

## Overview

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As noted in the May 2020 update to the Five-year Financial Plan, the City is facing a General Fund deficit of \$1.5 billion over the next two years. To balance the FY 2020-21 and FY 2021-22 budget, all departments are required to submit plans to reduce General Fund support, compared to the FY 2020-21 base budget, by an equivalent of 10% of adjusted General Fund support in FY 2020-21, growing to 15% in FY 2021-22. An additional 5% in FY 2020-21 is required to serve as a contingency, should fiscal conditions worsen.

Please fill out the following summary forms 1A, 1B, and 1C to lay out your proposal to meet your department's mandatory reduction and provide a clear, written description of resulting service and staffing impacts. Please also provide loadsheets in forms 2-4 to technically implement all changes required in the budget system that reflect the department's proposal. Form 1D is optional, but can be used by departments as a framework to discuss necessary core services and operations changes in response to the ongoing health crisis. (All budget impacts of these proposals should also be included in the summary form 1A.)

These General Fund mandated reduction plans are due to the Mayor's budget office by no later than **June 12, 2020 at 5pm**.

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## Guidelines for proposals:

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### 1. Mandatory Reduction Requirements

When developing reduction plans, please prioritize solutions that maintain core functions - even if at reduced service levels. Consider:

- Contract savings: reduce or cancel underperforming contracts, services that do not conform to physical distancing, or those supporting non-essential activities
- For necessary contracts, consider re-bidding at reduced rates
- Reduction of personnel costs, including elimination of vacant positions, attrition savings, or project suspensions
- Streamlining operations and consolidation
- New revenue options (being mindful of CY GF impact)

\*Note: Do not submit changes to your department's Pay-Go capital or COIT allocations in the FY20-21 or FY21-22 budget. Nishad Joshi from ADM's Capital Planning team and Matthias Jaime from COIT will reach out to departments to discuss their original capital submissions in light of CY rebalancing needs and newly constrained resources.

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### 2. Future Planning & Re-opening Considerations

Within the mandatory reduction requirements, departments should consider budget changes that are based on the following re-opening considerations:

- Identify core services - critical government functions
  - Incorporate public health guidance in plans for re-opening operations
  - Equity principles and considerations need to guide any service changes to ensure people can still access needed services in a safe manner
  - Workforce: work from home & in-person services (how will physical space and supply needs change for work that must continue in person and work that can happen remotely?)
  - Required public services: in-person & online considerations (what services can be moved online and/or should be delivered differently?)
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**Revised FY 20-21 and FY 21-22 Budget Submission Summary of Major Changes**

Summary of General Fund Changes		
	FY 20-21	FY 21-22
Base General Fund Support - please use "base amt" value in the return MBO analyst provides	\$ 9,796,146.00	\$ 9,848,837.00
Mandatory Reduction Requirement - MBO analyst will provide value	\$ 957,341.00	\$ 1,436,012.00
<b>Department Proposal: Changes from Base Budget</b>		
Total GF Expenditure Reduction (use negative values for all reductions)	\$ (957,341.00)	\$ (1,436,012.00)
Total GF Revenue Changes (use positive values for increased revenue)	-	-
Total GF Change from Base (should match mandatory reduction requirement value in line 5)	\$ 957,341.00	\$ 1,436,012.00
Total FTE Change from Base (formula from 1B)	-	-

Mandatory Reduction Requirement & Proposed Operational Changes								
Project, program, or expenditure description - add additional rows if needed	FY 20-21 GF Savings	FY 21-22 GF Savings	FY 20-21 NGF Savings	FY 21-22 NGF Savings	FY 20-21 # FTE impacted, if applicable	FY 21-22 # FTE impacted, if applicable	Please briefly describe justification & impact on department	Which load sheet lines correspond to this change?
Violence Against Women Grant Program	957,341	1,436,012	n/a	n/a	n/a	n/a	The Department on the Status of Women distributes grants to 39 community-based programs that provide violence against women prevention and intervention services, which includes domestic violence, sexual assault, and human trafficking services. Programs are focused in six core service areas: Crisis Lines, Intervention and Advocacy, Legal Services, Prevention, Education, and Training, Emergency Shelter, and Transitional Housing. These essential core services directly correlate with trauma individuals are currently facing in this state of economy (COVID-19 & Racial Equity protest). Community based organizations will have to adjust services that essentially reduce homelessness, prevent domestic violence, and provide necessary trauma services.	loadsheet#3, contingency will be implemented in account#538000

Mandatory FY 20-21 5% Contingency				
Project, program, or expenditure description - add additional rows if needed	FY 20-21 GF Savings	FY 20-21 # FTE impacted, if applicable	Please briefly describe justification & impact on department	Which load sheet lines correspond to this change?
Violence Against Women Grant Program	\$ 478,671.00	n/a	The Department on the Status of Women distributes grants to 39 community-based programs that provide violence against women prevention and intervention services, which includes domestic violence, sexual assault, and human trafficking services. Programs are focused in six core service areas: Crisis Lines, Intervention and Advocacy, Legal Services, Prevention, Education, and Training, Emergency Shelter, and Transitional Housing. These essential core services directly correlate with trauma individuals are currently facing in this state of economy (COVID-19 & Racial Equity protest). Community based organizations will have to adjust services that essentially reduce homelessness, prevent domestic violence, and provide necessary trauma services.	loadsheet#3, contingency will be implemented in account#538000

**Narrative - Programs and Services Impacted in FY 20-21 & FY 21-22**

<p>What are the core operations the department is planning to continue in FY 20-21? How will those operations be adjusted given both public health guidelines and budgetary reduction requirements?</p>	<p>The departments core service which will be effected includes funding to our grant programs that directly correlate with trauma individuals are currently facing in this state of economy. Community based organizations will have to adjust services to reduce prevention of domestic violence, homelessness, and trauma services. This will have an adverse affect on the most vulnerable communities that needs these services during this current economic crisis that is now leading us into a recession.</p>
<p>What programs, projects, and services are you proposing to change, reduce, suspend, or cancel for FY 20-21 and FY 21-22? How are these changes reflected in this proposal?</p>	<p>The department has proposed on-going cuts of \$957,341 in FY20-21 and \$ 1,436,012 in FY21-22 to the Violence Against Women Grants Program in order to meet the required updated target reductions. The changes are incorporated on load sheet#3 and are reduced in Account#538000-CBO services.</p>
<p>What are the impacts for the department, staffing levels, public services, and residents of these reductions? Do any of the proposed budget reductions directly support vulnerable populations?</p>	<p>The department has proposed on-going cuts to the Violence Against Women Grants Program in order to meet the updated required target reductions. Given the current state of the economy (COVID-19 &amp; Protests for Racial Equity) a reduction in service will have an adverse effect to the most vulnerable populations (women &amp; children) in this area. Direct Service will be decreased and may erode the safety net for women survivors of violence.</p>
<p>What ideas do you have about achieving citywide savings that might be applicable to other departments or require coordination? Are you proposing any reductions to discretionary work orders (IDS) - have you communicated and reached agreement with the other department?</p>	<p>A citywide savings scenerio related to the current recession may be to temporary reduce expenditures associated with activities that increase COVID-19 interactions. The department will not have a change in workorders.</p>



## Revised FY 20-21 and FY 21-22 Budget Submission Summary of Proposed IDS Changes

Work Order Changes - If any departmental IDS changes are proposed within the mandatory reductions described in Form 1A, please highlight below

Proposed IDS Changes (486XXX) *If recovery changes will impact GF requesting department budgets, please specify that impact in columns B-C	FY 20-21 GF Savings (Please specify GF impact)	FY21-22 GF Savings (Please specify GF impact)	Partner Department Code	Confirm here that partner department is in agreement:	Please briefly describe justification & impact on department	Which loadsheet lines correspond to this change?
N/A						
Proposed IDS Changes (581XXX)	FY 20-21 GF Savings (Please specify GF impact)	FY21-22 GF Savings (Please specify GF impact)	Partner Department Code	Confirm here that partner department is in agreement:	Please briefly describe justification & impact on department	Which loadsheet lines correspond to this change?
N/A						



Note: This sheet assumes that all items in the system are currently on-going items, so an increase in BY will automatically roll through to BY+1 unless adjusted in the BY+1 "Should be" columns.

Total BY System Entry: #####  
Total BY Expenditure Variance from Base: #####

Total BY+1 System Entry: #####  
Total BY+1 Expenditure Variance from Base: #####

Account ID	Account Title	CY (FY 19-20) Orig Amt	BY (FY 20-21) Orig Amt	BY (FY 20-21) Base Amt	BY (FY 20-21) Dept Amt	BY (FY 20-21) Myr Amt	BY (FY 20-21) Tech Amt	BY (FY 20-21) Current Amount	BY (FY 20-21) Should Be Amount	BY (FY 20-21) Change Entry and Value	BY+1 (FY 21-22) Base Amt	BY+1 (FY 21-22) Dept Amt	BY+1 (FY 21-22) Myr Amt	BY+1 (FY 21-22) Tech Amt	BY+1 (FY 21-22) Current Amount	BY+1 (FY 21-22) After BY Entry	BY+1 (FY 21-22) Should Be Amount	BY+1 (FY 21-22) CHANGE VALUE	BY+1 (FY 21-22) Entry Needed	Justification/Explanation
538000	CBO Services - Budget	\$ 234,565.00	\$ 234,565.00	\$ 241,602.00	\$ 241,602.00	\$ 241,602.00	\$ 241,602.00	241,602	213,742	(27,860)	\$ 241,602.00	\$ 241,602.00	\$ 241,602.00	\$ 241,602.00	241,602	213,742	199,811	(41,791)	(13,930)	The department has proposed on-going cuts of \$957,341 in FY20-21 and \$ 1,436,012 in FY21-22 to the Violence Against Women Grants Program in order to meet the required updated target reductions.
538000	CBO Services - Budget	\$ 195,886.00	\$ 195,886.00	\$ 201,763.00	\$ 201,763.00	\$ 201,763.00	\$ 201,763.00	201,763	178,497	(23,266)	\$ 201,763.00	\$ 201,763.00	\$ 201,763.00	\$ 201,763.00	201,763	178,497	166,863	(34,900)	(11,634)	
501010	Perm Salaries-Misc-Regular	\$ 687,508.00	\$ 710,643.00	\$ 698,747.00	\$ 698,747.00	\$ 698,747.00	\$ 698,747.00	698,747	698,747	-	\$ 735,443.00	\$ 735,443.00	\$ 735,443.00	\$ 735,443.00	-	-	-	-	-	
505010	Temp Misc Regular Salaries	\$ 10,854.00	\$ 10,854.00	\$ 10,854.00	\$ 10,854.00	\$ 10,854.00	\$ 10,854.00	10,854	10,854	-	\$ 10,854.00	\$ 10,854.00	\$ 10,854.00	\$ 10,854.00	-	-	-	-	-	
513010	Retire City Misc	\$ 141,942.00	\$ 152,953.00	\$ 155,762.00	\$ 155,762.00	\$ 155,762.00	\$ 155,762.00	155,762	155,762	-	\$ 163,263.00	\$ 163,263.00	\$ 163,263.00	\$ 163,263.00	-	-	-	-	-	
514010	Social Security (Oasdi & Hi)	\$ 41,267.00	\$ 42,740.00	\$ 41,841.00	\$ 41,841.00	\$ 41,841.00	\$ 41,841.00	41,841	41,841	-	\$ 43,721.00	\$ 43,721.00	\$ 43,721.00	\$ 43,721.00	-	-	-	-	-	
514020	Social Sec-Medicare(HI Only)	\$ 10,126.00	\$ 10,460.00	\$ 10,290.00	\$ 10,290.00	\$ 10,290.00	\$ 10,290.00	10,290	10,290	-	\$ 10,819.00	\$ 10,819.00	\$ 10,819.00	\$ 10,819.00	-	-	-	-	-	
515010	Health Service-City Match	\$ 24,051.00	\$ 25,222.00	\$ 25,488.00	\$ 25,488.00	\$ 25,488.00	\$ 25,488.00	25,488	25,488	-	\$ 26,950.00	\$ 26,950.00	\$ 26,950.00	\$ 26,950.00	-	-	-	-	-	
515020	Retiree Health-Match-Prop B	\$ 5,565.00	\$ 6,294.00	\$ 6,009.00	\$ 6,009.00	\$ 5,909.00	\$ 5,909.00	6,009	6,009	-	\$ 6,775.00	\$ 6,775.00	\$ 6,775.00	\$ 6,775.00	-	-	-	-	-	
515030	RetireeHlthCare-CityMatchPropC	\$ 2,181.00	\$ 1,966.00	\$ 2,203.00	\$ 2,203.00	\$ 2,183.00	\$ 2,183.00	2,203	2,203	-	\$ 1,964.00	\$ 1,964.00	\$ 1,991.00	\$ 1,991.00	-	-	-	-	-	
515710	Dependent Coverage	\$ 57,806.00	\$ 60,579.00	\$ 60,359.00	\$ 60,359.00	\$ 60,359.00	\$ 60,359.00	60,359	60,359	-	\$ 63,825.00	\$ 63,825.00	\$ 63,825.00	\$ 63,825.00	-	-	-	-	-	
516010	Dental Coverage	\$ 7,444.00	\$ 7,444.00	\$ 7,044.00	\$ 7,044.00	\$ 7,044.00	\$ 7,044.00	7,044	7,044	-	\$ 7,184.00	\$ 7,184.00	\$ 7,184.00	\$ 7,184.00	-	-	-	-	-	
517010	Unemployment Insurance	\$ 1,886.00	\$ 1,948.00	\$ 1,916.00	\$ 1,916.00	\$ 1,916.00	\$ 1,916.00	1,916	1,916	-	\$ 2,013.00	\$ 2,013.00	\$ 2,013.00	\$ 2,013.00	-	-	-	-	-	
519110	Flexible Benefit Package	\$ 4,768.00	\$ 5,045.00	\$ 5,067.00	\$ 5,067.00	\$ 5,067.00	\$ 5,067.00	5,067	5,067	-	\$ 5,358.00	\$ 5,358.00	\$ 5,358.00	\$ 5,358.00	-	-	-	-	-	
519120	Long Term Disability Insurance	\$ 1,921.00	\$ 1,985.00	\$ 1,953.00	\$ 1,953.00	\$ 1,953.00	\$ 1,953.00	1,953	1,953	-	\$ 2,055.00	\$ 2,055.00	\$ 2,055.00	\$ 2,055.00	-	-	-	-	-	
521050	Non-Air Travel - Employees	\$ 576.00	\$ 576.00	\$ 576.00	\$ 576.00	\$ 576.00	\$ 576.00	576	576	-	\$ 576.00	\$ 576.00	\$ 576.00	\$ 576.00	-	-	-	-	-	
522000	Training - Budget	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	850	850	-	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	-	-	-	-	-	
527830	Stipends	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	7,000	7,000	-	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	-	-	-	-	-	
527990	Other Professional Services	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	40,000	40,000	-	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	-	-	-	-	-	
535000	Other Current Expenses - Bdg	\$ 14,314.00	\$ 8,314.00	\$ 8,314.00	\$ 8,314.00	\$ 8,314.00	\$ 8,314.00	8,314	48,314	40,000	\$ 8,314.00	\$ 8,314.00	\$ 8,314.00	\$ 8,314.00	-	40,000	-	-	(40,000)	The department will utilize salary savings to conduct a department head search (see 1B tab. Attrition)
535510	Copy Machine	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	3,200	3,200	-	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	-	-	-	-	-	
535520	Printing	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	5,900	5,900	-	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	-	-	-	-	-	
538000	CBO Services - Budget	\$ 7,591,748.00	\$ 7,591,748.00	\$ 7,812,168.00	\$ 7,812,168.00	\$ 7,812,168.00	\$ 7,812,168.00	7,812,168	6,905,954	(906,214)	\$ 7,812,168.00	\$ 7,812,168.00	\$ 7,812,168.00	\$ 7,812,168.00	7,812,168	6,905,954	6,452,846	(1,359,322)	(453,108)	The department has proposed on-going cuts of \$957,341 in FY20-21 and \$ 1,436,012 in FY21-22 to the Violence Against Women Grants Program in order to meet the required updated target reductions.
540000	Materials & Supplies-Budget	\$ 9,735.00	\$ 9,735.00	\$ 9,735.00	\$ 9,735.00	\$ 9,735.00	\$ 9,735.00	9,735	16,435	6,700	\$ 9,735.00	\$ 9,735.00	\$ 9,735.00	\$ 9,735.00	-	6,700	-	-	(6,700)	The department will utilize salary savings to purchase telecommuting items/PPE (COVID-19). (see 1B tab. Attrition)
581140	DT Technology Projects	\$ 937.00	\$ 937.00	\$ 937.00	\$ 937.00	\$ 937.00	\$ 937.00	937	937	-	\$ 937.00	\$ 937.00	\$ 937.00	\$ 937.00	-	-	-	-	-	
581160	GF-Adm-General(AAO)	\$ 44,997.00	\$ 44,997.00	\$ 44,997.00	\$ 44,997.00	\$ 44,997.00	\$ 44,997.00	44,997	44,997	-	\$ 44,997.00	\$ 44,997.00	\$ 44,997.00	\$ 44,997.00	-	-	-	-	-	
581210	DT Technology Infrastructure	\$ 13,410.00	\$ 13,765.00	\$ 13,765.00	\$ 13,765.00	\$ 13,765.00	\$ 13,765.00	13,765	13,765	-	\$ 13,765.00	\$ 13,765.00	\$ 13,765.00	\$ 13,765.00	-	-	-	-	-	
581325	DT Enterprise Tech Contracts	\$ 3,108.00	\$ 3,108.00	\$ 3,108.00	\$ 3,108.00	\$ 3,108.00	\$ 3,108.00	3,108	3,108	-	\$ 3,108.00	\$ 3,108.00	\$ 3,108.00	\$ 3,108.00	-	-	-	-	-	
581360	DT Telecommunications Services	\$ 6,403.00	\$ 6,692.00	\$ 6,692.00	\$ 6,692.00	\$ 6,692.00	\$ 6,692.00	6,692	6,692	-	\$ 6,692.00	\$ 6,692.00	\$ 6,692.00	\$ 6,692.00	-	-	-	-	-	
581400	Sr-Cfc-First 5 Commission	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	250,000	250,000	-	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	-	-	-	-	-	
581470	GF-HR-Client Svc-Recrut-Assess	\$ 7,892.00	\$ 7,892.00	\$ 7,892.00	\$ 7,892.00	\$ 7,892.00	\$ 7,892.00	7,892	7,892	-	\$ 7,892.00	\$ 7,892.00	\$ 7,892.00	\$ 7,892.00	-	-	-	-	-	
581790	GF-Purch-Mail Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-	
581820	Is-Purch-Reproduction	\$ 2,136.00	\$ 2,136.00	\$ 2,136.00	\$ 2,136.00	\$ 2,136.00	\$ 2,136.00	2,136	2,136	-	\$ 2,136.00	\$ 2,136.00	\$ 2,136.00	\$ 2,136.00	-	-	-	-	-	
581890	GF-Rent Paid To Real Estate	\$ 90,520.00	\$ 107,978.00	\$ 107,978.00	\$ 107,978.00	\$ 107,978.00	\$ 107,978.00	107,978	107,978	-	\$ 107,978.00	\$ 107,978.00	\$ 107,978.00	\$ 107,978.00	-	-	-	-	-	

FILL IN





Dept. #	Code	Department Name	Mayor's Office	Controller's Budget & Analysis
62	AAM	Asian Art Museum	Sally Ma	Mark Chen
70	ADM	General Services Agency - Administrative Services	Lillian Patil	Risa Sandler
13	ADP	Adult Probation	Andrea Lynn	Nick Leo
27	AIR	Airport	Andrea Lynn	Nick Leo
28	ART	Arts Commission	Adrian Liu	Mendy Ma
2	ASR	Assessor/Recorder	Morgan Owens	David Ly
1	BOS	Board of Supervisors	Anna Duning	Michael Mitton
3	CAT	City Attorney	Matthew Bangcaya	Ysabel Catapang
64	CFC	Children & Families Commission	Anna Duning	Mendy Ma
23	CHF	Children, Youth & Their Families	Camilla Taufic	Mendy Ma
9	CON	Controller	Morgan Owens	Ysabel Catapang
29	CPC	City Planning	Morgan Owens	David Ly
10	CRT	Superior Court	Andrea Lynn	David Ly
30	CSC	Civil Service Commission	Camilla Taufic	Michael Mitton
17	CSS	Child Support Services	Andrea Lynn	Nick Leo
4	DAT	District Attorney	Andrea Lynn	Ysabel Catapang
19	DBI	Department of Building Inspection	Morgan Owens	David Ly
88	DPA	Department of Police Accountability	Camilla Taufic	Edward de Asis
81	DPH	Department of Public Health	Anna Duning	Risa Sandler
90	DPW	General Services Agency - Public Works	Adrian Liu	Edward de Asis
45	HSA	Human Services Agency	Anna Duning	Mendy Ma
77	DEM	Emergency Communications	Matthew Bangcaya	Nick Leo
21	ECN	Economic & Workforce Development	Matthew Bangcaya	Mendy Ma
22	ENV	Environment	Sally Ma	Nick Leo
18	ETH	Ethics Commission	Sally Ma	Michael Mitton
61	FAM	Fine Arts Museum	Sally Ma	Michael Mitton
31	FIR	Fire Department	Matthew Bangcaya	Mark Chen
97	GEN	General City Responsibility		Michelle Allersma/ Risa Sandler
4	HRC	Human Rights Commission	Camilla Taufic	Ysabel Catapang

33	HRD	Human Resources	Camilla Taufic	Michael Mitton
84	HOM	Dept. of Homelessness and Supportive Housing	Lillian Patil	Edward de Asis
55	HSS	Health Service System	Camilla Taufic	Mark Chen
12	JUV	Juvenile Probation	Camilla Taufic	Edward de Asis
41	LIB	Public Library	Matthew Bangcaya	Michael Mitton
63	LLB	Law Library	Adrian Liu	David Ly
35	MTA	Municipal Transportation Agency (MTA)	Camilla Taufic	Edward de Asis
25	MYR	Mayor	Morgan Owens	Mendy Ma
37	BOA	Board of Appeals	Sally Ma	Nick Leo
5	PDR	Public Defender	Andrea Lynn	Nick Leo
38	POL	Police Department	Andrea Lynn	Nick Leo
39	PRT	Port	Adrian Liu	David Ly
40	PUC	Public Utilities Commission	Morgan Owens	Edward de Asis
42	REC	Recreation & Park	Matthew Bangcaya	Mark Chen
80	REG	Elections	Adrian Liu	Ysabel Catapang
44	RET	Retirement System	Camilla Taufic	Michael Mitton
65	RNT	Rent Arbitration Board	Morgan Owens	Mendy Ma
60	SCI	Academy of Sciences	Sally Ma	Ysabel Catapang
6	SHF	Sheriff's Department	Anna Duning	Edward de Asis
75	TIS	General Services Agency - Technology	Adrian Liu	Nick Leo
8	TTX	Treasurer / Tax Collector	Morgan Owens	Michael Mitton
99	UNA	General Fund Unallocated		Michelle Allersma/ Risa Sandler
7	USD	County Office of Education		David Ly
46	WAR	War Memorial	Adrian Liu	Ysabel Catapang
48	WOM	Department on the Status of Women	Andrea Lynn	Ysabel Catapang
	OCII	Office of Community Investment and Infrastructure	Morgan Owens	Risa Sandler