

San Francisco Recreation & Parks Department
Port of San Francisco



Citizen's General Obligation Bond Oversight Committee Presentation

May 2022



Inspire, Connect, Play!

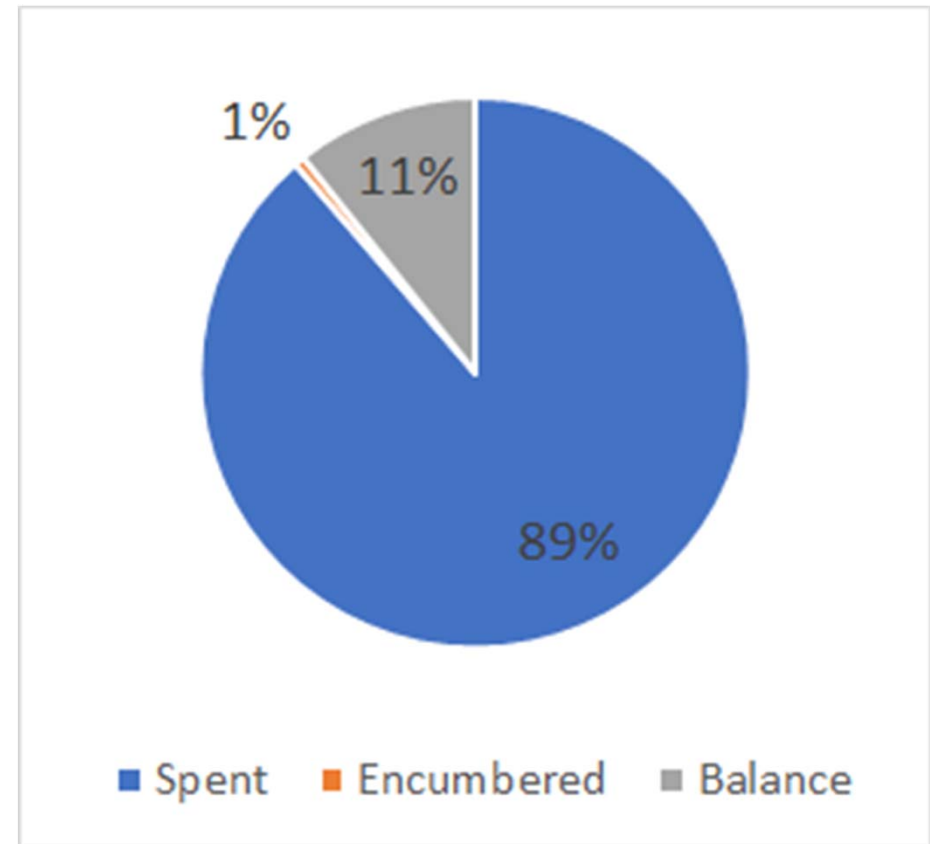
2012 Bond

- **89%** of initial bond issuances spent or encumbered.
- **76** projects are complete.

2008 Bond

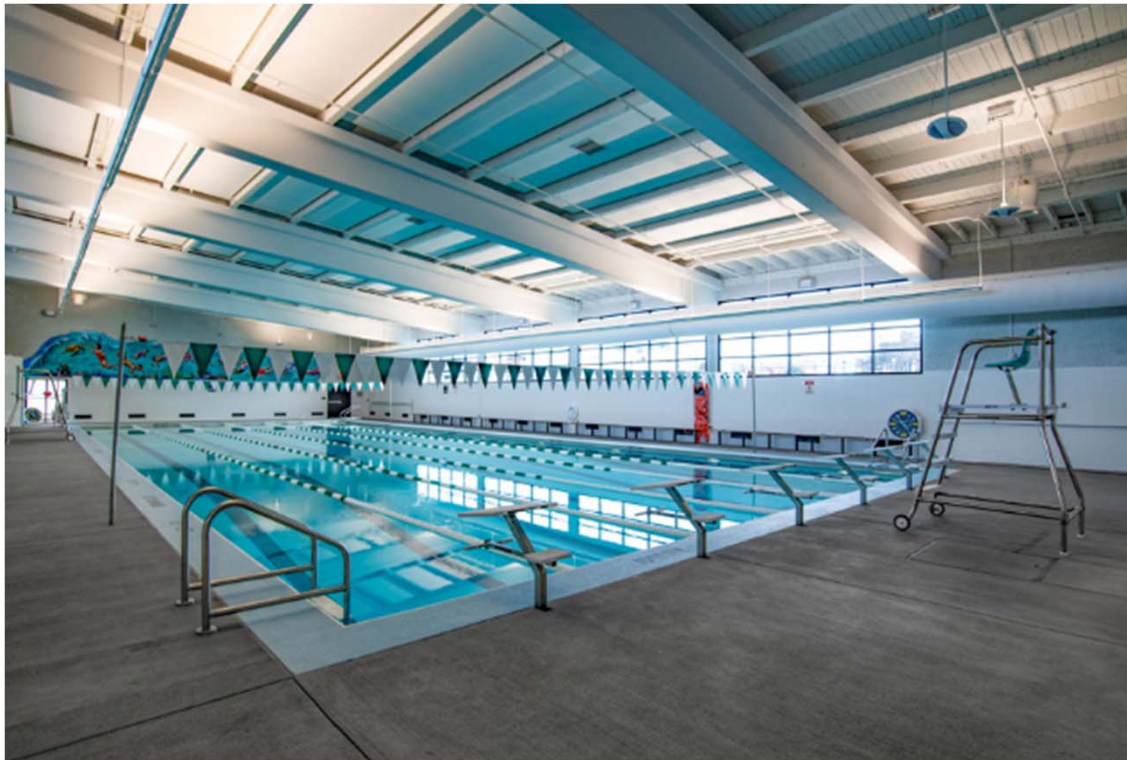
- **All 75 projects complete.**
- **100%** of all bond and interest spent.

2012 Bond – Funding Status



*11% balance has been allocated to respective 2012 Bond Programs to be encumbered.





Angelo J. Rossi Pool



Margaret Hayward

- All named neighborhood parks projects are open to the public
 - Rossi Pool was completed in December 2021 and opened to the public in February 2022
 - Balboa Park Pool, Gilman Playground, George Christopher, Glen Canyon Rec Center, Turk-Hyde Mini Park, Joe DiMaggio, Margaret Hayward, Moscone Rec Center-East, Mountain Lake Park, Potrero Hill Rec Center, Angelo J. Rossi Pool, South Park, West Sunset, Willie “Woo Woo” Wong, Garfield Pool





McLaren Playground



West Portal Playground

- 9 playground projects are open to the public
 - Alice Chalmers, Golden Gate Heights, John McLaren Park - Group Picnic, Merced Heights, GGP Panhandle, Juri Commons, Sgt. John Macaulay, Washington Square, West Portal Playground
- 3 playground projects are in planning/design.
 - Buchanan Street Mall, Sigmund Stern Grove Playground, and Richmond Playground
- 1 playground project is in bid/award phase.
 - Herz Playground





Bayview Playground



Lake Merced North Lake Dock / Boat Launch

- The 2012 Community Opportunity Fund program has funded 26 projects. 23 projects have been completed.
 - Recently Completed Projects - Bayview and Lake Merced North Lake Dock
 - Remaining Projects - Filmore Turk, Juri Commons, and Waller Street Skate Park





Washington Square Park



GGP Middle Lake Trails

- **Water Conservation**

- All six identified projects completed; balances to supplement water conservation efforts in other bond projects.

- **Trails**

- Phil Arnold GGP Oak Woodlands is complete.
- McLaren Park Trails is in design phase.
- GGP Middle Lake is in bid/award phase. New trail includes construction around refurbished lake.

- **Forestry**

- GGP Dog Play Area forestry component complete; Lake Merced to start construction in Summer 2021.



Alice Chalmers

Before



After



San Francisco Clean and Safe **Parks GO BONDS**



Garfield Square

Before



After



San Francisco Clean and Safe **Parks GO BONDS**



Before



After



- Complete and wrap up 2012 Bond
 - All 15 named neighborhood projects complete.
 - Programs – Citywide Park McLaren & Citywide Park Lake Merced
- Prop A – 2020 Health and Recovery Bond
 - \$239 million for Recreation and Parks Department
 - 1st Issuance of funds have been distributed to projects

Projects include:

- Buchanan Street Mall
- Gene Friend Recreation Center
- Herz Playground New Rec Center
- India Basin
- Japantown Peace Plaza
- Richmond Senior Park

Programs include:

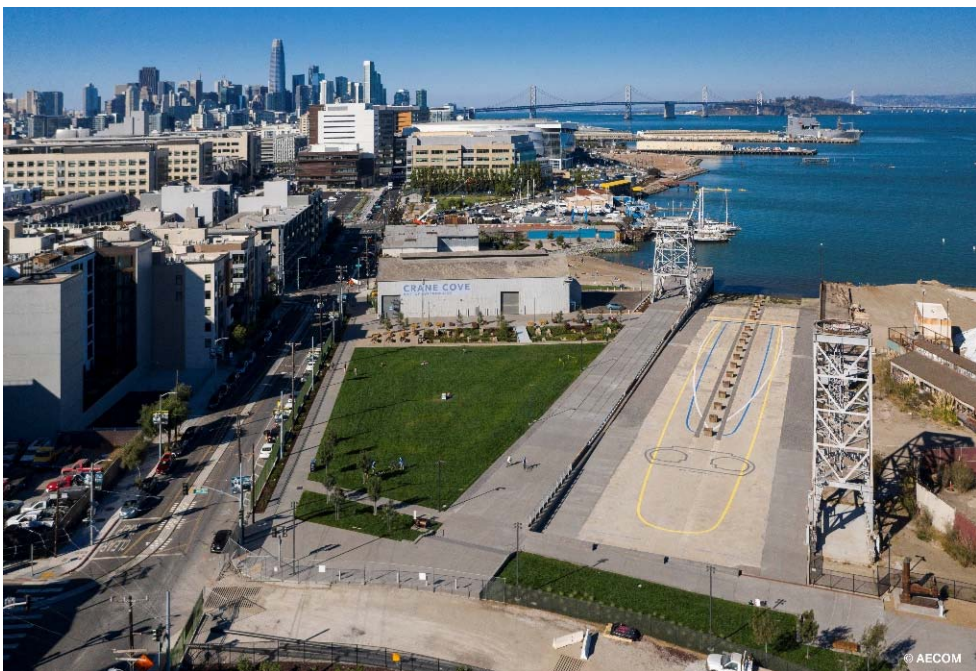
- Citywide Parks Program
- Community Opportunity Fund
- Trails
 - Twin Peaks
- Community Gardens
- Recovery Parks:
 - Buena Vista Park
 - Crocker Amazon Playground
 - Jackson Playground
 - Portsmouth Square
 - South Sunset Playground
- Sustainability
 - South Ocean Beach Multi-Use Trail



2008 Bond Waterfront Parks

8 out of 10 projects complete

Crane Cove Park Opened September 30, 2020



Crane Cove Park

2012 Bond Waterfront Parks

Complete

- Cruise Terminal Plaza
- Crane Cove Park
- 19th & Georgia Street Roadway Repair (at Crane Cove Park)

Design/Environmental Review

- Agua Vista Park
- Islais Creek Improvements
- Pier 27 Public Art

Construction

- Heron's Head Park
- Building 49 (at Crane Cove Park)



Schedules of Remaining Projects

Initiation/ Planning	Design/ Bid & Award	Construction/ Close Out	2017		2018				2019				2020				2021				2022				2023				2024				2025																																																																													
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			Start Date	End Date	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q																																																																		
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July 2019 - December 2023			[Red]		[Red]				[Red]				[Green]				[Green]				[Blue]				[Blue]				[Blue]																																																																																	

* GO Bond Funded portion of Crane Cove Park was completed in Spring 2020





Comments and Questions