



Welcome
Workforce Investment Board
San Francisco (WISF)
September 11, 2024

**HOSTED BY: THE OFFICE OF ECONOMIC & WORKFORCE
DEVELOPMENT**

RAMAYTUSH OHLONE LAND ACKNOWLEDGEMENT

The Workforce Investment San Francisco board acknowledges that we are on the unceded ancestral homeland of the Ramaytush (rah-my- toosh) Ohlone who are the original inhabitants of the San Francisco Peninsula. As the indigenous stewards of this land, and in accordance with their traditions, the Ramaytush Ohlone have never ceded, lost, nor forgotten their responsibilities as the caretakers of this place, as well as for all peoples who reside in their traditional territory. As guests, we recognize that we benefit from living and working on their traditional homeland. We wish to pay our respects by acknowledging the Ancestors, Elders, and Relatives of the Ramaytush Ohlone community and by affirming their sovereign rights as First Peoples.

Housekeeping

▶ Recording

- ▶ Audio, video, and chat will be monitored and recorded.

▶ Audio and Video

- ▶ We respect all participants in this convening today and want to create a safe space for all. By default, all participants will be muted and video is disabled. Video will be on for speakers only.

▶ Public Comment

- ▶ To submit public comment, please select the Chat button at the bottom of your screen and send a message to "Public Comment". You can either put your question in the chat or request to speak.

Agenda

1. Ohlone Land Acknowledgment, Announcements, and Housekeeping (Discussion Item)
2. Roll Call (Discussion Item)
3. Chair's Welcome (Discussion Item)
4. Adoption of the Agenda (Action Item)
5. Approval of Minutes from June 5, 2024 (Action Item)
6. Executive Director's Report (Discussion Item)
7. Workforce Director's Report (Discussion Item)
8. Labor Spotlight (Discussion Item)
9. OEWD Budget Update (Discussion Item)
10. Public Comment on Non-Agenda Items (Discussion Item)
11. Adjournment (Action Item)

WORKFORCE DIRECTOR'S REPORT

Ken Nim, CityBuild Director

Office of Economic and Workforce Development

Prepared for Workforce Investment San Francisco (WISF)



September 11, 2024

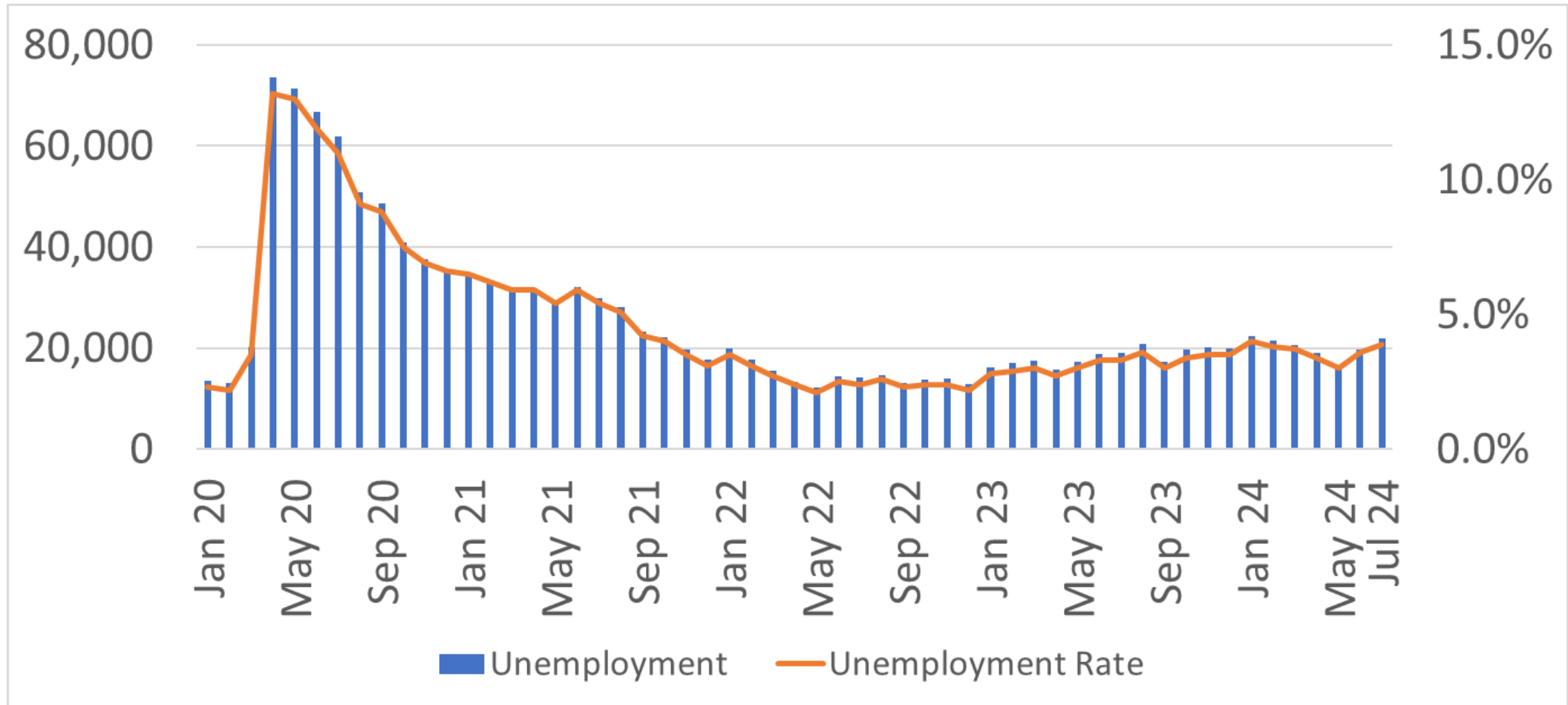
ECONOMIC INDICATORS – UNEMPLOYMENT RATE

SF Unemployment Rate		
SF County	Unemployment	Rate
Jul 2023	19,100	3.3%
Aug 2023	20,800	3.6%
Sep 2023	17,200	3.0%
Oct 2023	19,700	3.4%
Nov 2023	20,100	3.5%
Dec 2023	20,000	3.5%
Jan 2024	22,400	4.0%
Feb 2024	21,400	3.8%
Mar 2024	20,600	3.7%
Apr 2024	19,000	3.4%
May 2024	16,700	3.0%
Jun 2024	19,600	3.6%
Jul 2024	22,000	3.9%



Source: California EDD, US Bureau of Labor Statistics

ECONOMIC INDICATORS – UNEMPLOYMENT RATE



Source: CA EDD, US Bureau of Labor Statistics
*Preliminary

ECONOMIC INDICATORS – CHANGE IN EMPLOYMENT

Change in Area Employment Since December 2019 by Industry SF Metro District (SF + San Mateo Counties)				
Industry	Dec 2019	Jul 2024*	Change Since Dec 2019	% Change Since Dec 2019
Mining, Logging, & Construction	43,100	39,800	(3,300)	-8%
Manufacturing	39,100	34,600	(4,500)	-11.51%
Trade, Transportation, & Utilities	159,000	132,500	(26,500)	-17%
Information	100,700	108,800	8,100	8%
Financial Activities	87,400	80,900	(6,500)	-7%
Professional & Business Services	297,900	294,100	(3,800)	-1%
Private Education & Health Services	149,000	159,400	10,400	7%
Leisure & Hospitality	150,200	130,900	(19,300)	-13%
Other Services	41,700	41,100	(600)	-1%
Government	132,700	139,300	6,600	5%
Farm	1,600	1,900	300	19%
TOTAL	1,202,400	1,163,300	(39,100)	-3.25%

Source: CA EDD, US Bureau of Labor Statistics

*Preliminary

ECONOMIC INDICATORS – CHANGE IN EMPLOYMENT

Change in Area Employment Since December 2023 by Industry SF Metro District (SF + San Mateo Counties)				
Industry	Apr 2024*	Jun 2024	Change Since Apr 2024	% Change Since Apr 2024
Mining, Logging, & Construction	39,000	39,800	800	2%
Manufacturing	34,500	34,600	100	0.29%
Trade, Transportation, & Utilities	131,100	132,500	1,400	1%
Information	107,900	108,800	900	1%
Financial Activities	79,300	80,900	1,600	2%
Professional & Business Services	291,600	294,100	2,500	1%
Private Education & Health Services	163,500	159,400	(4,100)	-3%
Leisure & Hospitality	126,800	130,900	4,100	3%
Other Services	40,000	41,100	1,100	3%
Government	143,000	139,300	(3,700)	-3%
Farm	1,800	1,900	100	6%
TOTAL	1,158,500	1,163,300	4,800	0.41%

Source: CA EDD, US Bureau of Labor Statistics
*Preliminary

COMMUNITY HIGHLIGHTS

WORKING TOGETHER TO CREATE OPPORTUNITY

San Francisco Workforce Collaborative Community Job Fair

August 7, 2024
11am – 1pm
Conference Center
49 South Van Ness Ave,
San Francisco, CA 94103

Scan here to register for the job fair!

Questions? Please contact Michael Scott at (415) 575-2150 or miscott@afgoe-dwill.org

30+ employers
Various industries and job types

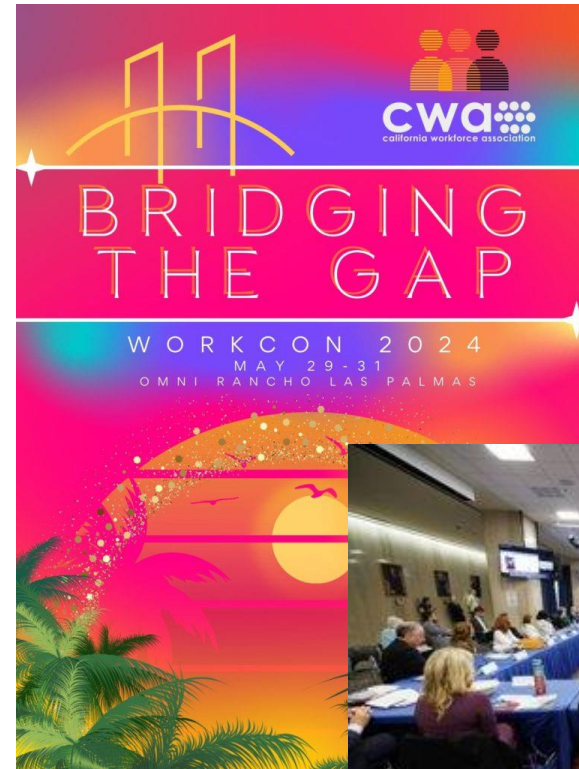
Sponsored by:

- OFFICE OF ECONOMIC & WORKFORCE DEVELOPMENT
- SF BAY
- YCD
- meda
- BUSINESS CENTER FOR
- INVEST CITY PARTNERS



[Mega Job Fair August 2024.mp4](#)
[\(sharepoint.com\)](#)

COMMUNITY HIGHLIGHTS



MEETING OF THE MINDS



DISCUSSION

Ken Nim, CityBuild Director

Office of Economic and Workforce Development

Prepared for Workforce Investment San Francisco (WISF)



LABOR SPOTLIGHT

Meg-Ann Pryor
Operating Engineers Local 3

Prepared for Workforce Investment San Francisco (WISF)



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WORKFORCE 24-25 BUDGET

Chad Houston, Director of Workforce Strategy
Office of Economic and Workforce Development

Prepared for Workforce Investment San Francisco (WISF)



September 11, 2024

Budget Questions

**What is San Francisco's approved
FY 2024-25 budget?**

\$15.9 Billion

Budget Questions

**How much of the total budget is
General Fund?**

\$6.9 Billion

**What is OEWD's approved FY 2024-25
budget?**

\$140.6 Million

OEWD Budget Summary

Division	FY 2023-24	FY 2024-25	Change from FY 2023-24	FY 2025-26	Change from FY 2024-25
<i>Economic Development</i>	\$85.1	\$74.6	(\$10.5)	\$54.9	(\$19.7)
<i>Film SF</i>	\$1.6	\$0.9	(\$0.7)	\$0.9	\$0.0
<i>Office of Small Business</i>	\$3.8	\$3.8	\$0.0	\$4.3	\$0.5
<i>Joint Development</i>	\$15.3	\$15.2	(\$0.1)	\$15.3	\$0.1
<i>Workforce Development</i>	\$52.3	\$46.1	(\$6.2)	\$43.1	(\$3.0)
TOTAL	\$158.1	\$140.6	(\$17.5)	\$118.5	(\$22.1)

Thank you for joining the
Workforce Investment Board San Francisco

QUESTIONS OR NEEDS? PLEASE CONTACT:

IRIS.ROLLINS@SFGOV.ORG