



Enrollment and Placement Projection

Department: Office of Economic & Workforce Development

Effective Date: July 1 2022

Purpose

This procedure lays out the projected enrollment and placement outcome an OEWD funded provider is responsible for based on the funding amount and source of funding they receive. It is completed by the provider and reviewed by their Program Specialist across their actual performance quarterly and annually.

Below is a template of the projection.

OEWD Program Year 2021-2023 Enrollment & Placement Projections									
Grantee:			Program:						
<i>Grantee Instructions: Please insert projected numbers in white boxes only for each month and make sure 4th Quarter totals equal OEWD totals</i>									
	PY2021-2022			PY2022-2023			TOTAL PY 2021-2023		
	Enrollments	Employment Placements	Education/ Training Placements	Enrollments	Employment Placements	Education/ Training Placements	Enrollments	Employment Placements	Education/ Training Placements
July	0	0	0	0	0	0	0	0	0
August	0	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0	0
1st Quarter	0	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0	0
2nd Quarter	0	0	0	0	0	0	0	0	0
January	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0
3rd Quarter	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0	0
4th Quarter	0	0	0	0	0	0	0	0	0
OEWD Total	100	50	25	0	0	0	100	50	25

*Locked for Editing - OEWD Workforce Specialist

PY2021-2022							
Total Funding	Funding Source	Funding Source Amount	Funding Source Enrollment Goal	Enrollment Goal	Employment Placement Goal	Education Placement Goal	Total Placement Goal
\$100,000	General Fund	\$15,000	15	100	50	25	75
	WIOA Youth	\$60,000	60				
	CDBG	\$25,000	25				

PY2022-2023							
Total Funding	Funding Source	Funding Source Amount	Funding Source Enrollment Goal	Enrollment Goal	Employment Placement Goal	Education Placement Goal	Total Placement Goal
\$100,000				100	50	25	75

INQUIRIES

Inquiries should be addressed to the OEWD at 415-701-4848 or workforce.development@sfgov.org. OEWD and its service providers shall follow this procedure. This procedure will remain in effect from the date of issue until such time that a revision is required.