

Mayor's FY 2022-23 and 2023-24 Sugar-Sweetened Beverage Distributor Tax Programming

| | FY 2022-23 | FY 2023-24 | FY 2022-23 Committee Recommendation | FY 2023-24 Committee Recommendation |
|---|----------------------|----------------------|---|---|
| CBO Grants | | | | |
| Health, Education, Food Security, Physical Activity | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 |
| Food as Medicine Medi-Cal | \$ - | \$ - | \$ 250,000 | \$ - |
| CBOs Working with SFUSD | \$ 300,000 | \$ 300,000 | \$ 305,000 | \$ 300,000 |
| SFUSD | | | | |
| School Food, Nutrition Education | \$ 1,135,000 | \$ 1,135,000 | \$ 1,170,000 | \$ 1,000,000 |
| Water Access | \$ 340,000 | \$ 340,000 | \$ - | \$ 360,000 |
| College Scholarships for Priority Populations | \$ - | \$ - | \$ - | \$ 100,000 |
| Student-Led Action | \$ 225,000 | \$ 225,000 | \$ 535,000 | \$ 500,000 |
| Food Access | | | | |
| Healthy Food Purchasing Supplement | \$ 1,000,000 | \$ 1,000,000 | \$ 1,540,000 | \$ 1,540,000 |
| Healthy Retail | \$ 150,000 | \$ 150,000 | \$ 190,000 | \$ 190,000 |
| Oral Health | | | | |
| Community Oral Health Task Forces | \$ 450,000 | \$ 450,000 | \$ 455,000 | \$ 455,000 |
| School-based Sealant Application | \$ 349,983 | \$ 349,983 | \$ 350,000 | \$ 350,000 |
| School-Based Education and Case Management | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 |
| Breastfeeding Coalition | \$ - | \$ - | \$ - | \$ 150,000 |
| Recreation/Activity | | | | |
| Peace Parks | \$ 670,000 | \$ 670,000 | \$ 650,000 | \$ 650,000 |
| SVIP - Peace Parks Transportation | \$ 225,000 | \$ 225,000 | \$ 225,000 | \$ 225,000 |
| Requity: Outreach, Scholarships | \$ 2,017,213 | \$ 2,017,213 | \$ 800,000 | \$ 800,000 |
| Infrastructure | | | | |
| Marketing/Promotion/Outreach | \$ - | \$ - | \$ 150,000 | \$ - |
| Staffing/Research Support | \$ 623,764 | \$ 632,741 | \$ 800,000 | \$ 800,000 |
| Total | \$ 10,685,960 | \$ 10,694,937 | \$ 10,620,000 | \$ 10,620,000 |