	35.00	$ 84,726	$ 39,930	$ 4,362,960
BY	7318	Electronic Maintenance Tech	1.00	$ 135,361	$ 57,065	$ 192,426
BY	7334	Stationary Engineer	2.00	$ 110,578	$ 49,448	$ 320,052
BY	7205	Chief Stationary Engineer	1.00	$ 140,285	$ 57,180	$ 197,465
BY	8310	Sheriff's Lieutenant	1.00	$ 174,632	$ 119,740	$ 294,372
BY	8205	Institutional Police Sergeant	3.00	$ 149,360	$ 59,681	$ 627,123
BY	8207	Building & Grounds Patrol Office	54.00	$ 79,121	$ 38,344	$ 6,343,110
BY	2718	Custodial Supervisor	1.00	$ 85,972	$ 40,283	$ 126,255
BY	2716	Custodial Assistant Supervisor	3.00	$ 77,984	$ 38,022	$ 348,018
BY	2708	Custodian	39.00	$ 70,862	$ 36,006	$ 4,167,852
						$ -

FRINGE BENEFITS

	Job Class	$ Amount
Benefits per FTE--Job Class #:	0932	70,764
Benefits per FTE--Job Class #:	0923	65,440
Benefits per FTE--Job Class #:	0922	63,123
Benefits per FTE--Job Class #:	1657	58,523
Benefits per FTE--Job Class #:	1844	48,715
Benefits per FTE--Job Class #:	1222	42,897
Benefits per FTE--Job Class #:	1404	35,147
Benefits per FTE--Job Class #:	1406	40,099
Benefits per FTE--Job Class #:	1408	42,245
Benefits per FTE--Job Class #:	1842	44,537
Benefits per FTE--Job Class #:	1652	45,188
Benefits per FTE--Job Class #:	4366	44,614
Benefits per FTE--Job Class #:	4334	47,902
Benefits per FTE--Job Class #:	1326	45,595
Benefits per FTE--Job Class #:	1324	42,138
Benefits per FTE--Job Class #:	4322	39,930
Benefits per FTE--Job Class #:	7318	57,065
Benefits per FTE--Job Class #:	7334	49,448
Benefits per FTE--Job Class #:	7205	57,180
Benefits per FTE--Job Class #:	8310	119,740
Benefits per FTE--Job Class #:	8205	59,681
Benefits per FTE--Job Class #:	8207	38,344
Benefits per FTE--Job Class #:	2718	40,283
Benefits per FTE--Job Class #:	2716	38,022
Benefits per FTE--Job Class #	2708	36,006

	Low	High
Total Fringe Benefits	$ 6,608,113	$ 7,393,116

ADDITIONAL CITY COSTS

Operating Expenses	$ 1,180,245	$ 1,172,536
Credit Card Processing Fees	$ 1,250,000	$ 2,502,461
Remote Airline Check-in	$ -	$ 500,000
Training	$ 300,000	$ 300,000
Parking/Billing Technology	$ 300,000	$ 300,000
Total Capital & Operating	$ 3,030,245	$ 4,774,997

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	$ 23,229,352	$ 28,792,689
LESS: ESTIMATED TOTAL CONTRACT COST	$ 22,939,369	$ 27,189,716
ESTIMATED SAVINGS	$ 289,982	$ 1,602,973
% of Savings to City Cost	1%	6%

Comments/Assumptions:
1. 1971 would be/was the first year these services are/were contracted out.
2. Salary levels reflect proposed salary rates effective July 1, 2018. Costs are represented as annual 12 month costs.
3. Variable fringe benefits consist of Social Security, Medicare, employer retirement, employee retirement pick-up and long-term disability,
4. Fixed fringe benefits consist of health and dental rates plus an estimate of dependent coverage.
5. Operating costs include operating expenses & credit card fees. FTEs are based on Contractor FTEs.

Please Fill Out Blue Shaded Areas Only. **FISCAL YEAR 2022-23**

Contract Cost Details

	Low	High
Estimated Contract Cost	$ 22,605,307	$ 26,787,418
Estimated Monitoring Cost	$ 334,062	$ 402,298

Contract Monitoring Costs:

Does/would contract require monitoring? If yes, fill out the details below. If not, explain why, as this would be unusual.	YES

Salary:

Job Class	Job Class Title	# of FTEs *(can be partial; e.g. a half time employee would be 0.5 FTE)*	Biweekly Rate		Annual Salary Expense		Benefits per FTE		Annual Benefit Expense		**TOTAL EXPENSES**	
			Low	High	Low	High	Low	High	Low	High	**Low**	**High**
0932	Manager IV	0.40	5,552	7,084	$ 57,963	$ 73,957	$ 61,451	$ 70,764	$ 24,581	$ 28,306	$ 82,543	$102,263
9255	Airport Economic Planner	0.80	4,965	6,033	$ 103,669	$ 125,969	$ 51,951	$ 59,359	$ 41,561	$ 47,487	$145,230	$173,456
1823	Sr. Administrative Analyst	0.70	4,043	4,913	$ 73,866	$ 89,761	$ 46,319	$ 52,598	$ 32,423	$ 36,819	$106,289	$126,579
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
TOTAL CONTRACT MONITORING COST					$ 235,498	$ 289,687	$ 159,722	$ 182,721	$ 98,565	$ 112,611	$334,062	$402,298

Contract Cost Calculation:

Please show all calculations made to estimate contract cost. Describe assumptions and source of data above, and feel free to enter more rows as needed.

List of all contract components	Number of Units	Notes	Total Cost - low end est	Total Cost - high end est
Labor			$ 5,528,914	$ 6,048,918
Fringe			$ 3,215,611	$ 3,409,711
Operating Costs			$ 1,180,245	$ 1,172,536
Management Fee			$ 109,250	$ 109,250
Sub Contract Services			$ 12,571,287	$ 16,047,004
TOTAL CONTRACT COST			$ 22,605,307	$ 26,787,418

Components of contractor labor costs, including but not limited to: fringe benefits, premiums, shift differentials:

1. List all assumptions made in calculating contract cost.

Include any private wage rates, population estimates, square footage estimates or other data used in calculating your contract cost. Please insert more lines as needed.

1) Low contract cost assumes a flat rate from current year.
2)
3)
4)

2. What is the source of data used to calculate the contract cost?

Current negotiated contract for parking services.

3. What year is your data from?

FY21-22

4. If contract cost is based on an RFP and before a contract has been approved, was the RFP for comparable services?

Please complete all shaded sections in this worksheet, as is required by San Francisco Administrative Code Section 2.15:

Department: Airport Commission - AIR Commercial Office, AIR Parking Management
Contract: Airport Public and Employee Parking

SEC. 2.15 SUPPLEMENTAL REPORTS REQUIRED

Any officer, department or agency seeking Board approval of a contract for personal services under Charter Section 10.104(15) shall submit a supplemental report to the Board of Supervisors in connection with the contract and the Controller's certification.

The report shall summarize the essential terms of the proposed contract and address the following subjects:

1. The department's basis for proposing the Prop J certification;

It is more cost effective to contract the professional services associated with managing and operating the Airport's public and employee parking facilities than it is to staff with civil service positions.

2. The impact, if any, the contract will have on the provision of services covered by the contract, including a comparison of specific levels of service, in measurable units where applicable, between the current level of service and those proposed under the contract. For contract renewals, a comparison shall be provided between the level of service in the most recent year the service was provided by City employees and the most recent year the service was provided by the contractor;

City employees have never provided this type of service. Professional services to operate and manage the Airport's public and employee parking facilities have always been contracted to a third party.

3. The department's proposed or, for contract renewals, current oversight and reporting requirements for the services covered by the contract:

Contract provides monthly, as well as rolling annual statistical reports, on revenues and expenses by location and by category. Additionally, revenues and expenses are itemized by function and are submitted twice per month with supporting documentation. Volume related reports are provided to the Airport on a monthly basis to determine future pricing strategies and facility utilization schemes. Airport staff reconciles reports submitted by contractor with online access to parking systems. Staff works with contractor to establish goals and conduct inspections to ensure compliance with contractual obligations.

4. The contractor's proposed or, for contract renewals, current wages and benefits for employees covered under the contract, and the contractor's current labor agreements for employees providing the services covered by the contract:

Contractor has labor agreements with 3 unions: SEIU Local 1877 for janitorial employees; IUOE Local 39 for maintenance employees (stationary engineers); and Teamsters Local 665 for security guards and all parking employees (cashiers, supervisors, LPI clerks and office administrative staff). Copies of contracts are on file with the Airport.

5. The department's proposed or, for contract renewals, current procedures for ensuring the contractor's ongoing compliance with all applicable contracting requirements, including Administrative Code Chapter 12P (the Minimum Compensation Ordinance), Chapter 12Q (the Health Care Accountability Ordinance); and Section 12B.1(b) (the Equal Benefits Ordinance);

The contract with New South Parking – California includes provisions for compliance with Chapter 12P (MCO), Chapter 12Q (HCAO), Chapter 12B and 12C Non Discrimination in Contracts, Chapter 12B.2 Non Discrimination in the Provisions of Employee Benefits, and 21C.3 Prevailing Rate of Wages. Contractor must be certified compliant and maintain compliance with these provisions as stipulated in the Agreement for Professional Services.

6. The department's plan for City employees displaced by the contract; and,

Not applicable.

7. A discussion, including timelines and cost estimates, of under what conditions the service could be provided in the future using City employees. (Added by Ord. 105-04, File No. 040594, App. 6/10/2004)

The parking facilities at the Airport are operated 24 hours per day, 7 days per week. The Prop J analysis concludes this contract will save the City money for managing and operating parking facilities versus using City employees. Pay scales for civil service positions would have to be reduced accordingly to achieve cost savings for the City. To accommodate current civil service wages, staffing levels would have to be reduced to meet the proposed budget, resulting in an unacceptable decrease in customer service to the public. The unions that represent the contractor's current employees would also take issue with the change to civil service as they would lose their employee base to a different union. Current service levels provided by contractor meet the Airport's high expectations, which in turn keep customers returning to the Airport for their parking needs.

In FY 23-24, the Prop J low range analysis shows a negative variance of $1,641,949. In other words, in theory, it would save the City over $1.6M if SFO's parking services were not contracted out in FY 23-24. However, this scenario is not realistic due to the fact that the low range analysis assumes all City parking employees will start at step 1 in the 5 step salary scale. Given the experience necessary to operate SFO's parking facilities and the current state of wages, most, if not all, employees would need to be starting at a much higher step. This fact, coupled with all of the other ancillary costs the City would have to incur by not contracting out, will eventually lead to a situation where the City would not see any value or cost savings from an in-house parking operation at SFO.

Public parking revenues currently exceed $65M per year and are included in the calculation of the Annual Service Payment made to the City.

8 Changes in any elements of the Contractor and/or City side since the prior approved Prop J.

None

Name and job title of the person completing this questionnaire:

Adam Gubser, Airport Parking Manager

Form will autopopulate

PROP J ANALYSIS SUMMARY
Airport Commission - AIR Commercial Office, AIR Parking Management
Airport Public and Employee Parking

FISCAL YEAR 2023-24

City cost if services are not contracted out

		low range		*high range*
Total Annual Salary	$	13,219,161	$	16,169,748
Total Other Pay	$	793,622	$	970,763
Total Fringe Benefits	$	6,699,673	$	7,503,032
Additional City Costs	$	4,774,997	$	4,774,997
	$	25,487,454	$	29,418,541

City cost if services are contracted out

Contract Cost	$	26,787,418	$	26,787,418
City Contract Monitoring	$	341,985	$	412,025
	$	27,129,403	$	27,199,443

City Savings from Contracting Out, Savings/(Cost)	**$**	**(1,641,949)**	**$**	**2,219,098**
		-6%		8%

Airport Commission
AIR Commercial Office, AIR Parking Management
Insert name of the contract's main purpose here
COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES (1) (2)
FISCAL YEAR 2023-24

PPE FY24 26.0

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS

Job Class Title	Class	# of Full Time Equivalent Positions	Bi-Weekly Rate per FTE Low	Bi-Weekly Rate per FTE High	Annual Cost Low	Annual Cost High
Manager IV	0932	1.0	$ 5,746	$ 7,332	$ 149,404	$ 190,630
Manager II	0923	2.0	4,964	6,335	$ 258,121	$ 329,432
Manager I	0922	1.0	4,622	5,902	$ 120,180	$ 153,441
Accountant IV	1657	1.0	4,660	5,664	$ 121,149	$ 147,252
Senior Management Assistant	1844	1.0	3,786	4,603	$ 98,437	$ 119,669
Sr. Payroll & Personnel Clerk	1222	1.0	3,115	3,786	$ 80,999	$ 98,437
Clerk	1404	1.0	2,220	2,697	$ 57,722	$ 70,127
Senior Clerk	1406	4.0	2,302	2,800	$ 239,391	$ 291,166
Principal Clerk	1408	1.0	3,039	3,695	$ 79,008	$ 96,069
Management Assistant	1842	1.0	3,305	4,016	$ 85,924	$ 104,411
Accountant II	1652	1.0	3,330	4,043	$ 86,569	$ 105,110
Collection Supervisor	4366	1.0	3,313	4,026	$ 86,139	$ 104,680
Investigator, Tax Collector	4334	2.0	3,695	4,490	$ 192,137	$ 233,471
Customer Service Agent Sup	1326	19.0	3,428	4,165	$ 1,693,392	$ 2,057,431
Customer Service Agent	1324	2.5	3,026	3,679	$ 196,712	$ 239,163
Cashier III	4322	35.0	2,771	3,369	$ 2,521,332	$ 3,065,722
Electronic Maintenance Tech	7318	1.0	4,430	5,383	$ 115,175	$ 139,959
Stationary Engineer	7334	2.0	4,398	4,398	$ 228,681	$ 228,681
Chief Stationary Engineer	7205	1.0	5,579	5,579	$ 145,045	$ 145,045
Sheriff's Lieutenant	8310	1.0	5,442	6,942	$ 141,493	$ 180,485
Institutional Police Sergeant	8205	3.0	3,407	5,940	$ 265,763	$ 463,309
Building & Grounds Patrol Officer	8207	54.0	2,586	3,146	$ 3,631,397	$ 4,417,546
Custodial Supervisor	2718	1.0	2,812	3,419	$ 73,114	$ 88,884
Custodial Assistant Supervisor	2716	3.0	2,550	3,101	$ 198,919	$ 241,867
Custodian	2708	39.0	2,320	2,818	$ 2,352,957	$ 2,857,761
-					$ -	$ -
Holiday Pay (if applicable)	n/a	n/a			419,454	513,079
Night / Shift Differential (if applicable)	n/a	n/a			374,168	457,685
Overtime Pay (if applicable)	n/a	n/a				
Other Pay (if applicable	n/a	n/a				
	Total FTE	179.5				
				Total Salary Costs--->	$ 13,219,161	$ 16,169,748
				Total of Other Compensation--->	$ 793,622	$ 970,763

FRINGE BENEFITS

	Job Class	$ Amount
Benefits per FTE--Job Class #:	0932	71,228
Benefits per FTE--Job Class #:	0923	66,067
Benefits per FTE--Job Class #:	0922	63,820
Benefits per FTE--Job Class #:	1657	58,844
Benefits per FTE--Job Class #:	1844	49,186
Benefits per FTE--Job Class #:	1222	43,450
Benefits per FTE--Job Class #:	1404	35,809
Benefits per FTE--Job Class #:	1406	40,691
Benefits per FTE--Job Class #:	1408	42,807
Benefits per FTE--Job Class #:	1842	45,067
Benefits per FTE--Job Class #:	1652	45,743
Benefits per FTE--Job Class #:	4366	45,142
Benefits per FTE--Job Class #:	4334	48,384
Benefits per FTE--Job Class #:	1326	46,110
Benefits per FTE--Job Class #:	1324	42,702
Benefits per FTE--Job Class #:	4322	40,525
Benefits per FTE--Job Class #:	7318	57,636
Benefits per FTE--Job Class #:	7334	50,066
Benefits per FTE--Job Class #:	7205	57,656
Benefits per FTE--Job Class #:	8310	122,885
Benefits per FTE--Job Class #:	8205	60,153
Benefits per FTE--Job Class #:	8207	38,961
Benefits per FTE--Job Class #:	2718	40,873
Benefits per FTE--Job Class #:	2716	38,643
Benefits per FTE--Job Class #	2708	36,656
		Low / High
Total Fringe Benefits		$ 6,699,673 / $ 7,503,032

ADDITIONAL CITY COSTS

	Low	High
Operating Expenses	$ 1,172,536	$ 1,172,536
Credit Card Processing Fees	$ 2,502,461	$ 2,502,461
Remote Airline Check-in	$ 500,000	$ 500,000
Training	$ 300,000	$ 300,000
Parking/Billing Technology	$ 300,000	$ 300,000
Total Capital & Operating	$ 4,774,997	$ 4,774,997

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	$ 25,487,454	$ 29,418,541
LESS: ESTIMATED TOTAL CONTRACT COST	$ 27,129,403	$ 27,199,443
ESTIMATED SAVINGS	$ (1,641,949)	$ 2,219,098
% of Savings to City Cost	-6%	8%

Comments/Assumptions:
1. 1971 would be/was the first year these services are/were contracted out.
2. Salary levels reflect proposed salary rates effective July 1, 2018. Costs are represented as annual 12 month costs.
3. Variable fringe benefits consist of Social Security, Medicare, employer retirement, employee retirement pick-up and long-term disability,
4. Fixed fringe benefits consist of health and dental rates plus an estimate of dependent coverage.
5. Operating costs include operating expenses & credit card fees. FTEs are based on Contractor FTEs.

Salary and Benefits for Each Job Class from BFM Reporting FTE Cost Report

Complete this with the cost of 1.0 FTE; the actual FTE needs will be calcuated in the Personnel and Fringe Benefit costs.

Year (BY, aka FY 22/23)	Job Class Number	Job Class Title	FTE	5010 Salary	5130 Benefits	Total Sal & Ben
BY+1	0932	Manager IV	1.00	$ 190,909	$ 71,228	$ 262,137
BY+1	0923	Manager II	2.00	$ 164,950	$ 66,067	$ 462,034
BY+1	0922	Manager I	1.00	$ 153,652	$ 63,820	$ 217,472
BY+1	1657	Accountant IV	1.00	$ 158,558	$ 58,844	$ 217,402
BY+1	1844	Senior Management Assistant	1.00	$ 119,844	$ 49,186	$ 169,030
BY+1	1222	Sr. Payroll & Personnel Clerk	1.00	$ 98,566	$ 43,450	$ 142,016
BY+1	1404	Clerk	1.00	$ 70,224	$ 35,809	$ 106,034
BY+1	1406	Senior Clerk	4.00	$ 88,334	$ 40,691	$ 516,101
BY+1	1408	Principal Clerk	1.00	$ 96,183	$ 42,807	$ 138,991
BY+1	1842	Management Assistant	1.00	$ 104,565	$ 45,067	$ 149,632
BY+1	1652	Accountant II	1.00	$ 105,266	$ 45,743	$ 151,009
BY+1	4366	Collection Supervisor	1.00	$ 104,846	$ 45,142	$ 149,988
BY+1	4334	Investigator, Tax Collector	2.00	$ 116,872	$ 48,384	$ 330,512
BY+1	1326	Customer Service Agent Sup	19.00	$ 108,434	$ 46,110	$ 2,936,336
BY+1	1324	Customer Service Agent	2.50	$ 95,791	$ 42,702	$ 346,233
BY+1	4322	Cashier III	35.00	$ 87,717	$ 40,525	$ 4,488,470
BY+1	7318	Electronic Maintenance Tech	1.00	$ 140,140	$ 57,636	$ 197,776
BY+1	7334	Stationary Engineer	2.00	$ 114,482	$ 50,066	$ 329,096
BY+1	7205	Chief Stationary Engineer	1.00	$ 145,237	$ 57,656	$ 202,893
BY+1	8310	Sheriff's Lieutenant	1.00	$ 181,361	$ 122,885	$ 304,246
BY+1	8205	Institutional Police Sergeant	3.00	$ 154,633	$ 60,153	$ 644,358
BY+1	8207	Building & Grounds Patrol Offic	54.00	$ 81,914	$ 38,961	$ 6,527,250
BY+1	2718	Custodial Supervisor	1.00	$ 89,007	$ 40,873	$ 129,880
BY+1	2716	Custodial Assistant Supervisor	3.00	$ 80,737	$ 38,643	$ 358,140
BY+1	2708	Custodian	39.00	$ 73,364	$ 36,656	$ 4,290,780
						$ -

Please Fill Out Blue Shaded Areas Only. **FISCAL YEAR 2023-24**

Contract Cost Details

	Low	High
Estimated Contract Cost	$ 26,787,418	$ 26,787,418
Estimated Monitoring Cost	$ 341,985	$ 412,025

Contract Monitoring Costs:

Does/would contract require monitoring? If yes, fill out the details below. If not, explain why, as this would be unusual.	YES

Salary:

Job Class	Job Class Title	# of FTEs *(can be partial; e.g. a half time employee would be 0.5 FTE)*	Biweekly Rate		Annual Salary Expense		Benefits per FTE		Annual Benefit Expense		**TOTAL EXPENSES**	
			Low	High	Low	High	Low	High	Low	High	**Low**	**High**
0932	Manager IV	0.40	5,746	7,332	$ 59,762	$ 76,252	$ 61,838	$ 71,228	$ 24,735	$ 28,491	$ 84,497	$ 104,743
9255	Airport Economic Planner	0.80	5,139	6,244	$ 106,887	$ 129,878	$ 52,198	$ 59,655	$ 41,758	$ 47,724	$ 148,645	$ 177,602
1823	Sr. Administrative Analyst	0.70	4,185	5,085	$ 76,158	$ 92,546	$ 46,693	$ 53,047	$ 32,685	$ 37,133	$ 108,843	$ 129,679
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
TOTAL CONTRACT MONITORING COST					$ 242,806	$ 298,677	$ 160,729	$ 183,930	$ 99,178	$ 113,348	$ 341,985	$ 412,025

Components of contractor labor costs, including but not limited to: fringe benefits, premiums, shift differentials:

Contract Cost Calculation:

Please show all calculations made to estimate contract cost. Describe assumptions and source of data above, and feel free to enter more rows as needed.

List of all contract components	Number of Units	Notes	Total Cost - low end est	Total Cost - high end est
Labor			$ 6,048,918	$ 6,048,918
Fringe			$ 3,409,711	$ 3,409,711
Operating Costs			$ 1,172,536	$ 1,172,536
Management Fee			$ 109,250	$ 109,250
Sub Contract Services			$ 16,047,004	$ 16,047,004
TOTAL CONTRACT COST			$ 26,787,418	$ 26,787,418

1. List all assumptions made in calculating contract cost.

Include any private wage rates, population estimates, square footage estimates or other data used in calculating your contract cost. Please insert more lines as needed.

1) Low contract cost assumes a flat rate from current year.
2)
3)
4)

2. What is the source of data used to calculate the contract cost?

Current negotiated contract for parking services.

3. What year is your data from?

FY22-23

4. If contract cost is based on an RFP and before a contract has been approved, was the RFP for comparable services?

Please complete all shaded sections in this worksheet, as is required by San Francisco Administrative Code Section 2.15:

Department: Airport Commission - AIR Operations & Security
Contract: Airport Shuttle Bus Service

SEC. 2.15 SUPPLEMENTAL REPORTS REQUIRED

Any officer, department or agency seeking Board approval of a contract for personal services under Charter Section 10.104(15) shall submit a supplemental report to the Board of Supervisors in connection with the contract and the Controller's certification.

The report shall summarize the essential terms of the proposed contract and address the following subjects:

1. The department's basis for proposing the Prop J certification;

The basis for proposing the Prop J certification is the economical and efficiency achieved with a vendor that specializes in this business. These services have been contracted out since 1975. SFO Hotel Shuttle Bus Company has satisfactorily operated the Airport's shuttle bus service under the current agreement. The Office of the Controller annually concludes that these services can be performed at a lower cost by SFO Hotel Shuttle Bus Company than if work was performed by City employees (MUNI).

2. The impact, if any, the contract will have on the provision of services covered by the contract, including a comparison of specific levels of service, in measurable units where applicable, between the current level of service and those proposed under the contract. For contract renewals, a comparison shall be provided between the level of service in the most recent year the service was provided by City employees and the most recent year the service was provided by the contractor;

Since its inception in 1975, the management and operations of long-term parking and employee shuttle bus service has been performed by contract. A comparison between the levels of service provided by City employees is therefore not applicable.

3. The department's proposed or, for contract renewals, current oversight and reporting requirements for the services covered by the contract:

Pursuant to contract, the Contractor will maintain logs as required by the Director demonstrating schedule adherence and ridership. Trip reports and driver hours are compiled, summarized and submitted according to a format and schedule approved by the Director. Reports are submitted as part of regular monthly invoices, or as requested by the Director. Landside operaions staff currently reviews each report for accuracy.

4. The contractor's proposed or, for contract renewals, current wages and benefits for employees covered under the contract, and the contractor's current labor agreements for employees providing the services covered by the contract:

See attachment to Prop J that details current wages and benefits for Drivers (Local 665), Supervisors (Local 856) and Mechanics (Local 1414). Wages and benefits are capped per the current contract, dated December 1, 2012.

5. The department's proposed or, for contract renewals, current procedures for ensuring the contractor's ongoing compliance with all applicable contracting requirements, including Administrative Code Chapter 12P (the Minimum Compensation Ordinance), Chapter 12Q (the Health Care Accountability Ordinance); and Section 12B.1(b) (the Equal Benefits Ordinance);

See attachment to Prop J that details current wages and benefits for Drivers (Local 665), Supervisors (Local 856) and Mechanics (Local 1414). Wages and benefits are capped per the current contract, dated December 1, 2012.

6. The department's plan for City employees displaced by the contract; and,

The Contractor continues to meet the provisions of the Minimum Compensation Ordinance. Although the contract does not require health insurance, the Contractor per labor agreements, continues to provide applicable health benefits per Section 12Q.3 of the HCAO as set forth by the contract. Contractor must adhere to the City's non-discrimination ordinance contained in Chapter 12B & 12C of the City's Administrative Code. Landside operations staff regularly monitors and follows up regarding any compliance issues.

7. A discussion, including timelines and cost estimates, of under what conditions the service could be provided in the future using City employees. (Added by Ord. 105-04, File No. 040594, App. 6/10/2004)

Currently, the Airport operates a 24-hour/7-day a week shuttle bus service to remote parking lots (contracted with SFO Hotel Shuttle Bus Company and administered by Landside Operations). Based on annual cost estimates as provided to the Controller's Office, contractor wage and benefit costs for transit operators, supervisors and mechanics are appreciably less than for similar City classifications. MUNI would be the most logical agency to send drivers, supervisors and mechanics to the Airport. If MUNI had drivers, supervisors and mechanics available for Airport parking shuttle service, drivers would have to incorporate a bid cycle for preferred route and schedules and be trained on various routes. In addition, there would likely be issues with Union Locals 665, 856 and 1414 should these Airport jobs go to City workers and different union locals. Full payment through the current contract would be required; driver route and schedule bids, training on various routes would need to take place. It is worth noting that Muni currently has a driver shortage and would likely face challenges providing sufficient staffing for this service.

8 Changes in any elements of the Contractor and/or City side since the prior approved Prop J.

Not applicable.

Name and job title of the person completing this questionnaire:

Seth Morgan, Senior Transportation Planner

Form will autopopulate

PROP J ANALYSIS SUMMARY
Airport Commission - AIR Operations & Security
Airport Shuttle Bus Service

FISCAL YEAR 2022-23

City cost if services are not contracted out

		low range		*high range*
Total Annual Salary	$	7,009,781	$	7,300,329
Total Other Pay	$	64,182	$	66,842
Total Fringe Benefits	$	3,110,231	$	3,484,172
Additional City Costs	$	4,339,603	$	4,654,154
	$	14,523,797	$	15,505,497

City cost if services are contracted out

Contract Cost	$	9,716,198	$	9,716,198
City Contract Monitoring	$	20,417	$	21,791
	$	9,736,615	$	9,737,989

City Savings from Contracting Out, Savings/(Cost)	**$**	**4,787,182**	**$**	**5,767,509**
		33%		37%

Airport Commission
109699 - AIR Operations & Security
Airport Shuttle Bus Service
COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES (1) (2)
FISCAL YEAR 2022-23

PPE FY23	26.1

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS

Job Class Title	Class	# of Full Time Equivalent Positions	Bi-Weekly Rate per FTE Low	Bi-Weekly Rate per FTE High	Annual Cost Low	Annual Cost High
Transit Operators	9163	64.0	$ 3,091	$ 3,219	$ 5,163,206	$ 5,377,215
Transit Supervisor	9139	5.0	4,222	4,397	$ 550,971	$ 573,808
Transit Manager II	9141	2.0	5,630	5,863	$ 293,886	$ 306,067
Transit Manager I	9140	1.0	4,986	5,193	$ 130,135	$ 135,529
Automotive Mechanic	7381	5.0	3,780	3,937	$ 493,290	$ 513,736
Transit Car Cleaner	9102	2.0	2,907	3,027	$ 151,745	$ 158,035
Transit Spotter	7454	4.0	2,170	2,260	$ 226,548	$ 235,938
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
Holiday Pay (if applicable)	n/a	n/a			$ 33,922	$ 35,328
Night / Shift Differential (if applicable)	n/a	n/a			$ 30,260	$ 31,514
Overtime Pay (if applicable)	n/a	n/a				
Other Pay (if applicable	n/a	n/a				
	Total FTE	83.0				
			Total Salary Costs--->		$ 7,009,781	$ 7,300,329
			Total of Other Compensation--->		$ 64,182	$ 66,842

FRINGE BENEFITS

	Job Class	$ Amount
Benefits per FTE--Job Class #:	9163	$ 40,786
Benefits per FTE--Job Class #:	9139	$ 49,993
Benefits per FTE--Job Class #:	9141	$ 59,616
Benefits per FTE--Job Class #:	9140	$ 55,198
Benefits per FTE--Job Class #:	7381	$ 46,954
Benefits per FTE--Job Class #:	9102	$ 38,229
Benefits per FTE--Job Class #:	7454	$ 34,564
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #	0	0

	Low	High
Total Fringe Benefits	$ 3,110,231	$ 3,484,172

ADDITIONAL CITY COSTS

	Low	High
Fuel, Lubricants and Utilities	$ 568,891	$ 568,891
Bus Maintenance	$ 665,046	$ 665,046
Liability Insurance	$ 422,183	$ 414,821
Worker's Compensation	$ 251,678	$ 251,678
Property Insurance	$ 7,127	$ 7,002
Payroll Taxes	$ 384,121	$ 384,121
Pension	$ 434,738	$ 434,738
Health and Welfare	$ 1,143,032	$ 1,143,032
Unanticipated Operational Expenses	$ 140,749	$ 140,749
Emergency Contigency	$ 322,038	$ 644,076
Total Capital & Operating	4,339,603	4,654,154

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	14,523,797	15,505,497
LESS: ESTIMATED TOTAL CONTRACT COST	9,736,615	9,737,989
ESTIMATED SAVINGS	$ 4,787,182	$ 5,767,509
% of Savings to City Cost	33%	37%

Comments/Assumptions:
1. This sevice has been contracted out since 1975
2. Up to 50% of the contractor management fee is assumed to be spent on emergency contingency if city-operated.
3. Variable fringe benefits consist of Social Security, Medicare, employer retirement.
4. Estimated City capital and operating costs are included in the estimated total contract cost.

Salary and Benefits for Each Job Class from BFM Reporting FTE Cost Report

Complete this with the cost of 1.0 FTE; the actual FTE needs will be calcuated in the Personnel and Fringe Benefit costs.

Year (BY, aka FY 22/23)	Job Class Number	Job Class Title	FTE	5010 Salary	5130 Benefits	Total Sal & Ben
	9163	Transit Operators	1.00	$ 83,697	$ 40,786	$ 124,483
	9139	Transit Supervisor	1.00	$ 114,322	$ 49,993	$ 164,315
	9141	Transit Manager II	1.00	$ 152,447	$ 59,616	$ 212,064
	9140	Transit Manager I	1.00	$ 135,009	$ 55,198	$ 190,208
	7381	Automotive Mechanic	1.00	$ 102,354	$ 46,954	$ 149,308
	9102	Transit Car Cleaner	1.00	$ 78,715	$ 38,229	$ 116,943
	7454	Transit Spotter	1.00	$ 58,759	$ 34,564	$ 93,322
			1.00			$ -
			1.00			$ -
			1.00			$ -

Please Fill Out Blue Shaded Areas Only. **FISCAL YEAR 2022-23**

Contract Cost Details

	Low	High
Estimated Contract Cost	$ 9,716,197.51	$ 9,716,197.51
Estimated Monitoring Cost	$ 20,417.15	$ 21,791.04

Contract Monitoring Costs:

Does/would contract require monitoring? If yes, fill out the details below. If not, explain why, as this would be unusual.	Yes

Salary:

Job Class	Job Class Title	# of FTEs *(can be partial; e.g. a half time employee would be 0.5 FTE)*	Biweekly Rate		Annual Salary Expense		Benefits per FTE		Annual Benefit Expense		**TOTAL EXPENSES**	
			Low	High	Low	High	Low	High	Low	High	**Low**	**High**
5,290	Transit Planner IV	0.1	5,827	6,069	$ 15,208	$ 15,839	$ 52,087	$ 59,522	$ 5,209	$ 5,952	$ 20,417	$ 21,791
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
TOTAL CONTRACT MONITORING COST					$ 15,208	$ 15,839	$ 52,087	$ 59,522	$ 5,209	$ 5,952	$ 20,417	$ 21,791

Components of contractor labor costs, including but not limited to: fringe benefits, premiums, shift differentials:

Contract Cost Calculation:

Please show all calculations made to estimate contract cost. Describe assumptions and source of data above, and feel free to enter more rows as needed.

List of all contract components	Number of Units	Notes	Total Cost - low end est	Total Cost - high end est
Management Fee	N/A		$ 1,288,152	$ 1,288,152
Payroll	N/A			
Drivers/Supervisors	N/A		$ 4,047,959	$ 4,047,959
Maintenance Staff	N/A		$ 414,117	$ 414,117
Other Contract Costs	N/A			
Vehicle Operating Costs	N/A		$ 1,752,400	$ 1,752,400
Worker's Compensation	N/A		$ 251,678	$ 251,678
Payroll taxes	N/A		$ 384,121	$ 384,121
Pension	N/A		$ 434,738	$ 434,738
Health and Welfare	N/A		$ 1,143,032	$ 1,143,032
TOTAL CONTRACT COST			$ 9,716,198	$ 9,716,198

1. List all assumptions made in calculating contract cost.

Include any private wage rates, population estimates, square footage estimates or other data used in calculating your contract cost. Please insert more lines as needed.

1) This contract will be out for RFP soon. We are assuming the successful proposer will have expenses similar to the incumbent.
2) Vehicle maintenance costs include all expenses related to the upkeep of vehicles, including equipment for facilities
3) All costs except city salary/benefit costs are annually compounded using the December 2021 CPI index for the Bay Area, as this represents our best guess at how prices will increase over the next two years. This is a slight change from past methodology.

2. What is the source of data used to calculate the contract cost?

Current contractor monthly invoices

3. What year is your data from?

Calendar Year 2021

4. If contract cost is based on an RFP and before a contract has been approved, was the RFP for comparable services?

Please complete all shaded sections in this worksheet, as is required by San Francisco Administrative Code Section 2.15:

Department: Airport Commission - AIR Operations & Security
Contract: Airport Shuttle Bus Service

SEC. 2.15 SUPPLEMENTAL REPORTS REQUIRED

Any officer, department or agency seeking Board approval of a contract for personal services under Charter Section 10.104(15) shall submit a supplemental report to the Board of Supervisors in connection with the contract and the Controller's certification.

The report shall summarize the essential terms of the proposed contract and address the following subjects:

1. The department's basis for proposing the Prop J certification;

The basis for proposing the Prop J certification is the economical and efficiency achieved with a vendor that specializes in this business. These services have been contracted out since 1975. SFO Hotel Shuttle Bus Company has satisfactorily operated the Airport's shuttle bus service under the current agreement. The Office of the Controller annually concludes that these services can be performed at a lower cost by SFO Hotel Shuttle Bus Company than if work was performed by City employees (MUNI).

2. The impact, if any, the contract will have on the provision of services covered by the contract, including a comparison of specific levels of service, in measurable units where applicable, between the current level of service and those proposed under the contract. For contract renewals, a comparison shall be provided between the level of service in the most recent year the service was provided by City employees and the most recent year the service was provided by the contractor;

Since its inception in 1975, the management and operations of long-term parking and employee shuttle bus service has been performed by contract. A comparison between the levels of service provided by City employees is therefore not applicable.

3. The department's proposed or, for contract renewals, current oversight and reporting requirements for the services covered by the contract:

Pursuant to contract, the Contractor will maintain logs as required by the Director demonstrating schedule adherence and ridership. Trip reports and driver hours are compiled, summarized and submitted according to a format and schedule approved by the Director. Reports are submitted as part of regular monthly invoices, or as requested by the Director. Landside operaions staff currently reviews each report for accuracy.

4. The contractor's proposed or, for contract renewals, current wages and benefits for employees covered under the contract, and the contractor's current labor agreements for employees providing the services covered by the contract:

See attachment to Prop J that details current wages and benefits for Drivers (Local 665), Supervisors (Local 856) and Mechanics (Local 1414). Wages and benefits are capped per the current contract, dated December 1, 2012.

5. The department's proposed or, for contract renewals, current procedures for ensuring the contractor's ongoing compliance with all applicable contracting requirements, including Administrative Code Chapter 12P (the Minimum Compensation Ordinance), Chapter 12Q (the Health Care Accountability Ordinance); and Section 12B.1(b) (the Equal Benefits Ordinance);

See attachment to Prop J that details current wages and benefits for Drivers (Local 665), Supervisors (Local 856) and Mechanics (Local 1414). Wages and benefits are capped per the current contract, dated December 1, 2012.

6. The department's plan for City employees displaced by the contract; and,

The Contractor continues to meet the provisions of the Minimum Compensation Ordinance. Although the contract does not require health insurance, the Contractor per labor agreements, continues to provide applicable health benefits per Section 12Q.3 of the HCAO as set forth by the contract. Contractor must adhere to the City's non-discrimination ordinance contained in Chapter 12B & 12C of the City's Administrative Code. Landside operations staff regularly monitors and follows up regarding any compliance issues.

7. A discussion, including timelines and cost estimates, of under what conditions the service could be provided in the future using City employees. (Added by Ord. 105-04, File No. 040594, App. 6/10/2004)

Currently, the Airport operates a 24-hour/7-day a week shuttle bus service to remote parking lots (contracted with SFO Hotel Shuttle Bus Company and administered by Landside Operations). Based on annual cost estimates as provided to the Controller's Office, contractor wage and benefit costs for transit operators, supervisors and mechanics are appreciably less than for similar City classifications. MUNI would be the most logical agency to send drivers, supervisors and mechanics to the Airport. If MUNI had drivers, supervisors and mechanics available for Airport parking shuttle service, drivers would have to incorporate a bid cycle for preferred route and schedules and be trained on various routes. In addition, there would likely be issues with Union Locals 665, 856 and 1414 should these Airport jobs go to City workers and different union locals. Full payment through the current contract would be required; driver route and schedule bids, training on various routes would need to take place. It is worth noting that Muni currently has a driver shortage and would likely face challenges providing sufficient staffing for this service.

8 Changes in any elements of the Contractor and/or City side since the prior approved Prop J.

Not applicable.

Name and job title of the person completing this questionnaire:

Seth Morgan, Senior Transportation Planner

Form will autopopulate

PROP J ANALYSIS SUMMARY
Airport Commission - AIR Operations & Security
Airport Shuttle Bus Service

FISCAL YEAR 2022-23

City cost if services are not contracted out

		low range		*high range*
Total Annual Salary	$	7,263,463	$	7,529,099
Total Other Pay	$	66,504	$	68,936
Total Fringe Benefits	$	3,110,231	$	3,484,172
Additional City Costs	$	4,409,774	$	4,731,812
	$	14,849,972	$	15,814,020

City cost if services are contracted out

Contract Cost	$	9,869,578	$	9,869,578
City Contract Monitoring	$	20,992	$	22,317
	$	9,890,569	$	9,891,894

City Savings from Contracting Out, Savings/(Cost)	**$**	**4,959,403**	**$**	**5,922,126**
		33%		37%

Airport Commission
109699 - AIR Operations & Security
Airport Shuttle Bus Service
COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES (1) (2)
FISCAL YEAR 2022-23

PPE FY24	26.0

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS

Job Class Title	Class	# of Full Time Equivalent Positions	Bi-Weekly Rate per FTE Low	Bi-Weekly Rate per FTE High	Annual Cost Low	Annual Cost High
Transit Operators	9163.00	64.0	$ 3,215	$ 3,333	$ 5,350,061	$ 5,545,721
Transit Supervisor	9139.00	5.0	4,392	4,552	$ 570,910.45	$ 591,789.52
Transit Manager II	9141.00	2.0	5,856	6,070	$ 304,521.63	$ 315,658.46
Transit Manager I	9140.00	1.0	5,186	5,376	$ 134,844.13	$ 139,775.58
Automotive Mechanic	7381.00	5.0	3,932	4,076	$ 511,142.00	$ 529,835.24
Transit Car Cleaner	9102.00	2.0	3,024	3,134	$ 157,237.01	$ 162,987.41
Transit Spotter	7454.00	4.0	2,257	2,340	$ 234,746.69	$ 243,331.74
0	0.00				$ -	$ -
0	0.00				$ -	$ -
0	0.00				$ -	$ -
Holiday Pay (if applicable)	n/a	n/a			$ 35,149.59	$ 36,435.07
Night / Shift Differential (if applicable)	n/a	n/a			$ 31,354.72	$ 32,501.41
Overtime Pay (if applicable)	n/a	n/a				
Other Pay (if applicable	n/a	n/a				
	Total FTE	83.0				
				Total Salary Costs--->	$ 7,263,462.97	$ 7,529,098.99
				Total of Other Compensation--->	$ 66,504.31	$ 68,936.47

FRINGE BENEFITS

	Job Class	$ Amount
Benefits per FTE--Job Class #:	9163	$ 40,786
Benefits per FTE--Job Class #:	9139	$ 49,993
Benefits per FTE--Job Class #:	9141	$ 59,616
Benefits per FTE--Job Class #:	9140	$ 55,198
Benefits per FTE--Job Class #:	7381	$ 46,954
Benefits per FTE--Job Class #:	9102	$ 38,229
Benefits per FTE--Job Class #:	7454	$ 34,564
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #:	0	0
Benefits per FTE--Job Class #	0	0
		Low	High
Total Fringe Benefits		$ 3,110,230.57	$ 3,484,172.35

ADDITIONAL CITY COSTS

	Low	High
Fuel, Lubricants and Utilities	$ 578,827	$ 578,827
Bus Maintenance	$ 676,662	$ 676,662
Liability Insurance	$ 429,557	$ 429,557
Worker's Compensation	$ 256,074	$ 256,074
Property Insurance	$ 7,251	$ 7,251
Payroll Taxes	$ 390,831	$ 390,831
Pension	$ 442,331	$ 442,331
Health and Welfare	$ 1,162,996	$ 1,162,996
Unanticipated Operational Expenses	$ 143,208	$ 143,208
Emergency Contigency	$ 322,038	$ 644,076
Total Capital & Operating	4,409,774	4,731,812

COST COMPARISON SUMMARY

	Low	High
ESTIMATED TOTAL CITY COST	$ 14,849,972	$ 15,814,020
LESS: ESTIMATED TOTAL CONTRACT COST	$ 9,890,569	$ 9,891,894
ESTIMATED SAVINGS	$ 4,959,403	$ 5,922,126
% of Savings to City Cost	33%	37%

Comments/Assumptions:
1. This sevice has been contracted out since 1975
2. Up to 50% of the contractor management fee is assumed to be spent on emergency contingency if city-operated.
3. Variable fringe benefits consist of Social Security, Medicare, employer retirement.
4. Estimated City capital and operating costs are included in the estimated total contract cost.

Salary and Benefits for Each Job Class from BFM Reporting FTE Cost Report

Complete this with the cost of 1.0 FTE; the actual FTE needs will be calcuated in the Personnel and Fringe Benefit costs.

Year (BY, aka FY 22/23)	Job Class Number	Job Class Title	FTE	5010 Salary	5130 Benefits	Total Sal & Ben
	9163	Transit Operators	1.00	$ 83,697	$ 40,785.80	$ 124,482.87
	9139	Transit Supervisor	1.00	$ 114,322	$ 49,993.36	$ 164,315.29
	9141	Transit Manager II	1.00	$ 152,447	$ 59,616.32	$ 212,063.60
	9140	Transit Manager I	1.00	$ 135,009	$ 55,198.27	$ 190,207.54
	7381	Automotive Mechanic	1.00	$ 102,354	$ 46,954.15	$ 149,307.75
	9102	Transit Car Cleaner	1.00	$ 78,715	$ 38,228.66	$ 116,943.45
	7454	Transit Spotter	1.00	$ 58,759	$ 34,563.88	$ 93,322.42
			1.00			$ -
			1.00			$ -
			1.00			$ -

Please Fill Out Blue Shaded Areas Only.

FISCAL YEAR 2022-23

Contract Cost Details

	Low	High
Estimated Contract Cost	$ 9,869,578	$ 9,869,578
Estimated Monitoring Cost	$ 20,992	$ 22,317

Contract Monitoring Costs:

Does/would contract require monitoring? If yes, fill out the details below. If not, explain why, as this would be unusual.	Yes

Salary:

Job Class	Job Class Title	# of FTEs *(can be partial; e.g. a half time employee would be 0.5 FTE)*	Biweekly Rate		Annual Salary Expense		Benefits per FTE		Annual Benefit Expense		**TOTAL EXPENSES**	
			Low	High	Low	High	Low	High	Low	High	**Low**	**High**
5,290	Transit Planner IV	0.1	6,061	6,283	$ 15,759	$ 16,335	$ 52,330	$ 59,814	$ 5,233	$ 5,981	$ 20,992	$ 22,317
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
					$ -	$ -	$ -		$ -	$ -	$ -	$ -
TOTAL CONTRACT MONITORING COST					$ 15,759	$ 16,335	$ 52,330	$ 59,814	$ 5,233	$ 5,981	$ 20,992	$ 22,317

Components of contractor labor costs, including but not limited to: fringe benefits, premiums, shift differentials:

Contract Cost Calculation:

Please show all calculations made to estimate contract cost. Describe assumptions and source of data above, and feel free to enter more rows as needed.

List of all contract components	Number of Units	Notes	Total Cost - low end est	Total Cost - high end est
Management Fee	N/A		$ 1,288,152	$ 1,288,152
Payroll	N/A			
Drivers/Supervisors	N/A		$ 4,118,661	$ 4,118,661
Maintenance Staff	N/A		$ 421,351	$ 421,351
Other Contract Costs	N/A			
Vehicle Operating Costs	N/A		$ 1,783,008	$ 1,783,008
Worker's Compensation	N/A		$ 262,249	$ 262,249
Payroll taxes	N/A		$ 390,831	$ 390,831
Pension	N/A		$ 442,331	$ 442,331
Health and Welfare	N/A		$ 1,162,996	$ 1,162,996
TOTAL CONTRACT COST			$ 9,869,578	$ 9,869,578

1. List all assumptions made in calculating contract cost.

Include any private wage rates, population estimates, square footage estimates or other data used in calculating your contract cost. Please insert more lines as needed.

1) This contract will be out for RFP soon. We are assuming the successful proposer will have expenses similar to the incumbent.
2) Vehicle maintenance costs include all expenses related to the upkeep of vehicles, including equipment for facilities
3) All costs except city salary/benefit costs are annually compounded using the December 2021 CPI index for the Bay Area, as this represents our best guess at how prices will increase over the next two years. This is a slight change from past methodology.

2. What is the source of data used to calculate the contract cost?

Current contractor monthly invoices

3. What year is your data from?

Calendar Year 2021

4. If contract cost is based on an RFP and before a contract has been approved, was the RFP for comparable services?

AIR IDS_Form_Balancing_Report 02.18.2022 FINAL
WO Form Balance by Dept Pair

	A
1	**This report is filtered for work orders that are not balanced between requesting and performing departments. To remove or change this filter and view all work orders, go to the "Input Controls" in the navigation pane; change the value under Report Input Controls.**
2	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
1	Dept Pair	Requesting	Performing	WO Ref ID	Dept ID	Fund	Project	Activity	Authority	Account	Agency Use	FY 2021-22 Original	FY 2022-23 Rollover	FY 2022-23 Requesting Changes	FY 2022-23 Performing Changes	FY 2022-23 Requesting Proposal	FY 2022-23 Performing Proposal	FY 2023-24 Rollover	FY 2023-24 Requesting Changes	FY 2023-24 Performing Changes	FY 2023-24 Requesting Proposal	FY 2023-24 Performing Proposal	Requesting Comments	Performing Comments
2	AIR-ADM	AIR	ADM	ADM-LIVINGHEALTH	207652	10000	10003086	0001	10000	486020		0	58,265	0	0	58,265	58,265	58,265	0	0	58,265	58,265		
3	AIR-ADM	AIR	ADM	ADM-OCA	232177	10000	10003069	0001	10000	486020		0	823,538	0	0	823,538	823,538	823,538	0	0	823,538	823,538		
4	AIR-ADM	AIR	ADM	ADM-OLSE	207652	10000	10003086	0001	10000	486020		0	269,000	0	0	269,000	269,000	269,000	0	0	269,000	269,000		
5	AIR-ADM	AIR	ADM	ADM-OCA	109653	17960	10001629	0001	10000	581750		0	0	0	0	0	0	0	0	0	0	0		
6	AIR-ADM	AIR	ADM	ADM-OCA	109653	17960	10026671	0001	10000	581750		0	-823,538	0	0	-823,538	-823,538	-823,538	0	0	-823,538	-823,538		
7	AIR-ADM	AIR	ADM	ADM-LIVINGHEALTH	183644	17960	10026671	0001	10000	581760		0	-58,265	0	0	-58,265	-58,265	-58,265	0	0	-58,265	-58,265		
8	AIR-ADM	AIR	ADM	ADM-OLSE	183644	17960	10026669	0001	10000	581780		0	0	0	0	0	0	0	0	0	0	0		
9	AIR-ADM	AIR	ADM	ADM-OLSE	183644	17960	10026671	0001	10000	581780		0	-269,000	0	0	-269,000	-269,000	-269,000	0	0	-269,000	-269,000		
10	AIR-ART	AIR	ART	ART	163646	10060	10026672	0001	10002	486020		0	50,025	0	0	50,025	50,025	50,025	0	0	50,025	50,025		
11	AIR-ART	AIR	ART	ART	109665	17960	10026671	0001	10000	581050		0	-50,025	0	0	-50,025	-50,025	-50,025	0	0	-50,025	-50,025		
12	AIR-CAT	AIR	CAT	CAT-LEGALSVCS	229042	10000	10001638	0001	10000	486020		0	4,490,000	475,000	475,000	4,965,000	4,965,000	4,490,000	475,000	475,000	4,965,000	4,965,000	Bring back to FY22 budget level	
13	AIR-CAT	AIR	CAT	CAT-LEGALSVCS	109670	17960	10026671	0001	10000	581270		0	-4,490,000	-475,000	-475,000	-4,965,000	-4,965,000	-4,490,000	-475,000	-475,000	-4,965,000	-4,965,000	Bring back to FY22 budget level	
14	AIR-CHF	AIR	CHF	CHF-YOUTHWRKS	229218	10060	10033022	6000	20117	486020		0	53,000	0	0	53,000	53,000	53,000	0	0	53,000	53,000		
15	AIR-CHF	AIR	CHF	CHF-YOUTHWRKS	183644	17960	10026671	0001	10000	581660		0	0	0	0	0	0	0	0	0	0	0	Move requesting budget fund code	
16	AIR-CHF	AIR	CHF	CHF-YOUTHWRKS	183644	17970	10025785	0004	17726	581660		0	-53,000	53,000	0	0	-53,000	-53,000	53,000	0	0	-53,000	Move requesting budget fund code	
17	AIR-CHF	AIR	CHF	CHF-YOUTHWRKS	228932	17960	10026671	0001	10000	581660		0	0	-53,000	0	-53,000	0	0	-53,000	0	-53,000	0	Move IDS to PPD	
18	AIR-CON	AIR	CON	CON-FASTTEAM	229227	10000	10001644	0003	10000	486020		0	15,000	-15,000	-15,000	0	0	15,000	-15,000	-15,000	0	0		
19	AIR-CON	AIR	CON	CON-FASTTEAM	229227	10020	10038740	0001	22135	486020		0	0	564,000	564,000	564,000	564,000	0	564,000	564,000	564,000	564,000		
20	AIR-CON	AIR	CON	CON-FINSYS	229227	10000	10001644	0001	10000	486020		0	1,424,135	-361,957	-382,856	1,041,279	1,041,279	1,424,135	-361,957	-361,957	1,062,178	1,062,178		
21	AIR-CON	AIR	CON	CON-PAYROLL	229231	10000	10001644	0001	10000	486020		0	140,000	10,000	10,000	150,000	150,000	140,000	10,000	10,000	150,000	150,000	entry to balance performing dept. request	Agreed by Shirley W
22	AIR-CON	AIR	CON	CON-FINSYS	109653	17960	10026671	0001	10000	581120		0	-1,424,135	361,957	382,856	-1,041,279	-1,041,279	-1,424,135	361,957	361,957	-1,062,178	-1,062,178		
23	AIR-CON	AIR	CON	CON-PAYROLL	228932	17960	10026671	0001	10000	581150		0	-140,000	-10,000	-10,000	-150,000	-150,000	-140,000	-10,000	-10,000	-150,000	-150,000	entry to balance performing dept. request	Agreed by Shirley W
24	AIR-CON	AIR	CON	CON-FASTTEAM	109653	17960	10026671	0001	10000	581180		0	-15,000	-549,000	-549,000	-564,000	-564,000	-15,000	-549,000	-549,000	-564,000	-564,000		
25	AIR-CPC	AIR	CPC	CPC-PLANNING	109733	10000	10001649	0011	10000	486020		0	60,000	40,000	15,000	75,000	75,000	60,000	40,000	40,000	100,000	100,000	Increase to balance with Performing.	Per CPC PM - Tania Sheyner
26	AIR-CPC	AIR	CPC	CPC-PLANNING	109718	17960	10026671	0001	10000	581250		0	-60,000	-40,000	-15,000	-75,000	-75,000	-60,000	-40,000	-40,000	-100,000	-100,000	Increase to balance with Performing.	Per CPC PM - Tania Sheyner
27	AIR-DEM	AIR	DEM	DEM-EMERGCOMMS	229985	10020	10006413	0033	10970	486020		0	287,963	0	0	287,963	287,963	287,963	0	0	287,963	287,963		
28	AIR-DEM	AIR	DEM	DEM-EMERGCOMMS	109708	17960	10026671	0001	10000	581350		0	-287,963	287,963	0	0	-287,963	-287,963	287,963	0	0	-287,963	Move budget to Dept code 210733	
29	AIR-DEM	AIR	DEM	DEM-EMERGCOMMS	210733	17960	10026671	0001	10000	581350		0	0	-287,963	0	-287,963	0	0	-287,963	0	-287,963	0	Move budget to new department code	
30	AIR-DPA	AIR	DPA	DPA	209644	10000	10001908	0001	10000	486020		0	8,000	0	0	8,000	8,000	8,000	0	0	8,000	8,000		
31	AIR-DPA	AIR	DPA	DPA	109732	17960	10026671	0001	10000	581845		0	-8,000	0	0	-8,000	-8,000	-8,000	0	0	-8,000	-8,000		
32	AIR-DPH	AIR	DPH	DPH-TOXICS	251975	10060	10001978	0001	10002	486020		0	130,416	0	0	130,416	130,416	130,416	0	0	130,416	130,416		
33	AIR-DPH	AIR	DPH	DPH-TOXICS	232505	17960	10026669	0001	10000	581580		0	0	0	0	0	0	0	0	0	0	0		
34	AIR-DPH	AIR	DPH	DPH-TOXICS	232505	17960	10026671	0001	10000	581580		0	-130,416	0	0	-130,416	-130,416	-130,416	0	0	-130,416	-130,416		
35	AIR-DPW	AIR	DPW	DPW-BLDGREPAIR	207951	10040	10036111	0002	10002	486020		0	0	0	0	0	0	0	0	0	0	0		
36	AIR-DPW	AIR	DPW	DPW-BLDGREPAIR	207951	10040	10036111	0003	10002	486020		0	57,376	-57,376	-54,876	2,500	2,500	57,376	-57,376	-57,376	0	0	Keep budget the same as FY22 based on projected Airport revenues and anticipated request for services	AIR-DPW_BBR AIR K9 Operations
37	AIR-DPW	AIR	DPW	DPW-BLDGREPAIR	109732	17960	10026671	0001	10000	581067		0	-57,376	57,376	54,876	-2,500	-2,500	-57,376	57,376	57,376	0	0	Keep budget the same as FY22 based on projected Airport revenues and anticipated request for services	AIR-DPW_BBR AIR K9 Operations
38	AIR-ECN	AIR	ECN	ECN-BUSECNDEV	207766	10010	10022546	0001	16663	486020		0	394,893	0	0	394,893	394,893	394,893	0	0	394,893	394,893		
39	AIR-ECN	AIR	ECN	ECN-BUSECNDEV	207766	10010	10022546	0008	16663	486020		0	403,605	0	0	403,605	403,605	403,605	0	0	403,605	403,605		
40	AIR-ECN	AIR	ECN	ECN-BUSECNDEV	183644	17960	10026671	0001	10000	581330		0	-798,498	0	0	-798,498	-798,498	-798,498	0	0	-798,498	-798,498		
41	AIR-ENV	AIR	ENV	ENV	229994	12200	10026725	0017	10000	486020		0	150,000	0	0	150,000	150,000	150,000	0	0	150,000	150,000		
42	AIR-ENV	AIR	ENV	ENV	210814	17960	10026671	0001	10000	581370		0	0	-150,000	0	-150,000	0	0	-150,000	0	-150,000	0	Transferring budget to new AIR Dept code for Sustainability,	
43	AIR-ENV	AIR	ENV	ENV	228930	17960	10026671	0001	10000	581370		0	-150,000	150,000	0	0	-150,000	-150,000	150,000	0	0	-150,000		
44	AIR-FAM	AIR	FAM	FAM	230001	10000	10026729	0001	10000	486020		0	179,000	0	0	179,000	179,000	179,000	0	0	179,000	179,000		
45	AIR-FAM	AIR	FAM	FAM	109665	17960	10026671	0001	10000	581380		0	-179,000	0	0	-179,000	-179,000	-179,000	0	0	-179,000	-179,000		
46	AIR-HRD	AIR	HRD	HRD-EMPLOYMENTSERVICES	232025	10000	10026742	0001	10000	486020		0	52,999	0	0	52,999	52,999	52,999	0	0	52,999	52,999		
47	AIR-HRD	AIR	HRD	HRD-HR-SPECIALPROJECTS	232025	10060	10026742	0001	10002	486020		0	33,836	0	0	33,836	33,836	33,836	0	0	33,836	33,836		
48	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	10010	10024327	0001	22016	486020		0	0	298	298	298	298	0	298	298	298	298		Update Tuition Department ID and Authority Code
49	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	10010	10024327	0002	22018	486020		0	0	464	464	464	464	0	464	464	464	464		Update Tuition Department ID and Authority Code
50	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	10010	10024327	0003	22020	486020		0	0	455	455	455	455	0	455	455	455	455		Update Tuition Department ID and Authority Code
51	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	10010	10024327	0007	22021	486020		0	0	0	0	0	0	0	0	0	0	0		Update Tuition Department ID and Authority Code
52	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	10010	10024327	0007	22023	486020		0	0	30,109	30,109	30,109	30,109	0	30,109	30,109	30,109	30,109		Update Tuition Department ID and Authority Code
53	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	10010	10024327	0012	22030	486020		0	0	2,549	2,549	2,549	2,549	0	2,549	2,549	2,549	2,549		Update Tuition Department ID and Authority Code
54	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	10010	10024327	0013	22032	486020		0	0	229	229	229	229	0	229	229	229	229		Update Tuition Department ID and Authority Code
55	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	10010	10024327	0014	22034	486020		0	0	1,109	1,109	1,109	1,109	0	1,109	1,109	1,109	1,109		Update Tuition Department ID and Authority Code
56	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	10010	10024327	0017	22035	486020		0	0	298	298	298	298	0	298	298	298	298		Update Tuition Department ID and Authority Code
57	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	10010	10024327	0020	22041	486020		0	0	1,086	1,086	1,086	1,086	0	1,086	1,086	1,086	1,086		Update Tuition Department ID and Authority Code
58	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	10010	10024327	0021	22026	486020		0	0	409	409	409	409	0	409	409	409	409		Update Tuition Department ID and Authority Code
59	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	10010	10024327	0022	22040	486020		0	0	130	130	130	130	0	130	130	130	130		Update Tuition Department ID and Authority Code
60	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	10010	10024327	0023	22038	486020		0	0	105	105	105	105	0	105	105	105	105		Update Tuition Department ID and Authority Code
61	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	10010	10024327	0024	22015	486020		0	0	173	173	173	173	0	173	173	173	173		Update Tuition Department ID and Authority Code
62	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	10010	10024327	0025	22025	486020		0	0	12,689	12,689	12,689	12,689	0	12,689	12,689	12,689	12,689		Update Tuition Department ID and Authority Code
63	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	10010	10024327	0025	22039	486020		0	0	0	0	0	0	0	0	0	0	0		Update Tuition Department ID and Authority Code
64	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	10010	10024327	0001	17358	486020		0	298	-298	-298	0	0	298	-298	-298	0	0		Zero out old tuition chartfields
65	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	10010	10024327	0002	17358	486020		0	464	-464	-464	0	0	464	-464	-464	0	0		Zero out old tuition chartfields

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
1	Dept Pair	Requesting	Performing	WO Ref ID	Dept ID	Fund	Project	Activity	Authority	Account	Agency Use	FY 2021-22 Original	FY 2022-23 Rollover	FY 2022-23 Requesting Changes	FY 2022-23 Performing Changes	FY 2022-23 Requesting Proposal	FY 2022-23 Performing Proposal	FY 2023-24 Rollover	FY 2023-24 Requesting Changes	FY 2023-24 Performing Changes	FY 2023-24 Requesting Proposal	FY 2023-24 Performing Proposal	Requesting Comments	Performing Comments
66	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	10010	10024327	0013	17358	486020			0 229	-229	-229	0	0	229	-229	-229	0	0		Zero out old tuition chartfields
67	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	10010	10024327	0014	17358	486020			0 1,109	-1,109	-1,109	0	0	1,109	-1,109	-1,109	0	0		Zero out old tuition chartfields
68	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	10010	10024327	0020	17358	486020			0 1,086	-1,086	-1,086	0	0	1,086	-1,086	-1,086	0	0		Zero out old tuition chartfields
69	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	10010	10024327	0021	17358	486020			0 409	-409	-409	0	0	409	-409	-409	0	0		Zero out old tuition chartfields
70	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	10010	10024327	0024	17358	486020			0 173	-173	-173	0	0	173	-173	-173	0	0		Zero out old tuition chartfields
71	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	10020	10024327	0003	17358	486020			0 455	-455	-455	0	0	455	-455	-455	0	0		Zero out old tuition chartfields
72	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	10020	10024327	0007	17358	486020			0 30,109	-30,109	-30,109	0	0	30,109	-30,109	-30,109	0	0		Zero out old tuition chartfields
73	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	10020	10024327	0012	17358	486020			0 2,549	-2,549	-2,549	0	0	2,549	-2,549	-2,549	0	0		Zero out old tuition chartfields
74	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	10020	10024327	0017	17358	486020			0 298	-298	-298	0	0	298	-298	-298	0	0		Zero out old tuition chartfields
75	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	10020	10024327	0022	17358	486020			0 130	-130	-130	0	0	130	-130	-130	0	0		Zero out old tuition chartfields
76	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	10020	10024327	0023	17358	486020			0 105	-105	-105	0	0	105	-105	-105	0	0		Zero out old tuition chartfields
77	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	10020	10024327	0025	17358	486020			0 12,689	-12,689	-12,689	0	0	12,689	-12,689	-12,689	0	0		Zero out old tuition chartfields
78	AIR-HRD	AIR	HRD	HRD-WORKFORCEDEVELOPMEN	232029	10060	10026743	0001	10002	486020			0 40,000	0	0	40,000	40,000	40,000	0	0	40,000	40,000		
79	AIR-HRD	AIR	HRD	HRD-HR-SPECIALPROJECTS	228932	17960	10026671	0001	10000	581440			0 -33,836	0	0	-33,836	-33,836	-33,836	0	0	-33,836	-33,836		
80	AIR-HRD	AIR	HRD	HRD-WORKFORCEDEVELOPMEN	109664	17960	10026671	0001	10000	581450			0 -40,000	0	0	-40,000	-40,000	-40,000	0	0	-40,000	-40,000		
81	AIR-HRD	AIR	HRD	HRD-WORKFORCEDEVELOPMEN	109669	17960	10026671	0001	10000	581450			0 0	0	0	0	0	0	0	0	0	0		
82	AIR-HRD	AIR	HRD	HRD-EMPLOYMENTSERVICES	228932	17960	10026669	0001	10000	581470			0 0	0	0	0	0	0	0	0	0	0		
83	AIR-HRD	AIR	HRD	HRD-EMPLOYMENTSERVICES	228932	17960	10026671	0001	10000	581470			0 -52,999	0	0	-52,999	-52,999	-52,999	0	0	-52,999	-52,999		
84	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	109669	17960	10001629	0001	10000	581560			0 0	0	0	0	0	0	0	0	0	0		
85	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	109669	17960	10026671	0001	10000	581560			0 -50,103	50,103	50,103	0	0	-50,103	50,103	50,103	0	0		Update WO Ref ID
86	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	109669	17960	10026671	0001	10000	581600			0 0	-50,103	-50,103	-50,103	-50,103	0	-50,103	-50,103	-50,103	-50,103		Update WO Ref ID
87	AIR-HRD	AIR	HRD	HRD-FELLOWS	183644	17970	10025785	0004	17726	581870			0 0	0	0	0	0	0	0	0	0	0		
88	AIR-POL	AIR	POL	POL-SECURITY	232086	10000	10001906	0001	10000	486020			0 1,211,114	-970,910	-970,910	240,204	240,204	1,211,114	-970,910	-970,910	240,204	240,204	Balancing entries $240,204 per CW	Reducing Work Order to ONLY Smart Phones - no academies.
89	AIR-POL	AIR	POL	POL-SECURITY	109732	17960	10026671	0001	10000	581830			0 -1,211,114	970,910	970,910	-240,204	-240,204	-1,211,114	970,910	970,910	-240,204	-240,204	Balancing entries $240,204 per CW	Reducing Work Order to ONLY Smart Phones.
90	AIR-PUC	AIR	PUC	PUC-CLEANWATER	295644	20160	10030002	0001	10000	486020			0 53,000	0	0	53,000	53,000	53,000	0	0	53,000	53,000		
91	AIR-PUC	AIR	PUC	PUC-HETCHHETCHY	298647	24970	10029992	0004	10000	486020			0 251,145	0	0	251,145	251,145	251,145	0	0	251,145	251,145		
92	AIR-PUC	AIR	PUC	PUC-UEB	276641	27180	10026778	0006	10000	486020			0 6,000	0	0	6,000	6,000	6,000	0	0	6,000	6,000		
93	AIR-PUC	AIR	PUC	PUC-WTRSVCS	232418	25940	10029996	0004	10000	486020			0 199,375	0	0	199,375	199,375	199,375	0	0	199,375	199,375		
94	AIR-PUC	AIR	PUC	PUC-UEB	183644	17970	10025785	0004	17726	581013			0 -6,000	6,000	0	0	-6,000	-6,000	6,000	0	0	-6,000	Transfer budget to Dept. Code 183644	
95	AIR-PUC	AIR	PUC	PUC-UEB	228932	17960	10026671	0001	10000	581013			0 0	-6,000	0	-6,000	0	0	-6,000	0	-6,000	0	Transfer budget from 183644 fund 17970	
96	AIR-PUC	AIR	PUC	PUC-HETCHHETCHY	109675	17960	10026671	0001	10000	581014			0 -251,145	0	0	-251,145	-251,145	-251,145	0	0	-251,145	-251,145		
97	AIR-PUC	AIR	PUC	PUC-WTRSVCS	109677	17960	10026671	0001	10000	581061			0 -28,750	0	0	-28,750	-28,750	-28,750	0	0	-28,750	-28,750		
98	AIR-PUC	AIR	PUC	PUC-WTRSVCS	109678	17960	10026671	0001	10000	581061			0 -170,625	0	0	-170,625	-170,625	-170,625	0	0	-170,625	-170,625		
99	AIR-PUC	AIR	PUC	PUC-CLEANWATER	109678	17960	10026671	0001	10000	581077			0 -53,000	0	0	-53,000	-53,000	-53,000	0	0	-53,000	-53,000		
100	AIR-SAS	AIR	SAS	SAS-BLDGREPAIR	210752	10060	10038498	0003	10002	486020			0 0	10,000	7,500	7,500	7,500	0	10,000	10,000	10,000	10,000	balance entry	AIR-DPW_BBR AIR K9 Operations
101	AIR-SAS	AIR	SAS	SAS-BLDGREPAIR	109732	17960	10026671	0001	10000	581088			0 0	-10,000	-7,500	-7,500	-7,500	0	-10,000	-10,000	-10,000	-10,000	balance entry	AIR-DPW_BBR AIR K9 Operations
102	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	207921	28070	10024810	0008	17608	486020			0 0	0	0	0	0	0	0	0	0	0		
103	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	207921	28070	10024810	0010	17608	486020			0 0	0	0	0	0	0	0	0	0	0		
104	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	207921	28070	10024810	0012	17608	486020			0 0	0	0	0	0	0	0	0	0	0		
105	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	207921	28070	10024810	0018	17608	486020			0 0	0	0	0	0	0	0	0	0	0		
106	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	207921	28070	10024810	0022	17608	486020			0 0	0	0	0	0	0	0	0	0	0		
107	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	210699	28070	10024810	0008	17608	486020			0 92,779	0	0	92,779	92,779	92,779	0	0	92,779	92,779		
108	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	210699	28070	10024810	0010	17608	486020			0 147,784	0	0	147,784	147,784	147,784	0	0	147,784	147,784		
109	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	210699	28070	10024810	0012	17608	486020			0 74,060	0	0	74,060	74,060	74,060	0	0	74,060	74,060		
110	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	210699	28070	10024810	0018	17608	486020			0 740,977	0	0	740,977	740,977	740,977	0	0	740,977	740,977		
111	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	210699	28070	10024810	0022	17608	486020			0 348,241	0	0	348,241	348,241	348,241	0	0	348,241	348,241		
112	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	210699	28070	10024810	0384	17608	486020			0 13,526	0	0	13,526	13,526	13,526	0	0	13,526	13,526		
113	AIR-TIS	AIR	TIS	TIS-TECHPROJ	207921	28070	10024810	0078	17608	486020			0 303,503	0	0	303,503	303,503	303,503	0	0	303,503	303,503		
114	AIR-TIS	AIR	TIS	TIS-TECHPROJ	207921	28070	10024810	0737	17608	486020			0 0	0	0	0	0	0	0	0	0	0		
115	AIR-TIS	AIR	TIS	TIS-TECHPROJ	183647	17960	10026671	0001	10000	581140			0 -303,503	0	0	-303,503	-303,503	-303,503	0	0	-303,503	-303,503		
116	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	183647	17960	10026669	0001	10000	581325			0 0	0	0	0	0	0	0	0	0	0		
117	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	183647	17960	10026671	0001	10000	581325			0 -1,417,367	0	0	-1,417,367	-1,417,367	-1,417,367	0	0	-1,417,367	-1,417,367		
118	AIR-TTX	AIR	TTX	TTX-TAXCOLLECTOR	232344	10060	10034139	0001	10002	486020			0 318,025	0	0	318,025	318,025	318,025	0	0	318,025	318,025		
119	AIR-TTX	AIR	TTX	TTX-TAXCOLLECTOR	232349	10060	10034136	0001	10002	486020			0 754,285	0	0	754,285	754,285	754,285	0	0	754,285	754,285		
120	AIR-TTX	AIR	TTX	TTX-TAXCOLLECTOR	232356	10060	10033046	0001	10002	486020			0 22,078	0	0	22,078	22,078	22,078	0	0	22,078	22,078		
121	AIR-TTX	AIR	TTX	TTX-TAXCOLLECTOR	109653	17960	10026671	0001	10000	581980			0 -22,078	0	0	-22,078	-22,078	-22,078	0	0	-22,078	-22,078		
122	AIR-TTX	AIR	TTX	TTX-TAXCOLLECTOR	109654	17960	10026671	0001	10000	581980			0 -754,285	0	0	-754,285	-754,285	-754,285	0	0	-754,285	-754,285		
123	AIR-TTX	AIR	TTX	TTX-TAXCOLLECTOR	183644	17960	10026671	0001	10000	581980			0 0	-318,025	-318,025	-318,025	-318,025	0	-318,025	-318,025	-318,025	-318,025	Move requesting budget to fund 17960	
124	AIR-TTX	AIR	TTX	TTX-TAXCOLLECTOR	183644	17970	10025785	0004	17726	581980			0 -318,025	318,025	318,025	0	0	-318,025	318,025	318,025	0	0	Move requesting budget to fund 17960	
125	MTA-AIR	MTA	AIR	AIR-AIRPORT	207660	17960	10026671	0001	10000	486460			0 136,195	0	0	136,195	136,195	136,195	0	0	136,195	136,195		
126	MTA-AIR	MTA	AIR	AIR-AIRPORT	175656	22870	10001728	0001	10000	581010			0 -136,195	0	0	-136,195	-136,195	-136,195	0	0	-136,195	-136,195		
127	PRT-AIR	PRT	AIR	AIR-AIRPORT	183645	17960	10026671	0001	10000	486530			0 51,000	0	0	51,000	51,000	51,000	0	0	51,000	51,000		
128	PRT-AIR	PRT	AIR	AIR-AIRPORT	109748	23680	10026771	0001	10000	581010	10261		0 -26,000	0	0	-26,000	-26,000	-26,000	0	0	-26,000	-26,000		
129	PRT-AIR	PRT	AIR	AIR-AIRPORT	109787	23680	10026768	0001	10000	581010	10266		0 -25,000	0	0	-25,000	-25,000	-25,000	0	0	-25,000	-25,000		
130																								

AIR IDS_Form_Balancing_Report 02.18.2022 FINAL
Changes and Proposals with Titl

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	Dept Pair	Requesting	Performing	WO Ref ID	Dept ID	Dept ID Title	Fund	Fund Title	Project	Project Title	Activity	Activity Title	Authority Lvl 1	Authority Lvl 1 Title	Authority	Authority Title	Account	Account Title	Agency Use	Agency Use Title
2	AIR-ADM	AIR	ADM	ADM-LIVINGHEALTH	207652	ADM Labor Standards	10000	GF Annual Account Ctrl	10003086	ADLS Labor Standards	0001	Labor Standards Operations	10000	Operating	10000	Operating	486020	Exp Rec Fr Airport (AAO)		
3	AIR-ADM	AIR	ADM	ADM-OCA	232177	ADM OCA - Procurement	10000	GF Annual Account Ctrl	10003069	ADCA Contract Administration	0001	OCA Operations	10000	Operating	10000	Operating	486020	Exp Rec Fr Airport (AAO)		
4	AIR-ADM	AIR	ADM	ADM-OLSE	207652	ADM Labor Standards	10000	GF Annual Account Ctrl	10003086	ADLS Labor Standards	0001	Labor Standards Operations	10000	Operating	10000	Operating	486020	Exp Rec Fr Airport (AAO)		
5	AIR-ADM	AIR	ADM	ADM-OCA	109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10001629	AC Administration	0001	AC Administration	10000	Operating	10000	Operating	581750	GF-Purch-General Office		
6	AIR-ADM	AIR	ADM	ADM-OCA	109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581750	GF-Purch-General Office		
7	AIR-ADM	AIR	ADM	ADM-LIVINGHEALTH	183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581760	GF-OCA-Mco-Living Health (AAO)		
8	AIR-ADM	AIR	ADM	ADM-OLSE	183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026669	AC Administration	0001	AC Administration	10000	Operating	10000	Operating	581780	OCA-Labor Standard Enforcement		
9	AIR-ADM	AIR	ADM	ADM-OLSE	183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581780	OCA-Labor Standard Enforcement		
10	AIR-ART	AIR	ART	ART	163646	ART Public Art & Collections	10060	GF Work Order	10026672	AR Public Art and Culture	0001	AR Public Art Staff	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486020	Exp Rec Fr Airport (AAO)		
11	AIR-ART	AIR	ART	ART	109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581050	GF-Arts Commission		
12	AIR-CAT	AIR	CAT	CAT-LEGALSVCS	229042	CAT City Attorney	10000	GF Annual Account Ctrl	10001638	CA Legal Services	0001	Legal Services-General	10000	Operating	10000	Operating	486020	Exp Rec Fr Airport (AAO)		
13	AIR-CAT	AIR	CAT	CAT-LEGALSVCS	109670	AIR Offce of General Counsel	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581270	GF-City Attorney-Legal Service		
14	AIR-CHF	AIR	CHF	CHF-YOUTHWRKS	229218	CHF Children;Youth & Families	10060	GF Work Order	10033022	CH YouthWorks Program	6000	Other Source - General	20117	CH Youth Workforce Development	20117	CH Youth Workforce Development	486020	Exp Rec Fr Airport (AAO)		
15	AIR-CHF	AIR	CHF	CHF-YOUTHWRKS	183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581660	GF-Chf-Youth Works		
16	AIR-CHF	AIR	CHF	CHF-YOUTHWRKS	183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785	Youth Employment & Environment	0004	Community Scholars For Success	17726	GE Youth Employment & Environm	17726	GE Youth Employment & Environm	581660	GF-Chf-Youth Works		
17	AIR-CHF	AIR	CHF	CHF-YOUTHWRKS	228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581660	GF-Chf-Youth Works		
18	AIR-CON	AIR	CON	CON-FASTTEAM	229227	CON Accounting	10000	GF Annual Account Ctrl	10001644	CO Operations	0003	AOSD-FAST	10000	Operating	10000	Operating	486020	Exp Rec Fr Airport (AAO)		
19	AIR-CON	AIR	CON	CON-FASTTEAM	229227	CON Accounting	10020	GF Continuing Authority Ctrl	10038740	CO Department Financial Assist	0001	FAST Services	22135		22135	CO Department Financial Assist	486020	Exp Rec Fr Airport (AAO)		
20	AIR-CON	AIR	CON	CON-FINSYS	229227	CON Accounting	10000	GF Annual Account Ctrl	10001644	CO Operations	0001	General Operations	10000	Operating	10000	Operating	486020	Exp Rec Fr Airport (AAO)		
21	AIR-CON	AIR	CON	CON-PAYROLL	229231	CON Payroll	10000	GF Annual Account Ctrl	10001644	CO Operations	0001	General Operations	10000	Operating	10000	Operating	486020	Exp Rec Fr Airport (AAO)		
22	AIR-CON	AIR	CON	CON-FINSYS	109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581120	GF-Con-Financial Systems		
23	AIR-CON	AIR	CON	CON-PAYROLL	228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581150	GF-Con-Payroll-Personnel		
24	AIR-CON	AIR	CON	CON-FASTTEAM	109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581180	GF-Con-Fast Team		
25	AIR-CPC	AIR	CPC	CPC-PLANNING	109733	CPC Environmental Planning	10000	GF Annual Account Ctrl	10001649	CP Environmental Planning	0011	IDS AIR Environmental Planning	10000	Operating	10000	Operating	486020	Exp Rec Fr Airport (AAO)		
26	AIR-CPC	AIR	CPC	CPC-PLANNING	109718	AIR Planning & Environ Affairs	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581250	GF-City Planning		
27	AIR-DEM	AIR	DEM	DEM-EMERGCOMMS	229985	DEM Administration	10020	GF Continuing Authority Ctrl	10006413	EM Radio Replacement Project	0033	Radio Repl-Impl larger depts	19507	EM Public Safety Radio Syst &	10970	EM Public Safety Radio Syst &	486020	Exp Rec Fr Airport (AAO)		
28	AIR-DEM	AIR	DEM	DEM-EMERGCOMMS	109708	AIR Safety & Security Services	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581350	GF-Emergency Communications		
29	AIR-DEM	AIR	DEM	DEM-EMERGCOMMS	210733	AIR Radio Services	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581350	GF-Emergency Communications		
30	AIR-DPA	AIR	DPA	DPA	209644	DPA Police Accountabilty	10000	GF Annual Account Ctrl	10001908	PC Citizen Compliants	0001	Office Of Citizen Complaints	10000	Operating	10000	Operating	486020	Exp Rec Fr Airport (AAO)		
31	AIR-DPA	AIR	DPA	DPA	109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581845	GF-Police Accountability		
32	AIR-DPH	AIR	DPH	DPH-TOXICS	251975	HPH EnvirHlth	10060	GF Work Order	10001978	HD EH WO-Toxics	0001	WO-Toxics	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486020	Exp Rec Fr Airport (AAO)		
33	AIR-DPH	AIR	DPH	DPH-TOXICS	232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026669	AC Administration	0001	AC Administration	10000	Operating	10000	Operating	581580	GF-Chs-Toxic Waste&Haz Mat Svc		
34	AIR-DPH	AIR	DPH	DPH-TOXICS	232505	AIR Safety Health & Wellness	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581580	GF-Chs-Toxic Waste&Haz Mat Svc		
35	AIR-DPW	AIR	DPW	DPW-BLDGREPAIR	207951	DPW BBR Budgetary	10040	GF PW Work Order	10036111	PW AIR IDS	0002	BBR AIR M&R	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486020	Exp Rec Fr Airport (AAO)		
36	AIR-DPW	AIR	DPW	DPW-BLDGREPAIR	207951	DPW BBR Budgetary	10040	GF PW Work Order	10036111	PW AIR IDS	0003	BBR AIR K9 Operations	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486020	Exp Rec Fr Airport (AAO)		
37	AIR-DPW	AIR	DPW	DPW-BLDGREPAIR	109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581067	Sr-DPW-Building Repair		
38	AIR-ECN	AIR	ECN	ECN-BUSECNDEV	207766	ECN Workforce Development	10010	GF Annual Authority Ctrl	10022546	BE Workforce Development	0001	Workforce Development-General	16663	EW Workforce Development	16663	EW Workforce Development	486020	Exp Rec Fr Airport (AAO)		
39	AIR-ECN	AIR	ECN	ECN-BUSECNDEV	207766	ECN Workforce Development	10010	GF Annual Authority Ctrl	10022546	BE Workforce Development	0008	Workforce Development-Citybuil	16663	EW Workforce Development	16663	EW Workforce Development	486020	Exp Rec Fr Airport (AAO)		
40	AIR-ECN	AIR	ECN	ECN-BUSECNDEV	183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581330	GF-Bus & Ecn Dev		
41	AIR-ENV	AIR	ENV	ENV	229994	ENV Environment	12200	SR Env-Operating-Non-Project	10026725	EV Environmental Services	0017	SFO Energy	10000	Operating	10000	Operating	486020	Exp Rec Fr Airport (AAO)		
42	AIR-ENV	AIR	ENV	ENV	210814	AIR Sustainability & Policy	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581370	GF-Environment		
43	AIR-ENV	AIR	ENV	ENV	228930	AIR Chief Administration Offce	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581370	GF-Environment		
44	AIR-FAM	AIR	FAM	FAM	230001	FAM Fine Arts Museum	10000	GF Annual Account Ctrl	10026729	FA Public Art and Culture	0001	FA Public Art and Culture	10000	Operating	10000	Operating	486020	Exp Rec Fr Airport (AAO)		
45	AIR-FAM	AIR	FAM	FAM	109665	AIR SFO Museum	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581380	GF-Fine Arts Museum		
46	AIR-HRD	AIR	HRD	HRD-EMPLOYMENTSERVICES	232025	HRD Recruit-Assess-Client Svc	10000	GF Annual Account Ctrl	10026742	HR Administration	0001	HR Administration	10000	Operating	10000	Operating	486020	Exp Rec Fr Airport (AAO)		
47	AIR-HRD	AIR	HRD	HRD-HR-SPECIALPROJECTS	232025	HRD Recruit-Assess-Client Svc	10060	GF Work Order	10026742	HR Administration	0001	HR Administration	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486020	Exp Rec Fr Airport (AAO)		
48	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	HRD Workforce Development	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0001	Bldg Inspectors Association	22016		22016	ExpAuth-Bldg Inspectors Assoc.	486020	Exp Rec Fr Airport (AAO)		
49	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	HRD Workforce Development	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0002	Carpenters Local 22	22018		22018	ExpAuth-Carpenters, Local 22	486020	Exp Rec Fr Airport (AAO)		
50	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	HRD Workforce Development	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0003	Electrical Workers Local 6	22020		22020	ExpAuth-Electrical Workers,L6	486020	Exp Rec Fr Airport (AAO)		
51	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	HRD Workforce Development	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0007	Ifpte Local 21	22021		22021	ExpAuth-FirefightersL798 Unit1	486020	Exp Rec Fr Airport (AAO)		
52	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	HRD Workforce Development	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0007	Ifpte Local 21	22023		22023	ExpAuth-IFPTE, Local 21	486020	Exp Rec Fr Airport (AAO)		
53	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	HRD Workforce Development	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0012	Seiu Locals 250; 535 & 790	22030		22030	ExpAuth-SEIU Local 1021, Misc	486020	Exp Rec Fr Airport (AAO)		
54	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	HRD Workforce Development	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0013	Sheet Metal Workers Local 104	22032		22032	ExpAuth-SheetMetalWorkers,L104	486020	Exp Rec Fr Airport (AAO)		
55	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	HRD Workforce Development	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0014	Stationary Engineers Local 39	22034		22034	ExpAuth-StationaryEngineer,L39	486020	Exp Rec Fr Airport (AAO)		
56	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	HRD Workforce Development	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0017	Teamsters 853	22035		22035	ExpAuth-Teamsters, 853	486020	Exp Rec Fr Airport (AAO)		
57	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	HRD Workforce Development	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0020	Unrepresented	22041		22041	ExpAuth-UnrepresentedEmployees	486020	Exp Rec Fr Airport (AAO)		
58	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	HRD Workforce Development	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0021	Plumbers Local 38	22026		22026	ExpAuth-Plumbers, Local 38	486020	Exp Rec Fr Airport (AAO)		
59	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	HRD Workforce Development	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0022	Twu 250-A Multi	22040		22040	ExpAuth-TWU, L250-A, MultiUnit	486020	Exp Rec Fr Airport (AAO)		
60	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	HRD Workforce Development	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0023	Twu 250-A 7410 & 9132	22038		22038	ExpAuth-TWU Local 250-A, 7410	486020	Exp Rec Fr Airport (AAO)		
61	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	HRD Workforce Development	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0024	Auto Machinists; Local 1414	22015		22015	ExpAuth-Auto Machinists 1414	486020	Exp Rec Fr Airport (AAO)		
62	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	HRD Workforce Development	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0025	Mea	22025		22025	ExpAuth-MunicipalExecAssoc	486020	Exp Rec Fr Airport (AAO)		
63	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	232029	HRD Workforce Development	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0025	Mea	22039		22039	ExpAuth-TWU, Local 200, SEAM	486020	Exp Rec Fr Airport (AAO)		
64	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	HRD Employee Relations	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0001	Bldg Inspectors Association	17358	HR Tuition Reimbursement	17358	HR Tuition Reimbursement	486020	Exp Rec Fr Airport (AAO)		
65	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	HRD Employee Relations	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0002	Carpenters Local 22	17358	HR Tuition Reimbursement	17358	HR Tuition Reimbursement	486020	Exp Rec Fr Airport (AAO)		
66	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	HRD Employee Relations	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0013	Sheet Metal Workers Local 104	17358	HR Tuition Reimbursement	17358	HR Tuition Reimbursement	486020	Exp Rec Fr Airport (AAO)		
67	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	HRD Employee Relations	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0014	Stationary Engineers Local 39	17358	HR Tuition Reimbursement	17358	HR Tuition Reimbursement	486020	Exp Rec Fr Airport (AAO)		
68	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	HRD Employee Relations	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0020	Unrepresented	17358	HR Tuition Reimbursement	17358	HR Tuition Reimbursement	486020	Exp Rec Fr Airport (AAO)		
69	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	HRD Employee Relations	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0021	Plumbers Local 38	17358	HR Tuition Reimbursement	17358	HR Tuition Reimbursement	486020	Exp Rec Fr Airport (AAO)		
70	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	HRD Employee Relations	10010	GF Annual Authority Ctrl	10024327	RD Tuition Reimbursement	0024	Auto Machinists; Local 1414	17358	HR Tuition Reimbursement	17358	HR Tuition Reimbursement	486020	Exp Rec Fr Airport (AAO)		
71	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	HRD Employee Relations	10020	GF Continuing Authority Ctrl	10024327	RD Tuition Reimbursement	0003	Electrical Workers Local 6	17358	HR Tuition Reimbursement	17358	HR Tuition Reimbursement	486020	Exp Rec Fr Airport (AAO)		
72	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	HRD Employee Relations	10020	GF Continuing Authority Ctrl	10024327	RD Tuition Reimbursement	0007	Ifpte Local 21	17358	HR Tuition Reimbursement	17358	HR Tuition Reimbursement	486020	Exp Rec Fr Airport (AAO)		
73	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	HRD Employee Relations	10020	GF Continuing Authority Ctrl	10024327	RD Tuition Reimbursement	0012	Seiu Locals 250; 535 & 790	17358	HR Tuition Reimbursement	17358	HR Tuition Reimbursement	486020	Exp Rec Fr Airport (AAO)		
74	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	HRD Employee Relations	10020	GF Continuing Authority Ctrl	10024327	RD Tuition Reimbursement	0017	Teamsters 853	17358	HR Tuition Reimbursement	17358	HR Tuition Reimbursement	486020	Exp Rec Fr Airport (AAO)		
75	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	HRD Employee Relations	10020	GF Continuing Authority Ctrl	10024327	RD Tuition Reimbursement	0022	Twu 250-A Multi	17358	HR Tuition Reimbursement	17358	HR Tuition Reimbursement	486020	Exp Rec Fr Airport (AAO)		
76	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	HRD Employee Relations	10020	GF Continuing Authority Ctrl	10024327	RD Tuition Reimbursement	0023	Twu 250-A 7410 & 9132	17358	HR Tuition Reimbursement	17358	HR Tuition Reimbursement	486020	Exp Rec Fr Airport (AAO)		
77	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	232024	HRD Employee Relations	10020	GF Continuing Authority Ctrl	10024327	RD Tuition Reimbursement	0025	Mea	17358	HR Tuition Reimbursement	17358	HR Tuition Reimbursement	486020	Exp Rec Fr Airport (AAO)		
78	AIR-HRD	AIR	HRD	HRD-WORKFORCEDEVELOPMENT	232029	HRD Workforce Development	10060	GF Work Order	10026743	HR Workforce Development	0001	HR Workforce Development	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486020	Exp Rec Fr Airport (AAO)		
79	AIR-HRD	AIR	HRD	HRD-HR-SPECIALPROJECTS	228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581440	GF-HR-Recruitment-Assessnt W-O		
80	AIR-HRD	AIR	HRD	HRD-WORKFORCEDEVELOPMENT	109664	AIR Chief Operating Officer	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581450	GF-HR-Mgmt Training		
81	AIR-HRD	AIR	HRD	HRD-WORKFORCEDEVELOPMENT	109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581450	GF-HR-Mgmt Training		
82	AIR-HRD	AIR	HRD	HRD-EMPLOYMENTSERVICES	228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026669	AC Administration	0001	AC Administration	10000	Operating	10000	Operating	581470	GF-HR-Client Svc-Recrut-Assess		
83	AIR-HRD	AIR	HRD	HRD-EMPLOYMENTSERVICES	228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581470	GF-HR-Client Svc-Recrut-Assess		
84	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10001629	AC Administration	0001	AC Administration	10000	Operating	10000	Operating	581560	GF-HR-Tuition Reimbursemnt W-O		
85	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-CP	109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581560	GF-HR-Tuition Reimbursemnt W-O		
86	AIR-HRD	AIR	HRD	HRD-TUITIONREIMB-AP	109669	AIR EEO Compliance & Training	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581600	GF-HR-Tuition Reimbursment Aap		
87	AIR-HRD	AIR	HRD	HRD-FELLOWS	183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785	Youth Employment & Environment	0004	Community Scholars For Success	17726	GE Youth Employment & Environm	17726	GE Youth Employment & Environm	581870	GF-City Hall Fellows Program		
88	AIR-POL	AIR	POL	POL-SECURITY	232086	POL Admin	10000	GF Annual Account Ctrl	10001906	PC Airport Academy Class	0001	Airport Academy Class	10000	Operating	10000	Operating	486020	Exp Rec Fr Airport (AAO)		
89	AIR-POL	AIR	POL	POL-SECURITY	109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581830	GF-Police Security		
90	AIR-PUC	AIR	PUC	PUC-CLEANWATER	295644	WWE11 Wastewater Lab	20160	WWE Op Annual Account Ctrl	10030002	UC Wastewater Treatment	0001	General Treatment	10000	Operating	10000	Operating	486020	Exp Rec Fr Airport (AAO)		
91	AIR-PUC	AIR	PUC	PUC-HETCHHETCHY	298647	HHP0901 Power Administration	24970	HHWP Op Annual Account Ctrl	10029992	UH Administration HHP	0004	General Power Administration	10000	Operating	10000	Operating	486020	Exp Rec Fr Airport (AAO)		
92	AIR-PUC	AIR	PUC	PUC-UEB	276641	PUB0405 Resource Mgmt	27180	PUC Operating Fund	10026778	UB Infrastructure	0006	Resource Management	10000	Operating	10000	Operating	486020	Exp Rec Fr Airport (AAO)		
93	AIR-PUC	AIR	PUC	PUC-WTRSVCS	232418	WTR0404 WQD Labs	25940	WTR Op Annual Account Ctrl	10029996	UW Water Treatment	0004	General Water Treatment	10000	Operating	10000	Operating	486020	Exp Rec Fr Airport (AAO)		
94	AIR-PUC	AIR	PUC	PUC-UEB	183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785	Youth Employment & Environment	0004	Community Scholars For Success	17726	GE Youth Employment & Environm	17726	GE Youth Employment & Environm	581013	GF-PUC-Ueb		
95	AIR-PUC	AIR	PUC	PUC-UEB	228932	AIR Human Resources & Payroll	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581013	GF-PUC-Ueb		
96	AIR-PUC	AIR	PUC	PUC-HETCHHETCHY	109675	AIR Utilities Expense	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581014	GF-PUC-Hetch Hetchy		
97	AIR-PUC	AIR	PUC	PUC-WTRSVCS	109677	AIR Environmental Operations	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581061	Ef-PUC-Water		
98	AIR-PUC	AIR	PUC	PUC-WTRSVCS	109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581061	Ef-PUC-Water		
99	AIR-PUC	AIR	PUC	PUC-CLEANWATER	109678	AIR Water Quality	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581077	Sr-CWP-Clean Water Department		
100	AIR-SAS	AIR	SAS	SAS-BLDGREPAIR	210752	SAS BBR Budgetary	10060	GF Work Order	10038498	SAS AIR IDS	0003	BBR AIR K9 Operations	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486020	Exp Rec Fr Airport (AAO)		
101	AIR-SAS	AIR	SAS	SAS-BLDGREPAIR	109732	AIR Police Bureau	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581088	Sr-SAS-Building Repair		
102	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	207921	DT Adm IDS Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0008	EAs - Adobe -01	17608	Dt Work Order Projects	17608	Dt Work Order Projects	486020	Exp Rec Fr Airport (AAO)		
103	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	207921	DT Adm IDS Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0010	EAs - Commvault 01	17608	Dt Work Order Projects	17608	Dt Work Order Projects	486020	Exp Rec Fr Airport (AAO)		
104	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	207921	DT Adm IDS Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0012	EAs - ESRI 01	17608	Dt Work Order Projects	17608	Dt Work Order Projects	486020	Exp Rec Fr Airport (AAO)		
105	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	207921	DT Adm IDS Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0018	EAs - Microsoft	17608	Dt Work Order Projects	17608	Dt Work Order Projects	486020	Exp Rec Fr Airport (AAO)		
106	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	207921	DT Adm IDS Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0022	EAs - Vmware	17608	Dt Work Order Projects	17608	Dt Work Order Projects	486020	Exp Rec Fr Airport (AAO)		
107	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	210699	DT Adm ELA Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0008	EAs - Adobe -01	17608	Dt Work Order Projects	17608	Dt Work Order Projects	486020	Exp Rec Fr Airport (AAO)		
108	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	210699	DT Adm ELA Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0010	EAs - Commvault 01	17608	Dt Work Order Projects	17608	Dt Work Order Projects	486020	Exp Rec Fr Airport (AAO)		
109	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	210699	DT Adm ELA Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0012	EAs - ESRI 01	17608	Dt Work Order Projects	17608	Dt Work Order Projects	486020	Exp Rec Fr Airport (AAO)		
110	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	210699	DT Adm ELA Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0018	EAs - Microsoft	17608	Dt Work Order Projects	17608	Dt Work Order Projects	486020	Exp Rec Fr Airport (AAO)		
111	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	210699	DT Adm ELA Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0022	EAs - Vmware	17608	Dt Work Order Projects	17608	Dt Work Order Projects	486020	Exp Rec Fr Airport (AAO)		
112	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	210699	DT Adm ELA Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0384	EAs - Docusign	17608	Dt Work Order Projects	17608	Dt Work Order Projects	486020	Exp Rec Fr Airport (AAO)		
113	AIR-TIS	AIR	TIS	TIS-TECHPROJ	207921	DT Adm IDS Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0078	DT AIR 725 IT Support Services	17608	Dt Work Order Projects	17608	Dt Work Order Projects	486020	Exp Rec Fr Airport (AAO)		
114	AIR-TIS	AIR	TIS	TIS-TECHPROJ	207921	DT Adm IDS Pass-thru	28070	ISTIF Annual Authority Ctrl	10024810	DT INTERDEPARTMENTAL SERV	0737	DT Depts' IT Misc Procurements	17608	Dt Work Order Projects	17608	Dt Work Order Projects	486020	Exp Rec Fr Airport (AAO)		
115	AIR-TIS	AIR	TIS	TIS-TECHPROJ	183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581140	DT Technology Projects		
116	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026669	AC Administration	0001	AC Administration	10000	Operating	10000	Operating	581325	DT Enterprise Tech Contracts		
117	AIR-TIS	AIR	TIS	TIS-TECHCONTRACTS	183647	AIR Info Technology & Telecom	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581325	DT Enterprise Tech Contracts		
118	AIR-TTX	AIR	TTX	TTX-TAXCOLLECTOR	232344	TTX Management - Admin	10060	GF Work Order	10034139	TX OFE - SFO Research	0001	TX OFE - SFO Research	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486020	Exp Rec Fr Airport (AAO)		
119	AIR-TTX	AIR	TTX	TTX-TAXCOLLECTOR	232349	TTX Treasury - Investment	10060	GF Work Order	10034136	TX SFO Investments	0001	TX SFO Investments	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486020	Exp Rec Fr Airport (AAO)		
120	AIR-TTX	AIR	TTX	TTX-TAXCOLLECTOR	232356	TTX Collection - BDR	10060	GF Work Order	10033046	TX BDR - SFO Collections	0001	TX BDR - SFO Collections	10002	Interdepartmental-Overhead	10002	Interdepartmental-Overhead	486020	Exp Rec Fr Airport (AAO)		
121	AIR-TTX	AIR	TTX	TTX-TAXCOLLECTOR	109653	AIR Accounting	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581980	GF-Tax Collector		
122	AIR-TTX	AIR	TTX	TTX-TAXCOLLECTOR	109654	AIR Finance	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581980	GF-Tax Collector		
123	AIR-TTX	AIR	TTX	TTX-TAXCOLLECTOR	183644	AIR Social Responsibility	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	581980	GF-Tax Collector		
124	AIR-TTX	AIR	TTX	TTX-TAXCOLLECTOR	183644	AIR Social Responsibility	17970	AIR Op Annual Authority Ctrl	10025785	Youth Employment & Environment	0004	Community Scholars For Success	17726	GE Youth Employment & Environm	17726	GE Youth Employment & Environm	581980	GF-Tax Collector		
125	MTA-AIR	MTA	AIR	AIR-AIRPORT	207660	AIR Ground Transportation Unit	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	486460	Exp Rec Muni TransprtnAAO		
126	MTA-AIR	MTA	AIR	AIR-AIRPORT	175656	MTATZ Taxi Regulatn & Polcy	22870	MTA SS Op Annual Account Ctrl	10001728	MX Taxi Services	0001	MX Taxi Services	10000	Operating	10000	Operating	581010	EF-Airport		
127	PRT-AIR	PRT	AIR	AIR-AIRPORT	183645	AIR Reprographics	17960	AIR Op Annual Account Ctrl	10026671	AC Airport Operations	0001	AC Airport Operations	10000	Operating	10000	Operating	486530	Exp Rec Fr Port Commission AAO		
128	PRT-AIR	PRT	AIR	AIR-AIRPORT	109748	PRT MR-Marketing	23680	PRT-OP Annual Account Ctrl	10026771	PO Maritime Operations	0001	PO Maritime Operations	10000	Operating	10000	Operating	581010	EF-Airport	10261	PRT IND Maritime Indirect
129	PRT-AIR	PRT	AIR	AIR-AIRPORT	109787	PRT EX-Communications	23680	PRT-OP Annual Account Ctrl	10026768	PO Administration	0001	PO Administration	10000	Operating	10000	Operating	581010	EF-Airport	10266	PRT IND Executive Indirect
130																				

	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI
1	FY 2021-22 Original	FY 2022-23 Rollover	FY 2022-23 Requesting Changes	FY 2022-23 Performing Changes	FY 2022-23 Requesting Proposal	FY 2022-23 Performing Proposal	FY 2022-23 Form Spread	FY 2023-24 Rollover	FY 2023-24 Requesting Changes	FY 2023-24 Performing Changes	FY 2023-24 Requesting Proposal	FY 2023-24 Performing Proposal	FY 2023-24 Form Spread	Requesting Comments	Performing Comments
2	0	58,265	0	0	58,265	58,265	0	58,265	0	0	58,265	58,265	0		
3	0	823,538	0	0	823,538	823,538	0	823,538	0	0	823,538	823,538	0		
4	0	269,000	0	0	269,000	269,000	0	269,000	0	0	269,000	269,000	0		
5	0	0	0	0	0	0	0	0	0	0	0	0	0		
6	0	-823,538	0	0	-823,538	-823,538	0	-823,538	0	0	-823,538	-823,538	0		
7	0	-58,265	0	0	-58,265	-58,265	0	-58,265	0	0	-58,265	-58,265	0		
8	0	0	0	0	0	0	0	0	0	0	0	0	0		
9	0	-269,000	0	0	-269,000	-269,000	0	-269,000	0	0	-269,000	-269,000	0		
10	0	50,025	0	0	50,025	50,025	0	50,025	0	0	50,025	50,025	0		
11	0	-50,025	0	0	-50,025	-50,025	0	-50,025	0	0	-50,025	-50,025	0		
12	0	4,490,000	475,000	475,000	4,965,000	4,965,000	0	4,490,000	475,000	475,000	4,965,000	4,965,000	0	Bring back to FY22 budget level	
13	0	-4,490,000	-475,000	-475,000	-4,965,000	-4,965,000	0	-4,490,000	-475,000	-475,000	-4,965,000	-4,965,000	0	Bring back to FY22 budget level	
14	0	53,000	0	0	53,000	53,000	0	53,000	0	0	53,000	53,000	0		
15	0	0	0	0	0	0	0	0	0	0	0	0	0	Move requesting budget fund code	
16	0	-53,000	53,000	0	0	-53,000	53,000	-53,000	53,000	0	0	-53,000	53,000	Move requesting budget fund code	
17	0	0	-53,000	0	-53,000	0	-53,000	0	-53,000	0	-53,000	0	-53,000	Move IDS to PPD	
18	0	15,000	-15,000	-15,000	0	0	0	15,000	-15,000	-15,000	0	0	0		
19	0	0	564,000	564,000	564,000	564,000	0	0	564,000	564,000	564,000	564,000	0		
20	0	1,424,135	-361,957	-382,856	1,041,279	1,041,279	0	1,424,135	-361,957	-361,957	1,062,178	1,062,178	0		
21	0	140,000	10,000	10,000	150,000	150,000	0	140,000	10,000	10,000	150,000	150,000	0	entry to balance performing dept. request	Agreed by Shirley W
22	0	-1,424,135	361,957	382,856	-1,041,279	-1,041,279	0	-1,424,135	361,957	361,957	-1,062,178	-1,062,178	0		
23	0	-140,000	-10,000	-10,000	-150,000	-150,000	0	-140,000	-10,000	-10,000	-150,000	-150,000	0	entry to balance performing dept. request	Agreed by Shirley W
24	0	-15,000	-549,000	-549,000	-564,000	-564,000	0	-15,000	-549,000	-549,000	-564,000	-564,000	0		
25	0	60,000	40,000	15,000	75,000	75,000	0	60,000	40,000	40,000	100,000	100,000	0	Increase to balance with Performing.	Per CPC PM - Tania Sheyner
26	0	-60,000	-40,000	-15,000	-75,000	-75,000	0	-60,000	-40,000	-40,000	-100,000	-100,000	0	Increase to balance with Performing.	Per CPC PM - Tania Sheyner
27	0	287,963	0	0	287,963	287,963	0	287,963	0	0	287,963	287,963	0		
28	0	-287,963	287,963	0	0	-287,963	287,963	-287,963	287,963	0	0	-287,963	287,963	Move budget to Dept code 210733	
29	0	0	-287,963	0	-287,963	0	-287,963	0	-287,963	0	-287,963	0	-287,963	Move budget to new department code	
30	0	8,000	0	0	8,000	8,000	0	8,000	0	0	8,000	8,000	0		
31	0	-8,000	0	0	-8,000	-8,000	0	-8,000	0	0	-8,000	-8,000	0		
32	0	130,416	0	0	130,416	130,416	0	130,416	0	0	130,416	130,416	0		
33	0	0	0	0	0	0	0	0	0	0	0	0	0		
34	0	-130,416	0	0	-130,416	-130,416	0	-130,416	0	0	-130,416	-130,416	0		
35	0	0	0	0	0	0	0	0	0	0	0	0	0		
36	0	57,376	-57,376	-54,876	2,500	2,500	0	57,376	-57,376	-57,376	0	0	0	Keep budget the same as FY22 based on projected Airport revenues and anticipated request for services	AIR-DPW_BBR AIR K9 Operations
37	0	-57,376	57,376	54,876	-2,500	-2,500	0	-57,376	57,376	57,376	0	0	0	Keep budget the same as FY22 based on projected Airport revenues and anticipated request for services	AIR-DPW_BBR AIR K9 Operations
38	0	394,893	0	0	394,893	394,893	0	394,893	0	0	394,893	394,893	0		
39	0	403,605	0	0	403,605	403,605	0	403,605	0	0	403,605	403,605	0		
40	0	-798,498	0	0	-798,498	-798,498	0	-798,498	0	0	-798,498	-798,498	0		
41	0	150,000	0	0	150,000	150,000	0	150,000	0	0	150,000	150,000	0		
42	0	0	-150,000	0	-150,000	0	-150,000	0	-150,000	0	-150,000	0	-150,000	Transferring budget to new AIR Dept code for Sustainability,	
43	0	-150,000	150,000	0	0	-150,000	150,000	-150,000	150,000	0	0	-150,000	150,000		
44	0	179,000	0	0	179,000	179,000	0	179,000	0	0	179,000	179,000	0		
45	0	-179,000	0	0	-179,000	-179,000	0	-179,000	0	0	-179,000	-179,000	0		
46	0	52,999	0	0	52,999	52,999	0	52,999	0	0	52,999	52,999	0		
47	0	33,836	0	0	33,836	33,836	0	33,836	0	0	33,836	33,836	0		
48	0	0	298	298	298	298	0	0	298	298	298	298	0		Update Tuition Department ID and Authority Code
49	0	0	464	464	464	464	0	0	464	464	464	464	0		Update Tuition Department ID and Authority Code
50	0	0	455	455	455	455	0	0	455	455	455	455	0		Update Tuition Department ID and Authority Code
51	0	0	0	0	0	0	0	0	0	0	0	0	0		Update Tuition Department ID and Authority Code
52	0	0	30,109	30,109	30,109	30,109	0	0	30,109	30,109	30,109	30,109	0		Update Tuition Department ID and Authority Code
53	0	0	2,549	2,549	2,549	2,549	0	0	2,549	2,549	2,549	2,549	0		Update Tuition Department ID and Authority Code
54	0	0	229	229	229	229	0	0	229	229	229	229	0		Update Tuition Department ID and Authority Code
55	0	0	1,109	1,109	1,109	1,109	0	0	1,109	1,109	1,109	1,109	0		Update Tuition Department ID and Authority Code
56	0	0	298	298	298	298	0	0	298	298	298	298	0		Update Tuition Department ID and Authority Code
57	0	0	1,086	1,086	1,086	1,086	0	0	1,086	1,086	1,086	1,086	0		Update Tuition Department ID and Authority Code
58	0	0	409	409	409	409	0	0	409	409	409	409	0		Update Tuition Department ID and Authority Code
59	0	0	130	130	130	130	0	0	130	130	130	130	0		Update Tuition Department ID and Authority Code
60	0	0	105	105	105	105	0	0	105	105	105	105	0		Update Tuition Department ID and Authority Code
61	0	0	173	173	173	173	0	0	173	173	173	173	0		Update Tuition Department ID and Authority Code
62	0	0	12,689	12,689	12,689	12,689	0	0	12,689	12,689	12,689	12,689	0		Update Tuition Department ID and Authority Code
63	0	0	0	0	0	0	0	0	0	0	0	0	0		Update Tuition Department ID and Authority Code
64	0	298	-298	-298	0	0	0	298	-298	-298	0	0	0		Zero out old tuition chartfields
65	0	464	-464	-464	0	0	0	464	-464	-464	0	0	0		Zero out old tuition chartfields
66	0	229	-229	-229	0	0	0	229	-229	-229	0	0	0		Zero out old tuition chartfields
67	0	1,109	-1,109	-1,109	0	0	0	1,109	-1,109	-1,109	0	0	0		Zero out old tuition chartfields
68	0	1,086	-1,086	-1,086	0	0	0	1,086	-1,086	-1,086	0	0	0		Zero out old tuition chartfields
69	0	409	-409	-409	0	0	0	409	-409	-409	0	0	0		Zero out old tuition chartfields
70	0	173	-173	-173	0	0	0	173	-173	-173	0	0	0		Zero out old tuition chartfields
71	0	455	-455	-455	0	0	0	455	-455	-455	0	0	0		Zero out old tuition chartfields
72	0	30,109	-30,109	-30,109	0	0	0	30,109	-30,109	-30,109	0	0	0		Zero out old tuition chartfields
73	0	2,549	-2,549	-2,549	0	0	0	2,549	-2,549	-2,549	0	0	0		Zero out old tuition chartfields
74	0	298	-298	-298	0	0	0	298	-298	-298	0	0	0		Zero out old tuition chartfields
75	0	130	-130	-130	0	0	0	130	-130	-130	0	0	0		Zero out old tuition chartfields
76	0	105	-105	-105	0	0	0	105	-105	-105	0	0	0		Zero out old tuition chartfields
77	0	12,689	-12,689	-12,689	0	0	0	12,689	-12,689	-12,689	0	0	0		Zero out old tuition chartfields
78	0	40,000	0	0	40,000	40,000	0	40,000	0	0	40,000	40,000	0		
79	0	-33,836	0	0	-33,836	-33,836	0	-33,836	0	0	-33,836	-33,836	0		
80	0	-40,000	0	0	-40,000	-40,000	0	-40,000	0	0	-40,000	-40,000	0		
81	0	0	0	0	0	0	0	0	0	0	0	0	0		
82	0	0	0	0	0	0	0	0	0	0	0	0	0		
83	0	-52,999	0	0	-52,999	-52,999	0	-52,999	0	0	-52,999	-52,999	0		
84	0	0	0	0	0	0	0	0	0	0	0	0	0		
85	0	-50,103	50,103	50,103	0	0	0	-50,103	50,103	50,103	0	0	0		Update WO Ref ID
86	0	0	-50,103	-50,103	-50,103	-50,103	0	0	-50,103	-50,103	-50,103	-50,103	0		Update WO Ref ID
87	0	0	0	0	0	0	0	0	0	0	0	0	0		
88	0	1,211,114	-970,910	-970,910	240,204	240,204	0	1,211,114	-970,910	-970,910	240,204	240,204	0	Balancing entries $240,204 per CW	Reducing Work Order to ONLY Smart Phones - no academies.
89	0	-1,211,114	970,910	970,910	-240,204	-240,204	0	-1,211,114	970,910	970,910	-240,204	-240,204	0	Balancing entries $240,204 per CW	Reducing Work Order to ONLY Smart Phones.
90	0	53,000	0	0	53,000	53,000	0	53,000	0	0	53,000	53,000	0		
91	0	251,145	0	0	251,145	251,145	0	251,145	0	0	251,145	251,145	0		
92	0	6,000	0	0	6,000	6,000	0	6,000	0	0	6,000	6,000	0		
93	0	199,375	0	0	199,375	199,375	0	199,375	0	0	199,375	199,375	0		
94	0	-6,000	6,000	0	0	-6,000	6,000	-6,000	6,000	0	0	-6,000	6,000	Transfer budget to Dept. Code 183644	
95	0	0	-6,000	0	-6,000	0	-6,000	0	-6,000	0	-6,000	0	-6,000	Transfer budget from 183644 fund 17970	
96	0	-251,145	0	0	-251,145	-251,145	0	-251,145	0	0	-251,145	-251,145	0		
97	0	-28,750	0	0	-28,750	-28,750	0	-28,750	0	0	-28,750	-28,750	0		
98	0	-170,625	0	0	-170,625	-170,625	0	-170,625	0	0	-170,625	-170,625	0		
99	0	-53,000	0	0	-53,000	-53,000	0	-53,000	0	0	-53,000	-53,000	0		
100	0	0	10,000	7,500	7,500	7,500	0	0	10,000	10,000	10,000	10,000	0	balance entry	AIR-DPW_BBR AIR K9 Operations
101	0	0	-10,000	-7,500	-7,500	-7,500	0	0	-10,000	-10,000	-10,000	-10,000	0	balance entry	AIR-DPW_BBR AIR K9 Operations
102	0	0	0	0	0	0	0	0	0	0	0	0	0		
103	0	0	0	0	0	0	0	0	0	0	0	0	0		
104	0	0	0	0	0	0	0	0	0	0	0	0	0		
105	0	0	0	0	0	0	0	0	0	0	0	0	0		
106	0	0	0	0	0	0	0	0	0	0	0	0	0		
107	0	92,779	0	0	92,779	92,779	0	92,779	0	0	92,779	92,779	0		
108	0	147,784	0	0	147,784	147,784	0	147,784	0	0	147,784	147,784	0		
109	0	74,060	0	0	74,060	74,060	0	74,060	0	0	74,060	74,060	0		
110	0	740,977	0	0	740,977	740,977	0	740,977	0	0	740,977	740,977	0		
111	0	348,241	0	0	348,241	348,241	0	348,241	0	0	348,241	348,241	0		
112	0	13,526	0	0	13,526	13,526	0	13,526	0	0	13,526	13,526	0		
113	0	303,503	0	0	303,503	303,503	0	303,503	0	0	303,503	303,503	0		
114	0	0	0	0	0	0	0	0	0	0	0	0	0		
115	0	-303,503	0	0	-303,503	-303,503	0	-303,503	0	0	-303,503	-303,503	0		
116	0	0	0	0	0	0	0	0	0	0	0	0	0		
117	0	-1,417,367	0	0	-1,417,367	-1,417,367	0	-1,417,367	0	0	-1,417,367	-1,417,367	0		
118	0	318,025	0	0	318,025	318,025	0	318,025	0	0	318,025	318,025	0		
119	0	754,285	0	0	754,285	754,285	0	754,285	0	0	754,285	754,285	0		
120	0	22,078	0	0	22,078	22,078	0	22,078	0	0	22,078	22,078	0		
121	0	-22,078	0	0	-22,078	-22,078	0	-22,078	0	0	-22,078	-22,078	0		
122	0	-754,285	0	0	-754,285	-754,285	0	-754,285	0	0	-754,285	-754,285	0		
123	0	0	-318,025	-318,025	-318,025	-318,025	0	0	-318,025	-318,025	-318,025	-318,025	0	Move requesting budget to fund 17960	
124	0	-318,025	318,025	318,025	0	0	0	-318,025	318,025	318,025	0	0	0	Move requesting budget to fund 17960	
125	0	136,195	0	0	136,195	136,195	0	136,195	0	0	136,195	136,195	0		
126	0	-136,195	0	0	-136,195	-136,195	0	-136,195	0	0	-136,195	-136,195	0		
127	0	51,000	0	0	51,000	51,000	0	51,000	0	0	51,000	51,000	0		
128	0	-26,000	0	0	-26,000	-26,000	0	-26,000	0	0	-26,000	-26,000	0		
129	0	-25,000	0	0	-25,000	-25,000	0	-25,000	0	0	-25,000	-25,000	0		
130															

	A	B	C	D
1	**This report is filtered for work orders that are not balanced between requesting and performing departments. To remove or change this filter and view all work orders, go to the "Input Controls" in the navigation pane; change the value under Report Input Controls.**			
2				
3				
4				

	A	B	C	D	E
1	**Dept Pair**	**Requesting**	**Providing**	**Requesting Contact**	**Performing Contact**
2	AIR-ADM	AIR	ADM		
3	AIR-ART	AIR	ART		
4	AIR-CAT	AIR	CAT		
5	AIR-CHF	AIR	CHF		
6	AIR-CON	AIR	CON		
7	AIR-CPC	AIR	CPC		
8	AIR-DEM	AIR	DEM		
9	AIR-DPA	AIR	DPA		
10	AIR-DPH	AIR	DPH		
11	AIR-DPW	AIR	DPW		
12	AIR-ECN	AIR	ECN		
13	AIR-ENV	AIR	ENV		
14	AIR-FAM	AIR	FAM		
15	AIR-HRD	AIR	HRD		
16	AIR-HSS	AIR	HSS		
17	AIR-POL	AIR	POL		
18	AIR-PUC	AIR	PUC		
19	AIR-SAS	AIR	SAS		
20	AIR-TIS	AIR	TIS		
21	AIR-TTX	AIR	TTX		
22	MTA-AIR	MTA	AIR		
23	PRT-AIR	PRT	AIR		
24					

CON-AUDIT

Dept Pair	Balance IN ER	FY 2022-23 Requesting Expense	FY 2022-23 Performing Recovery	FY 2022-23 Expense vs Recovery	FY 2023-24 Requesting Expense	FY 2023-24 Performing Recovery	FY 2023-24 Expense vs Recovery
AIR-CON	N	1,027,865	0	1,027,865	1,027,865	0	1,027,865
		1,027,865	**0**	**1,027,865**	**1,027,865**	**0**	**1,027,865**