

"Our City, Our Home"

Opportunities, Priorities, and
a Path Forward

Veterans Stakeholders Input

March 18, 2021

Welcome!

Today's Agenda

Introductions

**Overview of Our City, Our Home
(OCOH) Committee**

Update on Recent Activities

**Phase 1 of Investment Planning
Process**

Break-out Discussion Groups

Report Out

OCOH Oversight Committee: Purpose

- Ensure that OCOH is administered in a manner accountable to the community and consistent with the law
- Advise the Board of Supervisors on appropriations from the Our City, Our Home fund
- Develop recommendations for prioritizing the use of funds
- Conduct a needs assessment with respect to homelessness and Homeless populations every three years
- 9 appointed members

OCOH Community Liaisons

- **Community Impact and Accountability Liaison:** Julia D'Antonio
- **Systems and Investment Action Planning Liaison:** Cynthia Nagendra
- **Diversion/Prevention Liaison:** Julie Leadbetter
- **Housing Inventory & Pipeline Liaison:** Ken Reggio
- **Behavioral Health Liaison:** Brett Andrews
- **Immediate Needs Liaison:** Jennifer Friedenbach, Lena Miller
- **Community Impact and Communication Liaison:** Shaun Haines
- **Supported by Tipping Point Community Foundation,** Andrea Evans

Why are we all here today?

- ▣ **Opportunity:** The Our City, Our Home Fund presents an unprecedented opportunity to create new capacity to prevent and end homelessness in San Francisco
- ▣ **Collaboration:** It will take a collective and coordinated effort to make the vision of Our City, Our Home - to end the homelessness for thousands of people - a reality
- ▣ **Input:** Create as many touchpoints as we can to get guidance, input, and feedback from you

Purpose of Stakeholder Meetings

- Communicate activities of OCOH Oversight Committee
- Gather input on key funding priorities for OCOH funding recommendations
- Provide space to discuss solutions, opportunities, and strategies that work to prevent and end homelessness

Key Elements of the Phase 1 Process (Jan – April)

- Three community-wide stakeholder meetings and surveys
- **Topic-specific or population-specific smaller group listening sessions (e.g., families, TAY, single adults, survivors of domestic violence, justice-involved individuals)**
- Listening sessions with people with lived experience who are currently or formerly homeless
- Coordination meetings with City Departments
- Technical work with city agencies, data gathering, and TA to put together the investment and action plan
- Monthly updates to the OCOH Oversight Committee, with an opportunity for the public to provide feedback

OCOH Committee Work Jan – April 2021

By early April 2021, the OCOH Committee should:

- ✓ Develop recommendations to fund Phases 3 and 4 of the Shelter-in-Place Rehousing Plan
- ✓ Develop a funding proposal for FY 21-22, FY 22-23
- ✓ Set criteria and considerations for future funding proposals
- ✓ Create a reporting mechanism to ensure transparency & accountability
- ✓ Consider other immediate needs funding recommendations for any funds that may need to be released in March to be responsive to time-limited opportunities or other needs that may arise.

Phase 1: Developing an **OCOH Investment Plan**, Recommendations and an Action Plan to Achieve **Outcomes**

- **Engage in a collaborative, data-driven process** to make informed funding recommendations
- **Establish desired outcomes, metrics, and benchmarks** to track and communicate progress
- **Develop an investment and action plan** that supports the achievement of those outcomes

Establish desired outcomes, metrics, and benchmarks to track and communicate progress

Outcomes

Establish achievable outcomes

- Chronic Homelessness (Reduce by 50% by 2022)
- Transition Aged Youth (TAY) (Reduction by 50% by 2022)
- Need to establish and align on other outcomes
 - **Veterans?**
 - Families
 - Mental Health
 - Shelter/Emergency Response
 - Prevention

Analysis

- OCOH legislation goals
- COH "Revolving Door" Report
- HSH Strategic Framework
- Mayor's Homeless Recovery Plan
- SIP Re-housing Plan,
- Mental Health SF goals
- DPH Mental Health Reform
- Other initiatives and plans

Develop a strategic vision, investment and action plan that supports the achievement of those outcomes

Outcomes

- Analysis of OCOH legislation goals, HSH Strategic Framework outcomes, Mental Health SF goals, other initiatives and plans
- Stakeholder listening sessions and other forms of input, including Revolving Door report, will inform the development of the plan draft (in collaboration with liaisons)
- Developing outline for plan draft
 - Engaging Tipping Point
- Developing schedule to get to a draft of a plan by mid-March

OCOH Projected Available Funds

Draft - Subject to Final Reconciliation

Our City, Our Home Fund

Unallocated Projected Balances

February 16th, 2021

	FY20-21	FY21-22	FY22-23
Affordable Housing			
General	56.5	94.1	93.8
TAY	58.2	34.2	34.1
Families	75.5	42.8	42.6
	190.2	171.0	170.5
Mental Health	65.2	85.0	85.3
Homelessness Prevention	55.7	51.0	51.2
Shelter	0.1	34.0	34.1
Admin	-	-	-
Unappropriated	86.4	(1.8)	(1.8)
Total	397.5	339.2	339.2

Notes

Summary of balances after BOS-approved commitments to date (December 20 release of reserve and advance repayments)

Reflects updated revenues projections as of Six Month Report (Feb 2021)

Does not include ongoing costs in FY21-22 and FY22-23 from current year allocations

OCOH Legislative Requirements

Permanent Housing Expenditures:

- To receive at least 50% of OCOH funding
- Goal of providing permanent housing for 4,000 people

Homeless Shelter Expenditures:

- To receive up to 10% of OCOH Funding
- Goal of creating emergency shelter for over 1,000 people and drop-in hygiene programs

Homelessness Prevention Expenditures:

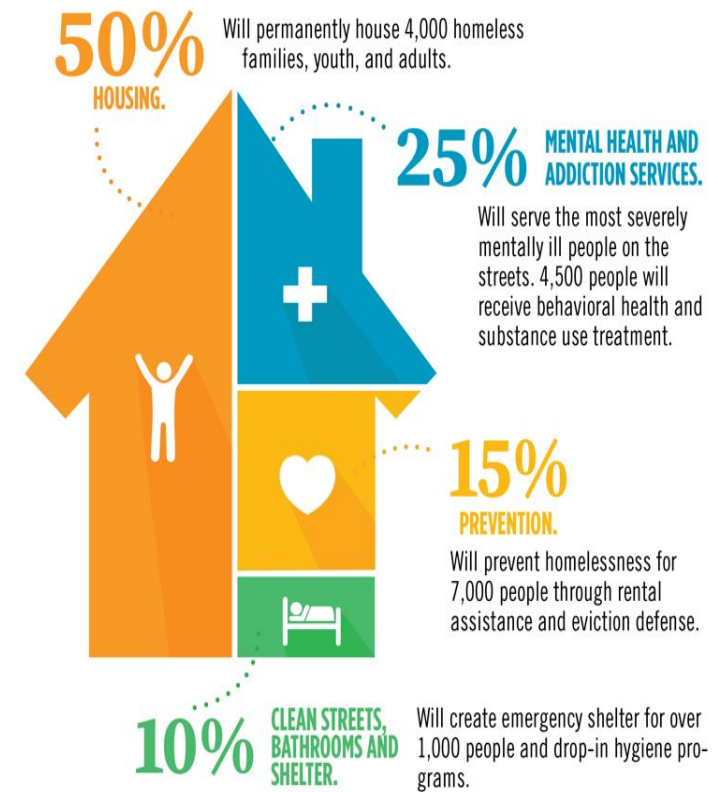
- To receive up to 15% of OCOH funding
- Goal of preventing 7,000 people from becoming homeless

Mental Health Expenditures for Homeless Individuals:

- To receive at least 25% of OCOH funding
- Goal of providing behavioral health and substance abuse treatment for 4,500 people on the streets

Administrative

- 3%



100%
ACCOUNTABILITY AND OVERSIGHT.

The Our City Our Home Oversight Committee is a panel of nine experts created to hold the city accountable to visible and equitable outcomes with this funding.

Break out session questions



What should be key priorities for Our City Our Home in the coming year?



What is working well to reduce homelessness now that should be scaled up or expanded?



What is a significant barrier to achieving OCOH's goals?

Report Out