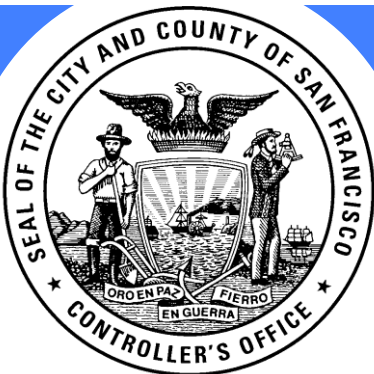


Welcome to

# Listening Session #2

## Our City, Our Home Oversight Committee



**CITY & COUNTY OF SAN FRANCISCO**

04.06.2022

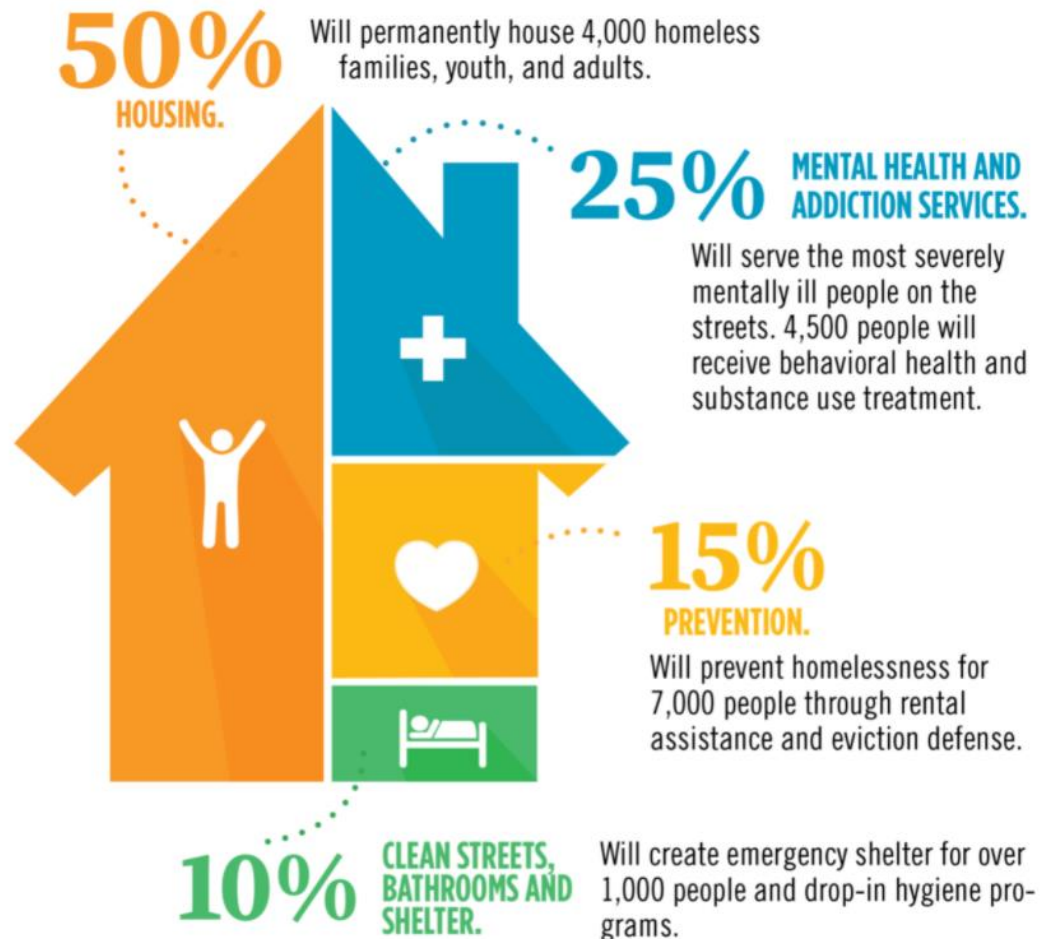
## Agenda

1. Welcome
  - OCOH Oversight Committee Chair, Shanell Williams
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3. OCOH Fund and Investment Plan
  - OCOH Oversight Committee Vice Chair, Julia D'Antonio
4. OCOH Budget
  - OCOH Policy Analyst, Jessica Shimmin
5. Break Out Groups
6. Next Steps and Closing
  - OCOH Oversight Committee Chair, Shanell Williams

## OCOH Overview

San Francisco voters passed Proposition C in 2018 and created the **Our City, Our Home Fund**.

The Fund increases housing and services for people experiencing homelessness.



## OCOH Oversight Committee

The Board of Supervisors established the **Our City, Our Home Oversight Committee** in 2019. The OCOH Oversight Committee ensures the effective and transparent use of the OCOH Fund by:

- Centering the voices of people experiencing homelessness.
- Assessing the needs of homeless people.
- Advising the Board of Supervisors and Mayor
- Recommending spending on programs that meet homeless people's needs and are consistent with voters' intent.
- Promoting the **transparent** and **culturally sensitive** implementation of the Fund.

10%

CLEAN STREETS,  
BATHROOMS AND  
SHELTER.

Will create emergency shelter for over 1,000 people and drop-in hygiene programs.

15%

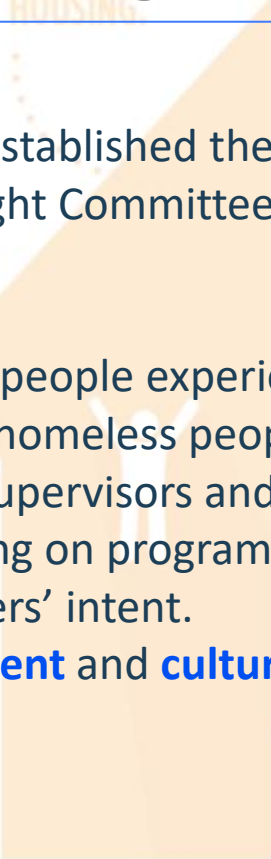
PREVENTION  
Will prevent homelessness for 7,000 people through rental assistance and eviction defense.

25%

MENTAL HEALTH AND  
ADDICTION SERVICES.

Will serve the most severely mentally ill people on the streets. 4,500 people will receive behavioral health and substance use treatment.

50%



Will permanently house 4,000 homeless families.

## OCOH Oversight Committee Members

**Seat 1** Ken Reggio, Housing Inventory & Pipeline Liaison

**Seat 2** Shanell Williams, Chair

**Seat 3** Lena Miller, Member

**Seat 4** Julie Leadbetter, Data Officer

**Seat 5** Brett Andrews, Behavioral Health Liaison

**Seat 6** Julia D'Antonio, Vice-Chair, Community Accountability Liaison

**Seat 7** Michelle Cunningham Denning, Member

**Seat 8** Jennifer Friedenbach, Emergency Shelter & Hygiene Liaison

**Seat 9** Nina Catalano, Homelessness Prevention & Diversion Liaison

10%

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HOUSING

Will permanently house 4,000 homeless

## Key Dates: OCOH Recommendations

April 6, 11:30am-1pm, Listening Session #2

April 18-22, TBD, Committee Presents Draft Recommendations

April 22, 10-11:30, Listening Session #3

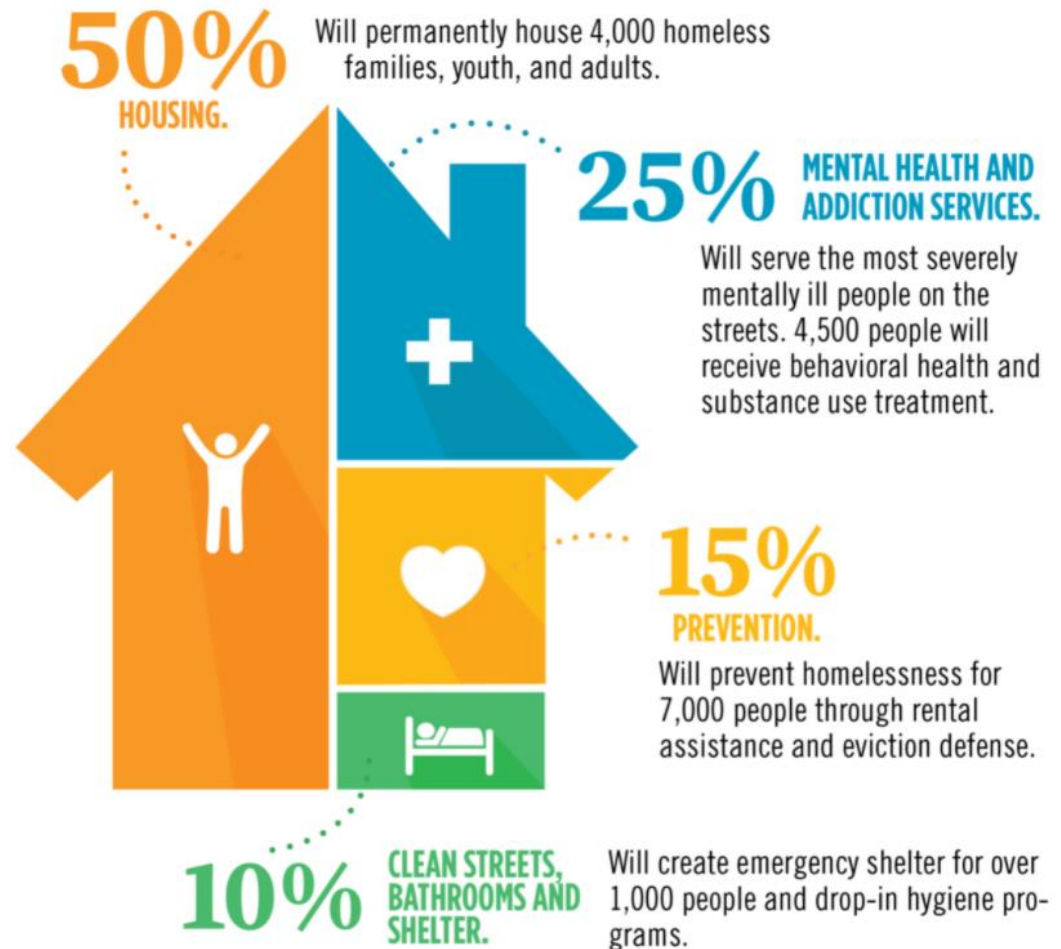
April 28, 9:30-11:30 Committee finalizes recommendations to Mayor and Board of Supervisors

Find information about the Committee's work:

[sf.gov/ocoh](https://sf.gov/ocoh)

## OCOH Overview

The Our City, Our Home Fund creates permanent solutions to homelessness, mental health crisis, and housing insecurity.



## Strategic Action and Investment Plan

The Our City, Our Home Oversight Committee began meeting in 2020

During its first year, the Oversight Committee hosted 17 listening sessions with hundreds of stakeholders to gather input on funding priorities.

The listening sessions are the foundation for the OCOH Oversight Committee's two-year **Strategic Action and Investment Plan**.





## Strategic Action and Investment Plan (2021)

The Committee's recommendations prioritize investments that will:

- Center racial equity.
- Contribute to creating a comprehensive, equitable, and sustainable system that ensures homelessness in SF is rare, brief and one time.
- Promote **housing first**, which recognizes permanent housing as the solution to homelessness.
- Produce system flow by connecting temporary supports with permanent housing solutions.
- Inclusively and transparently gather priorities from a wide range of stakeholders.

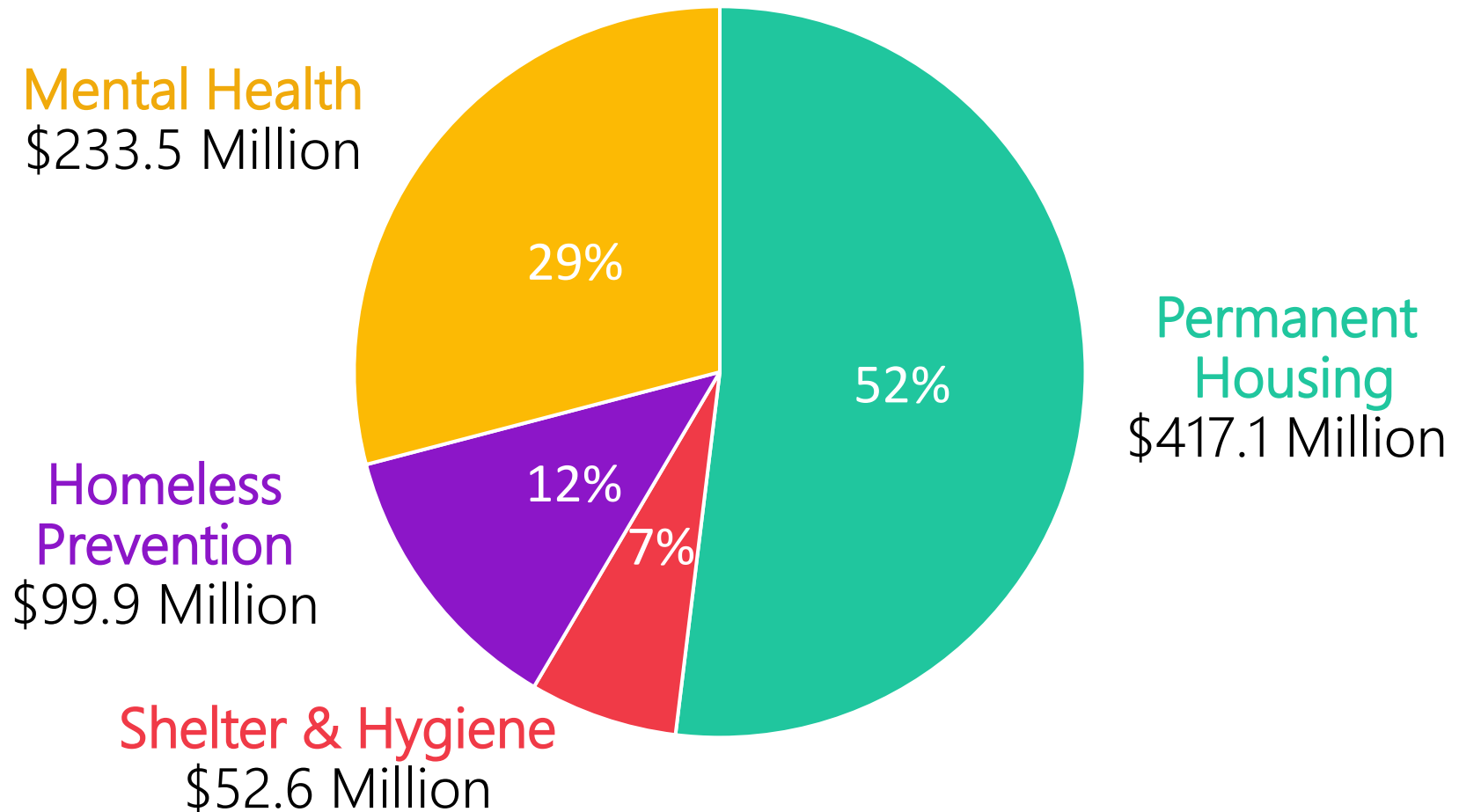
50% HOUSING.  
Will permanently house 4,000 homeless people and prevent 10,000 more from becoming homeless.

25% MENTAL HEALTH AND ADDICTION SERVICES.  
Will serve the most severely mentally ill people on the streets. 4,500 people will receive behavioral health and substance use treatment.

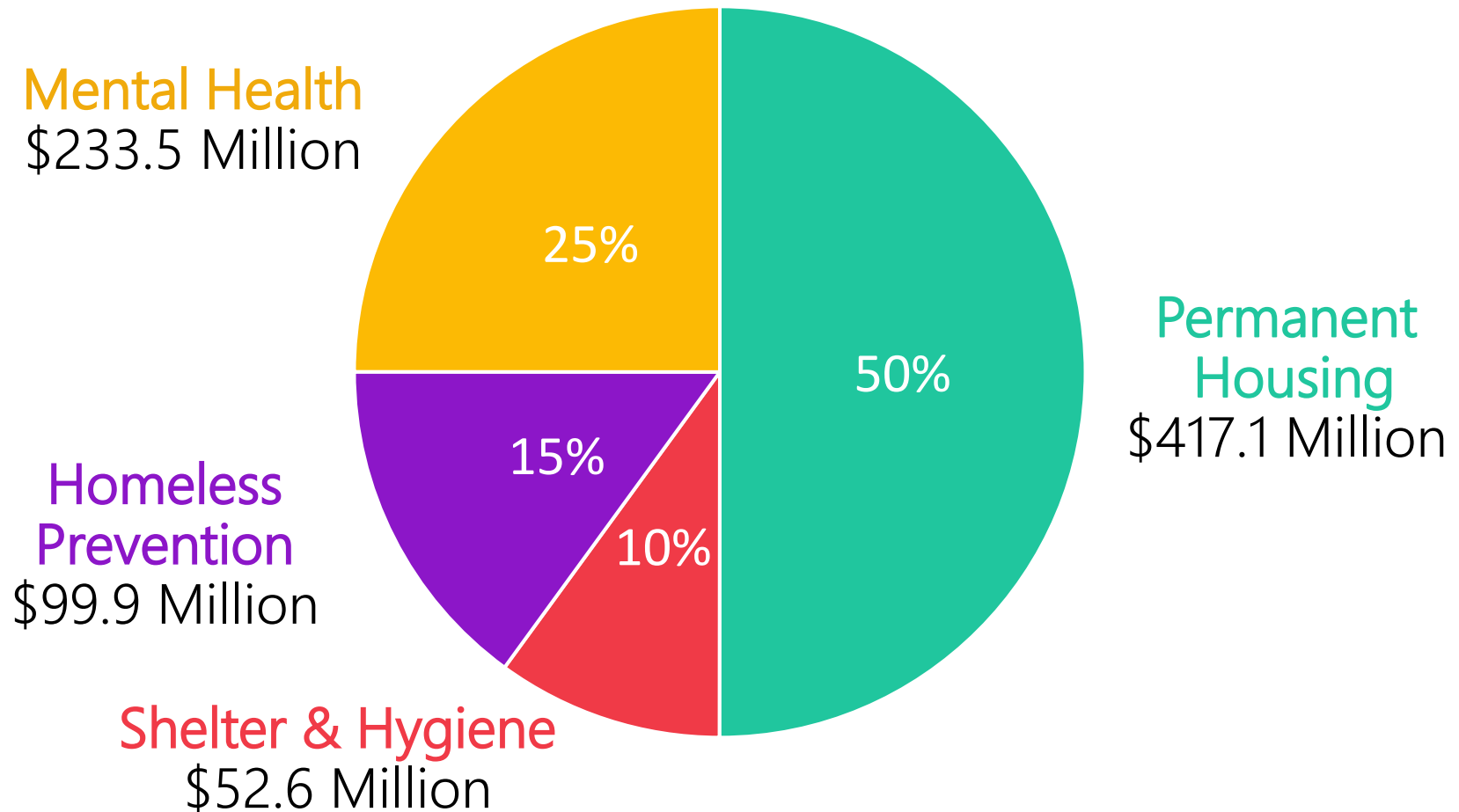
15% PREVENTION.  
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10% CLEAN STREETS, BATHROOMS AND SHELTER.  
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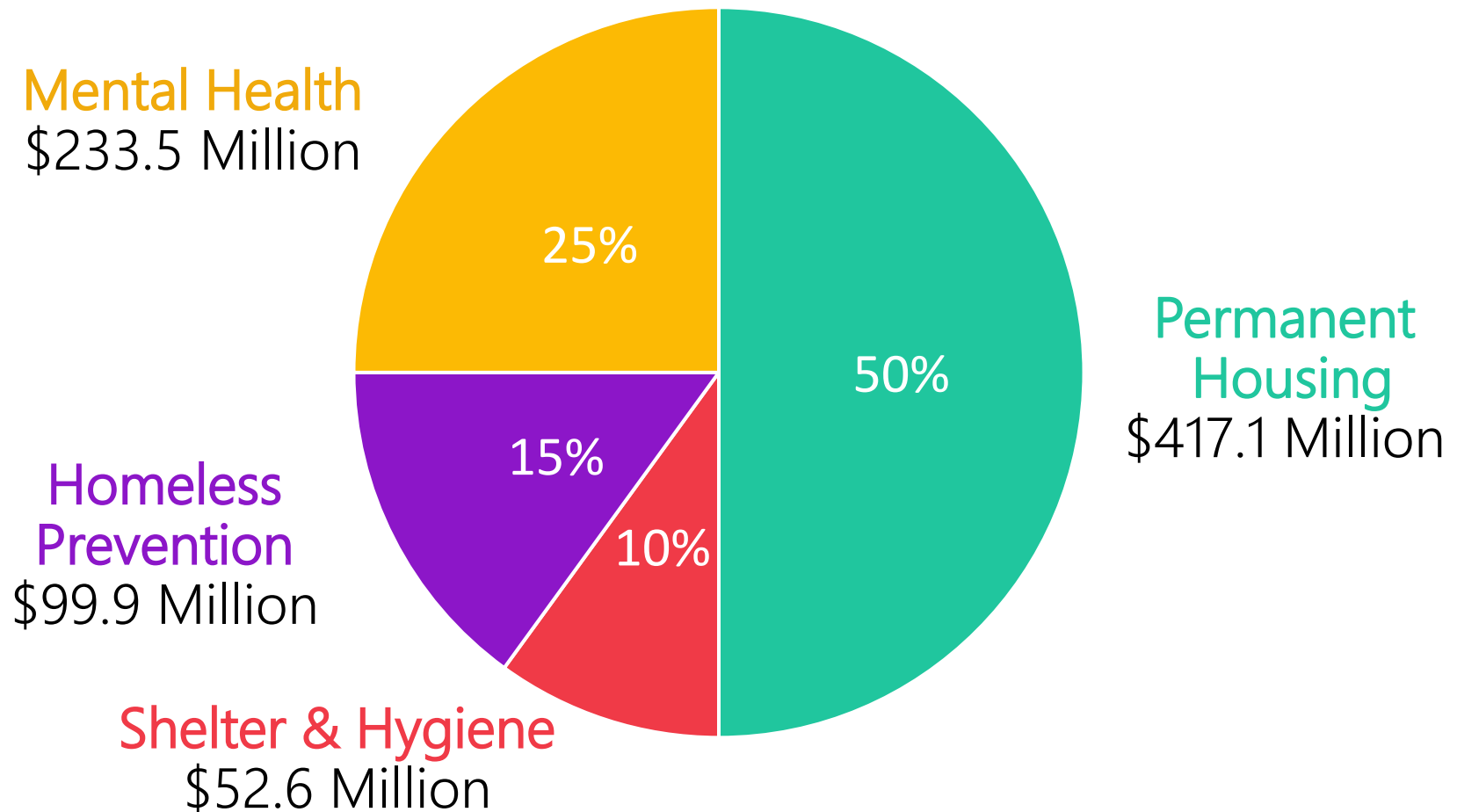
## Total FY21-22 Budget (Revised) \$803.1 Million



## Total FY23 Fund Allocations \$313.4 Million



## Total FY24 Fund Allocations \$328.4 Million



## FY23 and FY24

- At the March meeting, the Controller's Office reported a \$39.4 million revenue shortfall in the current year, FY21-22.
- The projected shortfall amount will be updated in coming months as more about the revenue outlook is known.
- Addressing the shortfall requires a de-appropriation of budgeted funds across the OCOH funding areas.
- The Controller's Office estimates each OCOH program area will be reduced by the following projected amounts leveraging the "estimated balance" for each program area:
  - Adult Housing: \$10.8 million
  - Family Housing: \$4.9 million
  - Youth Housing: \$3.9 million
  - Mental Health: \$9.9 million
  - Prevention: \$5.9 million
  - Shelter and Hygiene: \$3.9 million

## Break Out Sessions

- Speak from your own experience
- If you haven't already said something, please step up! If you have, step back so everyone gets a chance to participate.



## Break Out Sessions

### Questions

- What services, supports, and resources would work for people experiencing homelessness in San Francisco?

Consider:

- Permanent Housing
  - Mental Health
  - Homelessness Prevention
  - Shelter and Hygiene
  - Subpopulations: justice involved
  - New models should be tested and brought to scale
  - Closing racial equity gaps
  - Overcoming barriers in the system
- How can OCOH funded programs make progress toward closing racial equity gaps?

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## Next Steps

- A survey will be distributed to all participants for additional input on OCOH priorities.
- What's next?
  - Public Meeting (3<sup>rd</sup> Week in April) OCOH Oversight Committee presets Draft Recommendations
  - April 22 Listening Session #3 on OCOH Oversight Committee's Draft Recommendations
  - April 28 OCOH Oversight Committee finalizes Recommendations to Mayor Breed
  - [sf.gov/ocoh](http://sf.gov/ocoh)

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Thank you for your time and for sharing your priorities.

## Any questions?

You can reach the Oversight Committee at [con.ocoh@sfgov.org](mailto:con.ocoh@sfgov.org)

Visit [www.sf.gov/ocoh](http://www.sf.gov/ocoh) for more details.