



LBE Advisory Committee: Treasure Island Update

Treasure Island SBE Program

Governing Documents/Background:

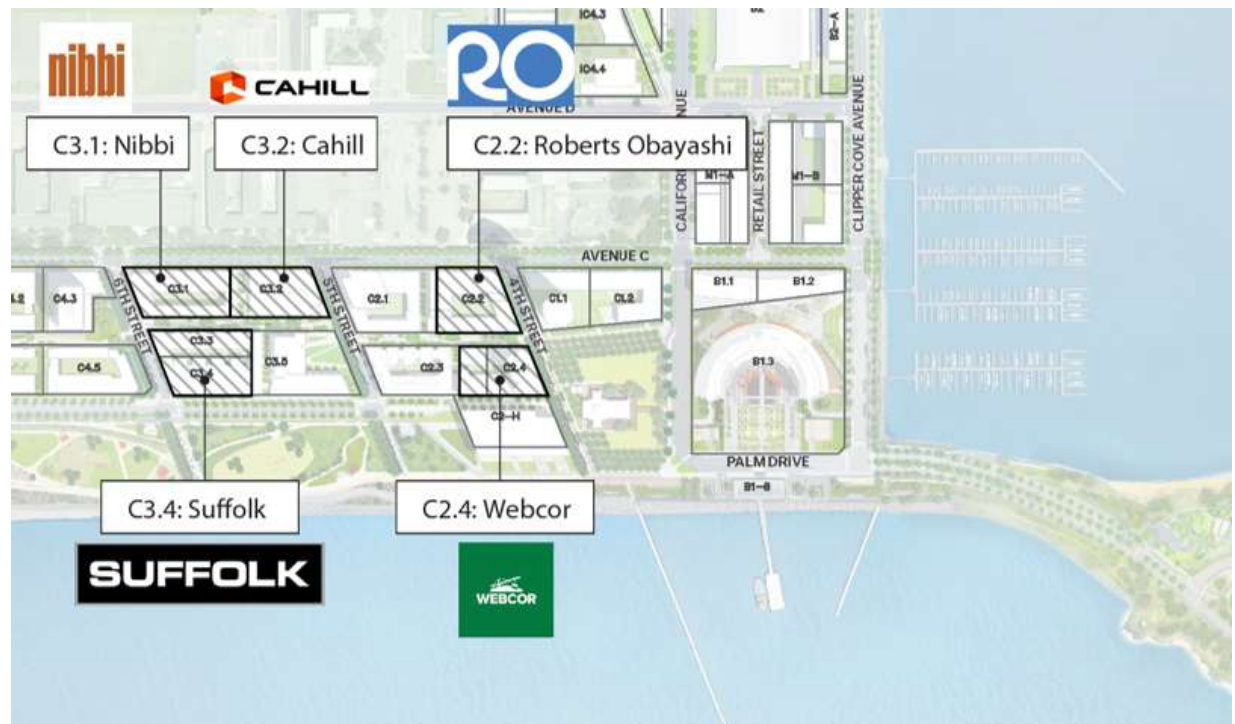
- Disposition and Development Agreement (Treasure Island/Yerba Buena Island) (“DDA”) executed 2011
- Jobs and Equal Opportunity Program (“Jobs EOP”) was an Exhibit to the DDA
- Jobs EOP establishes small business policies and participation goals for Covered Work
- Jobs EOP requires Authority to establish reporting and monitoring procedures for small business goals (“SBE Procedures”)

Small Business Procedures:

- Small Business Participation Goals
 - 41% Construction Contracts
 - 38% Professional Services Contracts
 - First consideration for San Francisco based SBEs
- Certified by CMD, OCII or TIDA for San Francisco businesses
- Certified by TIDA or CA Department of General Services for non-San Francisco businesses
- TIDA SBE Certification: Gross receipts <\$24M for construction services, <\$5M professional services last 3 year
- SBEs cannot subcontract out more than 50% of scope to a non-SBE

Stage 1 Overview

- TICD Stage 1 geotechnical improvements and infrastructure complete
- 3 out of 8 market-rate buildings in Stage 1 complete
- 2 out of 2 100% affordable buildings complete
 - Not governed by Treasure Island/Yerba Buena Island Small Business Procedures



Process Improvements

- TIDA involvement early in process
 - Scopes identified before bidding and shared in advance for TIDA to track

- Outreach improvements
 - CMD support
 - Email list from TIDA
 - Contact every LBE in CMD's database with every scope
 - Additional email solicitation and calls to ensure participation

- Pre-bid meetings/job-walks prior to all RFPs
 - Including: SBE Information, scope details, schedule, prequalification process, site walk

- Standardized reporting for each contract

- Launched LBE/SBE Mentorship Program for Treasure Island & Yerba Buena Island

Next Steps

- Open House held on Treasure Island to discuss upcoming scopes:

Treasure Island Open House

Date: Wednesday January 15,

Time: 4:00pm-6:00pm

Location: 1 Avenue of the Palms (Main Lobby)

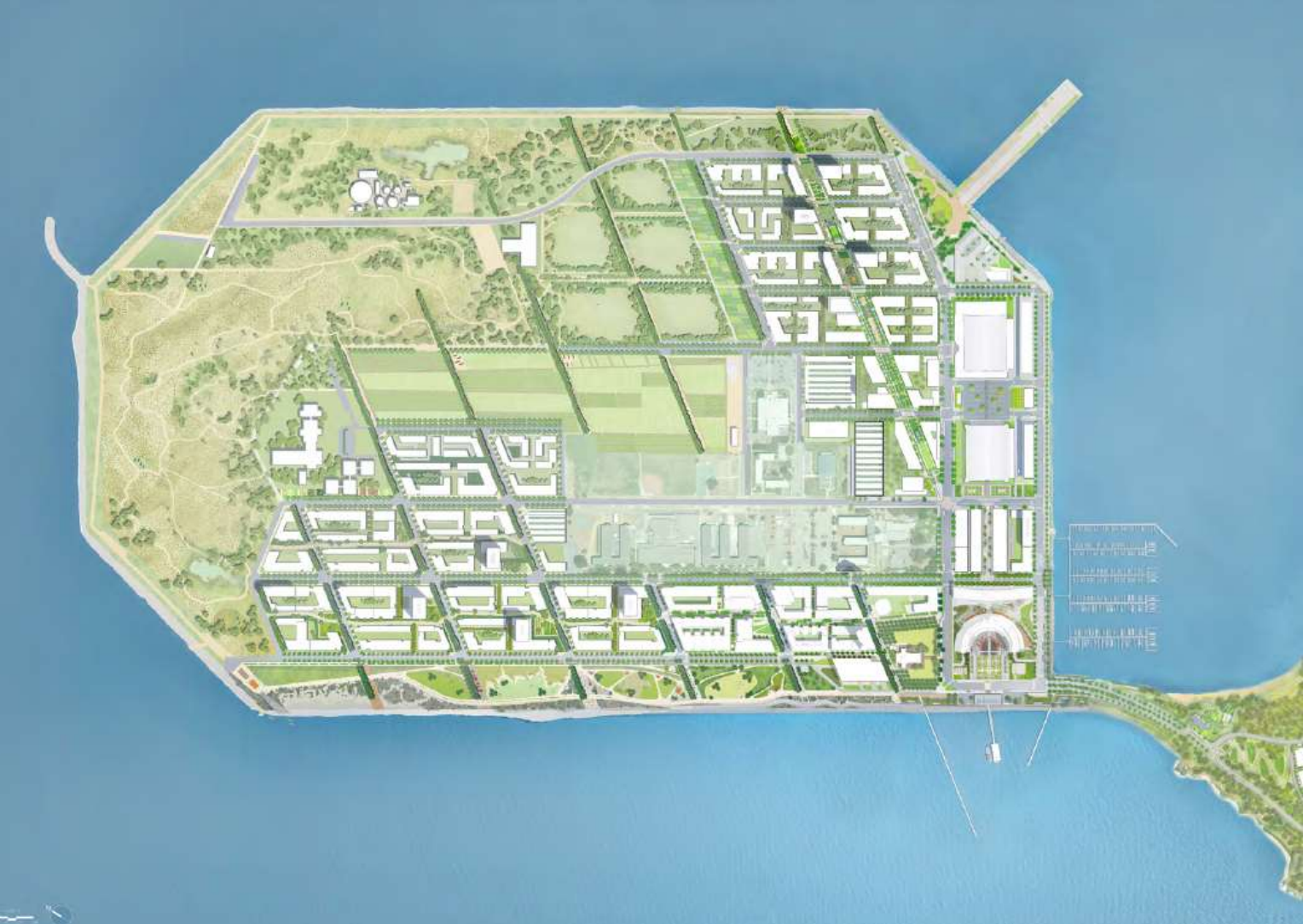
- RFPs to be issued for upcoming scopes
- Process improvements

For any specific questions or comments, please reach out to:

Treasure Island Development Authority: Joey Benassini - joey.benassini@sfgov.org

Treasure Island Development Group: Danielle Butler – danielle.butler@tisf.com

- **Stage 2 Demo, Cut-Cap, Geotechnical Work:** Building Demolition and Abatement, Surface Demo, Utility Demo, Trucking/Hauling, Waste Disposal, Debris Hauling, Vibro-compaction and Tamping, Surcharge Placement, Deep Soil Mixing
 - Work anticipated Q2 2025 through 2028
- **Stage 2 Street Improvements:** Wet-Utilities (sewer, storm drain, water), Dry Utilities, Roadway Streetscape (paving, striping), Landscape, Pump Stations, Surveying, Maintenance
 - Work anticipated Q2 2025 through 2028
- **Clipper Cove Promenade:** Concrete, Trucking, Electrical, Wet-Utilities (sewer, storm drain, water), Final Clean Landscape, Paving, Surveying, Maintenance
 - Work anticipated Q2 2025 through 2026
- **Chapel:** Demo, Landscape/Irrigation, Site Work & Concrete, Glazing, Metal Framing/Drywall/Taping, Painting, Flooring, HVAC, Electrical
 - Work anticipated Q2 2025 through 2026
- **Quarters 10:** Demo, Landscape/Irrigation, Site Work & Concrete, Glazing, Metal Framing/Drywall/Taping, Painting, Flooring, HVAC, Electrical
 - Work anticipated Q2 2025 through 2026















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