

# "Our City, Our Home"

Opportunities, Priorities, and  
a Path Forward

Justice Partners

March 2, 2021

# Welcome!

Julia D'Antonio, OCOH Vice Chair and  
Community Impact and  
Accountability Liaison

Cynthia Nagendra, OCOH Data  
Officer and Systems and Investment  
Action Planning Liaison

Lena Miller, OCOH Immediate Needs  
Liaison

# OCOH Oversight Committee: Purpose

- Ensure that OCOH is administered in a manner accountable to the community and consistent with the law
- Advise the Board of Supervisors on appropriations from the Our City, Our Home fund
- Develop recommendations for prioritizing the use of funds
- Conduct a needs assessment with respect to homelessness and Homeless populations every three years
- 9 appointed members

# OCOH Community Members

- Immediate Needs Liaison: Jennifer Friedenbach, Lena Miller
- Community Impact and Communication Liaison: Shaun Haines
- Community Impact and Accountability Liaison: Julia D'Antonio
- Systems and Investment Action Planning Liaison: Cynthia Nagendra
- Diversion/Prevention Liaison: Julie Leadbetter
- Housing Inventory & Pipeline Liaison: Ken Reggio
- Behavioral Health Liaison: Brett Andrews

# Why are we all here today?

- Opportunity: The Our City, Our Home Fund presents an unprecedented opportunity to create new capacity to prevent and end homelessness in San Francisco
- Collaboration: It will take a collective and coordinated effort to make the vision of Our City, Our Home - to end the homelessness for thousands of people - a reality
- Input: Create as many touchpoints as we can to get guidance, input, and feedback from you

# Purpose of Stakeholder Meetings

- Communicate activities of OCOH Oversight Committee
- Gather input on key funding priorities for OCOH funding recommendations
- Provide space to discuss solutions, opportunities, and strategies that work to prevent and end homelessness

# Agenda

- Update on Recent Activities
- Phase 1 of Investment Planning Process
- Q/A
- Break-out Discussion Groups
- Report Out

# Key Elements of the Phase 1 Process (Jan – April)

- Three community-wide stakeholder meetings and surveys
- Topic-specific or population-specific smaller group listening sessions (e.g., families, TAY, single adults, survivors of domestic violence, justice-involved individuals)
- Listening sessions with people with lived experience who are currently or formerly homeless
- Coordination meetings with City Departments
- Technical work with city agencies, data gathering, and TA to put together the investment and action plan
- Monthly updates to the OCOH Oversight Committee, with an opportunity for the public to provide feedback



# Engage in a collaborative, data-driven process to make informed funding recommendations

## Outcomes

- Community Impact & Accountability Liaison – Member Julia D’Antonio
  - Focused on People with lived experience
    - GLIDE-hosted listening and input session
    - Unhoused Families listening session
    - More TBD

# OCOH Committee Work

## Jan – April 2021

By early April 2021, the OCOH Committee should:

- ✓ Develop recommendations to fund Phases 3 and 4 of the Shelter-in-Place Rehousing Plan
- ✓ Develop a funding proposal for FY 21-22, FY 22-23
- ✓ Set criteria and considerations for future funding proposals
- ✓ Create a reporting mechanism to ensure transparency & accountability
- ✓ Consider other immediate needs funding recommendations for any funds that may need to be released in March to be responsive to time-limited opportunities or other needs that may arise.

## Phase 1: Developing an OCOH Investment Plan, Recommendations and an Action Plan to Achieve Outcomes

- Engage in a collaborative, data-driven process to make informed funding recommendations
- Establish desired outcomes, metrics, and benchmarks to track and communicate progress
- Develop an investment and action plan that supports the achievement of those outcomes

# Use an Equity-based Planning and Decision Making Framework

- Recommended investments that will help advance racial equity, LGBTQ equity, and other justice goals
- Prioritize inclusive, resilient, ethical, and empowering solutions, especially for the most marginalized communities
- Position representatives of communities that have been historically marginalized and disproportionately impacted by homelessness as key partners
- Equity-based Decision Making Framework: <https://www.nis.us/equity-based-decision-making-framework>

# Establish desired outcomes, metrics, and benchmarks to track and communicate progress

## Outcomes

### Establish achievable outcomes

- Chronic Homelessness (Reduce by 50% by 2022)
- Transition Aged Youth (TAY) (Reduction by 50% by 2022)
- Need to establish and align on other outcomes (not outputs)
  - Families
  - Mental Health
  - Shelter/Emergency Response
  - Prevention

### Analysis

- OCOH legislation goals
- COH "Revolving Door" Report
- HSH Strategic Framework
- Mayor's Homeless Recovery Plan
- SIP Re-housing Plan,
- Mental Health SF goals
- DPH Mental Health Reform
- Other initiatives and plans

# Develop a strategic vision, investment and action plan that supports the achievement of those outcomes

## Outcomes

- Analysis of OCOH legislation goals, HSH Strategic Framework outcomes, Mental Health SF goals, other initiatives and plans
- Stakeholder listening sessions and other forms of input, including Revolving Door report, will inform the development of the plan draft (in collaboration with liaisons)
- Developing outline for plan draft
  - Engaging Tipping Point
- Developing schedule to get to a draft of a plan by mid-March

# OCOHO Projected Available Funds

Draft - Subject to Final Reconciliation

## Our City, Our Home Fund Unallocated Projected Balances

February 16th, 2021

	FY20-21	FY21-22	FY22-23
<b>Affordable Housing</b>			
General	56.5	94.1	93.8
TAY	58.2	34.2	34.1
Families	75.5	42.8	42.6
	<b>190.2</b>	<b>171.0</b>	<b>170.5</b>
<b>Mental Health</b>	<b>65.2</b>	<b>85.0</b>	<b>85.3</b>
<b>Homelessness Prevention</b>	<b>55.7</b>	<b>51.0</b>	<b>51.2</b>
<b>Shelter</b>	<b>0.1</b>	<b>34.0</b>	<b>34.1</b>
<b>Admin</b>	-	-	-
<b>Unappropriated</b>	<b>86.4</b>	<b>(1.8)</b>	<b>(1.8)</b>
<b>Total</b>	<b>397.5</b>	<b>339.2</b>	<b>339.2</b>

**Notes**

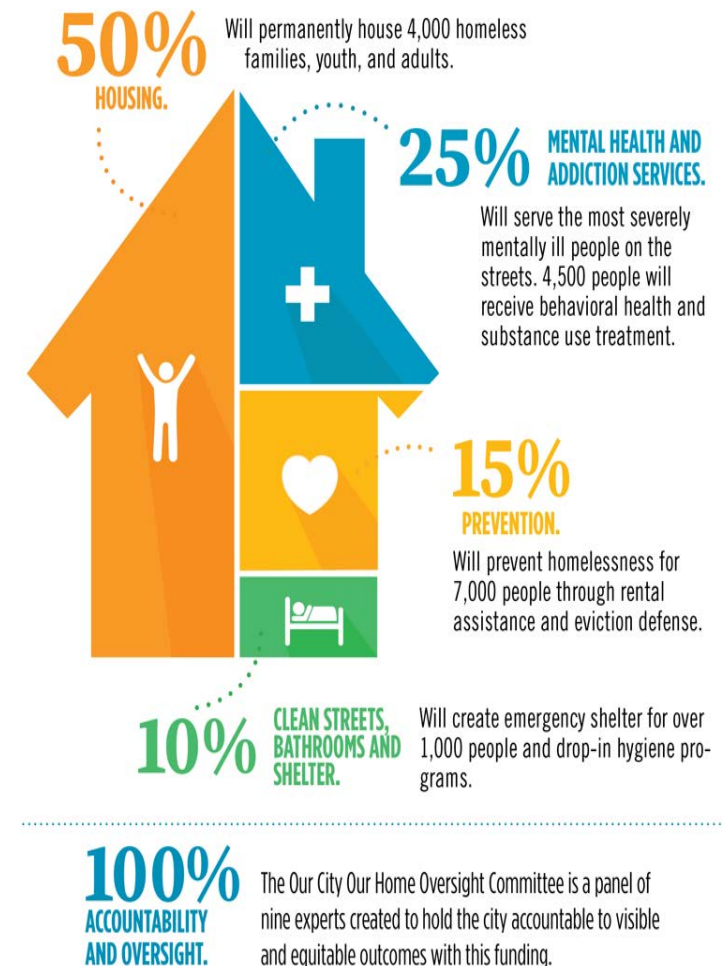
Summary of balances after BOS-approved commitments to date (December 20 release of reserve and advance repayments)

Reflects updated revenues projections as of Six Month Report (Feb 2021)

Does not include ongoing costs in FY21-22 and FY22-23 from current year allocations

# OCOH Legislative Requirements

- **Permanent Housing Expenditures:**
  - To receive at least 50% of OCOH funding
  - Goal of providing permanent housing for 4,000 people
- **Homeless Shelter Expenditures:**
  - To receive up to 10% of OCOH Funding
  - Goal of creating emergency shelter for over 1,000 people and drop-in hygiene programs
- **Homelessness Prevention Expenditures:**
  - To receive up to 15% of OCOH funding
  - Goal of preventing 7,000 people from becoming homeless
- **Mental Health Expenditures for Homeless Individuals:**
  - To receive at least 25% of OCOH funding
  - Goal of providing behavioral health and substance abuse treatment for 4,500 people
- **Administrative**
  - 3%





# Key Scheduling Action Items

## Outcomes

### Feb. 16 OCOH Meeting

- Update OCOH Committee and get feedback on planning activities

### Feb. 26 SECOND Large Stakeholder Input Meeting

### Feb 16 – March 16

- Smaller stakeholder and lived experience input sessions
- Get alignment to establish plan's intended outcomes
- Get input from city departments on draft
- Get input from OCOH Committee

### Mar. 16 OCOH Meeting

- Discuss outcomes and progress on plan framework

### Mar. 16 – April 20th

- 3<sup>rd</sup> Large Stakeholder Input Meeting
- Incorporate further feedback to finalize investment plan

### April 20<sup>th</sup> – OCOH Meeting (or earlier special meeting?)

- Vote on recommendations

# Break out session questions



What should be key priorities for Our City Our Home in the coming year?



What is working well to reduce homelessness now that should be scaled up or expanded?



What is a significant barrier to achieving OCOH's goals?

Conclusion: Write in chat

- What are you most excited about that you heard today?