

OCOH Stakeholder Input Meetings Youth Listening Session

March 12, 2021

Agenda for Today

******* Today's Session Will Be Recorded*******

- **11:00 - 11:20pm**
and
**Our City Our Home, OCOH Committee,
Planning Process, TAY Proposal for OCOH**
- **11:20 – 12:10 pm**
Breakout Groups
- **12:10 - 12:30 pm**
Sharing Out and Wrap Up

Prop C: Our City, Our Home Fund

- In 2018 San Francisco voters approved Proposition C, which imposed additional business taxes to create a dedicated fund (the Our City, Our Home Fund or “the Fund”) to support housing and services for people experiencing homelessness and to prevent homelessness.
- Proposition C campaign was a community-driven campaign, led by people experiencing homelessness and others across San Francisco who care deeply about ending homelessness
- OCOH Committee is committed to carrying forward the values, commitments and expectations of the people’s movement that made this fund possible

Our City, Our Home Committee

- Advisory committee to make recommendations to the Mayor and the Board of Supervisors to ensure that the City uses the tax revenue in a manner consistent with the intent of the ballot measure
- Committee must conduct a needs assessment every three years with respect to homelessness and homeless populations served by the Fund
- Make recommendations to the Board of Supervisors about appropriations from the Fund
- Responsible for promoting transparency and cultural sensitivity in the City's implementation of Proposition C
- Solicit input from impacted communities, identifying barriers to safe and successful exits out of homelessness, and proposing ways to eliminate or reduce the impact of those barriers

OCOH Committee Work

Nov-Dec 2020

- **Appointed Chair Shanell Williams, Vice-Chair Julia D'Antonio, Data Officer Cynthia Nagendra and Liaisons**
- **Committee approval for Community Action Board of people with lived experience**
- **Developed immediate needs recommendations to fund Phases 1 and 2 of the Shelter-in-Place Rehousing Plan, Mental Health SF, and emergency services**
- **First release of Our City Our Home funds voted on by Board of Supervisors Budget Committee in December 2020**

OCOH Committee Work

Jan – April 2021: Phase 1 Planning

- **Develop recommendations to fund Phases 3 and 4 of the Shelter-in-Place Rehousing Plan**
- **Develop a funding proposal for FY 21-22, FY 22-23**
- **Set criteria and considerations for future funding proposals**
- **Create a reporting mechanism to ensure transparency & accountability**
- **Consider other immediate needs funding recommendations for any funds that may need to be released in February and March to be responsive to time-limited opportunities or other needs that may arise.**
- **Prepare for Phase 2 Planning Process (OCOH Required Needs Assessment)**

Key Elements of the Phase 1 Planning Process (Jan – April)

- Three community-wide stakeholder meetings and follow-up surveys
- Topic-specific or population-specific smaller group meetings (e.g., families, TAY, single adults, survivors of domestic violence, incarcerated individuals, prevention, behavioral health)
- Input sessions with people with lived experience
- Coordination meetings with City Departments
- Monthly updates to the OCOH Oversight Committee, with an opportunity for the public to provide feedback

Phase 1 Planning: Community Engagement

Outcomes

- **3 “big-tent” all-stakeholder meetings (Jan 15th, Feb 26th, March/April TBD)**
 - **Smaller, targeted listening session meetings**
 - 2/19: DV Consortium (still waiting to learn whether they have time on the agenda)
 - 2/23: HESPA family subcommittee meeting
 - 2/23: Treatment on Demand meeting
 - 2/25: Housing Service Provider Network
 - 3/2: Justice and Safety Groups
 - 3/4: Domestic violence organizations
 - 3/9: Families experiencing homelessness listening session
 - 3/11: Prevention listening session
 - 3/12: TAY organizations
 - 3/18: Veterans organizations
- **Consulting people with lived expertise**
 - Community Action Board - Community Impact Liaison – Member Julia D’Antonio
 - GLIDE hosted listening and input session

Establishing desired outcomes, investments, and metrics to track and communicate progress

Outcomes

- **Analysis of OCOH legislation goals, HSH Strategic Framework outcomes, Mayor's Homeless Recovery Plan, SIP Re-housing Plan, Mental Health SF goals, other initiatives and plans**
- **Determine equity and justice goals**
- **Agree on outcomes with OCOH Committee and set benchmarks to track progress against**
 - **HSH's Strategic Framework has outcomes and benchmarks related to:**
 - Chronic Homelessness (Reduce by 50% by 2022)
 - Family Homelessness (Functional zero by the end of 2022)
 - Transition Aged Youth (TAY) (Reduce by 50%)
 - Need to establish and align on other outcomes (not outputs)
 - Mental Health, Shelter/Emergency Response, Housing

OCOH Projected Available Funds

Draft - Subject to Final Reconciliation

Our City, Our Home Fund

Unallocated Projected Balances

February 16th, 2021

	FY20-21	FY21-22	FY22-23
Affordable Housing			
General	56.5	94.1	93.8
TAY	58.2	34.2	34.1
Families	75.5	42.8	42.6
	190.2	171.0	170.5
Mental Health	65.2	85.0	85.3
Homelessness Prevention	55.7	51.0	51.2
Shelter	0.1	34.0	34.1
Admin	-	-	-
Unappropriated	86.4	(1.8)	(1.8)
Total	397.5	339.2	339.2

Notes

Summary of balances after BOS-approved commitments to date (December 20 release of reserve and advance repayments)

Reflects updated revenues projections as of Six Month Report (Feb 2021)

TAY Proposal for OCOH

Centering Equity – Addressing Disproportionality

Prevention and Early Intervention Recommendations:

- Expand Prevention and Problem Solving
- Ensure effective and culturally relevant services that prioritize populations at greatest risk
- Prioritize process improvements and evaluation

System Enhancements

Housing and Stability

TAY Proposal for OCOH

Summary of Recommendations

OCOH Funding Area - Homelessness Prevention	
Strategy	Amount
Youth Access Points – Increased Staffing	\$250,000
Housing Navigation & Case Management – Increased Staffing	\$250,000
Problem Solving – Traditional	\$2,500,000
Problem Solving – Direct Cash Transfer Program	\$1,000,000
Total – Homelessness Prevention	\$4,000,000

OCOH Funding Area - Shelter and Hygiene	
Strategy	Amount
Basic Needs Services – Expanded Drop In and Outreach	\$250,000
Increase TAY Shelter and Crisis Housing	\$2,500,000
Total – Shelter and Hygiene	\$2,750,000

OCOH Funding Area - Permanent Housing	
Strategy	Amount
Acquisition & Master Lease Funds – Time Limited TAY Housing	\$20,000,000
Bridge Housing Program – Transitional into RRH	\$2,500,000
Housing Subsidies	\$2,750,000
Housing Subsidies – Young Parent Families	\$2,000,000
Housing Subsidies – Students	\$1,000,000
Housing Assistance – SIP Transition	\$2,500,000
Housing Support Assistance – Direct Cash Transfer	\$750,000
Permanent Supportive TAY Housing and Flexible Housing Pool	\$7,000,000
Supportive Services	\$1,500,000
Total – Permanent Housing	\$40,000,000

Break-Out Groups

- **Each group will have one facilitator**
- **Facilitator will ask for a volunteer to take notes and report back to the large group**

Discussion Questions

Outcomes

- How should OCOH funding work towards centering equity and addressing disproportionality?
- What Prevention and Early Intervention strategies should OCOH prioritize and why?
- What TAY system enhancements are needed and why?
- How should OCOH address TAY housing and stability needs?

Large Group Share Back and Next Steps

Outcomes

Share Back

- 5 break-out groups
- 5 mins for each report back
- Reporters please send notes to Dan.mcgarra@UCSF.edu

Next Steps

Mar. 16 OCOH Meeting

- Discuss outcomes and progress on plan framework

End of March/early April

- 3rd Large Stakeholder Input Meeting
- Incorporate further feedback to finalize investment plan

April 20th OCOH Meeting

- Vote on funding recommendations