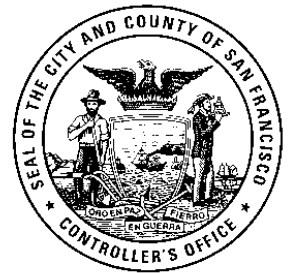
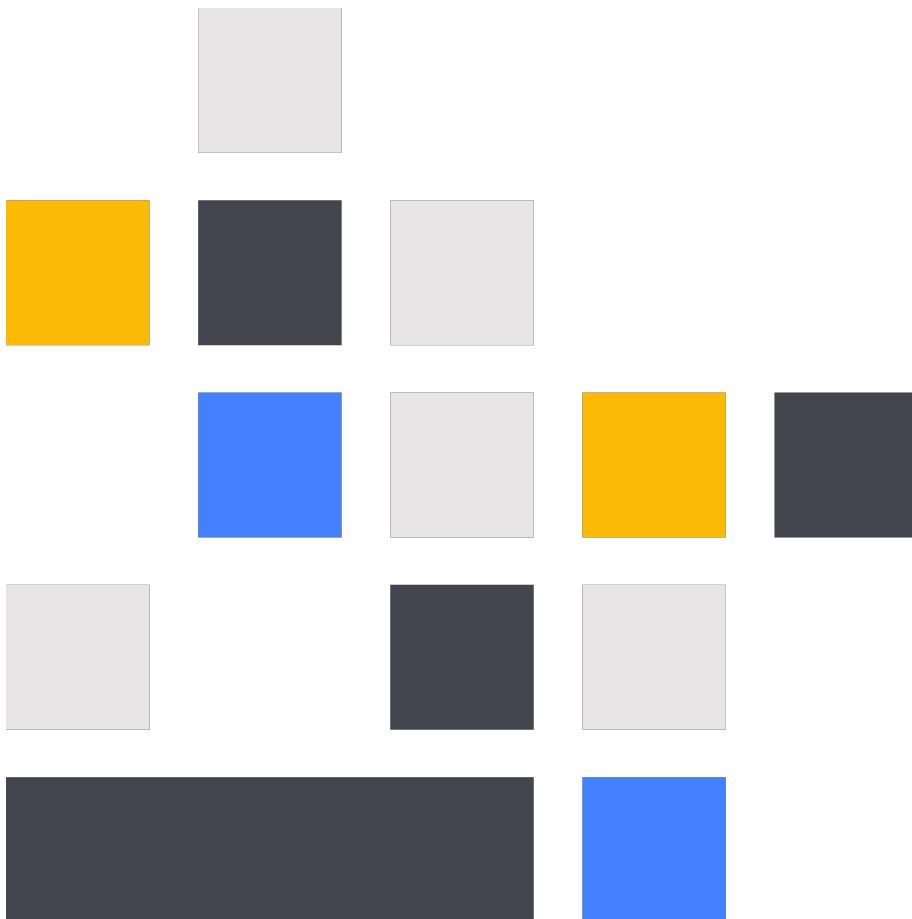


FY 2023-24 & FY 2024-25

Combined Master Fee Schedule and Fees Certification



May 24, 2023

City & County of San Francisco
Office of the Controller
Budget & Analysis Division

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Background

The Controller's Office previously issued two reports regarding the City and County of San Francisco's fees: (1) a "Master Fee Schedule" in April and (2) a "Fees Certification" in June of each year. For FY 2023-24 and FY 2024-25, these two reports are combined into one document and issued in May. Fees are first organized by municipal code section ("Fees Certification"), then by department ("Master Fee Schedule"). The Master Fee Schedule has all fees in Fees Certification plus additional fees.

(1) FEES CERTIFICATION

This report contains certified fee levels and estimated percentages of cost recovery for Fiscal Year 2023-24 as mandated by various San Francisco Municipal Code sections. Only fees which can be changed administratively by the Controller's Office or the departments without further approval by the Board of Supervisors are reviewed by the Controller's Office. Where authorized, fee adjustments reflect changes in the relevant Consumer Price Index (CPI) as determined by the Controller's Office. In addition to inflation adjustments, some fees are also adjusted to recover additional service delivery costs.

(2) MASTER FEE SCHEDULE

This report contains a summary of licenses, permits, fines and service charges as submitted with each department's Fiscal Years 2023-24 and FY 2024-25 budget proposal, organized alphabetically by department. These data are a compilation of other departmental fees included in the budget submissions and represent each department's estimate of fee revenue and related cost recovery. In the top section of each department's fee schedule is a list of fees for which a department or the Controller's Office can adjust without further approval by the Board of Supervisors, through the "Fees Certification."

DEVELOPMENT

Departments submitted their proposed budgets to the Controller's Office on February 21, 2023. These submissions were to include Budget Form 2B, Department Schedule of Licenses, Permits, Fines & Service Charges. The goal was to ensure that the Controller could compile and forward a list of departmental fee submissions to policymakers and other interested stakeholders informing them of fee levels and related levels of cost recovery. The fees outlined in this schedule are not comprehensive; there are fees that are authorized to be collected but not budgeted (and therefore not reflected in Form 2B).

While most departments submitted the budget forms as requested, some departments have no fees and are noted as such. Additionally, some departments have particularly complex fee

schedules that make it more difficult to summarize their data into Budget Form 2B. In these cases, additional attachments are provided.

BACKGROUND ON FEES, CHARGES & RATES FOR CALIFORNIA MUNICIPALITIES

State and local governments impose regulatory fees on businesses and individuals to pay for the cost of public programs or projects necessary to regulate activity of the business or person. Before Proposition 26 passed on November 2, 2010, cities had the general authority to impose fees, sometimes called charges or rates, under the police power as defined by Article XI, Section 7, and under the public works power as defined in Article XI, Section 9 of the California Constitution.

Proposition 26 added a new definition of "tax" into the California Constitution (California Constitution, Article XIII C, Sec. 1 (e) providing that any government-imposed charge, levy or exaction of any kind is a tax that is subject to requirements for voter approval and constitutional limitations unless it falls under one of seven exemptions. Fees adopted prior to November 2, 2010, are not subject to the measure until they are increased or extended, and it is determined that none of the exemptions applies.

The categories of charges exempt from Proposition 26 are:

1. A charge imposed for a specific benefit conferred or privilege granted directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
2. A charge imposed for a specific government service or product provided directly to the payer that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
3. A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
4. A charge imposed for entrance to or use of local government property or the purchase rental or lease of local government property.
5. A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government as a result of a violation of law.
6. A charge imposed as a condition of property development.
7. Assessments and property-related fees imposed in accordance with the provisions of Article XIII D, established by Proposition 218, which defined a subset of user fees called property-

related fees imposed to fund a property-related service. Specific substantive restrictions and procedures in state statutes and in the California Constitution must be followed to impose such fees.

ELIGIBLE COSTS IN SETTING FEES

In cases where fee levels are intended to recover the full cost of service, both direct and indirect expenses should be included. Indirect costs are costs incurred for a common or joint purpose, benefiting more than one program in a department, and are not directly assignable to a particular program without efforts disproportionate to the level of cost allocation achieved. Indirect costs should include both (1) the overhead costs for the unit performing the function related to the fee and (2) the costs of central government services distributed through the cost allocation plan (COWCAP) and not otherwise treated as a direct cost. Examples of costs typically treated as indirect are: utilities, rent, administrative staff, and equipment rental.

Direct costs are for activities or services that benefit specific projects, e.g., salaries for project staff and materials required for a particular project. Bank charges and other costs of processing payments -- including credit card processing fees online and over-the-counter, are considered eligible costs and should be included as costs in setting fee levels. In many cases departments also have the option of assessing a service fee to cover the cost of in-person and on-line card payment transactions.

QUESTIONS

For questions on specific fees, please contact the appropriate departmental fiscal officers. A list of departmental fiscal officer contacts is included in Section II.

Departmental Fiscal Officer Contacts

Department	Code	Fiscal Officer	Email
Academy of Sciences	SCI	Mathew Lau	MathewLau@calacademy.org
Adult Probation	ADP	Taras Madison	taras.madison@sfgov.org
Airport Commission	AIR	Kevin Kone	kevin.kone@flysfo.com
Arts Commission	ART	Rally Catapang	rally.catapang@sfgov.org
Asian Art Museum	AAM	Gao Minfang	mgao@asianart.org
Assessor / Recorder	ASR	Simone Jacques	simone.jacques@sfgov.org
Board of Appeals	BOA	Julie Rosenberg	julie.rosenberg@sfgov.org
Board of Supervisors	BOS	Edward DeAsis	edward.deasis@sfgov.org
Building Inspection	DBI	Alex Koskinen	alex.koskinen@sfgov.org
Child Support Services	CSS	Karen Roye	karen.roye@sfgov.org
Department of Early Childhood	DEC	Tracy Fong	tracy.fong@sfgov.org
Children, Youth, & Their Families	CHF	Heidi Burbage	heidi.burbage@dcyf.org
City Attorney	CAT	Dora Okai	Dora.Okai@sfcityatty.org
City Planning	CPC	Thomas DiSanto	thomas.disanto@sfgov.org
Civil Service Commission	CSC	Sandra Eng	Sandra.Eng@sfgov.org
Controller	CON	Jeannie Wong	jeannie.wong@sfgov.org
District Attorney	DAT	Eugene Clendinen	eugene.clendinen@sfgov.org
Economic & Workforce Development	ECN	Fred Liedl	fred.Liedl@sfgov.org
Elections	REG	Mayank Patel	mayank.patel@sfgov.org
Emergency Management	DEM	William Lee	william.lee@sfgov.org
Environment	ENV	Joseph Salem	joseph.salem@sfgov.org
Ethics Commission	ETH	Gayathri Thaikendiyil	gayathri.thaikendiyil@sfgov.org
Fine Arts Museums	FAM	Jason Seifer	jseifer@famsf.org
Fire	FIR	Mark Corso	mark.corso@sfgov.org
General City Responsibility	GEN	Michelle Allersma	michelle.allersma@sfgov.org
GSA - City Administrator	ADM	Trisha McMahan	trisha.mcmahan@sfgov.org
GSA - Technology	TIS	ChiaYu Ma	chiayu.ma@sfgov.org
Homelessness & Supportive Housing	HOM	Lisa Agustin	lisa.agustin@sfgov.org
Public Works	DPW	Bruce Robertson	bruce.robertson@sfdpw.org
Health Service System	HSS	Iftikhar Hussain	iftikhar.hussain@sfgov.org
Human Resources	HRD	Mike Cotter	Mike.Cotter@sfgov.org
Human Rights Commission	HRC	Sheryl Davis	sheryl.davis@sfgov.org
Human Services Agency	HSA	Daniel Kaplan	daniel.kaplan@sfgov.org
Juvenile Probation	JUV	Steve Arcelona	steve.arcelona@sfgov.org
Law Library	LLB	Marcia Bell	marcia.bell@sfgov.org
Mayor's Office	MYR	Benjamin McCloskey	benjamin.mccloskey@sfgov.org
Municipal Transportation Agency	MTA	Bree Mawhorter	bree.mawhorter@sfmta.com
Police	POL	Patrick Leung	patrick.n.leung@sfgov.org
Police Accountability	DPA	Nichole Armstrong	nicole.armstrong@sfgov.org
Port Commission	PRT	Nate Cruz	nate.cruz@sfport.com
Public Defender	PDR	Janica Li	janica.li@sfgov.org
Public Health	DPH	Cherie Wan	cherie.wan@sfdph.org
Public Library	LIB	Mike Fernandez	mike.fernandez@sfpl.org

FY 2023-24 & 2024-25 Master Fee Schedule

Department	Code	Fiscal Officer	Email
Public Utilities Commission	PUC	Nancy Hom	NHom@sfgov.org
Recreation and Parks	REC	Antonio Guerra	antonio.guerra@sfgov.org
Rent Arbitration Board	RNT	Christina Varner	Christina.Varner@sfgov.org
Retirement System	RET	Christine Li	christine.li@sfgov.org
Sheriff	SHF	Mylan Luong	mylan.luong@sfgov.org
Status of Women	WOM	Joseph Macaluso	joseph.macaluso@sfgov.org
Treasurer / Tax Collector	TTX	Tajel Shah	tajel.shah@sfgov.org
Trial Courts	CRT	Sue Wong	suewong@sftc.org
War Memorial	WAR	Donna D'Cruz	donna.dacruz@sfgov.org

III. Fees Certification (Certified Fee Schedules by Code)

The fee levels authorized in the following twenty-eight sections of Municipal Code are certified by the Controller's Office in this report:

	Fee Group	Municipal Code	Dept
1	Animal Care Control Fees	Health Code Article 1 Sec 41/ Health Code Article 39 Sec 3904	ADM
2	City Clerk Admin Fees	Administrative Code Chapter 8 Sec 8.33.1	ADM
3	Board of Appeal Surcharge	Administrative Code Chapter 10G Sec 10G.1&2	BOA
4	Vector Control and Healthy Housing Inspection	Health Code Article 11 Sec. 609 (f)	DPH
5	Fire Department Service Fees	Fire Code Chapter 1, Section 113.21	FIR
6	Emergency Management System Fees	Health Code Article 3 Sec 128.1(a)1	EMS
7	Street Fair Fees	Transportation Code Article 6 Sec 6.6(1)(A)	FIR & MTA & POL
8	Emergency Alarm Fees	Police Code Article 37 Sec 3720	TTX
9	Public Nuisances Fees	Police Code Article 1 Sec 2.26.1	ADM, MTA, POL, DPW
10	Massage Practitioner Fees	Health Code Article 29 Sec 1927(a)	DPH
11	License & Permit Fees	BT Regulations Code Article 1, Section 35/ BT Regulations Code Article 2, Section 249	DPH, ECD
12	Liens & Alt Water	Health Code Article 12C Sec 855	DPH
13	Street Permits & Autonomous Delivery Device Testing Fees	Public Works Code Article 2.1 Section 2.1.1 (b); Public Works Code Article 27 Section 272, Public Works Code Article 2.1 Section 2.1.1	DPW
14	Subdivision Fees	Subdivision Code Division 1 Article 3 Sec 1315 (a)	DPW
15	Park Fees	Park Code Article 12 Sec 12.06b	REC
16	Medical Cannabis Cannabis Consumption Permits	Health Code Article 33 Sec 3304/ BT Regulations Code Article 2, Sec. 249.20 Health Code Article 8A.5	DPH, ADM
17	Wireless Public Works	Public Works Code, Article 25, Section 1527(a)	DPW, CPC, REC, DPH
18	MOH Admin Fees	Administrative Code Chapter 8 Sec 8.43	MOH
19	Blight Fees	Administrative Code Chapter 80 Sec 80.4(b)	DPW
20	CPC Services and Application Fees	Planning Code Article 3.5 Sec 350-358	CPC

FY 2023-24 & 2024-25 Master Fee Schedule

	Fee Group	Municipal Code	Dept
21	Environment Review Fees	Admin Code Chapter 31 Article IV Sec 31.22-23	CPC
22	Rent Board Fee	Administrative Code Chapter 37A, Section 37A.2(d)	RNT
23	Short Term Residential Rental Application Fee	Admin Code Chapter 41A Article 41A.5	CPC
24	Deemed Approved Off-Sale Alcohol Use Fee	Admin Code Chapter 26 Sec 26.26	DPH
25	Student Housing Monitoring Fee	Planning Code Section Sec 415.3(f)(5)(C)	MOH
26	Administrative Fees	Admin Code, Chapter 8, Sec. 8.34.1	TTX
27	Surface-Mounted Facilities	Public Works Code Article 27 Section 2729 (b) 1	DPW, REC, CPC
28	C&D Debris Transporter Permits	Environment Code Sec 1408	ENV

In general, the CPI adjustment factor for most fee increases effective July 1, 2023 is 5.60% based on the Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. The exceptions are Board of Appeals fee, Rent Board Fee, and Massage Practitioner fees. Some of the City Planning fees are adjusted by 4.4% to reflect the two-year average change in the relevant Consumer Price Index (CPI).

General Services Agency - City Administrator - Animal Care and Control

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
					5.60%			
Health Code Article 1 Sec 41.9 (a)	Adoption fee	\$21.03	\$21.00	< 100%	5.60%	\$22.21	\$22.00	< 100%
Health Code Article 1 Sec 41.9 (a)	Adoption fee - Senior (65+) adopter (50% reduction)	\$10.58	\$11.00	< 100%	5.60%	\$11.17	\$11.00	< 100%
Health Code Article 1 Sec 41.10 (a)	Redemption fee	\$42.06	\$42.00	< 100%	5.60%	\$44.42	\$44.00	< 100%
Health Code Article 1 Sec 41.10 (j)(1)	Penalty Redemption fee - Second impoundment	\$84.12	\$84.00	N/A	5.60%	\$88.83	\$89.00	N/A
Health Code Article 1 Sec 41.10 (j)(2)	Penalty Redemption fee - Third impoundment	\$126.19	\$126.00	N/A	5.60%	\$133.25	\$133.00	N/A
Health Code Article 1 Sec 41.10 (b)	Voluntary lifetime cat registration	\$16.82	\$17.00	< 100%	5.60%	\$17.77	\$18.00	< 100%
Health Code Article 1 Sec 41.10 (c)	Spay/neuter deposit - Dog/Cat	\$70.10	\$70.00	< 100%	5.60%	\$74.03	\$74.00	< 100%
Health Code Article 1 Sec 41.10 (d)	Feeding & Care (per day)	\$35.05	\$35.00	< 100%	5.60%	\$37.01	\$37.00	< 100%
Health Code Article 1 Sec 41.10 (d)	Feeding & Care - Rabbit, bird, small animal (per day)	\$14.02	\$14.00	< 100%	5.60%	\$14.81	\$15.00	< 100%
Health Code Article 1 Sec 41.10 (e)	Owner-requested euthanasia	\$35.05	\$35.00	< 100%	5.60%	\$37.01	\$37.00	< 100%
Health Code Article 1 Sec 41.10 (f)	Owner surrender of animal	\$35.05	\$35.00	< 100%	5.60%	\$37.01	\$37.00	< 100%
Health Code Article 1 Sec 41.10 (g)	Deceased pet disposal	\$28.04	\$28.00	< 100%	5.60%	\$29.61	\$30.00	< 100%
Health Code Article 1 Sec 41.10 (h)	Field services transport	\$56.08	\$56.00	< 100%	5.60%	\$59.22	\$59.00	< 100%
Health Code Article 1 Sec 41.15 (c)(1)	Dog license - One-year	\$70.10	\$70.00	< 100%	5.60%	\$74.03	\$74.00	< 100%
Health Code Article 1 Sec 41.15 (c)(2)	Dog license - Two-year	\$133.20	\$133.00	< 100%	5.60%	\$140.66	\$141.00	< 100%
Health Code Article 1 Sec 41.15 (c)(3)	Dog license - Three-year	\$196.29	\$196.00	< 100%	5.60%	\$207.28	\$207.00	< 100%
Health Code Article 1 Sec 41.16 (1)(A)	Dog license - Spayed/Neutered - One-year	\$28.04	\$28.00	< 100%	5.60%	\$29.61	\$30.00	< 100%
Health Code Article 1 Sec 41.16 (1)(B)	Dog license - Spayed/Neutered - Two-year	\$42.06	\$42.00	< 100%	5.60%	\$44.42	\$44.00	< 100%
Health Code Article 1 Sec 41.16 (1)(C)	Dog license - Spayed/Neutered - Three-year	\$56.08	\$56.00	< 100%	5.60%	\$59.22	\$59.00	< 100%

General Services Agency - City Administrator - Animal Care and Control

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Health Code Article 1 Sec 41.17 (a)	Dog license - Late payment penalty	\$35.05	\$35.00	< 100%	5.60%	\$37.01	\$37.00	< 100%
Health Code Article 1 Sec 41.22 (a)	Duplicate dog/cat license/registration tag	\$8.29	\$8.00	< 100%	5.60%	\$8.75	\$9.00	< 100%
Health Code Article 39 Sec 3904	Dog walker permit ⁽¹⁾	\$333.14	\$333.00	< 100%	N/A	\$333.14	\$333.00	< 100%
Health Code Article 39 Sec 3910	Dog walker permit - Renewal ⁽¹⁾	\$133.26	\$133.00	< 100%	N/A	\$133.26	\$133.00	< 100%

(1) Beginning with FY 2016-17 and every 5th year after that, new cap fee amount shall be adjusted by the Controller to reflect intervening changes in the relevant CPI.

General Services Agency - City Administrator - County Clerk

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment (Based on Unrounded Fee from FY21-22)	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment (Based on Unrounded Fee from FY22-23)	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Administrative Code Chapter 8 Sec 8.33.1 (a)	Public marriage license	\$80.84	\$81.00	< 100%	5.60%	\$85.37	\$85.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Confidential marriage license	\$80.84	\$81.00	< 100%	5.60%	\$85.37	\$85.00	< 100%
Administrative Code Chapter 62 Sec 62.8	Domestic Partnership Filing	\$65.09	\$65.00	< 100%	5.60%	\$68.74	\$69.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Duplicate copy of marriage license	\$26.25	\$26.00	< 100%	5.60%	\$27.72	\$28.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Amendment to marriage license	\$32.55	\$33.00	< 100%	5.60%	\$34.37	\$34.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Souvenir marriage certificate	\$8.40	\$8.00	< 100%	5.60%	\$8.87	\$9.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Performance of marriage/domestic partnership ceremony in City Hall - regular business hours ⁽¹⁾	\$97.64	\$98.00	< 100%	5.60%	\$103.10	\$103.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Performance of marriage/domestic partnership ceremony in City Hall - weekends or holidays off-site ⁽¹⁾	\$161.68	\$162.00	< 100%	5.60%	\$170.73	\$171.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Issuance of authority to perform ceremony and oath	\$161.68	\$162.00	< 100%	5.60%	\$170.73	\$171.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing fictitious business name statement	\$59.84	\$60.00	< 100%	5.60%	\$63.19	\$63.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Additional name or registrant on fictitious business name statement	\$14.70	\$15.00	< 100%	5.60%	\$15.52	\$16.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing affidavit of publication of fictitious business name statement	\$9.45	\$9.00	< 100%	5.60%	\$9.98	\$10.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Withdrawing partner or abandoning fictitious business name statement	\$48.29	\$48.00	< 100%	5.60%	\$51.00	\$51.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Administration of oath and filing notary public bond	\$48.29	\$48.00	< 100%	5.60%	\$51.00	\$51.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Surrender of notary journal	\$19.95	\$20.00	< 100%	5.60%	\$21.06	\$21.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing, revoking, cancelling or withdrawing power of attorney	\$44.09	\$44.00	< 100%	5.60%	\$46.56	\$47.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing additional name for power of attorney (surety insurer)	\$11.55	\$12.00	< 100%	5.60%	\$12.20	\$12.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Process server identification card	\$15.75	\$16.00	< 100%	5.60%	\$16.63	\$17.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Authentication of public official/notary public	\$15.75	\$16.00	< 100%	5.60%	\$16.63	\$17.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Search of indexed official records on file with the County Clerk, per record type	\$12.60	\$13.00	< 100%	5.60%	\$13.30	\$13.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Copies of records on file- per page, pages 1 through 3	\$7.35	\$7.00	< 100%	5.60%	\$7.76	\$8.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Copies of records on file - each additional page	\$0.21	\$0.20	< 100%	5.60%	\$0.22	\$0.20	< 100%

General Services Agency - City Administrator - County Clerk

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment (Based on Unrounded Fee from FY21-22)	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment (Based on Unrounded Fee from FY22-23)	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Administrative Code Chapter 8 Sec 8.33.1 (a)	Certifying/endorsing documents or copies of documents per file number	\$2.10	\$2.00	< 100%	5.60%	\$2.22	\$2.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Fictitious business name index records - one day	\$15.75	\$16.00	< 100%	5.60%	\$16.63	\$17.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Fictitious business name index records - one week	\$15.75	\$16.00	< 100%	5.60%	\$16.63	\$17.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Fictitious business name index records - one month	\$32.55	\$33.00	< 100%	5.60%	\$34.37	\$34.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Diskette	\$2.10	\$2.00	< 100%	5.60%	\$2.22	\$2.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Subscription Fee	\$24.15	\$24.00	< 100%	5.60%	\$25.50	\$25.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Delivery handling fee	\$15.75	\$16.00	< 100%	5.60%	\$16.63	\$17.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Environmental impact report, administrative fee	\$74.54	\$75.00	< 100%	5.60%	\$78.71	\$79.00	< 100%
Administrative Code Chapter 95 Sec 95.2 (e)	SF City ID Card (age 14+)	\$18.90	\$19.00	< 100%	5.60%	\$19.96	\$20.00	< 100%
Administrative Code Chapter 95 Sec 95.2 (e)	SF City ID Card (age 13 and Under, age 62+)	\$6.30	\$6.00	< 100%	5.60%	\$6.65	\$7.00	< 100%
(1) 100% of commitment ceremony fee is remitted to the Commission on the Status of Women. County Clerk retains 100% of marriage ceremony fee.								
the FY20-21 rounded rate. The ordinance also created a new "Digital Signature Fee," which is posted on the County Clerk's website on a quarterly basis. This fee is set to the cost-recovering rate.								

Board of Appeals - Surcharges

Code Section	Fee Description	FY 2022-23 Fee	FY 2022-23 Estimated Cost Recovery	FY 2023-24 Fee	FY 2023-24 Estimated Cost Recovery
Administrative Code Chapter 10G Sec 10G.1&2	Department of City Planning permits surcharge	\$37.00	<100%	\$39.00	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Building Inspection permits surcharge	\$37.00	<100%	\$39.00	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Public Health permits surcharge	\$45.00	<100%	\$48.00	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Public Health renewals surcharge	\$45.00	<100%	\$48.00	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Public Works permits surcharge	\$9.00	<100%	\$10.00	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Entertainment Commission permits surcharge	\$2.00	<100%	\$2.00	<100%
Administrative Code Chapter 10G Sec 10G.1&2	San Francisco Municipal Transportation Agency (Taxi) permits surcharge	\$2.00	<100%	n/a	n/a
Administrative Code Chapter 10G Sec 10G.1&2	Entertainment Commission renewals surcharge	\$2.00	<100%	\$2.00	<100%
Administrative Code Chapter 10G Sec 10G.1&2	San Francisco Municipal Transportation Agency (Taxi) permits surcharge	\$2.00	<100%	n/a	n/a
Administrative Code Chapter 10G Sec 10G.1&2	Police permits surcharge	\$3.00	<100%	\$3.00	<100%
Administrative Code Chapter 10G Sec 10G.1&2	Police renewals surcharge	\$3.00	<100%	\$3.00	<100%

Department of Public Health - Vector Control / Healthy Housing

Code Section	Fee Description	FY 2022-23 Fee (Cost Recovery)	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 Adjustment	FY 2023-24 Fee (Cost Recovery)	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Health Code Article 11 Sec. 609 (f)	Apartment Building: 3 units	\$89.30	\$89.00	<100%	5.60%	\$94.30	\$94.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 4-6 units	\$112.26	\$112.00	<100%	5.60%	\$118.55	\$119.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 7-10 units	\$151.81	\$152.00	<100%	5.60%	\$160.31	\$160.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 11-15 units	\$304.89	\$305.00	<100%	5.60%	\$321.96	\$322.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 16-20 units	\$422.25	\$422.00	<100%	5.60%	\$445.90	\$446.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 21-30 units	\$598.29	\$598.00	<100%	5.60%	\$631.80	\$632.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: over 30 units	\$702.90	\$703.00	<100%	5.60%	\$742.26	\$742.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: less than 20 units	\$492.31	\$492.00	<100%	5.60%	\$519.88	\$520.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 20-29 units	\$573.85	\$574.00	<100%	5.60%	\$605.98	\$606.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 30-39 units	\$702.86	\$703.00	<100%	5.60%	\$742.22	\$742.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 40-49 units	\$863.87	\$864.00	<100%	5.60%	\$912.24	\$912.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 50-59 units	\$1,128.09	\$1,128.00	<100%	5.60%	\$1,191.26	\$1,191.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 60-99 units	\$1,298.38	\$1,298.00	<100%	5.60%	\$1,371.09	\$1,371.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 100-149 units	\$1,398.50	\$1,398.00	<100%	5.60%	\$1,476.81	\$1,477.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 150-175 units	\$1,572.92	\$1,573.00	<100%	5.60%	\$1,661.00	\$1,661.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: more than 175 units	\$1,756.63	\$1,757.00	<100%	5.60%	\$1,855.01	\$1,855.00	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspection by environmental health inspector, per hour	\$223.09	\$223.00	<100%	5.60%	\$235.58	\$236.00	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspection by environmental health technician, per hour	\$203.32	\$203.00	<100%	5.60%	\$214.71	\$215.00	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspections by environmental health inspectors that require more than one hour to complete- each half hour	\$111.42	\$111.00	<100%	5.60%	\$117.66	\$118.00	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspections by environmental health technicians that require more than one hour to complete- each half hour	\$100.34	\$100.00	<100%	5.60%	\$105.96	\$106.00	<100%
Health Code Article 11 Sec. 609 (d)	Late payment penalty	\$10.00 (after 30 days); \$30.00 (after 60 days)	\$10.00 (after 30 days); \$30.00 (after 60 days)	<100%	N/A	\$10.00 (after 30 days); \$30.00 (after 60 days)	\$10.00 (after 30 days); \$30.00 (after 60 days)	<100%

JEANINE R. NICHOLSON
CHIEF OF DEPARTMENT



LONDON N. BREED
MAYOR

SAN FRANCISCO FIRE DEPARTMENT
CITY AND COUNTY OF SAN FRANCISCO

To: Ben Rosenfield, Controller
From: Mark Corso, Deputy Director, for Chief Jeanine Nicholson *MC*
Re: SFFD Revenue Report FY 2023
Date: May 8, 2023

According to the San Francisco Fire Code, Article 1, Section 113.21, Fee-Setting Procedure, each year the Chief shall report the revenues received from each type of fee collected by the department, the costs, both direct and indirect, incurred in providing the services for which the fee is assessed, the anticipated costs for the ensuing fiscal year and the rates which would be necessary to support such cost for each type of fee. The report shall be filed with the Controller pursuant to the provisions of the San Francisco Administrative Code.

The Fire Department is providing the information required by the Fire Code in the paragraphs below.

Revenues Received

According to the Fire Department's most current revenue projection for FY 2023, it will collect the following amounts for fee-based revenues.

Acct Code	Fee Type	Budget	Projection	Difference	%
65907	Ambulance EMS Services	26,990,329	34,490,357	7,500,028	28%
65905	Net Insurance Revenue	326,000	0	-326,000	-100%
60629	False Alarm Fee	220,500	297,625	77,125	35%
60663	Pre Application Fee	232,015	132,558	-99,457	-43%
60664	Water Flow Fee	191,744	159,477	-32,267	-17%
60667	Fire Plan Checking	6,859,500	7,247,345	387,845	6%
60668	Fire Inspection Fees	1,794,776	1,630,778	-163,998	-9%
60670	High Rise Fire Inspection	2,226,312	2,274,207	47,895	2%
60671	SFFD Tax Collection Renewal	2,136,097	1,868,125	-267,972	-13%
60672	SFFD Original Filing Fee	696,668	712,034	15,366	2%
60673	Fire Code Re-inspection	182,558	62,666	-119,892	-66%
60674	Referral Inspection	160,370	134,144	-26,226	-16%
60699	Overtime Recovery	2,000,000	1,943,533	-56,467	-3%
60679	Residential Inspection Fee	627,041	845,069	218,028	35%
	Total	44,643,910	51,797,918	7,154,008	16%

The projected costs of the Fire Department in Fiscal Year 2023 for providing EMS and Fire Prevention services are in balance with the fees currently charged for these services. The Department is not collecting more revenues than it is incurring in costs.

Service Type	Projected Expenses	Projected Revenue	Difference	% of costs recovered
EMS Ambulance Services	171,215,981	34,490,357	136,725,624	20.1%
Fire Prevention Services	20,336,004	17,364,600	2,971,404	85.4%

Anticipated Costs for Fiscal Year 2024 and Recommended Rates

The Fire Department has analyzed its Emergency Medical and Fire Prevention Fees for Service in light of current service costs, negotiated wage increases for uniform staff members and other personnel costs, and indirect costs. The Fire Department's proposed fees are shown in Attachment 1.

Fees automatically adjusted by the CPI

The Fire Department has two sets of fees that are allowed to be automatically adjusted by the stipulated CPI index, provided that the Department does not calculate and submit a separate request to change the fees. The Fire Department is proposing increases to ambulance fees and Fire Prevention fees per the CPI increase.

Attachment 1, Proposed Fire Department Fee Schedule

Fee Title	Current Fee	Proposed Fee	Variance	Budget FY23	Proposed FY24	Variance
Pre-Application Plan Review	\$273	\$288	\$15	232,015	245,008	12,993
Water Flow Fees	\$136/\$273	\$144/\$288	\$8/\$15	191,744	194,567	2,823
Plan Check	See Schedule	See Schedule	\$0	6,859,500	7,418,750	559,250
Inspection Fees	\$136	\$144	\$8	1,794,776	2,183,462	388,686
High Rise Inspection Fees	\$13.93 sq ft	\$14.71 sq ft	\$0.78	2,226,312	2,265,352	39,040
Tax Collection Renewal Fees	\$375	\$396	\$21	2,136,097	2,299,200	163,103
Original Filing Fees	\$387	\$409	\$22	696,668	715,250	18,582
Re-Inspections	\$272	\$288	\$16	182,558	182,555	-3
Referral Inspections	\$136	\$144	\$8	160,370	169,344	8,974
Overtime Service Fees	\$150	\$154	\$4	2,000,000	2,000,000	0
Residential Inspection Fee	\$167	\$177	\$10	627,041	662,313	35,272
False Alarm Fee	\$250/\$500	\$250/\$500	\$0	220,500	220,500	0
Vehicle Incident Fee	\$249/\$598	\$249/\$598	\$0	326,000	326,000	0
EMS Ambulance Fees	\$2,405/\$535/\$46	\$2,519/\$560/\$48	\$114/\$25/\$2	26,990,329	32,861,399	5,871,070
TOTAL				44,643,910	51,743,700	7,099,790

PROPOSED PLAN CHECK FEE SCHEDULE

From	To	FY 2023 Fees	FY 2024 Proposed Fees
\$1	\$2,000	\$80.26 for the first \$1,000 plus \$79.0448 for each additional \$1,000 or fraction thereof	\$84.76 for the first \$1,000 plus \$81.5822 for each additional \$1,000 or fraction thereof
\$2,001	\$50,000	\$159.30 for the first \$2,000 plus \$15.2655 for each additional \$1,000 or fraction thereof	\$168.23 for the first \$2,000 plus \$15.7555 for each additional \$1,000 or fraction thereof
\$50,001	\$200,000	\$892.04 for the first \$50,000 plus \$6.1227 for each additional \$1,000 or fraction thereof	\$942.00 for the first \$50,000 plus \$6.3193 for each additional \$1,000 or fraction thereof
\$200,001	\$500,000	\$1,810.95 for the first \$200,000 plus \$2.8554 for each additional \$1,000 or fraction thereof	\$1,912.36 for the first \$200,000 plus \$2.9470 for each additional \$1,000 or fraction thereof
\$500,001	\$1,000,000	\$2,667.58 for the first \$500,000 plus \$1.9060 for each additional \$1,000 or fraction thereof	\$2,816.96 for the first \$500,000 plus \$1.9672 for each additional \$1,000 or fraction thereof
\$1,000,001	\$5,000,000	\$3,620.53 for the first \$1,000,000 plus \$1.4490 for each additional \$1,000 or fraction thereof	\$3,823.28 for the first \$1,000,000 plus \$1.4955 for each additional \$1,000 or fraction thereof
\$5,000,001		\$9,416.48 for the first \$5,000,000 plus \$.7307 for each additional \$1,000 or fraction thereof	\$9,943.80 for the first \$5,000,000 plus \$.7542 for each additional \$1,000 or fraction thereof

Police Department - Street Fair Fees

Code Section	Fee Description	FY 22-23 Fee with CPI Adjustment	FY 22-23 Fee (rounded)	FY 22-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (rounded)	FY 2023-24 Estimated Cost Recovery
Transportation Code Article 6 Sec 6.6(f)(4)(A)	Street Fair selling alcoholic beverages - up to 100,000 patrons, Maximum	\$7,905.68	\$7,906.00	100%	5.60%	\$8,348.40	\$8,348.00	100%
Transportation Code Article 6 Sec 6.6(f)(4)(A)	Street Fair selling alcoholic beverages - 100,001 to 250,000 patrons, Maximum	\$15,811.36	\$15,811.00	100%	5.60%	\$16,696.79	\$16,697.00	100%
Transportation Code Article 6 Sec 6.6(f)(4)(A)	Street Fair selling alcoholic beverages - over 250,000 patrons, Maximum	\$31,622.71	\$31,623.00	100%	5.60%	\$33,393.58	\$33,394.00	100%
Transportation Code Article 6 Sec 6.6(f)(4)(A)	Street Fair where alcoholic beverages are not served, Maximum	\$4,019.69	\$4,020.00	100%	5.60%	\$4,244.79	\$4,245.00	100%

Fire Department - Street Fair Fees

Code Section	Fee Description	FY 22-23 Fee with CPI Adjustment	FY 22-23 Fee (rounded)	FY 22-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 23-24 Fee with CPI Adjustment	FY 23-24 Fee (rounded)	FY 23-24 Estimated Cost Recovery
Transportation Code Article 6 Sec 6.6(f)(1)(A)	Street Fair Application	\$455.74	\$456.00	100%	5.6%	\$481.26	\$481	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Street Fair Inspection - first day, 1-10 vendors	\$646.32	\$646.00	100%	5.6%	\$682.52	\$683	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Street Fair Inspection - first day, 11-20 vendors	\$1,292.65	\$1,293.00	100%	5.6%	\$1,365.04	\$1,365	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Street Fair Inspection - first day, 21-30 vendors	\$1,938.97	\$1,939.00	100%	5.6%	\$2,047.55	\$2,048	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Street Fair Inspection - first day, 31 vendors and over	\$2,585.29	\$2,585.00	100%	5.6%	\$2,730.07	\$2,730	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(ii)	Street Fair Inspection - each consecutive day, 1-20 vendors	\$646.32	\$646.00	100%	5.6%	\$682.52	\$683	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(ii)	Street Fair Inspection - each consecutive day, 21 vendors and over	\$1,292.65	\$1,293.00	100%	5.6%	\$1,365.04	\$1,365	100%

Police Department/TTX - Emergency Alarm Fee

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)*	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)*	FY 2023-24 Estimated Cost Recovery
Police Code Article 37 Sec 3720 (a)	Commercial Premises Alarm License - Original or annual renewal	\$84.56	\$85.00	<100%	5.60%	\$89.29	\$90.00	<100%
Police Code Article 37 Sec 3720 (a)	Residential Premises Alarm License - Original or annual renewal	\$54.36	\$55.00	<100%	5.60%	\$57.40	\$55.00	<100%
<p>*Note: Fees are increased or decreased in \$5 increments only when cumulative annual CPI adjustments justify an increase or decrease of at least \$5.</p>								

Police Department - Permits and Services

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee with CPI Adjustment (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee with CPI Adjustment (Rounded)	FY 2023-24 Estimated Cost Recovery
					5.60%			
Permit Filing Fees								
Police Code Article 1 Sec 2.26	Permit Amendment (unless otherwise specified)	\$350.21	\$350	100%	5.60%	\$369.82	\$370	100%
Police Code Article 1 Sec 2.26	Permit Renewal (unless otherwise specified)	\$811.78	\$812	100%	5.60%	\$857.24	\$857	100%
Police Code Article 1 Sec 2.26	Auto Wrecker	\$1,455.84	\$1,456	100%	5.60%	\$1,537.37	\$1,537	100%
Police Code Article 1 Sec 2.26	Balloon and Kite Advertising	\$89.90	\$90	100%	5.60%	\$94.93	\$95	100%
Police Code Article 1 Sec 2.26	Bingo Game	\$350.21	\$350	100%	5.60%	\$369.82	\$370	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - Sales Solicitations	\$177.12	\$177	100%	5.60%	\$187.03	\$187	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - Non-Sales Solicitations	\$135.52	\$136	100%	5.60%	\$143.11	\$143	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - Document Copies	\$35.05	\$35	100%	5.60%	\$37.02	\$37	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - ID Card	\$35.05	\$35	100%	5.60%	\$37.02	\$37	100%
Police Code Article 1 Sec 2.26	Commercial Parking (garage or lot)	\$1,022.55	\$1,023	100%	5.60%	\$1,079.81	\$1,080	100%
Police Code Article 1 Sec 2.26	Dealer in Firearms and/or Ammunition	\$1,737.62	\$1,738	100%	5.60%	\$1,834.92	\$1,835	100%
Police Code Article 1 Sec 2.26	Dealer in Firearms and/or Ammunition - Renewal	\$496.46	\$496	100%	5.60%	\$524.26	\$524	100%
Police Code Article 1 Sec 2.26	Driverless Auto Rental	\$1,415.59	\$1,416	100%	5.60%	\$1,494.86	\$1,495	100%
Police Code Article 1 Sec 2.26	Encounter Studio - Owner	\$1,211.64	\$1,212	100%	5.60%	\$1,279.49	\$1,279	100%
Police Code Article 1 Sec 2.26	Encounter Studio - Employee	\$336.79	\$337	100%	5.60%	\$355.65	\$356	100%
Police Code Article 1 Sec 2.26	Escort Service - Owner	\$1,329.71	\$1,330	100%	5.60%	\$1,404.18	\$1,404	100%
Police Code Article 1 Sec 2.26	Escort Service - Employee	\$508.54	\$509	100%	5.60%	\$537.02	\$537	100%
Police Code Article 1 Sec 2.26	Fortuneteller	\$89.26	\$89	100%	5.60%	\$94.26	\$94	100%

Police Department - Permits and Services

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee with CPI Adjustment (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee with CPI Adjustment (Rounded)	FY 2023-24 Estimated Cost Recovery
					5.60%			
Police Code Article 1 Sec 2.26	Funeral Procession Escort	\$507.99	\$508	100%	5.60%	\$536.44	\$536	100%
Police Code Article 1 Sec 2.26	Funeral Procession Escort - Employee	\$78.17	\$78	100%	5.60%	\$82.55	\$83	100%
Police Code Article 1 Sec 2.26	Junk Dealer - Junk Yard	\$1,822.15	\$1,822	100%	5.60%	\$1,924.19	\$1,924	100%
Police Code Article 1 Sec 2.26	Junk Dealer - Without Junk Yard	\$1,030.49	\$1,030	100%	5.60%	\$1,088.20	\$1,088	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Owner - Walking	\$492.31	\$492	100%	5.60%	\$519.88	\$520	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Owner - Buses	\$1,233.89	\$1,234	100%	5.60%	\$1,302.99	\$1,303	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Owner - Bicycle/Segway/Other Mechanism	\$610.71	\$611	100%	5.60%	\$644.91	\$645	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Employee	\$144.58	\$145	100%	5.60%	\$152.67	\$153	100%
Police Code Article 1 Sec 2.26	Horse Drawn Vehicle	\$1,180.97	\$1,181	100%	5.60%	\$1,247.10	\$1,247	100%
Police Code Article 1 Sec 2.26	Museum	\$904.35	\$904	100%	5.60%	\$955.00	\$955	100%
Police Code Article 1 Sec 2.26	Nude Models in Public Photographic Studio - Owner	\$1,176.75	\$1,177	100%	5.60%	\$1,242.65	\$1,243	100%
Police Code Article 1 Sec 2.26	Nude Models in Public Photographic Studio - Employee	\$346.54	\$347	100%	5.60%	\$365.94	\$366	100%
Police Code Article 1 Sec 2.26	Off-Heliport Landing Site	\$934.60	\$935	100%	5.60%	\$986.94	\$987	100%
Police Code Article 1 Sec 2.26	Outcall Massage	\$647.77	\$648	100%	5.60%	\$684.04	\$684	100%
Police Code Article 1 Sec 2.26	Pawnbroker	\$1,259.94	\$1,260	100%	5.60%	\$1,330.50	\$1,330	100%
Police Code Article 1 Sec 2.26	Peddler - Nonfood	\$696.39	\$696	100%	5.60%	\$735.39	\$735	100%
Police Code Article 1 Sec 2.26	Peddler - Employee	\$218.71	\$219	100%	5.60%	\$230.96	\$231	100%
Police Code Article 1 Sec 2.26	Pedicab Driver	\$225.42	\$225	100%	5.60%	\$238.04	\$238	100%

Police Department - Permits and Services

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee with CPI Adjustment (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee with CPI Adjustment (Rounded)	FY 2023-24 Estimated Cost Recovery
					5.60%			
Police Code Article 1 Sec 2.26	Pedicab Owner - First Pedicab	\$607.83	\$608	100%	5.60%	\$641.87	\$642	100%
Police Code Article 1 Sec 2.26	Pedicab Owner - Each Additional Pedicab	\$218.71	\$219	100%	5.60%	\$230.96	\$231	100%
Police Code Article 1 Sec 2.26	Photographer, Public Place - Owner	\$864.11	\$864	100%	5.60%	\$912.50	\$913	100%
Police Code Article 1 Sec 2.26	Photographer, Public Place - Solicitor	\$564.89	\$565	100%	5.60%	\$596.53	\$597	100%
Police Code Article 1 Sec 2.26	Photographic Solicitor - Owner	\$864.11	\$864	100%	5.60%	\$912.50	\$913	100%
Police Code Article 1 Sec 2.26	Photographic Solicitor - Employee	\$308.61	\$309	100%	5.60%	\$325.89	\$326	100%
Police Code Article 1 Sec 2.26	Poker	\$1,765.24	\$1,765	100%	5.60%	\$1,864.09	\$1,864	100%
Police Code Article 1 Sec 2.26	Poker - Permit Amendment	\$360.34	\$360	100%	5.60%	\$380.52	\$381	100%
Police Code Article 1 Sec 2.26	Public Bathhouse	\$1,929.99	\$1,930	100%	5.60%	\$2,038.06	\$2,038	100%
Police Code Article 1 Sec 2.26	Second Hand Dealer	\$267.78	\$268	100%	5.60%	\$282.78	\$283	100%
Police Code Article 1 Sec 2.26	Second Hand Dealer - Auto Accessories	\$1,463.89	\$1,464	100%	5.60%	\$1,545.87	\$1,546	100%
Police Code Article 1 Sec 2.26	Shooting Gallery	\$1,206.27	\$1,206	100%	5.60%	\$1,273.82	\$1,274	100%
Police Code Article 1 Sec 2.26	Tow Car driver	\$776.90	\$777	100%	5.60%	\$820.40	\$820	100%
Police Code Article 1 Sec 2.26	Tow Car Firm	\$1,379.36	\$1,379	100%	5.60%	\$1,456.60	\$1,457	100%
Police Code Article 1 Sec 2.26	Valet Parking - Fixed Location	\$1,206.27	\$1,206	100%	5.60%	\$1,273.82	\$1,274	100%
Police Code Article 1 Sec 2.26	Valet Parking - Annual Special Event	\$1,206.27	\$1,206	100%	5.60%	\$1,273.82	\$1,274	100%
Police Code Article 1 Sec 2.26	Vehicle for Hire, Nonmotorized	\$1,316.29	\$1,316	100%	5.60%	\$1,390.01	\$1,390	100%
Police Code Article 1 Sec 2.26	Advertising and notices	\$225.42	\$225	100%	5.60%	\$238.04	\$238	100%

Police Department - Permits and Services

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee with CPI Adjustment (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee with CPI Adjustment (Rounded)	FY 2023-24 Estimated Cost Recovery
					5.60%			
Police Code Article 1 Sec 2.26	Backgrounds	\$89.90	\$90	100%	5.60%	\$94.93	\$95	100%
Police Code Article 1 Sec 2.26	Fingerprints	\$131.50	\$131	100%	5.60%	\$138.86	\$139	100%
Annual License Fees								
Police Code Article 1 Sec 2.27	Auto Wrecker	\$718.53	\$719	100%	5.60%	\$758.77	\$759	100%
Police Code Article 1 Sec 2.27	Dealer in Firearms and/or Ammunition	\$670.22	\$670	100%	5.60%	\$707.76	\$708	100%
Police Code Article 1 Sec 2.27	Driverless Auto Rental	\$493.11	\$493	100%	5.60%	\$520.72	\$521	100%
Police Code Article 1 Sec 2.27	Encounter Studio - Owner	\$493.56	\$494	100%	5.60%	\$521.20	\$521	100%
Police Code Article 1 Sec 2.27	Encounter Studio - Employee	\$122.08	\$122	100%	5.60%	\$128.92	\$129	100%
Police Code Article 1 Sec 2.27	Escort Service - Owner	\$749.52	\$750	100%	5.60%	\$791.49	\$791	100%
Police Code Article 1 Sec 2.27	Escort Service - Employee	\$133.90	\$134	100%	5.60%	\$141.39	\$141	100%
Police Code Article 1 Sec 2.27	General Soliciting Agent	\$173.76	\$174	100%	5.60%	\$183.49	\$183	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Buses (per vehicle)	\$1,304.22	\$1,304	100%	5.60%	\$1,377.25	\$1,377	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Other Motorized Vehicles (per vehicle)	\$262.32	\$262	100%	5.60%	\$277.01	\$277	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Bicycle/Segway/Other (per mechanism)	\$262.32	\$262	100%	5.60%	\$277.01	\$277	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Walking	\$262.32	\$262	100%	5.60%	\$277.01	\$277	100%
Police Code Article 1 Sec 2.27	Museum	\$173.27	\$173	100%	5.60%	\$182.97	\$183	100%
Police Code Article 1 Sec 2.27	Nude Models in Public Photographic Studio - Owner	\$718.53	\$719	100%	5.60%	\$758.77	\$759	100%
Police Code Article 1 Sec 2.27	Nude Models in Public Photographic Studio - Employee	\$176.45	\$176	100%	5.60%	\$186.33	\$186	100%

Police Department - Permits and Services

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee with CPI Adjustment (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee with CPI Adjustment (Rounded)	FY 2023-24 Estimated Cost Recovery
					5.60%			
Police Code Article 1 Sec 2.27	Off-Heliport Landing Site (per day)	\$106.67	\$107	100%	5.60%	\$112.65	\$113	100%
Police Code Article 1 Sec 2.27	Pawnbroker	\$782.34	\$782	100%	5.60%	\$826.15	\$826	100%
Police Code Article 1 Sec 2.27	Peddler - Nonfood	\$279.02	\$279	100%	5.60%	\$294.64	\$295	100%
Police Code Article 1 Sec 2.27	Peddler - Employee	\$113.57	\$114	100%	5.60%	\$119.93	\$120	100%
Police Code Article 1 Sec 2.27	Photographer, Public Place - Owner	\$334.78	\$335	100%	5.60%	\$353.52	\$354	100%
Police Code Article 1 Sec 2.27	Photographer, Public Place - Solicitor	\$163.03	\$163	100%	5.60%	\$172.16	\$172	100%
Police Code Article 1 Sec 2.27	Photographic Solicitor - Owner	\$281.10	\$281	100%	5.60%	\$296.85	\$297	100%
Police Code Article 1 Sec 2.27	Photographic Solicitor - Employee	\$163.03	\$163	100%	5.60%	\$172.16	\$172	100%
Police Code Article 1 Sec 2.27	Poker	\$479.69	\$480	100%	5.60%	\$506.55	\$507	100%
Police Code Article 1 Sec 2.27	Public Bathhouse	\$648.75	\$649	100%	5.60%	\$685.09	\$685	100%
Police Code Article 1 Sec 2.27	Tow Car driver	\$101.31	\$101	100%	5.60%	\$106.98	\$107	100%
Police Code Article 1 Sec 2.27	Tow Car Firm - First Tow Truck	\$799.04	\$799	100%	5.60%	\$843.78	\$844	100%
Police Code Article 1 Sec 2.27	Tow Car Firm - Each Additional Truck	\$313.98	\$314	100%	5.60%	\$331.56	\$332	100%
Police Code Article 1 Sec 2.27	Valet Parking - Fixed Location	\$416.63	\$417	100%	5.60%	\$439.96	\$440	100%
Police Code Article 1 Sec 2.27	Valet Parking - Annual Special Event	\$281.10	\$281	100%	5.60%	\$296.85	\$297	100%
Police Code Article 1 Sec 2.27	Vehicle for Hire, Nonmotorized	\$281.10	\$281	100%	5.60%	\$296.85	\$297	100%

City Administrator - Entertainment Commission - Permits and Services

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee with CPI Adjustment (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 with CPI Adjustment (Rounded)	FY 2023-24 Cost Recovery
					5.60%			
Permit Filing Fees								
Police Code Article 1 Sec 2.26	Fixed Place Outdoor Amplified Sound	\$750.00	\$750	<100%	5.60%	\$792.00	\$792	<100%
Police Code Article 1 Sec 2.26	Fixed Place Outdoor Amplified Sound - Amendment to Permit	\$255.00	\$255	<100%	5.60%	\$269.28	\$269	<100%
Police Code Article 1 Sec 2.26	One Time Indoor or Outdoor Entertainment Event	\$510.03	\$510	<100%	5.60%	\$538.60	\$539	<100%
Police Code Article 1 Sec 2.26	One time Outdoor Amplified Sound (Up to 4 hrs)	\$493.03	\$493	<100%	5.60%	\$520.64	\$521	<100%
Police Code Article 1 Sec 2.26	One time Outdoor Amplified Sound - Each additional hour	\$85.01	\$85	<100%	5.60%	\$89.77	\$90	<100%
Police Code Article 1 Sec 2.26	Sound Monitoring Fee	\$66.87	\$67	<100%	5.60%	\$70.62	\$71	<100%
Police Code Article 1 Sec 2.27	Sound Truck (per 12-hr day)	\$493.03	\$493	<100%	5.60%	\$520.64	\$521	<100%
Police Code Article 1 Sec 2.26	Permit Amendment (unless otherwise specified)	\$350.23	\$350	<100%	5.60%	\$369.84	\$370	<100%
Police Code Article 1 Sec 2.26	Billiard Parlor	\$783.96	\$784	<100%	5.60%	\$827.86	\$828	<100%
Police Code Article 1 Sec 2.26	Dance Hall Keeper	\$2,409.21	\$2,409	<100%	5.60%	\$2,544.12	\$2,544	<100%
Police Code Article 1 Sec 2.26	Dance Hall - Amendment to Permit	\$1,135.43	\$1,135	<100%	5.60%	\$1,199.01	\$1,199	<100%
Police Code Article 1 Sec 2.26	Extended Hours Permit	\$2,355.61	\$2,356	<100%	5.60%	\$2,487.53	\$2,488	<100%
Police Code Article 1 Sec 2.26	Extended Hours Permit - Amendment to Permit	\$1,135.43	\$1,135	<100%	5.60%	\$1,199.01	\$1,199	<100%
Police Code Article 1 Sec 2.26	Itinerant Show	\$1,170.33	\$1,170	<100%	5.60%	\$1,235.87	\$1,236	<100%
Police Code Article 1 Sec 2.26	Itinerant Show/Nonprofit (Article 15 Sec.1017.2)	\$173.24	\$173	<100%	5.60%	\$182.95	\$183	<100%
Police Code Article 1 Sec 2.26	Limited Live Performance	\$532.19	\$532	<100%	5.60%	\$562.00	\$562	<100%
Police Code Article 1 Sec 2.26	Limited Live Performance - Amendment to Permit	\$178.23	\$178	<100%	5.60%	\$188.21	\$188	<100%

City Administrator - Entertainment Commission - Permits and Services

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee with CPI Adjustment (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 with CPI Adjustment (Rounded)	FY 2023-24 Cost Recovery
					5.60%			
Police Code Article 1 Sec 2.26	Masked Ball	\$1,339.83	\$1,340	<100%	5.60%	\$1,414.86	\$1,415	<100%
Police Code Article 1 Sec 2.26	Mechanical Amusement Devices	\$977.14	\$977	<100%	5.60%	\$1,031.86	\$1,032	<100%
Police Code Article 1 Sec 2.26	Mechanical Contrivance	\$977.14	\$977	<100%	5.60%	\$1,031.86	\$1,032	<100%
Police Code Article 1 Sec 2.26	Place of Entertainment	\$2,355.61	\$2,356	<100%	5.60%	\$2,487.53	\$2,488	<100%
Police Code Article 1 Sec 2.26	Place of Entertainment - Amendment to Permit	\$1,135.43	\$1,135	<100%	5.60%	\$1,199.01	\$1,199	<100%
Police Code Article 1 Sec 2.26	Rodeo Exhibition/Wild West Show	\$1,119.23	\$1,119	<100%	5.60%	\$1,181.90	\$1,182	<100%

City Administrator - Entertainment Commission - Permits and Services

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee with CPI Adjustment (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 with CPI Adjustment (Rounded)	FY 2023-24 Cost Recovery
					5.60%			
Annual License Fees								
Police Code Article 1 Sec 2.27	Fixed Place Outdoor Amplified Sound	\$274.00	\$274	100%	5.60%	\$289.34	\$289	100%
Police Code Article 1 Sec 2.27	Billiard Parlor - First Table	\$213.13	\$213	100%	5.60%	\$225.06	\$225	100%
Police Code Article 1 Sec 2.27	Billiard Parlor - Each Additional Table	\$19.94	\$20	100%	5.60%	\$21.06	\$21	100%
Police Code Article 1 Sec 2.27	Dance Hall Keeper	\$600.74	\$601	100%	5.60%	\$634.39	\$634	100%
Police Code Article 1 Sec 2.27	Extended Hours Permit	\$711.67	\$712	100%	5.60%	\$751.52	\$752	100%
Police Code Article 1 Sec 2.27	Limited Live Performance	\$210.63	\$211	100%	5.60%	\$222.43	\$222	100%
Police Code Article 1 Sec 2.27	Masked Ball (per day)	\$339.01	\$339	100%	5.60%	\$357.99	\$358	100%
Police Code Article 1 Sec 2.27	Mechanical Amusement Devices - First Machine	\$403.82	\$404	100%	5.60%	\$426.43	\$426	100%
Police Code Article 1 Sec 2.27	Place of Entertainment	\$685.50	\$685	100%	5.60%	\$723.88	\$724	100%

Department of Public Health - Massage Practitioner Fees

Code Section	Fee Description	FY 2022-23 Fee (Cost Recovery)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 Fee (Cost Recovery)	FY 2023-24 Estimated Cost Recovery
Health Code Article 29 Sec 29.40	Massage Practitioner Annual License Fee	\$146.00	<100%	\$141.00	<100%
Health Code Article 29 Sec 29.41 (a)	Massage Establishment Application Fee	\$892.00	<100%	\$892.00	<100%
Health Code Article 29 Sec 29.41 (a)	Massage Establishment Annual License Fee	\$1,389.00	<100%	\$1,389.00	<100%
Health Code Article 29 Sec 29.41 (b)	Solo Practitioner Massage Establishment Application Fee	\$635.00	<100%	\$635.00	<100%
Health Code Article 29 Sec 29.41 (b)	Solo Practitioner Massage Establishment Annual License Fee	\$686.00	<100%	\$686.00	<100%
Health Code Article 29 Sec 29.41 (c)	Outcall Massage Services Permit Application Fee	\$471.00	<100%	\$471.00	<100%
Health Code Article 29 Sec 29.41 (c)	Outcall Massage Services Annual License Fee	\$350.00	<100%	\$350.00	<100%
Business and Tax Regulations Code Article 1Sec 35 (f)	Environmental Health Inspection Services, Permit Review and Training Services Fee	\$223.00	<100%	\$235.00	<100%

Department of Public Health - Food, Waste, Events

Code Section	Fee Description	FY 2022-23 Fee (Cost Recovery)	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee (Cost Recovery)	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Business & Tax Regulations Code Article 1, Section 35	FOOD PERMIT APPLICATION FEE	\$379.81	\$380.00	100%	5.6%	\$401.08	\$401.00	100%
Business & Tax Regulations Code Article 1, Section 35	ENVIRONMENTAL HEALTH INSPECTOR - INSPECTION SERVICES, PERMIT REVIEW, OR TRAINING SERVICES (hourly rate)	\$222.93	\$223.00	100%	5.6%	\$235.42	\$235.00	100%
Business & Tax Regulations Code Article 1, Section 35	ENVIRONMENTAL HEALTH TECHNICIAN - INSPECTION SERVICES, PERMIT REVIEW, OR TRAINING SERVICES (class fee)	\$203.32	\$203.00	100%	5.6%	\$214.71	\$215.00	100%
Business & Tax Regulations Code Article 1, Section 35	PERMIT REVIEW, OR TRAINING SERVICES - AFTER HOURS (hourly rate)	\$203.32	\$203.00	<100%	5.6%	\$214.71	\$215.00	<100%
Business & Tax Regulations Code Article 2, Section 249.1	Class A. RESTAURANTS - UNDER 1,000 SQ FT	\$1,007.33	\$1,007.00	100%	5.6%	\$1,063.74	\$1,064.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class A. RESTAURANTS - 1,000 - 2,000 SQ FT	\$1,328.31	\$1,328.00	100%	5.6%	\$1,402.70	\$1,403.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class A. RESTAURANTS - OVER 2,000 SQ FT	\$1,520.28	\$1,520.00	100%	5.6%	\$1,605.42	\$1,605.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class B. BARS / TAVERNS - Without Food Prep	\$859.74	\$860.00	100%	5.6%	\$907.88	\$908.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class B. BARS / TAVERNS - With Food Prep	\$1,088.87	\$1,089.00	100%	5.6%	\$1,149.84	\$1,150.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class C. TAKE-OUTS	\$1,205.49	\$1,205.00	100%	5.6%	\$1,273.00	\$1,273.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class D. FAST FOOD OUTLETS	\$1,363.40	\$1,363.00	100%	5.6%	\$1,439.75	\$1,440.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class E. CATERING FACILITIES - No Cooking	\$658.48	\$658.00	100%	5.6%	\$695.35	\$695.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class E. CATERING FACILITIES - Cooking	\$1,174.53	\$1,175.00	100%	5.6%	\$1,240.30	\$1,240.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class F. TEMPORARY FACILITIES	\$201.26	\$201.00	100%	5.6%	\$212.53	\$213.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Commissary for Mobile Food Facility servicing	\$658.48	\$658.00	100%	5.6%	\$695.35	\$695.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Commissary for cooking	\$1,144.60	\$1,145.00	100%	5.6%	\$1,208.70	\$1,209.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Cooking school	\$658.48	\$658.00	100%	5.6%	\$695.35	\$695.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Host facility	\$878.32	\$878.00	100%	5.6%	\$927.50	\$928.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Shared Kitchen Complex, less than 2,000 square feet	\$878.32	\$878.00	100%	5.6%	\$927.50	\$928.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Shared Kitchen Complex, 2,000 square feet or more	\$1,098.15	\$1,098.00	100%	5.6%	\$1,159.65	\$1,160.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class H-1. MOBILE FOOD FACILITY 1	\$222.93	\$223.00	100%	5.6%	\$235.42	\$235.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class H-2. MOBILE FOOD FACILITY 2	\$222.93	\$223.00	100%	5.6%	\$235.42	\$235.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class H-3. MOBILE FOOD FACILITY 3	\$222.93	\$223.00	100%	5.6%	\$235.42	\$235.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class H-4. MOBILE FOOD FACILITY 4	\$892.77	\$893.00	100%	5.6%	\$942.76	\$943.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class H-5. MOBILE FOOD FACILITY 5	\$892.77	\$893.00	100%	5.6%	\$942.76	\$943.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class I. STADIUM CONCESSIONS (PERM)	\$814.33	\$814.00	100%	5.6%	\$859.93	\$860.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class J. VENDING MACHINES - Base Fee *	\$242.54	\$243.00	100%	5.6%	\$256.13	\$227.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class K. BED AND BREAKFAST	\$1,291.16	\$1,291.00	100%	5.6%	\$1,363.46	\$1,363.00	100%

Department of Public Health - Food, Waste, Events

Code Section	Fee Description	FY 2022-23 Fee (Cost Recovery)	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee (Cost Recovery)	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Business & Tax Regulations Code Article 2, Section 249.1	Class L. BOARDING HOUSES	\$324.08	\$324.00	100%	5.6%	\$342.23	\$342.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class M. SCHOOL CAFETERIAS (PRIVATE/wo Prep)	\$391.17	\$391.00	100%	5.6%	\$413.07	\$413.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class M. SCHOOL CAFETERIAS (PRIVATE/w Prep)	\$604.81	\$605.00	100%	5.6%	\$638.68	\$639.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class N. HOSPITAL KITCHENS	\$1,216.85	\$1,216.00	100%	5.6%	\$1,284.99	\$1,284.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class O. LICENSED HEALTH CARE FACILITY	\$1,340.70	\$1,341.00	100%	5.6%	\$1,415.78	\$1,416.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class P. CATERER	\$431.42	\$431.00	100%	5.6%	\$455.58	\$456.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class Q. EMPLOYEE CAFETERIAS (w/ only limited Food Prep) *	\$766.85	\$767.00	100%	5.6%	\$809.79	\$384.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class Q. EMPLOYEE CAFETERIAS (with Food Prep)	\$1,179.69	\$1,180.00	100%	5.6%	\$1,245.75	\$1,246.00	100%
Health Code Article 19H Sec 19H.7	TOBACCO SALES APPLICATION FEE	\$114.56	\$114.00	<100%	5.6%	\$120.98	\$120.00	<100%
Business & Tax Regulations Code Article 2 Section 249.21	FOOD FACILITY SURCHARGE	\$307.57	\$308.00	<100%	5.6%	\$324.79	\$325.00	<100%
Health Code Article 22A Sec. 22A.19	HAZARDOUS WASTE SOIL TESTING FEE-INITIAL FEE	\$888.64	\$889.00	<100%	5.6%	\$938.40	\$938.00	<100%
Health Code Article 22A Sec. 22A.19	HAZARDOUS WASTE SOIL TESTING FEE-HOURLY RATE (EXCEEDING THREE HOURS)	\$296.21	\$296.00	<100%	5.6%	\$312.80	\$313.00	<100%
Health Code Article 11, Section 609.1	REINSPECTION FEE EATING PLACES, PER HOUR	\$222.93	\$223.00	100%	5.6%	\$235.42	\$235.00	100%
Health Code Article 11, Section 609.1	REINSPECTION FEE FOOD, BEV, & HUMAN CONS., PER HOUR	\$222.93	\$223.00	100%	5.6%	\$235.42	\$235.00	100%
Health Code Article 11, Section 609.1	REINSPECTION FEE MISC, PER HOUR	\$222.93	\$223.00	100%	5.6%	\$235.42	\$235.00	100%

* These fees are adjusted downwards for FY24

Department of Emergency Management - Food, Waste, Events

Code Section	Fee Description	FY 2022-23 Fee (Cost Recovery)	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee (Cost Recovery)	FY 2023-24 Fee	FY 2023-24 Estimated Cost Recovery
Business and Tax Regulations Code Article 2 Sec 249.8(a)	Certificate of Operation- Initial application fee	\$ 12,800.00	\$ 12,800.00	<100%	5.6%	\$ 13,516.80	\$ 13,517.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(a)	Certificate of Operation- Annual renewal fee	\$ 6,400.00	\$ 6,400.00	100%	5.6%	\$ 6,758.40	\$ 6,758.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(b)	Annual ambulance permit fee, per vehicle	\$ 2,048.00	\$ 2,048.00	100%	5.6%	\$ 2,162.69	\$ 2,163.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(1)	EMS Training Program Initial Application, for Paramedic Program	\$ 2,272.00	\$ 2,272.00	<100%	5.6%	\$ 2,399.23	\$ 2,399.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(1)	EMS Training Program Initial Application, for EMT Program	\$ 1,517.00	\$ 1,517.00	<100%	5.6%	\$ 1,601.95	\$ 1,602.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(1)	EMS Training Program Initial Application, for Continuing Education Program	\$ 762.00	\$ 762.00	<100%	5.6%	\$ 804.67	\$ 805.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(2)	EMS Training Program Renewal, for Paramedic Program	\$ 1,139.00	\$ 1,139.00	<100%	5.6%	\$ 1,202.78	\$ 1,203.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(2)	EMS Training Program Renewal, for EMT Program	\$ 832.00	\$ 832.00	<100%	5.6%	\$ 878.59	\$ 879.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(c)(2)	EMS Training Program Renewal, for Continuing Education Program	\$ 461.00	\$ 461.00	100%	5.6%	\$ 486.82	\$ 487.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(1)	Initial EMT Certificate	\$ 183.00	\$ 183.00	100%	5.6%	\$ 193.25	\$ 193.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(2)	Renewal of EMT Certificate, not including EMT-Paramedic (payable every two years beginning FY 2010-11)	\$ 135.00	\$ 135.00	<100%	5.6%	\$ 142.56	\$ 143.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(d)(3)	Application for Initial EMT-Paramedic Accreditation	\$ 40.00	\$ 40.00	<100%	5.6%	\$ 42.24	\$ 42.00	<100%
Business and Tax Regulations Code Article 2 Sec 249.8(e)(1)	Receiving Hospital	\$ 19,523.00	\$ 19,523.00	100%	5.6%	\$ 20,616.29	\$ 20,616.00	100%
Business and Tax Regulations Code Article 2 Sec 249.8(e)(2)	STEMI Heart Attack Center	\$ 23,861.00	\$ 23,861.00	100%	5.6%	\$ 25,197.22	\$ 25,197.00	100%

Department of Public Health - Commercial Lien Fees

Code Section	Fee Description	FY 2022-23 Fee (Cost Recovery)	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee (Cost Recovery)	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Health Code Article 6 Sec 291.7	Residential Lien Fees for Administrative Expenses - Higher of Fee Amount or 10% of amount owed	\$121.32	\$121.00	100%	5.60%	128.11	\$ 128.00	100%
Health Code Article 6 Sec 291.7	Commercial Lien Fees for Administrative Expenses - Higher of Fee Amount or 10% of amount owed	\$177.10	\$177.00	100%	5.60%	187.02	\$ 187.00	100%
Health Code Article 12C Sec. 12C.7	Application Fee - Rainwater, Stormwater, Foundation Drainage*	\$2,700.26	\$2,700.00	<100%	5.60%	2,851.48	\$ 2,851.00	<100%
Health Code Article 12C Sec. 12C.7	Application Fee - Graywater*	\$8,404.04	\$8,404.00	<100%	5.60%	8,874.67	\$ 8,875.00	<100%
Health Code Article 12C Sec. 12C.7	Application Fee - Blackwater*	\$14,406.92	\$14,407.00	100%	5.60%	15,213.71	\$ 15,214.00	<100%
Health Code Article 12C Sec. 12C.7	Application Fee - Transfer of any permit*	\$233.25	\$233.00	100%	5.60%	246.32	\$ 246.00	<100%
Health Code Article 12C Sec. 12C.7	Application Fee - District Scale (per hour for review/on-site inspection; applicable amount above, plus)	\$233.25	\$233.00	100%	5.60%	246.32	\$ 246.00	<100%

* On November 18, 2021, the fees set forth in Health Code Article 12C Sec. 12C.7 were amended by ordinance 155-21, File No. 210536. The amended amounts are reflected in FY2021-22.

Department of Public Works - Street Permits

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Public Works Code Article 2.1 Section 2.1.1 (a)	Street Flower Market Permit - Annual fee	154.58	\$155.00	<100%	5.60%	163.24	\$163.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (a)	Street Flower Market Permit - Inspection Fee (per sq. ft.)	10.01	\$10.00	<100%	5.60%	10.57	\$10.50	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, no prior enforcement, annual fee	77.30	\$77.00	<100%	5.60%	81.63	\$82.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, no prior enforcement, inspection fee (per sq. ft.)	7.50	\$7.50	<100%	5.60%	7.92	\$8.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - New, annual fee	155.83	\$156.00	<100%	5.60%	164.56	\$165.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - New, inspection fee (per sq. ft.)	8.76	\$8.75	<100%	5.60%	9.25	\$9.25	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, prior enforcement action, annual fee	155.83	\$156.00	<100%	5.60%	164.56	\$165.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, prior enforcement action, inspection fee (per sq. ft.)	10.01	\$10.00	<100%	5.60%	10.57	\$10.50	<100%
Public Works Code Article 2.1 Section 2.1.1 (c)	Display Merchandise Permit - Administrative fee	168.30	\$168.00	<100%	5.60%	177.73	\$178.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (c)	Display Merchandise Permit - Inspection fee (per sq. ft.)	11.24	\$11.25	<100%	5.60%	11.87	\$11.75	<100%
Public Works Code Article 2.1 Section 2.1.1 (d)	Street Improvement Permit - In right-of-way	1,571.66	\$1,572.00	<100%	5.60%	1,659.68	\$1,660.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (d)(i)	Street Improvement Permit - Sidewalk repair (per 100 sq. ft.)	23.72	\$23.75	<100%	5.60%	25.04	\$25.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (e)	Special Sidewalk Permit	562.13	\$562.00	<100%	5.60%	593.61	\$594.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (f)(i)	Automobile Driveway Permit - Standard	179.51	\$180.00	<100%	5.60%	189.57	\$190.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (f)(ii)	Automobile Driveway Permit - Overwide	1,448.28	\$1,448.00	100%	5.60%	1,529.39	\$1,529.00	100%
Public Works Code Article 2.1 Section 2.1.1 (g)(i)	Pipe Barrier Permit - Standard	1,448.28	\$1,448.00	100%	5.60%	1,529.39	\$1,529.00	100%
Public Works Code Article 2.1 Section 2.1.1 (g)(ii)	Pipe Barrier Permit - Security bollard barrier	2,903.99	\$2,904.00	100%	5.60%	3,066.62	\$3,067.00	100%
Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Automobile Driveway Permit - assessment (per sf)	5.01	\$5.00	n/a: assessment	5.60%	5.29	\$5.25	n/a: assessment
Public Works Code Article 2.1 Section 2.1.1 (h)(i)	Sidewalk Encroachment Permit - Standard	1,402.17	\$1,402.00	<100%	5.60%	1,480.70	\$1,481.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(ii)	Sidewalk Encroachment Permit - Underground storage tank abandonment	412.57	\$413.00	<100%	5.60%	435.68	\$436.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Sidewalk Encroachment Permit -Standard (per sq. ft.)	5.01	\$5.00	n/a: assessment	5.60%	5.29	\$5.25	n/a: assessment
Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Sidewalk Encroachment Permit - Underground vault (right-of-way permit)	1,454.51	\$1,455.00	<100%	5.60%	1,535.97	\$1,536.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Sidewalk Encroachment Permit - Underground vault (per sq. ft.)	18.73	\$18.75	n/a: assessment	5.60%	19.78	\$19.75	n/a: assessment
Public Works Code Article 2.1 Section 2.1.1 (i)(i)	Debris Box Permit - 7 Day	124.67	\$125.00	100%	5.60%	131.66	\$132.00	100%
Public Works Code Article 2.1 Section 2.1.1 (i)(ii)	Debris Box Permit - Annual	823.85	\$824.00	<100%	5.60%	869.99	\$870.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (j)	Street Encroachment Permit	5,442.77	\$5,443.00	<100%	5.60%	5,747.57	\$5,748.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (k)	Commemorative Plaque Permit	1,736.17	\$1,736.00	<100%	5.60%	1,833.40	\$1,833.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (l)	Permit associated with a Street Improvement Permit - Additional permits	199.44	\$199.00	<100%	5.60%	210.61	\$211.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (m)	Permit per per subsections (d), (e) or (f) associated with a DPW Notice to Repair - per permit	524.75	\$525.00	<100%	5.60%	554.14	\$554.00	<100%

Department of Public Works - Street Permits

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Public Works Code Article 2.1 Section 2.1.1 (n)	Permit per per subsections (e), (g) or (h)(i) associated with subdivision map approval - per permit	199.44	\$199.00	<100%	5.60%	210.61	\$211.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (o)	Sidewalk width change fee	5,351.77	\$5,352.00	<100%	5.60%	5,651.47	\$5,651.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (p)	Nighttime Work Permit	143.36	\$143.00	<100%	5.60%	151.39	\$151.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (q)	Preapplication Meeting/Staff Consultation Fee (first 2 hours)	504.78	\$505.00	<100%	5.60%	533.05	\$533.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (q)	Preapplication Meeting/Staff Consultation Fee (per each hour above 2 hours)	251.80	\$252.00	<100%	5.60%	265.91	\$266.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Autonomous Delivery Device Testing Application fee for one device	1,003.41	\$1,003.00	<100%	5.60%	1,059.61	\$1,060.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Autonomous Delivery Device Testing Application fee for two devices	1,796.79	\$1,797.00	<100%	5.60%	1,897.42	\$1,897.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Autonomous Delivery Device Testing Application fee for three devices	2,327.67	\$2,328.00	<100%	5.60%	2,458.02	\$2,458.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Autonomous Delivery Device Testing - Permit extension fee for one device	647.55	\$648.00	<100%	5.60%	683.82	\$684.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Autonomous Delivery Device Testing - Permit extension fee for two devices	1,178.44	\$1,178.00	<100%	5.60%	1,244.44	\$1,244.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Autonomous Delivery Device Testing - Permit extension fee for three devices	1,709.30	\$1,709.00	<100%	5.60%	1,805.03	\$1,805.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(iii)	Autonomous Delivery Device Testing - Referrals to Department of Public Health per hour	222.88	\$223.00	<100%	5.60%	235.37	\$235.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(i)(A)	Public Parklet permit Fee - First Parking Space	1,032.10	\$1,032.00	<100%	5.60%	1,089.90	\$1,090.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(i)(A)	Public Parklet Permit Fee - Each Additional Space	258.03	\$258.00	<100%	5.60%	272.48	\$272.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(i)(B)	Public Parklet Permit Fee - Annual License per Parking Space	103.21	\$103.00	<100%	5.60%	108.99	\$109.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(ii)(A)	Movable Commercial Parklet - First Parking Space	2,064.20	\$2,064.00	<100%	5.60%	2,179.80	\$2,180.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(ii)(A)	Movable Commercial Parklet - Each Additional Space	1,032.10	\$1,032.00	<100%	5.60%	1,089.90	\$1,090.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(ii)(B)	Movable Commercial Parklet - Annual License	1,548.15	\$1,548.00	<100%	5.60%	1,634.85	\$1,635.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(iii)(A)	Fixed Commercial Parklet - First Parking Space	3,096.30	\$3,096.00	<100%	5.60%	3,269.70	\$3,270.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(iii)(A)	Fixed Commercial Parklet - Each Additional Space	1,548.15	\$1,548.00	<100%	5.60%	1,634.85	\$1,635.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(iii)(B)	Fixed Commercial Parklet - Annual License	2,064.20	\$2,064.00	<100%	5.60%	2,179.80	\$2,180.00	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Small - Administrative fee (per permit)	104.72	\$105.00	<100%	5.60%	110.59	\$111.00	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Medium - Administrative fee (per block)	132.16	\$132.00	<100%	5.60%	139.57	\$140.00	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Large - Administrative fee (per block)	175.76	\$176.00	<100%	5.60%	185.61	\$186.00	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Contractor Parking Plan Required - Plan Review	171.56	\$172.00	<100%	5.60%	181.17	\$181.00	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Contractor Parking Plan Required - Modification Requests	68.89	\$69.00	<100%	5.60%	72.75	\$73.00	<100%

Department of Public Works - Street Permits

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Small - Inspection fee (per permit)	24.95	\$25.00	<100%	5.60%	26.35	\$26.00	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Medium - Inspection fee (per day)	87.27	\$87.00	<100%	5.60%	92.16	\$92.00	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Large - Inspection fee (per day)	128.41	\$128.00	<100%	5.60%	135.61	\$136.00	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Contractor Parking Plan Required - Inspection Fee	422.80	\$423.00	<100%	5.60%	446.48	\$446.00	<100%
Public Works Code Article 5.7 Section 184.78 (j)	Banner permit - Processing fee (per 20 banners)	103.47	\$103.00	<100%	5.60%	109.27	\$109.00	<100%
Public Works Code Article 5.7 Section 184.78 (k)	Banner permit - Inspection fee (per 20 banners)	208.19	\$208.00	<100%	5.60%	219.85	\$220.00	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Filing fee	173.27	\$173.00	<100%	5.60%	182.98	\$183.00	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Notification fee (per location)	276.72	\$277.00	<100%	5.60%	292.22	\$292.00	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Inspection fee (per location, up to 2 locations)	528.48	\$528.00	<100%	5.60%	558.08	\$558.00	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Inspection fee (per location more than 2 locations)	264.25	\$264.00	<100%	5.60%	279.05	\$279.00	<100%
Public Works Code Article 5.8 Section 184.83 (c)	Mobile Food Facility Permit - Modification - Filing fee	117.19	\$117.00	<100%	5.60%	123.76	\$124.00	<100%
Public Works Code Article 5.8 Section 184.83 (c)	Mobile Food Facility Permit - Modification - Notification fee (per location)	276.72	\$277.00	<100%	5.60%	292.22	\$292.00	<100%
Public Works Code Article 5.8 Section 184.83 (c)	Mobile Food Facility Permit - Modification - Inspection fee (per location)	264.25	\$264.00	<100%	5.60%	279.05	\$279.00	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Filing fee (no violations)	173.27	\$173.00	<100%	5.60%	182.98	\$183.00	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Additional Processing fee (violations)	220.63	\$221.00	<100%	5.60%	232.99	\$233.00	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Inspection fee (violations, up to 2 locations)	795.19	\$795.00	<100%	5.60%	839.73	\$840.00	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Inspection fee (violations, per location more than 2)	397.61	\$398.00	<100%	5.60%	419.88	\$420.00	<100%
Public Works Code Article 15 Section 724.1 (a)	Temporary Occupancy of Street - Building construction (per month, per 20 linear feet)	21.22	\$21.00	<100%	5.60%	22.41	\$22.00	<100%
Public Works Code Article 15 Section 724.1 (a)	Temporary Occupancy of Street - Building construction - Right-of-way assessment (per month, per 20 linear feet)	138.38	\$138.00	n/a: assessment	5.60%	146.13	\$146.00	n/a: assessment
Public Works Code Article 15 Section 724.1 (a)(1)	Temporary Occupancy - Contractor Parking Plan Required - Plan Review	168.30	\$168.00	<100%	5.60%	177.73	\$178.00	<100%
Public Works Code Article 15 Section 724.1 (a)(1)	Temporary Occupancy - Contractor Parking Plan Required - Modification Requests	68.59	\$69.00	<100%	5.60%	72.44	\$72.00	<100%
Public Works Code Article 15 Section 724.1 (a)(2)	Temporary Occupancy - Contractor Parking Plan Required - Inspection Fee	555.89	\$556.00	<100%	5.60%	587.02	\$587.00	<100%
Public Works Code Article 15 Section 724.1 (b)	Temporary occupancy of street - Other uses (per day)	79.81	\$80.00	100%	5.60%	84.28	\$84.00	100%
Public Works Code Article 15 Section 724.7	Additional Street Space - Processing New	562.13	\$562.00	<100%	5.60%	593.61	\$594.00	<100%
Public Works Code Article 15 Section 724.7	Additional Street Space - Processing Renewal	317.84	\$318.00	<100%	5.60%	335.64	\$336.00	<100%
Public Works Code Article 15 Section 724.8	Additional Street Space - R/W assessment (80 ft or less)	6.26	\$6.25	<100%	5.60%	6.61	\$6.50	<100%
Public Works Code Article 15 Section 724.8	Additional Street Space - R/W assessment (over 80')	16.24	\$16.00	<100%	5.60%	17.15	\$17.00	<100%

Department of Public Works - Street Permits

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Public Works Code Article 16 Section 802 & 807 (f)	In-Lieu Tree Fee	2,302.01	\$2,302.00	<100%	5.60%	2,430.93	\$2,431.00	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Tree Removal Permit Application Fee – Non Construction for 1-3 trees	433.75	\$434.00	<100%	5.60%	458.04	\$458.00	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Tree Removal Permit Application Fee – Construction Related for 1-3 trees	873.73	\$874.00	<100%	5.60%	922.66	\$923.00	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Tree Removal Permit Application Fee – for 4-9 trees	1,162.87	\$1,163.00	<100%	5.60%	1,228.00	\$1,228.00	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Tree Removal Permit Application Fee – for 10 or more trees	1,747.39	\$1,747.00	<100%	5.60%	1,845.25	\$1,845.00	<100%
Public Works Code Article 16 Section 810B (c)	Sidewalk Landscape Permits - 1 property	321.59	\$322.00	<100%	5.60%	339.60	\$340.00	<100%
Public Works Code Article 16 Section 810B (c)	Sidewalk Landscape Permits - 2-4 properties	276.72	\$277.00	<100%	5.60%	292.22	\$292.00	<100%
Public Works Code Article 16 Section 810B (c)	Sidewalk Landscape Permits - 5+ properties	239.35	\$239.00	<100%	5.60%	252.76	\$253.00	<100%
Public Works Code Article 15 Section 726 (b)(1)	Mobile Storage Containers (Annual)	796.45	\$796.00	<100%	5.60%	841.06	\$841.00	<100%
Public Works Code Article 15 Section 726 (c)(2)	Mobile Storage Containers (1 day)	79.81	\$80.00	<100%	5.60%	84.28	\$84.00	<100%
Public Works Code Article 15 Section 726 (c)(2)	Mobile Storage Containers (2-3 days)	159.59	\$160.00	<100%	5.60%	168.53	\$169.00	<100%
Public Works Code Article 15 Section 726 (c)(2)	Mobile Storage Containers (4+ days) for first 3 days	159.59	\$160.00	<100%	5.60%	168.53	\$169.00	<100%
Public Works Code Article 15 Section 726 (c)(2)	Mobile Storage Containers (4+ days) for each additional day above 3 per container	79.81	\$80.00	<100%	5.60%	84.28	\$84.00	<100%

Department of Public Works - Subdivision Fees

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Subdivision Code Division 1 Article 3 Sec 1315 (a)(1)	Air Space - up to four lots	13,117.05	\$13,117.00	100%	5.60%	13,851.60	\$13,852.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(1)	Air Space - each additional lot (5 or more lots)	763.46	\$763.00	100%	5.60%	806.22	\$806.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(2)	Lot Subdivision Final Map	12,871.50	\$12,872.00	100%	5.60%	13,592.31	\$13,592.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(3)	Condominium Conversion	12,717.20	\$12,717.00	100%	5.60%	13,429.36	\$13,429.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(4)	Parcel Map	11,854.45	\$11,854.00	100%	5.60%	12,518.30	\$12,518.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(5)	Lot Merger Re-subdivision	10,591.85	\$10,592.00	100%	5.60%	11,185.00	\$11,185.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(6)	Amended Map	4,125.91	\$4,126.00	100%	5.60%	4,356.96	\$4,357.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(7)	Lot Line Adjustment	4,125.91	\$4,126.00	100%	5.60%	4,356.96	\$4,357.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(8)	Lot Merger	3,938.07	\$3,938.00	100%	5.60%	4,158.60	\$4,159.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(9)	Certificate of Compliance	3,263.16	\$3,263.00	100%	5.60%	3,445.90	\$3,446.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(10)	Certificate of Correction	3,263.16	\$3,263.00	100%	5.60%	3,445.90	\$3,446.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(11)	Record of Survey	772.85	\$773.00	100%	5.60%	816.13	\$816.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(12)	Survey Monument Setting	4,069.12	\$4,069.00	100%	5.60%	4,296.99	\$4,297.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (b)	Cost of Appeal under Section 1314	381.06	\$381.00	100%	5.60%	402.40	\$402.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (e)(2)	DBI Review Fee	509.87	\$510.00	100%	5.60%	538.42	\$538.00	100%

Department of Public Health - Cannabis Business Permit License Fees

Department	Code Section	Fee Description	FY 2022-23 Fee	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Cultivation Facility-Plan Check Upon Application	\$4,316.91	\$4,317	<100%	5.60%	\$4,558.65	\$4,559	<100%
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Cultivation Facility-Initial and annual inspection under 5,001 sq. feet	\$1,166.73	\$1,167	<100%	5.60%	\$1,232.07	\$1,232	<100%
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Cultivation Facility-Initial and annual inspection 5,001-10,000 sq. feet	\$1,750.10	\$1,750	<100%	5.60%	\$1,848.10	\$1,848	<100%
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Cultivation Facility-Initial and annual inspection 10,001-20,000 sq. feet	\$2,333.46	\$2,333	<100%	5.60%	\$2,464.14	\$2,464	<100%
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Cultivation Facility-Initial and annual inspection over 20,000 sq. feet	\$2,916.83	\$2,917	<100%	5.60%	\$3,080.17	\$3,080	<100%
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Manufacturing Facility and Cannabis Distributor- Initial inspection upon application and annual inspection fee	\$857.55	\$858	<100%	5.60%	\$905.57	\$906	<100%
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Retailer, Medicinal Cannabis Retailer and Delivery-Only Cannabis Retailer-Initial inspection and annual inspection under 5,001 sq. feet	\$700.04	\$700	<100%	5.60%	\$739.24	\$739	<100%
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Retailer, Medicinal Cannabis Retailer and Delivery-Only Cannabis Retailer-Initial inspection and annual inspection 5,001-10,000 sq. feet	\$1,050.06	\$1,050	<100%	5.60%	\$1,108.86	\$1,109	<100%
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Retailer, Medicinal Cannabis Retailer and Delivery-Only Cannabis Retailer-Initial inspection and annual inspection under 10,001-20,000 sq. feet	\$1,516.75	\$1,517	<100%	5.60%	\$1,601.69	\$1,602	<100%
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Retailer, Medicinal Cannabis Retailer and Delivery-Only Cannabis Retailer-Initial inspection and annual inspection over 20,000 sq. feet	\$1,750.10	\$1,750	<100%	5.60%	\$1,848.10	\$1,848	<100%
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Manufacturing Facility and Cannabis Distributor- Plan check upon application	\$4,316.91	\$4,317	<100%	5.60%	\$4,558.65	\$4,559	<100%
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Microbusiness - Initial inspection and annual inspection under 5,001 sq. feet	\$1,516.75	\$1,517	<100%	5.60%	\$1,601.69	\$1,602	<100%
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Microbusiness - Initial inspection and annual inspection 5,001-10,000 sq. feet	\$2,333.46	\$2,333	<100%	5.60%	\$2,464.14	\$2,464	<100%
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Microbusiness - Initial inspection and annual inspection under 10,001-20,000 sq. feet	\$3,150.18	\$3,150	<100%	5.60%	\$3,326.59	\$3,327	<100%
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Microbusiness - Initial inspection and annual inspection over 20,000 sq. feet	\$3,966.89	\$3,967	<100%	5.60%	\$4,189.03	\$4,189	<100%
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Microbusiness - Plan check upon application	\$4,316.91	\$4,317	<100%	5.60%	\$4,558.65	\$4,559	<100%
Department of Public Health	Business & Tax Regulations Code Article 2, Section 249.20	All permit categories - Hourly rate for additional work as needed	\$222.85	\$223	<100%	5.60%	\$235.33	\$235	<100%
Department of Public Health	Health Code Article 33 Sec. 3304	Medical Cannabis Dispensary -Application Permit	\$4,874.46	\$4,874	<100%	5.60%	\$5,147.43	\$5,147	<100%
Department of Public Health	Health Code Article 8A.5	Consumption Consumption Permit - Prepackaged Cannabis Products – No Preparation	\$933.39	\$933	<100%	5.60%	\$985.65	\$986	<100%
Department of Public Health	Health Code Article 8A.5	Consumption Consumption Permit - Limited Preparation of Cannabis Products	\$1,166.73	\$1,167	<100%	5.60%	\$1,232.07	\$1,232	<100%

Department of Public Health - Cannabis Business Permit License Fees

Department	Code Section	Fee Description	FY 2022-23 Fee	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Department of Public Health	Health Code Article 8A.5	Consumption Consumption Permit - Cannabis Smoking – No Preparation	\$1,360.09	\$1,360	<100%	5.60%	\$1,436.26	\$1,436	<100%

General Services Agency - City Administrator - Cannabis Business Permit License Fees

Department	Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
ADM-Office of Cannabis	Business & Tax Regulations Code Article 2, Section 249.20	Permit Application Fee	\$2,000.00	\$2,000	<100%	5.60%	\$2,000.00	\$2,000	<100%
ADM-Office of Cannabis	Business & Tax Regulations Code Article 2, Section 249.20	Permit Amendment Hourly Rate	\$110.00	\$110	<100%	5.60%	\$110.00	\$110	<100%
ADM-Office of Cannabis	Business & Tax Regulations Code Article 2, Section 249.20	License Fee-First Year	\$3,000.00	\$3,000	<100%	5.60%	\$3,000.00	\$3,000	<100%
ADM-Office of Cannabis	Business & Tax Regulations Code Article 2, Section 249.20	Annual License Fee (after first year)	\$5,000.00	\$5,000	<100%	5.60%	\$5,000.00	\$5,000	<100%
ADM-Office of Cannabis	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Event Permit- For events with an estimated attendance of 500 or fewer people	\$542.30	\$542	<100%	5.60%	\$572.67	\$573	<100%
ADM-Office of Cannabis	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Event Permit- For events with an estimated attendance of 501 – 1000 people	\$1,084.60	\$1,085	<100%	5.60%	\$1,145.34	\$1,145	<100%
ADM-Office of Cannabis	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Event Permit- For events with an estimated attendance of 1001 – 2500 people	\$1,626.90	\$1,627	<100%	5.60%	\$1,718.01	\$1,718	<100%
ADM-Office of Cannabis	Business & Tax Regulations Code Article 2, Section 249.20	Cannabis Event Permit- For events with an estimated attendance of 2500 people or more	\$3,253.81	\$3,254	<100%	5.60%	\$3,436.02	\$3,436	<100%

Wireless Services Permit Fees

Department	Code Section	Fee Description	FY 2022-23 (Cost Recovery)	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 Adjustment	FY 2023-24 (Cost Recovery)	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Public Works	Public Works Code, Article 25, Section 1527(a)(1)	Personal Wireless Service Facilities Site Permit – Application fee	575.82	\$ 576.00	<100%	5.60%	\$608.07	608.00	<100%
Public Works	Public Works Code, Article 25, Section 1527(b)	Renewal fee for each Personal Wireless Service Facility	287.91	\$ 288.00	<100%	5.60%	\$304.03	304.00	<100%
Public Works	Public Works Code, Article 25, Section 1527 (c)	Modification fee for each Personal Wireless Service Facility	432.50	\$ 433.00	<100%	5.60%	\$456.72	457.00	<100%
Public Works	Public Works Code, Article 25, Section 1527(d)(1)	Inspection fee for each Personal Wireless Service Facility	210.31	\$ 210.00	<100%	5.60%	\$222.09	222.00	<100%
Public Health	Public Works Code, Article 25, Section 1527(d)(2)	Inspection fee for each Personal Wireless Service Facility	223.00	\$ 223.00	<100%	5.60%	\$235.49	235.00	<100%
City Planning	Public Works Code, Article 25, Section 1527(a)(2)(A)	Personal Wireless Service Facilities Site Permit – Application fee	266.34	\$ 266.00	<100%	5.60%	\$281.25	281.00	<100%
Recreation & Park	Public Works Code, Article 25, Section 1527(a)(2)(B)	Personal Wireless Service Facilities Site Permit – Application fee	175.26	\$ 175.00	<100%	5.60%	\$185.07	185.00	<100%
Public Health	Public Works Code, Article 25, Section 1527(a)(2)(C)	Personal Wireless Service Facilities Site Permit – Application fee	253.77	\$ 254.00	<100%	5.60%	\$267.98	268.00	<100%

Mayor's Office of Housing and Community Development - Administrative Fees

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 20223-24 Fee (Cost Recovery)	FY 2023-24 Fee	FY 2023-24 Estimated Cost Recovery
Administrative Code Chapter 8 Sec 8.43	Mortgage Credit Certificate (MCC) Fee	\$801.29	\$801.00	100%	0.00%	\$801.29	\$801.00	100%
Administrative Code Chapter 8 Sec 8.43	Fee for Refinance of Mortgage Credit Certificate	\$801.29	\$801.00	100%	0.00%	\$801.29	\$801.00	100%
Administrative Code Chapter 8 Sec 8.43	Downpayment Assistance Loan Program Fee	\$667.74	\$668.00	100%	0.00%	\$667.74	\$668.00	100%
Administrative Code Chapter 8 Sec 8.43	First-Time Homebuyer Program Administrative Fee	\$667.74	\$668.00	100%	0.00%	\$667.74	\$668.00	100%
Administrative Code Chapter 8 Sec 8.43	Loan Subordination Fee (Single-Family Borrowers)	\$667.74	\$668.00	100%	0.00%	\$667.74	\$668.00	100%
Administrative Code Chapter 8 Sec 8.43	Lender Participation Fee	\$1,051.41	\$1,051.00	100%	5.60%	\$1,110.29	\$1,110.00	100%
Administrative Code Chapter 8 Sec 8.43	Lender Participation Renewal Fee	\$421.35	\$421.00	100%	5.60%	\$444.95	\$445.00	100%
Administrative Code Chapter 8 Sec 8.43	Proposal Review Fee (formerly titled Loan Servicing Fee, Multifamily Rental Projects)	\$2,723.69	\$2,724.00	100%	5.60%	\$2,876.21	\$2,876.00	100%
Administrative Code Chapter 8 Sec 8.43	Proposal Review Fee (formerly titled Loan Servicing Fee, Multifamily Rental Projects)	\$2,723.69	\$2,724.00	100%	5.60%	\$2,876.21	\$2,876.00	100%
Planning Code Article 4 Sec 415.3(f)(5)(C)	Student Housing Monitoring Fee	\$924.50	\$924.00	100%	5.60%	\$976.27	\$976.00	100%

*These fees are not adjusted by CPI as the current rates reflect cost recovery level.

Department of Public Works - Blight Fee

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Administrative Code Chapter 80 Sec 80.4(b)	Blight Inspection Fee	\$361.91	\$362.00	100%	4.40%	\$377.83	\$378.00	100%

City Planning - Planning Fees

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Subscription to Planning Commission Agendas	\$ 52.06	\$ 52.00	100%	4.40%	\$ 54.35	\$ 54.00	100%
Planning Code Article 3.5 Sec 350	Subscription to Landmarks Board Agendas	\$ 52.06	\$ 52.00	100%	4.40%	\$ 54.35	\$ 54.00	100%
Planning Code Article 3.5 Sec 350	Monitoring Projects - Initial Fee	\$ 1,579.64	\$ 1,580.00	100%	4.40%	\$ 1,649.14	\$ 1,649.00	100%
Planning Code Article 3.5 Sec 350	Project Review - 5 or fewer dwelling units & affordable housing	\$ 515.13	\$ 515.00	100%	4.40%	\$ 537.79	\$ 538.00	100%
Planning Code Article 3.5 Sec 350	Project Review - all other projects	\$ 1,217.95	\$ 1,218.00	100%	4.40%	\$ 1,271.54	\$ 1,272.00	100%
Planning Code Article 3.5 Sec 350	Project Notifications for Individual - First address	\$ 45.21	\$ 45.00	100%	4.40%	\$ 47.20	\$ 47.00	100%
Planning Code Article 3.5 Sec 350	Project Notifications for Individual - Additional Addresses	\$ 17.81	\$ 18.00	100%	4.40%	\$ 18.59	\$ 19.00	100%
Planning Code Article 3.5 Sec 350	Project Notifications for Organization - First address	\$ 45.21	\$ 45.00	10 - 50% depending on block & lot	4.40%	\$ 47.20	\$ 47.00	10 - 50% depending on block & lot
Planning Code Article 3.5 Sec 350	Project Notifications for Organization - Additional addresses	\$ 17.81	\$ 18.00	10 - 50% depending on block & lot	4.40%	\$ 18.59	\$ 19.00	10 - 50% depending on block & lot
Planning Code Article 3.5 Sec 350	Zoning Administrator Written Determinations pursuant to Sec. 307(a) for zoning letters of conformance	\$ 171.25	\$ 171.00	100%	4.40%	\$ 178.79	\$ 179.00	100%
Planning Code Article 3.5 Sec 350	Other Zoning Administrator Written Determinations	\$ 771.32	\$ 771.00	100%	4.40%	\$ 805.26	\$ 805.00	100%
Planning Code Article 3.5 Sec 350	Preliminary Project Assessment (credited towards first project application filed)	\$ 6,191.13	\$ 6,191.00	100%	4.40%	\$ 6,463.54	\$ 6,464.00	100%
Planning Code Article 3.5 Sec 350	Surcharge for conditional use or planned unit development (See Note 1 below)	\$ 120.00	\$ 120.00	100%	N/A	\$ 120.00	\$ 120.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - No Construction Cost, excluding extension of hours	\$ 2,516.73	\$ 2,517.00	100%	4.40%	\$ 2,627.47	\$ 2,627.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Construction Cost, extension of hours	\$ 1,798.84	\$ 1,799.00	100%	4.40%	\$ 1,877.99	\$ 1,878.00	100%

City Planning - Planning Fees

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Wireless Telecommunications Services	\$ 6,292.51	\$ 6,293.00	100%	4.40%	\$ 6,569.39	\$ 6,569.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost \$1-9,999	\$ 1,798.84	\$ 1,799.00	100%	4.40%	\$ 1,877.99	\$ 1,878.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost \$10,000-999,999	\$ 1,798.84	\$ 1,799.00	100%	4.40%	\$ 1,877.99	\$ 1,878.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost \$1,000,000-4,999,999	\$ 10,027.20	\$ 10,027.00	100%	4.40%	\$ 10,468.39	\$ 10,468.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost \$5,000,000-9,999,999	\$ 49,694.83	\$ 49,695.00	100%	4.40%	\$ 51,881.41	\$ 51,881.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost \$10,000,000-19,999,999	\$ 91,254.47	\$ 91,254.00	100%	4.40%	\$ 95,269.67	\$ 95,270.00	100%
Planning Code Article 3.5 Sec 350	Conditional Use/PUD - Estimated Construction Cost \$20,000,000 or more	\$ 134,566.37	\$ 134,566.00	100%	4.40%	\$ 140,487.29	\$ 140,487.00	100%
Planning Code Article 3.5 Sec 350	Variance - Estimated Construction Cost \$0-9,999	\$ 1,142.60	\$ 1,143.00	100%	4.40%	\$ 1,192.87	\$ 1,193.00	100%
Planning Code Article 3.5 Sec 350	Variance - Estimated Construction Cost \$10,000-19,999	\$ 2,546.87	\$ 2,547.00	100%	4.40%	\$ 2,658.93	\$ 2,659.00	100%
Planning Code Article 3.5 Sec 350	Variance - Estimated Construction Cost \$20,000+	\$ 5,185.54	\$ 5,186.00	100%	4.40%	\$ 5,413.70	\$ 5,414.00	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$0-9,999	\$ 357.58	\$ 358.00	100%	4.40%	\$ 373.31	\$ 373.00	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$10,000-999,999 (plus percentage)	\$ 364.43	\$ 364.00	100%	4.40%	\$ 380.46	\$ 380.00	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$1,000,000-4,999,999 (plus percentage)	\$ 2,016.67	\$ 2,017.00	100%	4.40%	\$ 2,105.41	\$ 2,105.00	100%

City Planning - Planning Fees

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$5,000,000-9,999,999 (plus percentage)	\$ 9,971.03	\$ 9,971.00	100%	4.40%	\$ 10,409.75	\$ 10,410.00	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$10,000,000-19,999,999 (plus percentage)	\$ 18,248.70	\$ 18,249.00	100%	4.40%	\$ 19,051.65	\$ 19,052.00	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$20,000,000 or more	\$ 26,944.24	\$ 26,944.00	100%	4.40%	\$ 28,129.78	\$ 28,130.00	100%
Planning Code Article 3.5 Sec 350	Downtown District Review and Coastal Zone Permit Hearing - Minor Change of Condition Only	\$ 1,335.77	\$ 1,336.00	100%	4.40%	\$ 1,394.55	\$ 1,395.00	100%
Planning Code Article 3.5 Sec 350	Discretionary Review Request	\$ 698.71	\$ 699.00	100%	4.40%	\$ 729.45	\$ 729.00	100%
Planning Code Article 3.5 Sec 350	Mandatory discretionary review	\$ 4,807.41	\$ 4,807.00	100%	4.40%	\$ 5,018.94	\$ 5,019.00	100%
Planning Code Article 3.5 Sec 350	Full Institutional Master Plan or Substantial Revision	\$ 17,143.09	\$ 17,143.00	100%	4.40%	\$ 17,897.39	\$ 17,897.00	100%
Planning Code Article 3.5 Sec 350	Abbreviated Institutional Master Plan	\$ 3,137.35	\$ 3,137.00	100%	4.40%	\$ 3,275.40	\$ 3,275.00	100%
Planning Code Article 3.5 Sec 350	General Plan Referrals	\$ 4,629.31	\$ 4,629.00	100%	4.40%	\$ 4,833.00	\$ 4,833.00	100%
Planning Code Article 3.5 Sec 350	Reclassify property or Impose Interim Zoning Controls	\$ 9,861.42	\$ 9,861.00	100%	4.40%	\$ 10,295.33	\$ 10,295.00	100%
Planning Code Article 3.5 Sec 350	Setback Line	\$ 3,986.77	\$ 3,987.00	100%	4.40%	\$ 4,162.18	\$ 4,162.00	100%
Planning Code Article 3.5 Sec 350	Temporary Use Fee	\$ 571.30	\$ 571.00	100%	4.40%	\$ 596.44	\$ 596.00	100%
Planning Code Article 3.5 Sec 350	Amendment to Text of Planning Code	\$ 19,703.67	\$ 19,704.00	100%	4.40%	\$ 20,570.63	\$ 20,571.00	100%
Planning Code Article 3.5 Sec 350	Determinations Related to Service Station Conversions	\$ 3,892.23	\$ 3,892.00	100%	4.40%	\$ 4,063.49	\$ 4,063.00	100%
Planning Code Article 3.5 Sec 350	Appeals to the Board of Supervisors	\$ 698.21	\$ 698.00	100%	4.40%	\$ 728.93	\$ 729.00	100%

City Planning - Planning Fees

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Exception in C-3 District	\$ 2,538.65	\$ 2,539.00	100%	4.40%	\$ 2,650.35	\$ 2,650.00	100%
Planning Code Article 3.5 Sec 350	Modifications in C-3 District	Same as 352(a) above	Same as Basic commission hearing fee schedule	100%	4.40%	Same as 352(a) above	Same as Basic commission hearing fee schedule	100%
Planning Code Article 3.5 Sec 350	Office Development Limitation Projects	\$ 6,804.90	\$ 6,805.00	100%	4.40%	\$ 7,104.32	\$ 7,104.00	100%
Planning Code Article 3.5 Sec 350	Article 11 Designated Buildings: Significant or Contributory Building, Designation or Change of Boundary	\$ 8,777.74	\$ 8,778.00	100%	4.40%	\$ 9,163.96	\$ 9,164.00	100%
Planning Code Article 3.5 Sec 350	Article 11 Designated Buildings: Conservation District, Designation or Change of Boundary	\$ 8,777.74	\$ 8,778.00	100%	4.40%	\$ 9,163.96	\$ 9,164.00	100%
Planning Code Article 3.5 Sec 350	Article 11 Designated Buildings: Permit to alter a Significant or Contributory Building Within a Designated Conservation District	\$ 11,589.02	\$ 11,589.00	100%	4.40%	\$ 12,098.94	\$ 12,099.00	100%
Planning Code Article 3.5 Sec 350	Article 11 Designated Buildings: Alteration of a Contributory Building Located Outside a Conservation District	\$ 11,589.02	\$ 11,589.00	100%	4.40%	\$ 12,098.94	\$ 12,099.00	100%
Planning Code Article 3.5 Sec 350	Article 11 Designated Buildings: Significant or Contributory Building Demolition	\$ 11,589.02	\$ 11,589.00	100%	4.40%	\$ 12,098.94	\$ 12,099.00	100%
Planning Code Article 3.5 Sec 350	Statement of Eligibility	\$ 2,055.03	\$ 2,055.00	100%	4.40%	\$ 2,145.46	\$ 2,145.00	100%
Planning Code Article 3.5 Sec 350	Certificate of Transfer, Execution	\$ 593.22	\$ 593.00	100%	4.40%	\$ 619.32	\$ 619.00	100%
Planning Code Article 3.5 Sec 350	Certificate of Transfer of TDR	\$ 1,850.90	\$ 1,851.00	100%	4.40%	\$ 1,932.34	\$ 1,932.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$0-9,999	\$ 446.63	\$ 447.00	100%	4.40%	\$ 466.28	\$ 466.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$10,000-49,999 (plus percentage)	\$ 457.59	\$ 458.00	100%	4.40%	\$ 477.72	\$ 478.00	100%

City Planning - Planning Fees

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$50,000-99,999 (plus percentage)	\$ 2,883.90	\$ 2,884.00	100%	4.40%	\$ 3,010.79	\$ 3,011.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$100,000-499,999 (plus percentage)	\$ 4,479.97	\$ 4,480.00	100%	4.40%	\$ 4,677.09	\$ 4,677.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$500,000-999,999 (plus percentage)	\$ 18,424.07	\$ 18,424.00	100%	4.40%	\$ 19,234.72	\$ 19,235.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$1,00,000-4,999,999 (plus percentage)	\$ 22,832.80	\$ 22,833.00	100%	4.40%	\$ 23,837.44	\$ 23,837.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$5,000,000-99,999,999 (plus percentage)	\$ 36,678.25	\$ 36,678.00	100%	4.40%	\$ 38,292.09	\$ 38,292.00	100%
Planning Code Article 3.5 Sec 350	Permit Applications - Estimated Construction Cost \$100,000,000 or more	\$ 42,347.40	\$ 42,347.00	100%	4.40%	\$ 44,210.69	\$ 44,211.00	100%
Planning Code Article 3.5 Sec 350	Inspection fee for applications with verified violations	\$ 1,579.64	\$ 1,580.00	100%	4.40%	\$ 1,649.14	\$ 1,649.00	100%
Planning Code Article 3.5 Sec 350	Back Check Fee for Permit Revisions	\$ 284.96	\$ 285.00	100%	4.40%	\$ 297.50	\$ 298.00	100%
Planning Code Article 3.5 Sec 350	Shadow Impact Fee	\$ 653.50	\$ 654.00	100%	4.40%	\$ 682.25	\$ 682.00	100%
Planning Code Article 3.5 Sec 350	Public Notification	\$ 67.13	\$ 67.00	100%	4.40%	\$ 70.08	\$ 70.00	100%
Planning Code Article 3.5 Sec 350	Public Notification	\$ 67.13	\$ 67.00	100%	4.40%	\$ 70.08	\$ 70.00	100%
Planning Code Article 3.5 Sec 350	Permit for Solar Panels or solar equipment installation	\$ 191.80	\$ 192.00	100%	4.40%	\$ 200.24	\$ 200.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost Less than \$100,000	\$ 3,105.84	\$ 3,106.00	100%	4.40%	\$ 3,242.50	\$ 3,242.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost \$100,000-499,999 (plus percentage)	\$ 3,107.21	\$ 3,107.00	100%	4.40%	\$ 3,243.93	\$ 3,244.00	100%

City Planning - Planning Fees

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost \$500,000-\$999,999 (plus percentage)	\$ 17,054.04	\$ 17,054.00	100%	4.40%	\$ 17,804.42	\$ 17,804.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost \$1,000,000-\$4,999,999 (plus percentage)	\$ 22,619.08	\$ 22,619.00	100%	4.40%	\$ 23,614.31	\$ 23,614.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost \$5,000,000-\$99,999,999 (plus percentage)	\$ 39,744.36	\$ 39,744.00	100%	4.40%	\$ 41,493.11	\$ 41,493.00	100%
Planning Code Article 3.5 Sec 350	Building Permit Application for New Building - Estimated Construction Cost \$100,000,000+	\$ 46,832.86	\$ 46,833.00	100%	4.40%	\$ 48,893.50	\$ 48,894.00	100%
Planning Code Article 3.5 Sec 350	Inspection fee for applications with verified violations	\$ 1,579.64	\$ 1,580.00	100%	4.40%	\$ 1,649.14	\$ 1,649.00	100%
Planning Code Article 3.5 Sec 350	Demolition Application	\$ 2,015.30	\$ 2,015.00	100%	4.40%	\$ 2,103.98	\$ 2,104.00	100%
Planning Code Article 3.5 Sec 350	Fire, Police, Health Dept. Permit Application Review	\$ 169.88	\$ 170.00	100%	4.40%	\$ 177.36	\$ 177.00	100%
Planning Code Article 3.5 Sec 350	Sign Applications	\$ 178.10	\$ 178.00	100%	4.40%	\$ 185.94	\$ 186.00	100%
Planning Code Article 3.5 Sec 350	Landmarks Designation	\$ 365.80	\$ 366.00	100%	4.40%	\$ 381.89	\$ 382.00	100%
Planning Code Article 3.5 Sec 350	Historical Districts Designation, Amendment, Rescission	\$ 1,464.55	\$ 1,465.00	100%	4.40%	\$ 1,528.99	\$ 1,529.00	100%
Planning Code Article 3.5 Sec 350	Certificate of Appropriateness - Project with Estimated Cost < \$1,000	\$ 430.19	\$ 430.00	100%	4.40%	\$ 449.12	\$ 449.00	100%
Planning Code Article 3.5 Sec 350	Certificate of Appropriateness - Project with Estimated Cost < \$20,000	\$ 1,715.27	\$ 1,715.00	100%	4.40%	\$ 1,790.74	\$ 1,791.00	100%
Planning Code Article 3.5 Sec 350	Certificate of Appropriateness - Project with Estimated Cost > \$20,000	\$ 7,936.54	\$ 7,937.00	100%	4.40%	\$ 8,285.75	\$ 8,286.00	100%
Planning Code Article 3.5 Sec 350	Compatible Rehabilitation or Replacement Building	Same as for Conditional Use	Same as for Conditional Use	100%	4.40%	Same as for Conditional Use	Same as for Conditional Use	100%

City Planning - Planning Fees

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Planning Code Article 3.5 Sec 350	Processing and Administering an Application Under California Mills Act - Commercial Properties	\$ 6,700.69	\$ 6,701.00	100%	4.40%	\$ 6,995.52	\$ 6,996.00	100%
Planning Code Article 3.5 Sec 350	Processing and Administering an Application Under California Mills Act - Residential Properties	\$ 3,350.34	\$ 3,350.00	100%	4.40%	\$ 3,497.76	\$ 3,498.00	100%
Planning Code Article 3.5 Sec 350	Transportation Study	\$ 29,808.95	\$ 29,809.00	100%	4.40%	\$ 31,120.55	\$ 31,121.00	100%
Planning Code Article 3.5 Sec 350	MTA Review of Transportation Impact Study	\$ 5,733.55	\$ 5,734.00	100%	4.40%	\$ 5,985.82	\$ 5,986.00	100%
Planning Code Article 3.5 Sec 350	Sign Relocation Agreement Application	\$ 1,711.16	\$ 1,711.00	100%	4.40%	\$ 1,786.45	\$ 1,786.00	100%
Planning Code Article 3.5 Sec 350	Sign Initial Inventory Processing	\$ 957.65	\$ 958.00	100%	4.40%	\$ 999.78	\$ 1,000.00	100%
Planning Code Article 3.5 Sec 350	Sign In-Lieu Application	\$ 546.64	\$ 547.00	100%	4.40%	\$ 570.69	\$ 571.00	100%
Planning Code Article 3.5 Sec 350	Sign Annual Inventory Maintenance	\$ 309.63	\$ 310.00	100%	4.40%	\$ 323.25	\$ 323.00	100%
Planning Code Article 3.5 Sec 350	Transportation Demand Management Program - Review *	\$ 7,012.84	\$ 7,013.00	100%	4.40%	\$ 7,321.40	\$ 7,321.00	100%
Planning Code Article 3.5 Sec 350	Transportation Demand Management Program - Periodic Compliance *	\$ 1,168.81	\$ 1,169.00	100%	4.40%	\$ 1,220.23	\$ 1,220.00	100%
Planning Code Article 3.5 Sec 350	Transportation Demand Management Program - Voluntary Plan Update Review *	\$ 1,519.45	\$ 1,519.00	100%	4.40%	\$ 1,586.30	\$ 1,586.00	100%

* On February 17, 2017 the Mayor approved Ordinance 34-17, which amended Planning Code Article 3.5 Section 350 to include new Transportation Demand Management fees.

City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$0 and \$9,999	\$ 1,496.06	\$ 1,496.00	100%	4.4%	\$ 1,561.89	\$ 1,562.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$10,000 and \$199,999 (plus percentage)	\$ 5,821.23	\$ 5,821.00	100%	4.4%	\$ 6,077.36	\$ 6,077.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	\$ 11,304.06	\$ 11,304.00	100%	4.4%	\$ 11,801.44	\$ 11,801.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	\$ 28,752.67	\$ 28,753.00	100%	4.4%	\$ 30,017.78	\$ 30,018.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	\$ 193,474.61	\$ 193,475.00	100%	4.4%	\$ 201,987.49	\$ 201,987.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$30,000,000 or more but less than \$49,999,999 (plus percentage)	\$ 306,242.55	\$ 306,243.00	100%	4.4%	\$ 319,717.23	\$ 319,717.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	\$ 348,606.40	\$ 348,606.00	100%	4.4%	\$ 363,945.08	\$ 363,945.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	\$ 373,964.15	\$ 373,964.00	100%	4.4%	\$ 390,418.57	\$ 390,419.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Surcharge to cover costs of appeals to Board of Supervisors	\$ 120.00	\$ 120.00	100%	Should not be adjusted by CPI per Admin Code			100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$0 and \$199,999	\$ 33,229.90	\$ 33,230.00	100%	4.4%	\$ 34,692.02	\$ 34,692.00	100%

City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	\$ 33,229.90	\$ 33,230.00	100%	4.4%	\$ 34,692.02	\$ 34,692.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	\$ 40,070.43	\$ 40,070.00	100%	4.4%	\$ 41,833.52	\$ 41,834.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	\$ 90,817.44	\$ 90,817.00	100%	4.4%	\$ 94,813.40	\$ 94,813.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$30,000,000 and \$49,999,999 (plus percentage)	\$ 137,058.44	\$ 137,058.00	100%	4.4%	\$ 143,089.02	\$ 143,089.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	\$ 149,661.28	\$ 149,661.00	100%	4.4%	\$ 156,246.38	\$ 156,246.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	\$ 181,436.22	\$ 181,436.00	100%	4.4%	\$ 189,419.42	\$ 189,419.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(3)	Appeal of Preliminary Negative Declaration to Planning Commission	\$ 698.21	\$ 698.00	100%	4.4%	\$ 728.93	\$ 729.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(4)	Appeal of Negative Declaration, EIR Certification, Categorical Exemption determination to the Board of Supervisors	\$ 698.21	\$ 698.00	100%	4.4%	\$ 728.93	\$ 729.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(5)	EIR Addendum or Negative Declaration Addendum/Reevaluation of a Modified Project (plus time and materials)	\$ 31,296.80	\$ 31,297.00	100%	4.4%	\$ 32,673.86	\$ 32,674.00	100%

City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (a)(6)	Supplement to a Draft or Certified EIR	1/2 of the fee in Subsection (a)(2)	1/2 of the fee in Subsection (a)(2)	100%	4.4%	1/2 of the fee in Subsection (a)(2)	1/2 of the fee in Subsection (a)(2)	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Certificate of Exemption from Environmental Review - Applications that require only a stamp	\$ 398.68	\$ 399.00	100%	4.4%	\$ 416.22	\$ 416.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Certificate of Exemption from Environmental Review - Applications that include HRER Review or Require an Exemption Certificate (plus time and materials)	\$ 7,805.02	\$ 7,805.00	100%	4.4%	\$ 8,148.44	\$ 8,148.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Surcharge to cover costs of appeals to Board of Supervisors	\$ 120.00	\$ 120.00	100%	Should not be adjusted by CPI per Admin Code			100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$0 and \$9,999	\$ 14,352.36	\$ 14,352.00	100%	4.4%	\$ 14,983.86	\$ 14,984.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$10,000 \$199,999 (plus percentage)	\$ 14,352.36	\$ 14,352.00	100%	4.4%	\$ 14,983.86	\$ 14,984.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$200,000 \$999,999 (plus percentage)	\$ 14,825.02	\$ 14,825.00	100%	4.4%	\$ 15,477.32	\$ 15,477.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$1,000,000 \$9,999,999 (plus percentage)	\$ 16,715.65	\$ 16,716.00	100%	4.4%	\$ 17,451.14	\$ 17,451.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost is \$10,000,000 or More (plus percentage)	\$ 23,260.25	\$ 23,260.00	100%	4.4%	\$ 24,283.70	\$ 24,284.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(8)	Certificate of Exemption from Environmental Review	\$ 3,270.24	\$ 3,270.00	100%	4.4%	\$ 3,414.14	\$ 3,414.00	100%

City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (a)(8)	Determination of Substantial Adverse Change in Significant Historical Resource	\$ 4,534.78	\$ 4,535.00	100%	4.4%	\$ 4,734.31	\$ 4,734.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(9)	Preparation of Letter of Exemption from Environmental Review (plus time and materials)	\$ 398.68	\$ 399.00	100%	4.4%	\$ 416.22	\$ 416.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(10)	Review of Categorical Exemption Prepared by Another City Agency (e.g. MTA, PUC) (plus time and materials)	\$ 335.66	\$ 336.00	100%	4.4%	\$ 350.42	\$ 350.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(12)	Monitoring of Mitigation and Condition of Approval Monitoring; initial fee (plus time and materials)	\$ 1,579.64	\$ 1,580.00	100%	4.4%	\$ 1,649.14	\$ 1,649.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (b)(1)	Community Plan Fees - Class 1 and 3 Exemptions	Same as fees in Section (a)(8) and (10)	Same as fees in Section (a)(8) and (10)	100%	4.4%	Same as fees in Section (a)(8) and (10)	Same as fees in Section (a)(8) and (10)	100%
Admin Code Chapter 31 Article IV Sec 31.22 (b)(2)	Community Plan Fees - Environmental document determination	\$ 17,426.69	\$ 17,427.00	100%	4.4%	\$ 18,193.46	\$ 18,193.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (b)(2)(A)	Community Plan Fees - Qualifies for Community exemption or exclusion	\$ 9,521.66	\$ 9,522.00	100%	4.4%	\$ 9,940.61	\$ 9,941.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$0 and \$9,999	\$ 1,863.23	\$ 1,863.00	100%	4.4%	\$ 1,945.21	\$ 1,945.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Initial Study Within Plan Areas - Estimated Construction Cost between \$10,000 and \$199,999 (plus percentage)	\$ 7,742.00	\$ 7,742.00	100%	4.4%	\$ 8,082.65	\$ 8,083.00	100%

City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitial Study Within Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	\$ 14,564.71	\$ 14,565.00	100%	4.4%	\$ 15,205.56	\$ 15,206.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitial Study Within Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	\$ 36,275.46	\$ 36,275.00	100%	4.4%	\$ 37,871.58	\$ 37,872.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitial Study Within Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	\$ 241,208.94	\$ 241,209.00	100%	4.4%	\$ 251,822.14	\$ 251,822.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitial Study Within Plan Areas - Estimated Construction Cost between \$30,000,000 or more but less than \$49,999,999 (plus percentage)	\$ 381,543.11	\$ 381,543.00	100%	4.4%	\$ 398,331.01	\$ 398,331.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitial Study Within Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	\$ 434,402.70	\$ 434,403.00	100%	4.4%	\$ 453,516.42	\$ 453,516.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitial Study Within Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	\$ 465,868.01	\$ 465,868.00	100%	4.4%	\$ 486,366.20	\$ 486,366.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$0 and \$199,999	\$ 41,354.14	\$ 41,354.00	100%	4.4%	\$ 43,173.72	\$ 43,174.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	\$ 41,354.14	\$ 41,354.00	100%	4.4%	\$ 43,173.72	\$ 43,174.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	\$ 49,870.20	\$ 49,870.00	100%	4.4%	\$ 52,064.49	\$ 52,064.00	100%

City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 2-year CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	\$ 113,020.03	\$ 113,020.00	100%	4.4%	\$ 117,992.91	\$ 117,993.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$30,000,000 and \$49,999,999 (plus percentage)	\$ 170,600.71	\$ 170,601.00	100%	4.4%	\$ 178,107.14	\$ 178,107.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	\$ 186,412.14	\$ 186,412.00	100%	4.4%	\$ 194,614.28	\$ 194,614.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	\$ 225,941.41	\$ 225,941.00	100%	4.4%	\$ 235,882.83	\$ 235,883.00	100%
Admin Code Chapter 31 Article IV Sec 31.23 (d)	Documentary Filing Fee (Set by CA Fish and Game Code Sec. 711.4(d))	\$ 42.79	\$ 43.00	100%	4.4%	\$ 44.68	\$ 45.00	100%

Rent Arbitration Board - Rent Stabilization and Arbitration Fee

Code Section	Fee Description	FY 2022-23 Fee	FY 2022-23 Estimated Cost Recovery	FY 2023-24 Fee	FY 2023-24 Estimated Cost Recovery
The San Francisco Administrative Code Chapter 37A, Section 37A.2(d)	Annual Rent Stabilization and Arbitration Fee (Residential Unit)	\$59.00	<100%	\$59.00	<100%
The San Francisco Administrative Code Chapter 37A, Section 37A.2(d)	Annual Rent Stabilization and Arbitration Fee (Guest Unit)	\$29.50	<100%	\$29.50	<100%

City Planning - Short-Term Residential Rental Registry Fee

Code Section	Fee Description	FY 2022-23 Fee	FY 2022-23 Estimated Cost Recovery	FY 2023-24 Fee	FY 2023-24 Estimated Cost Recovery
Administrative Code Chapter 41A	Short-Term Residential Rental Registry Fee	\$550.00	<100%	\$750.00	<100%

Department of Public Health - Deemed Approved Off-Sale Alcohol Use Fee

Code Section	Fee Description	FY 2022-23 Fee	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Administrative Code, Section 26.26	Deemed Approved Off-Sale Alcohol Use Fee	\$293.11	\$293.00	100%	5.60%	\$309.52	\$310.00	100%

Police Department/TTX - Emergency Alarm Fee

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Adopted)*	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Adopted)*	FY 2023-24 Estimated Cost Recovery
Administrative Code, Section 8.34.1(f)	Notice of Delinquency (each separate valuation) *Exclude \$10 to State's Allocation	\$51.80	\$35.00	<100%	5.60%	\$54.70	\$45.00	<100%
Administrative Code, Section 8.34.1(g)	Redemption of Tax-Defaulted Property *Exclude \$15 to State's Allocation	\$60.44	\$40.00	<100%	5.60%	\$63.82	\$45.00	<100%
<p><i>* The above fees have not been adjusted by CPI in the past; the rates under "FY 2023-24 Fee with CPI Adjustment" represent the highest permissible rates the City can charge without any legislative action due to the banked CPI adjustments from the prior years.</i></p>								

Department of Public Works/CPC/REC - Surface-Mounted Facilities

Code Section	Fee Description	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Public Works Code Article 27 Section 2729 (b) 1	Surface Mounted Facilities- Non-refundable fee Department's review of the Preferred Location List	191.95	\$192.00	<100%	5.60%	202.70	\$203.00	<100%
Public Works Code Article 27 Section 2729 (b) 2	Surface Mounted Facilities- Planning Department's review of the Preferred Location List	366.45	\$366.50	<100%	5.60%	386.98	\$387.00	<100%
Public Works Code Article 27 Section 2729 (b) 3	Surface Mounted Facilities- Recreation and Park Department's review of the Preferred Location List	507.30	\$507.25	<100%	5.60%	535.71	\$535.75	<100%
Public Works Code Article 27 Section 2729 (b) 4	Surface Mounted Facility Location Hearing	191.95	\$192.00	<100%	5.60%	202.70	\$202.75	<100%
Public Works Code Article 27 Section 2729 (c)	Surface Mounted Facility Application Fee	191.95	\$192.00	<100%	5.60%	202.70	\$202.75	<100%
Public Works Code Article 27 Section 2729	Surface Mounted Facilities- Time and Material Inspection Fee	639.41	\$639.50	<100%	5.60%	675.22	\$675.25	<100%
Public Works Code Article 15, Sec. 724(d)(2)	Temporary Street Space Occupancy, Permit Modification	69.06	\$69.00	<100%	5.60%	72.93	\$73.00	<100%

Department of Public Works/CPC/REC - Surface-Mounted Facilities

Code Section	Fee Description	FY 2022-23 Fee (Established)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 CPI	FY 2023-24 Fee with CPI Adjustment	FY 2023-24 Fee (Rounded)	FY 2023-24 Estimated Cost Recovery
Environment Code Sec 1408	Annual C&D Transporter Permit - Debris Box	\$795.00	<100%	5.60%	839.52	\$840.00	<100%
Environment Code Sec 1408	Annual C&D Transporter Permit - Tier 1 Vehicle	\$395.00	<100%	5.60%	417.12	\$417.00	<100%
Environment Code Sec 1408	Annual C&D Transporter Permit - Tier 2 Vehicle	\$1,200.00	<100%	5.60%	1,267.20	\$1,267.00	<100%
Environment Code Sec 1408	Annual C&D Transporter Permit - Tier 3 Vehicle	\$1,600.00	<100%	5.60%	1,689.60	\$1,690.00	
Environment Code Sec 1408	Annual C&D Transporter Permit - Tier 4 Vehicle	\$2,000.00	<100%	5.60%	2,112.00	\$2,112.00	<100%
Environment Code Sec 1408	7-day C&D Transporter Permit - Debris Box	\$200.00	<100%	5.60%	211.20	\$211.00	<100%
Environment Code Sec 1408	7-day C&D Transporter Permit - Tier 1 Vehicle	\$175.00	<100%	5.60%	184.80	\$185.00	<100%
Environment Code Sec 1408	7-day C&D Transporter Permit - Tier 2 Vehicle	\$300.00	<100%	5.60%	316.80	\$317.00	<100%

Master Fee Schedule

<u>Department</u>	<u>Code</u>	<u>Page</u>
Academy of Sciences	SCI	N/A – No Fees
Adult Probation	ADP	N/A – No Fees
Airport	AIR	1 - 3
Arts Commission	ART	4
Asian Art Museum	AAM	5
Assessor / Recorder	ASR	6 - 9
Board of Appeals	BOA	10 - 11
Board of Supervisors	BOS	12 -13
Building Inspection	DBI	<i>Pending Board Approval</i>
Child Support Services	CSS	N/A – No Fees
Children & Families Commission	CFC	N/A – No Fees
Children, Youth & Their Families	CHF	N/A – No Fees
City Attorney	CAT	N/A – No Fees
City Planning	CPC	14 - 35
Civil Service Commission	CSC	N/A – No Fees
Controller	CON	36
District Attorney	DAT	37
Economic & Workforce Development	ECN	38
Elections	REG	39 - 41
Emergency Management	DEM	42 - 43
Environment	ENV	44
Ethics Commission	ETH	45
Fine Arts Museums	FAM	46
Fire	FIR	47 - 48
General Services Agency - City Administrator	ADM	49 - 59
General Services Agency - Technology	TIS	N/A – No Fees
Health Service System	HSS	N/A – No Fees
Homelessness and Supportive Services	HOM	N/A – No Fees
Human Resources	HRD	N/A – No Fees
Human Rights Commission	HRC	N/A – No Fees
Human Services Agency	HSA	60 - 61
Juvenile Probation	JUV	N/A – No Fees
Law Library	LLB	N/A – No Fees
Mayor's Office of Housing	MOH	62
Municipal Transportation Agency	MTA	Not Available
Police	POL	63 - 69
Police Accountability	DPA	N/A – No Fees
Port Commission	PRT	70 - 83
Public Defender	PDR	N/A – No Fees

FY 2023-24 & 2024-25 Master Fee Schedule

<u>Department</u>	<u>Code</u>	<u>Page</u>
Public Library	LIB	84 - 88
Public Health	DPH	89 - 114
Public Works	DPW	115 - 126
Public Utilities	PUC	<i>Pending Commission Approval</i>
Recreation and Parks	REC	127 - 160
Rent Arbitration Board	RNT	161
Retirement System	RET	N/A – No Fees
Sheriff	SHF	162
Status of Women	WOM	N/A – No Fees
Treasurer / Tax Collector	TTX	163 - 167
Trial Court	CRT	N/A – No Fees
War Memorial	WAR	168 -172

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: AIR

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	N/A
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	N/A

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY C [Please click here for the latest fee certification letter for reference.](#)

TABLE 2 - MODIFIED AND NEW FEES

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY23 Cost Recovery (Est.)	FY 2022-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Airline Landing Fees	1996 Charter; Sec 2.109	No	467111	Airline Landing Fees	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001756	AC Airfield Area	3	Landing Fees-Non-ASP	Landing Weight in 1,000 lb. units	\$ 7.73	100%	\$6.14 (Under Review)	37,387,458	\$ 229,558,990	100%	\$5.94 (Under Review)	40,513,473	\$ 240,650,027	100%	FY 2021/22	\$ 7.29
2	M	Non-Signatory Airline Surchg Fee	1996 Charter; Sec 2.109	No	467161	Non-Signatory AirlineSurchgFee	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001756	AC Airfield Area	6	Landing Fees Non-Signatory-Non	Landing Weight in 1,000 lb. units	\$ 1.93	100%	\$1.54 (Under Review)	890,260	\$ 1,371,000	100%	\$1.49 (under Review)	910,738	\$ 1,357,000	100%	FY 2021/22	\$ 1.82
3	M	FBO-Other Services	1996 Charter; Sec 2.109	No	467651	FBO-Other Services	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	24	Fixed Base Operator-Non-ASP	Various, depending on category. Operator must use landing and aircraft parking fees as established by SFO.	100% of Landing Fees (Fixed Wing = \$276/ Rotary Wing \$138); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee	na	100% of Landing Fees (Fixed Wing = \$276/ Rotary Wing \$138); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee	various	\$ 17,231,000	na	100% of Landing Fees (Fixed Wing = \$276/ Rotary Wing \$138); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee	Various	\$ 17,855,000	100%	FY 2022-23	100% of Landing Fees (Fixed Wing = \$261/ Rotary Wing \$131); 26% of hangar rental revenue; 55% of aircraft parking charged per SFO fee schedule (see next line); 27% of fuel revenues; 40% of advertising revenues; all against a minimum annual guarantee
4	M	FBO-Other Services	1996 Charter; Sec 2.109	No	467651	FBO-Other Services	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	24	Fixed Base Operator-Non-ASP	Aircraft weight x monthly rate = gross revenues.	55% of gross sales based on FY 22/23 fee	na	55% of gross sales based on FY 23/23 fee (Under Review)	Fees based on aircraft weight; varies with demand for space.	Included in Item 3	na	55% of gross sales based on FY 24/25 fee (Under Review)	Fees based on aircraft weight; varies with demand for space.	Included in Item 3	100%	FY 2022-23	55% of gross sales based on FY 19/20 fee
5	C	Jet Bridge Fees	1996 Charter; Sec 2.109	No	467141	Jet Bridge Fees	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	15	Terminal Fees-Non-ASP	Per turn	\$ 21.00	100%	\$21 (Under Review)	238	\$ 5,000	100%	\$21 (Under Review)	238	\$ 5,000	100%	FY 2016-17	\$ 23.00
6	M	Rental-Airline North Terminal T3	1996 Charter; Sec 2.109	No	467213	Rental-Airline NorthTerminalT3	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	3	Airline Rentals-Non-ASP	Sq. Ft. of Cat. I-V space	Cat. I = \$327.50 Cat. II = \$245.63 Cat. III = \$163.75 Cat. IV = \$81.88 Cat. V = \$32.75	100%	Cat. I = \$416.69 Cat. II = \$312.52 Cat. III = \$208.34 Cat. IV = \$104.17 Cat. V = \$41.67 (Under Review)	565,628 (subject to change)	\$ 119,806,936	100%	Cat. I = \$445.40 Cat. II = \$334.05 Cat. III = \$222.70 Cat. IV = \$111.35 Cat. V = \$44.54 (All Rates Under Review)	565,628 (subject to change)	\$ 128,062,489	100%	FY 2020-21	Cat. I = \$331.66 Cat. II = \$248.75 Cat. III = \$165.83 Cat. IV = \$82.92 Cat. V = \$33.17
7	M	Rental-Airline South Terminal T1	1996 Charter; Sec 2.109	No	467214	Rental-Airline SouthTerminalT1	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	3	Airline Rentals-Non-ASP	Sq. Ft. of Cat. I-V space	Cat. I = \$327.50 Cat. II = \$245.63 Cat. III = \$163.75 Cat. IV = \$81.88 Cat. V = \$32.75	100%	Cat. I = \$416.69 Cat. II = \$312.52 Cat. III = \$208.34 Cat. IV = \$104.17 Cat. V = \$41.67 (Under Review)	234,751 (subject to change)	\$ 63,040,734	100%	Cat. I = \$445.40 Cat. II = \$334.05 Cat. III = \$222.70 Cat. IV = \$111.35 Cat. V = \$44.54 (All Rates Under Review)	257,994 (subject to change)	\$ 72,573,038	100%	FY 2020-21	Cat. I = \$331.66 Cat. II = \$248.75 Cat. III = \$165.83 Cat. IV = \$82.92 Cat. V = \$33.17
8	M	Rental-Airline-ITB	1996 Charter; Sec 2.109	No	467216	Rental-Airline-ITB	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	3	Airline Rentals-Non-ASP	Sq. Ft. of Cat. I-V space	Cat. I = \$327.50 Cat. II = \$245.63 Cat. III = \$163.75 Cat. IV = \$81.88 Cat. V = \$32.75	100%	Cat. I = \$416.69 Cat. II = \$312.52 Cat. III = \$208.34 Cat. IV = \$104.17 Cat. V = \$41.67 (Under Review)	561,051 (subject to change)	\$ 128,719,741	100%	Cat. I = \$445.40 Cat. II = \$334.05 Cat. III = \$222.70 Cat. IV = \$111.35 Cat. V = \$44.54 (All Rates Under Review)	561,051 (subject to change)	\$ 137,589,451	100%	FY 2020-21	Cat. I = \$331.66 Cat. II = \$248.75 Cat. III = \$165.83 Cat. IV = \$82.92 Cat. V = \$33.17

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY23 Cost Recovery (Est.)	FY 2022-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
9	M	Rental-Airline-ITB	1996 Charter; Sec 2.109	No	467216	Rental-Airline-ITB	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	3	Airline Rentals-Non-ASP	Per turn	12 fees assessed to various aircraft turn activities in the International Terminal.	100%	12 fees assessed to various aircraft turn activities in the International Terminal. (All Rates Under Review)	Turns based on specific aircraft turn activities	Included in Item 8	100%	12 fees assessed to various aircraft turn activities in the International Terminal. (All Rates Under Review)	Turns based on specific aircraft turn activities	Included in Item 8	100%	FY 2020-21	12 fees assessed to various aircraft turn activities in the International Terminal.
10	M	Rentl Airline Customs Facilit ITB	1996 Charter; Sec 2.109	No	467217	Rentl-Airline-CustmsFacilit-ITB	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	3	Airline Rentals-Non-ASP	Cat. II rate / sq. Ft.	Cat. II = \$245.63	100%	Cat. II = \$312.52 (Under Review)	205,711 (subject to change)	\$ 64,287,794	100%	Cat. II = \$334.05 (Under Review)	205,711 (subject to change)	\$ 68,717,682	100%	FY 2020-21	Cat. I = \$331.66 Cat. II = \$248.75 Cat. III = \$165.83 Cat. IV = \$82.92 Cat. V = \$33.17
11	M	Rental Airline T2	1996 Charter; Sec 2.109	No	467218	Rental-Airline-T2	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	3	Airline Rentals-Non-ASP	Sq. Ft. of Cat. I-V space	Cat. I = \$327.50 Cat. II = \$245.63 Cat. III = \$163.75 Cat. IV = \$81.88 Cat. V = \$32.75	100%	Cat. I = \$416.69 Cat. II = \$312.52 Cat. III = \$208.34 Cat. IV = \$104.17 Cat. V = \$41.67 (Under Review)	174,717 (subject to change)	\$ 38,920,006	100%	Cat. I = \$445.40 Cat. II = \$334.05 Cat. III = \$222.70 Cat. IV = \$111.35 Cat. V = \$44.54 (All Rates Under Review)	174,717 (subject to change)	\$ 41,601,872	100%	FY 2020-21	Cat. I = \$331.66 Cat. II = \$248.75 Cat. III = \$165.83 Cat. IV = \$82.92 Cat. V = \$33.17
12	M	Common Use Gate Fees	1996 Charter; Sec 2.109	No	467142	Common Use Gate Fees	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	15	Terminal Fees-Non-ASP	Number of uses of specific space	Per Use: Narrowbody - Ticket Counter \$126; Arrival \$194; Departure \$194; Baggage Claim \$305; Widebody - Ticket Counter \$145; Arrival \$223; Departure \$223; Baggage Claim \$351; Per Hour: Ticket Counter \$69; Baggage Makeup \$55; Podium \$36.	100% (dependent on airline usage)	Per Use: Narrowbody - Ticket Counter \$126; Arrival \$194; Departure \$194; Baggage Claim \$305; Widebody - Ticket Counter \$145; Arrival \$223; Departure \$223; Baggage Claim \$351; Per Hour: Ticket Counter \$69; Baggage Makeup \$55; Podium \$36. (All Rates Under Review)	Various	\$ 6,625,000	100% (dependent on airline usage)	Per Use: Narrowbody - Ticket Counter \$126; Arrival \$194; Departure \$194; Baggage Claim \$305; Widebody - Ticket Counter \$145; Arrival \$223; Departure \$223; Baggage Claim \$351; Per Hour: Ticket Counter \$69; Baggage Makeup \$55; Podium \$36. (All Rates Under Review)	Various	\$ 7,082,000	100% (dependent on airline usage)	FY 2021-22	Per Use: Narrowbody - Ticket Counter \$139; Arrival \$198; Departure \$198; Baggage Claim \$301; Widebody - Ticket Counter \$160; Arrival \$228; Departure \$228; Baggage Claim \$346; Per Hour: Ticket Counter \$71; Baggage Makeup \$56; Podium \$36
13	M	Rental-Airline Cargo Space	1996 Charter; Sec 2.109	No	467311	Rental-Airline Cargo Space	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	9	Airline Cargo Bldgs.-Non-ASP	Sq. Ft.	Cargo Facilities Rate = \$28.03	100%	Cargo Facilities Rate = \$29.15 (Under Review)	various	\$ 4,904,000	100%	Cargo Facilities Rate = \$30.17 (Under Review)	various	\$ 5,071,000	100%	FY 2022-23	\$ 27.16
14	M	Rental-Aircraft Ground Leases	1996 Charter; Sec 2.109	No	467321	Rental-Aircraft Ground Leases	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	3	Ground Leases-Non-ASP	Sq. Ft.	Adjusted by CPI of 3%	100%	Adjusted by CPI	Apprx 153 acres	\$ 20,393,000	100%	Adjusted by CPI	153 acres	\$ 21,113,000	100%	FY 2022-23	Adjusted by CPI of approx. 3.0%
15	C	Rental-Aircraft Parking	1996 Charter; Sec 2.109	No	467411	Rental-Aircraft Parking	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	6	Other Airline-Non-ASP	Per 8 hour segment and aircraft weight class	Terminal or near terminal locations: aircraft under 250K/lbs = \$385/8 hr.; \$204 ea/addit. hr, \$19,153/mo; 250k/lbs or more = \$748/8 hrs, \$385 ea/addit hr, \$36,168/mo. Remote locations: aircraft under 250K/lbs = \$184/8 hr.; \$158 ea/addit. hr, \$14,720/mo; 250k/lbs or more = \$399/8 hrs, \$352 ea/addit hr, \$32,783/mo	n/a	Terminal or near terminal locations: aircraft under 250K/lbs = \$385/8 hr.; \$204 ea/addit. hr, \$19,153/mo; 250k/lbs or more = \$748/8 hrs, \$385 ea/addit hr, \$36,168/mo. Remote locations: aircraft under 250K/lbs = \$184/8 hr.; \$158 ea/addit. hr, \$14,720/mo; 250k/lbs or more = \$399/8 hrs, \$352 ea/addit hr, \$32,783/mo (All Rates Under Review)	Based on aircraft weight and variable demand	\$ 10,010,000	n/a	Terminal or near terminal locations: aircraft under 250K/lbs = \$385/8 hr.; \$204 ea/addit. hr, \$19,153/mo; 250k/lbs or more = \$748/8 hrs, \$385 ea/addit hr, \$36,168/mo. Remote locations: aircraft under 250K/lbs = \$184/8 hr.; \$158 ea/addit. hr, \$14,720/mo; 250k/lbs or more = \$399/8 hrs, \$352 ea/addit hr, \$32,783/mo (All Rates Under Review)	Based on aircraft weight and variable demand	\$ 11,011,000	n/a	FY 2018-19	Terminal or near terminal locations: aircraft under 250K/lbs = \$350/8 hr.; \$185 ea/addit. hr, \$17,370/mo; 250k/lbs or more = \$680/8 hrs, \$350 ea/addit hr, \$32,360/mo. Remote locations: aircraft under 250K/lbs = \$175/8 hr.; \$150 ea/addit. hr, \$13,750/mo; 250k/lbs or more = \$380/8 hrs, \$335 ea/addit hr, \$30,200/mo

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY23 Cost Recovery (Est.)	FY 2022-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
16	M	Rental-Airline Superbay Hangar	1996 Charter; Sec 2.109	No	467421	Rental-Airline Superbay Hangar	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	12	Hangar-Non-ASP	Per Sq. Ft.	Based on lease rates	100%	Based on lease rates	Apprx 563,900 sq ft	\$ 12,918,470	100%	Based on lease rates	Apprx 436,000 sq ft	\$ 13,382,470	100%	FY 2022-23	Based on lease rates
17	M	Airline Support Services	1996 Charter; Sec 2.109	No	467511	Airline Support Services	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	6	Other Airline-Non-ASP	Per sq. ft. / per permit	Rents / Cat. Rental rates / Ground handler permit fee	100%	Rents / CAT Rental rates / Ground handler permit fee (all rates under review)	Based on sq. ft. requirements and appx. 40 GH permits.	\$ 19,548,000	100%	Rents / CAT Rental rates / Ground handler permit fee (all rates under review)	Based on sq. ft. requirements and appx. 45 GH permits.	\$ 20,411,000	100%	FY 21/22 for CAT rates and other rental rate CPIs; ground handling permits unchanged	Rents / Cat. Rental rates / No change in Ground handler permit fee
18	C	Transportation & Facilities Fee	1996 Charter; Sec 2.109	No	467521	Transportation & Facility Fee	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001759	AC Groundside Area	6	Ground Rentals and Fees-Non-AS	Per signed RAC contract	\$ 16.00	74%	\$16 (Under Review)	1279750	\$ 20,476,000	Under Review	\$16 (Under Review)	1383687.5	\$ 22,139,000	Under Review	FY 2019-20	\$ 18.00
19	M	Rental Tank Farm Area	1996 Charter; Sec 2.109	No	467611	Rental Tank Farm Area	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	15	Tank Farm-Non-ASP	Per Sq. Ft.	Adjusted by CPI	100%	Adjusted by CPI	10.4 acres	\$ 1,867,000	100%	Adjusted by CPI	10.4 acres	\$ 1,934,000	100%	FY 2022-23	Adjusted by CPI
20	C	Parking - Employees	1996 Charter; Sec 2.109	No	467711	Parking - Employees	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	6	Other Airline-Non-ASP	Per price schedule	Per month: w/o bus=\$68; w/bus = \$75; Dom Gar = \$112	62%	Per month: w/o bus=\$68; w/bus = \$75; Dom Gar = \$112 (All Rates Under Review)	Approx. 11,000 permits/qtr	\$ 12,914,000	Under Review	Per month: w/o bus=\$68; w/bus = \$75; Dom Gar = \$112 (All Rates Under Review)	Approx. 11,700 permits/qtr	\$ 13,825,000	Under Review	FY 2007-08	Per month: w/o bus = \$65 w/bus = \$71 central garage = \$107
21	M	Licenses & Permits	1996 Charter; Sec 2.109	No	477911	Licenses & Permits	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001757	AC Airport Support Area	6	Other Airline-Non-ASP	Per price schedule	Per schedule; various rates.	49%	Per schedule; various rates. (All Rates Under Review)	Approx. 43,000 badges, permits, licenses, finger prints,	\$ 2,719,000	Under Review	Per schedule; various rates. (All Rates Under Review)	Approx. 46,000 badges, permits, licenses, finger prints,	\$ 2,835,000	Under Review	FY 2019-20 (Finger Print Only)	\$ 80.00
22	C	Refuse Disposal	1996 Charter; Sec 2.109	No	477931	Refuse Disposal	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001758	AC Terminal Area	9	Other Terminal Revenues-Non-AS	Per price schedule	\$656/retail, \$492/"green" certified retail, \$896/F&B, \$672/"green" certified F&B, \$984/airline	58%	\$682/retail, \$512/"green" certified retail, \$932/F&B, \$699/"green" certified F&B, \$1,023/airline (All Rates Under Review)	Approx. 150 users	\$ 1,552,000	Under Review	\$706/retail, \$530/"green" certified retail, \$964/F&B, \$723/"green" certified F&B, \$1,059/airline (All Rates Under Review)	Approx. 155 users	\$ 1,607,000	Under Review	FY 2019-20	\$570/retail, \$428/"green" certified retail, \$870/F&B, \$653/"green" certified F&B, \$955/airline
23	M	Telecommunication Fees	1996 Charter; Sec 2.109	No	437425	Telecommunication Fees	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001760	AC Utilities	12	ITT-Non-ASP	Per price schedule	Various rates per schedule; based on ATT/CALNET rates.	n/a	Various rates per schedule; based on ATT/CALNET rates. (Under Review)	Based on usage and demand	\$ 5,426,000	n/a	Various rates per schedule; based on ATT/CALNET rates. (Under Review)	Based on usage and demand	\$ 5,534,000	n/a	FY 2019-20	Various rates per schedule; based on ATT/CALNET rates.
24	C	Ground Trans Trip Fees	1996 Charter; Section 2.109	No	437921	Ground Trans Trip Fees	17960	AIR Op Annual Account Ctrl	10000	Operating	228994	AIR General	10001759	AC Groundside Area	2	Parking and Transportation-ASP	Per price schedule	Per schedule; various rates for different modes of transportation. (Under Review)	81%	Per schedule; various rates for different modes of transportation. (Under Review)	Based on trips of various operators made to the Airport	\$ 46,897,000	Under Review	Per schedule; various rates for different modes of transportation. (Under Review)	Based on trips of various operators made to the Airport	\$ 50,052,000	Under Review	FY 2021-22 (Taxis, Limousines, TNCs only, all other modes remain unchanged)	Taxis - \$4.50; limousines - \$4.50; TNC - \$4.50. Fees for all other modes remain unchanged.

Fee Status: C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: ART

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	5.6%
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	2.9%

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Civic Design Review Fee	SF Charter 5.103 / Ord. 228-18	No	460127	Civic Design Fee - Arts Comssn	11740	SR Arts Com-Public Arts	16577	AR Arts Commission-civic Desig	163649	ART Civic Design	10022393	AR Arts Commission-civic Desig	1	Arts Commission-civic Design	per project	\$12,800.00	97%	\$12,800.00	14	\$179,200	100%	\$12,800.00	14	\$179,200	97%	FY19	\$10,220.00

Fee Status: C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: AAM

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	5.6%
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	2.9%

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Museum Member	Admin Code Sec. 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	16472	AA Asian Arts Operating Rev-ex	228855	AAM	10022239	AA Asian Arts Operating Rev/exp	0001	Asian Arts Operating Rev/exp		Free		Free		\$ -		Free		\$ -			\$ -
2	C	To age 12	Admin Code Sec. 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	16472	AA Asian Arts Operating Rev-ex	228855	AAM	10022239	AA Asian Arts Operating Rev/exp	0001	Asian Arts Operating Rev/exp		Free		Free		\$ -		Free		\$ -			\$ -
3	C	Age 13 -17	Admin Code Sec. 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	16472	AA Asian Arts Operating Rev-ex	228855	AAM	10022239	AA Asian Arts Operating Rev/exp	0001	Asian Arts Operating Rev/exp		\$ 14.00		\$ 14.00		\$ -		\$ 14.00		\$ -			\$ -
4	C	Age 18-64	Admin Code Sec. 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	16472	AA Asian Arts Operating Rev-ex	228855	AAM	10022239	AA Asian Arts Operating Rev/exp	0001	Asian Arts Operating Rev/exp		\$ 20.00		\$ 20.00		\$ -		\$ 20.00		\$ -			\$ -
5	C	Age 65 & Over	Admin Code Sec. 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	16472	AA Asian Arts Operating Rev-ex	228855	AAM	10022239	AA Asian Arts Operating Rev/exp	0001	Asian Arts Operating Rev/exp		\$ 17.00		\$ 17.00		\$ -		\$ 17.00		\$ -			\$ -
6	C	University Students	Admin Code Sec. 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	16472	AA Asian Arts Operating Rev-ex	228855	AAM	10022239	AA Asian Arts Operating Rev/exp	0001	Asian Arts Operating Rev/exp		\$ 14.00		\$ 14.00		\$ -		\$ 14.00		\$ -			\$ -
7	C	SFUSD Students	Admin Code Sec. 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	16472	AA Asian Arts Operating Rev-ex	228855	AAM	10022239	AA Asian Arts Operating Rev/exp	0001	Asian Arts Operating Rev/exp		Free		Free		\$ -		Free		\$ -			\$ -
8	C	U.S. Armed Forces	Admin Code Sec. 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	16472	AA Asian Arts Operating Rev-ex	228855	AAM	10022239	AA Asian Arts Operating Rev/exp	0001	Asian Arts Operating Rev/exp		Free		Free		\$ -		Free		\$ -			\$ -

Fee Status: C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT: ASSESSOR-RECORDER

Note: The Assessor-Recorder's Office does not track the volume of each recorder fee collected. Rather the department tracks the volume of fee document types and collected recorder fees are allocated to different index codes. The department projects the volume of fee document types and associated revenue for each index code.

Fund Code

Project-Activity Code

Account

TABLE 2 - CONTINUING FEES

Fund Code	10000	12610	12610	12610	12610	12610	12610	12610	12610	10020	10020	13980	10000	10000	10000	10000	12650	12610	29430	28960	28960	Total Budget		
Account	10001636-0001	10024396-0001	10024397-0001	10024404-0001	100224404-0001	10022468-0001	10022469-0001	10024400-0001	10024401-0001	10024402-0001	10002004-0001	10001636-0001	10001636-0001	10001636-0001	10001636-0001	10001636-0001	10024398-0001	10032513-0001	10032110-0001	10032111-0002	10032111-0001	203680		
2020-21 Budget	\$ 1,936,000	\$ 120,780	\$ 616,000	\$ 249,000		\$ -	\$ 117,000	\$ 20,000					\$ 270,000											
2020-21 Actuals	\$ 2,871,485	\$ 181,270	\$ 1,085,841	\$ 362,487		\$ -	\$ 183,075	\$ 33,526					\$ 236,997											\$ 3,537,719
2021-22 Budget	\$ 2,106,000	\$ 124,000	\$ 773,000	\$ 248,000		\$ -	\$ 126,000	\$ 24,000					\$ 200,000											\$ 3,805,937
2021-22 Actuals	\$ 2,144,060	\$ 133,450	\$ 801,680	\$ 266,896		\$ -	\$ 135,124	\$ 20,668					\$ 349,166											\$ 4,070,687
2022-23 Budget	\$ 2,400,000	\$ 140,000	\$ 900,000	\$ 295,000		\$ -	\$ 145,000	\$ 20,000					\$ 300,000											\$ 4,405,000
2023-24 Budget	\$ 1,650,736	\$ 103,022	\$ 569,984	\$ 205,970		\$ -	\$ 104,612	\$ 12,294					\$ 300,000											\$ 3,181,412

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 22-23 Fee	FY 23-24 Fee **	FY 24-25 Fee **	ASR Fee CHECK	Recording Fee	Microfilm Fee	Page Fee	Access Fee	Indexing Fee	SSN Truncation Fee	eRecording Fee	Fraud Prosecution Fee - Recorder Share	Fraud Prosecution Fee - DA Share	Fraud Prosecution Fee - Police Share	Survey Monument Preservation Fee	Preliminary Notice	UCC Recording	Copy Fee	Marriage Copy Fee - Recorder Share	Health & Vital Statistics	Building Homes and Jobs Fee	Trial Court Funding Fee	Judicial Council	State Fee
1	C	Recording Fee - First page of a deed of trust, reconveyance, request for notice, notice of default, and any deed not subject to documentary transfer tax.	27360 et seq; 27397	No	\$ 17.00	\$ 17.00	\$ 17.00	\$ 17.00	\$ 9.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00		\$ 1.00	\$ 0.30	\$ 1.62	\$ 1.08										
2	C	Recording Fee - First page of all other documents	27360 et seq; 27397	No	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 9.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00		\$ 1.00													
3	C	Recording Fee - Each additional page	27360 et seq; 77201 b) 2)	No	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 1.00		\$ 1.00															\$ 1.00		
4	C	Recording Fee - Monument Fee	Admin Code Sec 8.24-6	No	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00											\$ 10.00									
5	C	Recording Fee - Combined (multiple title) documents	27360 et seq; 27397	No	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 9.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00		\$ 1.00													
6	C	Recording Fee - Penalty Print	27360 et seq	No	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00																			
7	C	Recording Fee - Documents requiring indexing of more than 10 names (charge per each additional 10 names or part thereof)	27360 et seq	No	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00																			

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 22-23 Fee	FY 23-24 Fee **	FY 24-25 Fee **	ASR Fee CHECK	Recording Fee	Microfilm Fee	Page Fee	Access Fee	Indexing Fee	SSN Truncation Fee	eRecording Fee	Fraud Prosecution Fee - Recorder Share	Fraud Prosecution Fee - DA Share	Fraud Prosecution Fee - Police Share	Survey Monument Preservation Fee	Preliminary Notice	UCC Recording	Copy Fee	Marriage Copy Fee - Recorder Share	Health & Vital Statistics	Building Homes and Jobs Fee	Trial Court Funding Fee	Judicial Council	State Fee		
20	C	Copying & Certification Fees - Copies of records or papers on file (retrieved by ASR staff)	27366; 27364	No	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00														\$ 3.00								
21	C	Copying & Certification Fees - Copies of records or papers on file (retrieved by ASR staff), pages 4+	27366; 27364	No	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50														\$ 0.50								
22	C	Copying & Certification Fees - Certification	27366; 27364	No	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00														\$ 1.00								
23	M	Copying & Certification Fees - Certified copy of Public Marriage License (General Public)	H&S Code 103625	No	\$ 17.00	\$ 17.00	\$ 17.00	\$ 17.00															\$ 6.70	\$ 2.75			\$ 3.60	\$ 3.95		
24	C	Copying & Certification Fees - Conforming copy surcharge	27366; 27364	No	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00														\$ 1.00								
25	C	Copying & Certification Fees - Copies of recorded maps (1st page)	27366; 27364	No	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00														\$ 5.00								
26	C	Copying & Certification Fees - Copies of recorded maps (each additional page after page one)	27366; 27364	No	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00														\$ 3.00								

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	FY 22-23 Fee	FY 23-24 Fee **	FY 24-25 Fee **	ASR Fee CHECK	Recording Fee	Microfilm Fee	Page Fee	Access Fee	Indexing Fee	SSN Truncation Fee	eRecording Fee	Fraud Prosecution Fee - Recorder Share	Fraud Prosecution Fee - DA Share	Fraud Prosecution Fee - Police Share	Survey Monument Preservation Fee	Preliminary Notice	UCC Recording	Copy Fee	Marriage Copy Fee - Recorder Share	Health & Vital Statistics	Building Homes and Jobs Fee	Trial Court Funding Fee	Judicial Council	State Fee	
27	C	Building Homes and Jobs Fee - \$75 per transaction/parcel up to \$225	27388.1	No	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00																	\$ 75.00				
28	N	Copying & Certification Fees - Certified copy of Public Marriage License (Government Agency)	H&S Code 103625	No	\$ 12.00	\$ 12.00	\$ 12.00	\$ 12.00															\$ 5.45	\$ 2.75					\$ 3.80

Fee Status:
 C Continuing
 M Modified
 N New
 D Discontinued

Note:
**** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller.**
If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: BOA

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	5.9%
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	2.9%

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON [Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Department of City Planning permits surcharge	Administrative Code Chapter 10G Sec 10G.1&2	Yes	460126	Board Of Appeals Surcharge	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 37.00		<100%	\$ 39.00		<100%	\$ 40.00		<100%		<100%	FY23	\$ 22.50	
2	C	Department of Building Inspection permits surcharge	Administrative Code Chapter 10G Sec 10G.1&2	Yes	460126	Board Of Appeals Surcharge	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 37.00		<100%	\$ 39.00		<100%	\$ 40.00		<100%		<100%	FY23	\$ 22.50	
3	C	Department of Public Health permits surcharge	Administrative Code Chapter 10G Sec 10G.1&2	Yes	460126	Board Of Appeals Surcharge	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 45.00		<100%	\$ 48.00		<100%	\$ 49.00		<100%		<100%	FY23	\$ 50.50	
4	C	Department of Public Health renewals surcharge	Administrative Code Chapter 10G Sec 10G.1&2	Yes	460126	Board Of Appeals Surcharge	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 45.00		<100%	\$ 48.00		<100%	\$ 49.00		<100%		<100%	FY23	\$ 50.50	
5	C	Department of Public Works permits surcharge	Administrative Code Chapter 10G Sec 10G.1&2	Yes	460126	Board Of Appeals Surcharge	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 9.00		<100%	\$ 10.00		<100%	\$ 10.00		<100%		<100%	FY23	\$ 9.00	
6	C	Entertainment Commission permits surcharge	Administrative Code Chapter 10G Sec 10G.1&2	Yes	460126	Board Of Appeals Surcharge	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 2.00		<100%	\$ 2.00		<100%	\$ 2.00		<100%		<100%	FY23	\$ 4.00	
7	C	San Francisco Municipal Transportation Agency (Taxi) permits surcharge	Administrative Code Chapter 10G Sec 10G.1&2	Yes	460126	Board Of Appeals Surcharge	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 2.00		<100%	n/a		n/a	n/a		n/a		n/a	FY23	\$ 2.00	
8	C	Entertainment Commission renewals surcharge	Administrative Code Chapter 10G Sec 10G.1&2	Yes	460126	Board Of Appeals Surcharge	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 2.00		<100%	\$ 2.00		<100%	\$ 2.00		<100%		<100%	FY23	\$ 4.00	
9	C	San Francisco Municipal Transportation Agency (Taxi) permits surcharge	Administrative Code Chapter 10G Sec 10G.1&2	Yes	460126	Board Of Appeals Surcharge	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 2.00		<100%	n/a		n/a	n/a		n/a		n/a	FY23	\$ 2.00	
10	C	Police permits surcharge	Administrative Code Chapter 10G Sec 10G.1&2	Yes	460126	Board Of Appeals Surcharge	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 3.00		<100%	\$ 3.00		<100%	\$ 3.00		<100%		<100%	FY23	\$ 6.00	
11	C	Police renewals surcharge	Administrative Code Chapter 10G Sec 10G.1&2	Yes	460126	Board Of Appeals Surcharge	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Request	\$ 3.00		<100%	\$ 3.00		<100%	\$ 3.00		<100%		<100%	FY23	\$ 6.00	

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Appeal Fees - Zoning Administrator Variance	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(1)(A)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 600	2	\$ 1,200	6%	\$ 600.00	2	\$ 1,200	6%	\$ 600.00	2	\$ 1,200	6%		\$ -
2	C	Appeal Fees - Other ZA, PD & PC Decisions	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(1)(B)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 600	10	\$ 6,000	6%	\$ 600.00	10	\$ 6,000	6%	\$ 600.00	10	\$ 6,000	6%		\$ -
3	C	Appeal Fees - Dept. of Building Inspection, residential hotel or apartment conversion permit	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(2)(A)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 525	0	\$ -	0%	\$ 525.00	0	\$ -	0%	\$ 525.00	0	\$ -	0%		\$ -
4	C	Appeal Fees - Dept. of Building Inspection, building demolition or other permit	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(2)(B)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 175	66	\$ 11,550	2%	\$ 175.00	66	\$ 11,550	2%	\$ 175.00	66	\$ 11,550	2%		\$ -
5	C	Appeal Fees - Dept. of Building Inspection, imposition of penalty	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(2)(C)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 300	0	\$ -	0%	\$ 300.00	0	\$ -	0%	\$ 300.00	0	\$ -	0%		\$ -

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
6	C	Appeal Fees - Police Dept. & Entertainment Comm., permit to business owner/operator	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(3)(A)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 375	0	\$ -	0%	\$ 375.00	0	\$ -	0%	\$ 375.00	0	\$ -	0%		\$ -
7	C	Appeal Fees - Police Dept. & Entertainment Comm., permit to employee or contract worker	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(3)(A)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 150	0	\$ -	0%	\$ 150.00	0	\$ -	0%	\$ 150.00	0	\$ -	0%		\$ -
8	C	Appeal Fees - Police Dept. & Entertainment Comm., permit revocation or suspension	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(3)(B)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 375	0	\$ -	0%	\$ 375.00	0	\$ -	0%	\$ 375.00	0	\$ -	0%		\$ -
9	C	Appeal Fees - Dept. of Public Works, tree removal by City	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(4)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 100	2	\$ 200	1%	\$ 100.00	2	\$ 200	0.99%	\$ 100.00	2	\$ 200	0.97%		\$ -
10	C	Appeal Fees - Other Order or Decision	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(5)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Appeal	\$ 300	12	\$ 3,600	3%	\$ 300.00	12	\$ 3,600	2.98%	\$ 300.00	12	\$ 3,600	2.91%		
11	C	Fees - Rehearing Requests	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(6)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Request	\$ 150	4	\$ 600	1%	\$ 150.00	4	\$ 600	1.49%	\$ 150.00	4	\$ 600	1.46%		
12	C	Fees - Jurisdiction Requests	Bus. & Tax Reg. Code Art. 1, Sec. 8(e)(7)	No	460124	Permit Application Filing Fees	10000	GF Annual	10000	Operating	232076	BOA	10026677	BA Appeals Processing	0001	BA Appeals Processing	Per Request	\$ 150	4	\$ 600	1%	\$ 150.00	4	\$ 600	1.49%	\$ 150.00	4	\$ 600	1.46%		

Fee Status:
 C Continuing
 M Modified
 N New
 D Discontinued

Note:
 ** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller.
 If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: BOS

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	5.6%
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	2.9%

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	AAB Filing Fee	Admin Code Sec. 2B.9	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Application	\$ 60.00		\$ 60.00	3600	\$ 216,000		\$ 60.00	3800	\$ 216,000		FY2010/11	\$ 30.00
2	C	AAB Hearing Fee	Admin Code Sec. 2B.10	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Hearing	\$0-\$1,200	28%	\$0-\$1,200	Variable	\$ 50,000	30%	\$0-\$1,200	Variable	\$ 50,000	30%		\$ -
3	C	AAB Finding of Fact Fee	Admin Code Sec. 2B.11	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Request	\$0-\$6,450		\$0-\$6,450	10	\$ 20,150		\$0-\$6,450	10	\$ 20,150			\$ -
4	C	Planning Appeal Surcharge	Admin Code Sec.31.22	No	460147	BOS - Planning Appeal Surcharge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Appeal	\$ 120.00		\$ 120.00	\$ 333	\$ 40,000		\$ 120.00	\$ 333	\$ 40,000			\$ -
5	C	Certification of Document	Admin Code Sec. 8.37	Yes	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Document	\$ 2.00		\$ 2.11		\$ -		\$ 2.17		\$ -			\$ -
6	C	Copies of audio tape, CD, or USB	Admin Code Sec. 8.37	Yes	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Copy	\$ 1.00		\$ 1.06		\$ -		\$ 1.09		\$ -			\$ -
7	C	Photocopies of routine documents produced in multiple copies (i.e. agendas and related materials)	Admin Code Sec. 8.37	Yes	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Copy	\$ 0.01		\$ 0.01		\$ -		\$ 0.01		\$ -			\$ -
8	C	Photocopies of documents produced on a one-time basis	Admin Code Sec. 8.37	Yes	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Copy	\$ 0.10		\$ 0.11		\$ -		\$ 0.11		\$ -			\$ -
9	C	Appeals Fee: Temporary Use of Streets for Street Fairs	Transportation Code Sec. 6.6	Yes	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Appeal	\$ 58.00		\$ 61.25		\$ -		\$ 63.02		\$ -			\$ -
10	C	Appeals Fee: Temporary Use or Occupancy of Public Streets	Transportation Code Sec. 6.2	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Appeal	\$ 58.00		\$ 58.00		\$ -		\$ 58.00		\$ -			\$ -
11	C	Appeals Fee: Autonomous Delivery Devices on Sidewalks Permit	Public Works Code Sec 794	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Appeal	\$ 300.00		\$ 300.00		\$ -		\$ 300.00		\$ -			\$ -
12	C	Appeals Fee: Major Encroachment Permit	Public Works Code Sec 786	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Appeal	\$ 635.00		\$ 635.00		\$ -		\$ 635.00		\$ -			\$ -

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
13	C	Appeals Fee: Review of Municipal Transportation Agency Decisions	Transportation Code, Sec. 10.1 (b)(3)	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	229018	BOS Clerk of the Board	10003454	BD Clerk of the Board	0001	Clerk of the Board	Appeal	\$ 250.00		\$ 250.00		\$ -		\$ 250.00		\$ -			\$ -

Fee Status:
 C Continuing
 M Modified
 N New
 D Discontinued

Note:
 ** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller.
 If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: CPC

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	4.40%
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	4.25%

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON [Please click here for the latest fee certification letter for reference.](#)

*** Please reach out to CPC for chartfield and revenue assumptions for these fees ***

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase				
1	C	Subscription to Planning Commission Agendas	Planning Code Article 3.5 Sec 350	Yes														\$ 52.00	100%	\$ 54.00		\$ -	100%	\$ 57.00		\$ -	100%	FY23	\$ 51.00				
----- N/A -----																																	
2	C	Subscription to Landmarks Board Agendas	Planning Code Article 3.5 Sec 350	Yes														\$ 52.00	100%	\$ 54.00			100%	\$ 57.00			100%	FY23	\$ 51.00				
3	C	Monitoring Projects - Initial Fee	Planning Code Article 3.5 Sec 350	Yes														\$ 1,580.00	100%	\$ 1,649.00			100%	\$ 1,719.00			100%	FY23	\$ 1,542.00				
4	C	Project Review - 5 or fewer dwelling units & affordable housing	Planning Code Article 3.5 Sec 350	Yes														\$ 515.00	100%	\$ 538.00			100%	\$ 561.00			100%	FY23	\$ 503.00				
5	C	Project Review - all other projects	Planning Code Article 3.5 Sec 350	Yes														\$ 1,218.00	100%	\$ 1,272.00			100%	\$ 1,326.00			100%	FY23	\$ 1,189.00				
6	C	Project Notifications for Individual - First address	Planning Code Article 3.5 Sec 350	Yes														\$ 45.00	100%	\$ 47.00			100%	\$ 49.00			100%	FY23	\$ 44.00				
7	C	Project Notifications for Individual - Additional Addresses	Planning Code Article 3.5 Sec 350	Yes														\$ 18.00	100%	\$ 19.00			100%	\$ 19.00			100%	FY23	\$ 17.00				
8	C	Project Notifications for Organization - First address	Planning Code Article 3.5 Sec 350	Yes														\$ 45.00	10 - 50% depending on block & lot	\$ 47.00			10 - 50% depending on block & lot	\$ 49.00			10 - 50% depending on block & lot	FY23	\$ 44.00				
9	C	Project Notifications for Organization - Additional addresses	Planning Code Article 3.5 Sec 350	Yes														\$ 18.00	10 - 50% depending on block & lot	\$ 19.00			10 - 50% depending on block & lot	\$ 19.00			10 - 50% depending on block & lot	FY23	\$ 17.00				
10	C	Zoning Administrator Written Determinations pursuant to Sec. 307(a) for zoning letters of conformance	Planning Code Article 3.5 Sec 350	Yes														\$ 171.00	100%	\$ 179.00			100%	\$ 186.00			100%	FY23	\$ 167.00				

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
11	C	Other Zoning Administrator Written Determinations	Planning Code Article 3.5 Sec 350	Yes														\$ 771.00	100%	\$ 805.00			100%	\$ 839.00			100%	FY23	\$ 753.00
12	C	Preliminary Project Assessment (credited towards first project application filed)	Planning Code Article 3.5 Sec 350	Yes														\$ 6,191.00	100%	\$ 6,464.00			100%	\$ 6,738.00			100%	FY23	\$ 6,042.00
13	C	Surcharge for conditional use or planned unit development (See Note 1 below)	Planning Code Article 3.5 Sec 350	Yes														\$ 120.00	100%	\$ 120.00			100%	\$ 120.00			100%	FY23	\$ 120.00
14	C	Conditional Use/PUD - No Construction Cost, excluding extension of hours	Planning Code Article 3.5 Sec 350	Yes														\$ 2,517.00	100%	\$ 2,627.00			100%	\$ 2,739.00			100%	FY23	\$ 2,456.00
15	C	Conditional Use/PUD - Construction Cost, extension of hours	Planning Code Article 3.5 Sec 350	Yes														\$ 1,799.00	100%	\$ 1,878.00			100%	\$ 1,958.00			100%	FY23	\$ 1,755.00
16	C	Conditional Use/PUD - Wireless Telecommunications Services	Planning Code Article 3.5 Sec 350	Yes														\$ 6,293.00	100%	\$ 6,569.00			100%	\$ 6,849.00			100%	FY23	\$ 6,141.00
17	C	Conditional Use/PUD - Estimated Construction Cost \$1-9,999	Planning Code Article 3.5 Sec 350	Yes														\$ 1,799.00	100%	\$ 1,878.00			100%	\$ 1,958.00			100%	FY23	\$ 1,755.00
18	C	Conditional Use/PUD - Estimated Construction Cost \$10,000-999,999	Planning Code Article 3.5 Sec 350	Yes														\$ 1,799.00	100%	\$ 1,878.00			100%	\$ 1,958.00			100%	FY23	\$ 1,755.00
19	C	Conditional Use/PUD - Estimated Construction Cost \$1,000,000-4,999,999	Planning Code Article 3.5 Sec 350	Yes														\$ 10,027.00	100%	\$ 10,468.00			100%	\$ 10,913.00			100%	FY23	\$ 9,785.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
20	C	Conditional Use/PUD - Estimated Construction Cost \$5,000,000-9,999,999	Planning Code Article 3.5 Sec 350	Yes														\$ 49,695.00	100%	\$ 51,881.00			100%	\$ 54,086.00			100%	FY23	\$ 48,497.00
21	C	Conditional Use/PUD - Estimated Construction Cost \$10,000,000-19,999,999	Planning Code Article 3.5 Sec 350	Yes														\$ 91,254.00	100%	\$ 95,270.00			100%	\$ 99,319.00			100%	FY23	\$ 89,055.00
22	C	Conditional Use/PUD - Estimated Construction Cost \$20,000,000 or more	Planning Code Article 3.5 Sec 350	Yes														\$ 134,566.00	100%	\$ 140,487.00			100%	\$ 146,458.00			100%	FY23	\$ 131,323.00
23	C	Variance - Estimated Construction Cost \$0-9,999	Planning Code Article 3.5 Sec 350	Yes														\$ 1,143.00	100%	\$ 1,193.00			100%	\$ 1,244.00			100%	FY23	\$ 1,115.00
24	C	Variance - Estimated Construction Cost \$10,000-19,999	Planning Code Article 3.5 Sec 350	Yes														\$ 2,547.00	100%	\$ 2,659.00			100%	\$ 2,772.00			100%	FY23	\$ 2,485.00
25	C	Variance - Estimated Construction Cost \$20,000+	Planning Code Article 3.5 Sec 350	Yes														\$ 5,186.00	100%	\$ 5,414.00			100%	\$ 5,644.00			100%	FY23	\$ 5,061.00
26	C	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$0-9,999	Planning Code Article 3.5 Sec 350	Yes														\$ 358.00	100%	\$ 373.00			100%	\$ 389.00			100%	FY23	\$ 349.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
27	C	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$10,000-999,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 364.00	100%	\$ 380.00			100%	\$ 397.00			100%	FY23	\$ 356.00
28	C	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$1,000,000-4,999,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 2,017.00	100%	\$ 2,105.00			100%	\$ 2,195.00			100%	FY23	\$ 1,968.00
29	C	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$5,000,000-9,999,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 9,971.00	100%	\$ 10,410.00			100%	\$ 10,852.00			100%	FY23	\$ 9,731.00
30	C	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$10,000,000-19,999,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 18,249.00	100%	\$ 19,052.00			100%	\$ 19,861.00			100%	FY23	\$ 17,809.00
31	C	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$20,000,000 or more	Planning Code Article 3.5 Sec 350	Yes														\$ 26,944.00	100%	\$ 28,130.00			100%	\$ 29,325.00			100%	FY23	\$ 26,295.00
32	C	Downtown District Review and Coastal Zone Permit Hearing - Minor Change of Condition Only	Planning Code Article 3.5 Sec 350	Yes														\$ 1,336.00	100%	\$ 1,395.00			100%	\$ 1,454.00			100%	FY23	\$ 1,304.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
33	C	Discretionary Review Request	Planning Code Article 3.5 Sec 350	Yes														\$ 699.00	100%	\$ 729.00			100%	\$ 760.00			100%	FY23	\$ 682.00
34	C	Mandatory discretionary review	Planning Code Article 3.5 Sec 350	Yes														\$ 4,807.00	100%	\$ 5,019.00			100%	\$ 5,232.00			100%	FY23	\$ 4,692.00
35	C	Full Institutional Master Plan or Substantial Revision	Planning Code Article 3.5 Sec 350	Yes														\$ 17,143.00	100%	\$ 17,897.00			100%	\$ 18,658.00			100%	FY23	\$ 16,730.00
36	C	Abbreviated Institutional Master Plan	Planning Code Article 3.5 Sec 350	Yes														\$ 3,137.00	100%	\$ 3,275.00			100%	\$ 3,415.00			100%	FY23	\$ 3,062.00
37	C	General Plan Referrals	Planning Code Article 3.5 Sec 350	Yes														\$ 4,629.00	100%	\$ 4,833.00			100%	\$ 5,038.00			100%	FY23	\$ 4,518.00
38	C	Reclassify property or Impose Interim Zoning Controls	Planning Code Article 3.5 Sec 350	Yes														\$ 9,861.00	100%	\$ 10,295.00			100%	\$ 10,733.00			100%	FY23	\$ 9,624.00
39	C	Setback Line	Planning Code Article 3.5 Sec 350	Yes														\$ 3,987.00	100%	\$ 4,162.00			100%	\$ 4,339.00			100%	FY23	\$ 3,891.00
40	C	Temporary Use Fee	Planning Code Article 3.5 Sec 350	Yes														\$ 571.00	100%	\$ 596.00			100%	\$ 622.00			100%	FY23	\$ 558.00
41	C	Amendment to Text of Planning Code	Planning Code Article 3.5 Sec 350	Yes														\$ 19,704.00	100%	\$ 20,571.00			100%	\$ 21,445.00			100%	FY23	\$ 19,229.00
42	C	Determinations Related to Service Station Conversions	Planning Code Article 3.5 Sec 350	Yes														\$ 3,892.00	100%	\$ 4,063.00			100%	\$ 4,236.00			100%	FY23	\$ 3,798.00
43	C	Appeals to the Board of Supervisors	Planning Code Article 3.5 Sec 350	Yes														\$ 698.00	100%	\$ 729.00			100%	\$ 760.00			100%	FY23	\$ 681.00
44	C	Exception in C-3 District	Planning Code Article 3.5 Sec 350	Yes														\$ 2,539.00	100%	\$ 2,650.00			100%	\$ 2,763.00			100%	FY23	\$ 2,477.00
45	C	Modifications in C-3 District	Planning Code Article 3.5 Sec 350	Yes														Same as Basic commission hearing fee schedule	100%	Same as Basic commission hearing fee schedule			100%	Same as Basic commission hearing fee schedule			100%	FY23	Same as Basic commission hearing fee schedule
46	C	Office Development Limitation Projects	Planning Code Article 3.5 Sec 350	Yes														\$ 6,805.00	100%	\$ 7,104.00			100%	\$ 7,406.00			100%	FY23	\$ 6,641.00
47	C	Article 11 Designated Buildings: Significant or Contributory Building, Designation or Change of Boundary	Planning Code Article 3.5 Sec 350	Yes														\$ 8,778.00	100%	\$ 9,164.00			100%	\$ 9,553.00			100%	FY23	\$ 8,566.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
48	C	Article 11 Designated Buildings: Conservation District, Designation or Change of Boundary	Planning Code Article 3.5 Sec 350	Yes														\$ 8,778.00	100%	\$ 9,164.00			100%	\$ 9,553.00			100%	FY23	\$ 8,566.00
49	C	Article 11 Designated Buildings: Permit to alter a Significant or Contributory Building Within a Designated Conservation District	Planning Code Article 3.5 Sec 350	Yes														\$ 11,589.00	100%	\$ 12,099.00			100%	\$ 12,613.00			100%	FY23	\$ 11,310.00
50	C	Article 11 Designated Buildings: Alteration of a Contributory Building Located Outside a Conservation District	Planning Code Article 3.5 Sec 350	Yes														\$ 11,589.00	100%	\$ 12,099.00			100%	\$ 12,613.00			100%	FY23	\$ 11,310.00
51	C	Article 11 Designated Buildings: Significant or Contributory Building Demolition	Planning Code Article 3.5 Sec 350	Yes														\$ 11,589.00	100%	\$ 12,099.00			100%	\$ 12,613.00			100%	FY23	\$ 11,310.00
52	C	Statement of Eligibility	Planning Code Article 3.5 Sec 350	Yes														\$ 2,055.00	100%	\$ 2,145.00			100%	\$ 2,237.00			100%	FY23	\$ 2,005.00
53	C	Certificate of Transfer, Execution	Planning Code Article 3.5 Sec 350	Yes														\$ 593.00	100%	\$ 619.00			100%	\$ 646.00			100%	FY23	\$ 579.00
54	C	Certificate of Transfer of TDR	Planning Code Article 3.5 Sec 350	Yes														\$ 1,851.00	100%	\$ 1,932.00			100%	\$ 2,014.00			100%	FY23	\$ 1,806.00
55	C	Permit Applications - Estimated Construction Cost \$0-9,999	Planning Code Article 3.5 Sec 350	Yes														\$ 447.00	100%	\$ 466.00			100%	\$ 486.00			100%	FY23	\$ 436.00
56	C	Permit Applications - Estimated Construction Cost \$10,000-49,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 458.00	100%	\$ 478.00			100%	\$ 498.00			100%	FY23	\$ 447.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
57	C	Permit Applications - Estimated Construction Cost \$50,000-99,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 2,884.00	100%	\$ 3,011.00			100%	\$ 3,139.00			100%	FY23	\$ 2,814.00
58	C	Permit Applications - Estimated Construction Cost \$100,000-499,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 4,480.00	100%	\$ 4,677.00			100%	\$ 4,876.00			100%	FY23	\$ 4,372.00
59	C	Permit Applications - Estimated Construction Cost \$500,000-999,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 18,424.00	100%	\$ 19,235.00			100%	\$ 20,052.00			100%	FY23	\$ 17,980.00
60	C	Permit Applications - Estimated Construction Cost \$1,000,000-4,999,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 22,833.00	100%	\$ 23,837.00			100%	\$ 24,851.00			100%	FY23	\$ 22,282.00
61	C	Permit Applications - Estimated Construction Cost \$5,000,000-99,999,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 36,678.00	100%	\$ 38,292.00			100%	\$ 39,920.00			100%	FY23	\$ 35,794.00
62	C	Permit Applications - Estimated Construction Cost \$100,000,000 or more	Planning Code Article 3.5 Sec 350	Yes														\$ 42,347.00	100%	\$ 44,211.00			100%	\$ 46,090.00			100%	FY23	\$ 41,327.00
63	C	Inspection fee for applications with verified violations	Planning Code Article 3.5 Sec 350	Yes														\$ 1,580.00	100%	\$ 1,649.00			100%	\$ 1,719.00			100%	FY23	\$ 1,542.00
64	C	Back Check Fee for Permit Revisions	Planning Code Article 3.5 Sec 350	Yes														\$ 285.00	100%	\$ 298.00			100%	\$ 310.00			100%	FY23	\$ 278.00
65	C	Shadow Impact Fee	Planning Code Article 3.5 Sec 350	Yes														\$ 654.00	100%	\$ 682.00			100%	\$ 711.00			100%	FY23	\$ 638.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
66	C	Public Notification	Planning Code Article 3.5 Sec 350	Yes														\$ 67.00	100%	\$ 70.00			100%	\$ 73.00			100%	FY23	\$ 66.00
67	C	Public Notification	Planning Code Article 3.5 Sec 350	Yes														\$ 67.00	100%	\$ 70.00			100%	\$ 73.00			100%	FY23	\$ 66.00
68	C	Permit for Solar Panels or solar equipment installation	Planning Code Article 3.5 Sec 350	Yes														\$ 192.00	100%	\$ 200.00			100%	\$ 209.00			100%	FY23	\$ 187.00
69	C	Building Permit Application for New Building - Estimated Construction Cost Less than \$100,000	Planning Code Article 3.5 Sec 350	Yes														\$ 3,106.00	100%	\$ 3,242.00			100%	\$ 3,380.00			100%	FY23	\$ 3,031.00
70	C	Building Permit Application for New Building - Estimated Construction Cost \$100,000-499,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 3,107.00	100%	\$ 3,244.00			100%	\$ 3,382.00			100%	FY23	\$ 3,032.00
71	C	Building Permit Application for New Building - Estimated Construction Cost \$500,000-\$999,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 17,054.00	100%	\$ 17,804.00			100%	\$ 18,561.00			100%	FY23	\$ 16,643.00
72	C	Building Permit Application for New Building - Estimated Construction Cost \$1,000,000-\$4,999,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 22,619.00	100%	\$ 23,614.00			100%	\$ 24,618.00			100%	FY23	\$ 22,074.00
73	C	Building Permit Application for New Building - Estimated Construction Cost \$5,000,000-\$99,999,999 (plus percentage)	Planning Code Article 3.5 Sec 350	Yes														\$ 39,744.00	100%	\$ 41,493.00			100%	\$ 43,257.00			100%	FY23	\$ 38,786.00

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74	C	Building Permit Application for New Building - Estimated Construction Cost \$100,000,000+	Planning Code Article 3.5 Sec 350	Yes														\$ 46,833.00	100%	\$ 48,894.00			100%	\$ 50,971.00			100%	FY23	\$ 45,704.00
75	C	Inspection fee for applications with verified violations	Planning Code Article 3.5 Sec 350	Yes														\$ 1,580.00	100%	\$ 1,649.00			100%	\$ 1,719.00			100%	FY23	\$ 1,542.00
76	C	Demolition Application	Planning Code Article 3.5 Sec 350	Yes														\$ 2,015.00	100%	\$ 2,104.00			100%	\$ 2,193.00			100%	FY23	\$ 1,967.00
77	C	Fire, Police, Heath Dept. Permit Application Review	Planning Code Article 3.5 Sec 350	Yes														\$ 170.00	100%	\$ 177.00			100%	\$ 185.00			100%	FY23	\$ 166.00
78	C	Sign Applications	Planning Code Article 3.5 Sec 350	Yes														\$ 178.00	100%	\$ 186.00			100%	\$ 194.00			100%	FY23	\$ 174.00
79	C	Landmarks Designation	Planning Code Article 3.5 Sec 350	Yes														\$ 366.00	100%	\$ 382.00			100%	\$ 398.00			100%	FY23	\$ 357.00
80	C	Historical Districts Designation, Amendment, Rescission	Planning Code Article 3.5 Sec 350	Yes														\$ 1,465.00	100%	\$ 1,529.00			100%	\$ 1,594.00			100%	FY23	\$ 1,429.00
81	C	Certificate of Appropriateness Project with Estimated Cost < \$1,000	Planning Code Article 3.5 Sec 350	Yes														\$ 430.00	100%	\$ 449.00			100%	\$ 468.00			100%	FY23	\$ 420.00
82	C	Certificate of Appropriateness Project with Estimated Cost < \$20,000	Planning Code Article 3.5 Sec 350	Yes														\$ 1,715.00	100%	\$ 1,791.00			100%	\$ 1,867.00			100%	FY23	\$ 1,674.00
83	C	Certificate of Appropriateness Project with Estimated Cost > \$20,000	Planning Code Article 3.5 Sec 350	Yes														\$ 7,937.00	100%	\$ 8,286.00			100%	\$ 8,638.00			100%	FY23	\$ 7,745.00
84	C	Compatible Rehabilitation or Replacement Building	Planning Code Article 3.5 Sec 350	Yes														Same as for Conditional Use	100%	Same as for Conditional Use			100%	Same as for Conditional Use			100%	FY23	Same as for Conditional Use

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85	C	Processing and Administering an Application Under California Mills Act - Commercial Properties	Planning Code Article 3.5 Sec 350	Yes														\$ 6,701.00	100%	\$ 6,996.00			100%	\$ 7,293.00			100%	FY23	\$ 6,539.00
86	C	Processing and Administering an Application Under California Mills Act - Residential Properties	Planning Code Article 3.5 Sec 350	Yes														\$ 3,350.00	100%	\$ 3,498.00			100%	\$ 3,646.00			100%	FY23	\$ 3,270.00
87	C	Transportation Study	Planning Code Article 3.5 Sec 350	Yes														\$ 29,809.00	100%	\$ 31,121.00			100%	\$ 32,443.00			100%	FY23	\$ 29,090.00
88	C	MTA Review of Transportation Impact Study	Planning Code Article 3.5 Sec 350	Yes														\$ 5,734.00	100%	\$ 5,986.00			100%	\$ 6,240.00			100%	FY23	\$ 5,595.00
89	C	Sign Relocation Agreement Application	Planning Code Article 3.5 Sec 350	Yes														\$ 1,711.00	100%	\$ 1,786.00			100%	\$ 1,862.00			100%	FY23	\$ 1,670.00
90	C	Sign Initial Inventory Processing	Planning Code Article 3.5 Sec 350	Yes														\$ 958.00	100%	\$ 1,000.00			100%	\$ 1,042.00			100%	FY23	\$ 935.00
91	C	Sign In-Lieu Application	Planning Code Article 3.5 Sec 350	Yes														\$ 547.00	100%	\$ 571.00			100%	\$ 595.00			100%	FY23	\$ 533.00
92	C	Sign Annual Inventory Maintenance	Planning Code Article 3.5 Sec 350	Yes														\$ 310.00	100%	\$ 323.00			100%	\$ 337.00			100%	FY23	\$ 302.00
93	C	Transportation Demand Management Program - Review *	Planning Code Article 3.5 Sec 350	Yes														\$ 7,013.00	100%	\$ 7,321.00			100%	\$ 7,633.00			100%	FY23	\$ 6,844.00
94	C	Transportation Demand Management Program - Periodic Compliance *	Planning Code Article 3.5 Sec 350	Yes														\$ 1,169.00	100%	\$ 1,220.00			100%	\$ 1,272.00			100%	FY23	\$ 1,141.00
95	C	Transportation Demand Management Program - Voluntary Plan Update Review *	Planning Code Article 3.5 Sec 350	Yes														\$ 1,519.00	100%	\$ 1,586.00			100%	\$ 1,654.00			100%	FY23	\$ 1,483.00

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96	C	Personal Wireless Service Facilities Site Permit – Application fee	Planning Code Article 3.5 Sec 350	Yes	460183	Permit Referrl Fr Oth Agencies	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration		Fixed application fee per permit @\$266	100%	Fixed application fee per permit @\$281	\$ -	\$ -	100%	Fixed application fee per permit @\$289	\$ -	\$ -	100%		
97	C	Surface Mounted Facilities-Planning Department's review of the Preferred Location List	Public Works Code Article 27 Section 2729 (b) 2	Yes	N/A													\$ 366.50	100%	\$ 387.00			100%	\$ 398.25			100%	FY23	
98	C	Initial Study Outside Plan Areas - Estimated Construction Cost between \$0 and \$9,999	Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Yes														\$ 1,496.00		\$ 1,562.00				\$ 1,628.00				FY23	\$ 1,460.00
99	C	Initial Study Outside Plan Areas - Estimated Construction Cost between \$10,000 and \$199,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Yes														\$ 5,821.00		\$ 6,077.00				\$ 6,336.00				FY23	\$ 5,681.00
100	C	Initial Study Outside Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Yes														\$ 11,304.00		\$ 11,801.00				\$ 12,303.00				FY23	\$ 11,032.00
101	C	Initial Study Outside Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Yes														\$ 28,753.00		\$ 30,018.00				\$ 31,294.00				FY23	\$ 28,060.00
102	C	Initial Study Outside Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Yes														\$ 193,475.00		\$ 201,987.00				\$ 210,572.00				FY23	\$ 188,811.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
103	C	Initial Study Outside Plan Areas - Estimated Construction Cost between \$30,000,000 or more but less than \$49,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Yes														\$ 306,243.00		\$ 319,717.00			\$ 333,305.00					FY23	\$ 298,861.00
104	C	Initial Study Outside Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Yes														\$ 348,606.00		\$ 363,945.00			\$ 379,413.00					FY23	\$ 340,203.00
105	C	Initial Study Outside Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Yes														\$ 373,964.00		\$ 390,419.00			\$ 407,011.00					FY23	\$ 364,950.00
106	C	Surcharge to cover costs of appeals to Board of Supervisors	Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Yes														\$ 120.00										FY23	\$ 120.00
107	C	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$0 and \$199,999	Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Yes														\$ 33,230.00		\$ 34,692.00			\$ 36,166.00					FY23	\$ 32,429.00
108	C	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Yes														\$ 33,230.00		\$ 34,692.00			\$ 36,166.00					FY23	\$ 32,429.00

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109	C	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Yes														\$ 40,070.00		\$ 41,834.00			\$ 43,611.00					FY23	\$ 39,105.00
110	C	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Yes														\$ 90,817.00		\$ 94,813.00			\$ 98,843.00					FY23	\$ 88,628.00
111	C	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$30,000,000 and \$49,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Yes														\$ 137,058.00		\$ 143,089.00			\$ 149,170.00					FY23	\$ 133,755.00
112	C	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Yes														\$ 149,661.00		\$ 156,246.00			\$ 162,887.00					FY23	\$ 146,054.00
113	C	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Yes														\$ 181,436.00		\$ 189,419.00			\$ 197,470.00					FY23	\$ 177,063.00

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114	C	Appeal of Preliminary Negative Declaration to Planning Commission	Admin Code Chapter 31 Article IV Sec 31.22 (a)(3)	Yes														\$ 698.00		\$ 729.00			\$ 760.00					FY23	\$ 681.00
115	C	Appeal of Negative Declaration, EIR Certification, Categorical Exemption determination to the Board of Supervisors	Admin Code Chapter 31 Article IV Sec 31.22 (a)(4)	Yes														\$ 698.00		\$ 729.00			\$ 760.00					FY23	\$ 681.00
116	C	EIR Addendum or Negative Declaration Addendum/Reevaluation of a Modified Project (plus time and materials)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(5)	Yes														\$ 31,297.00		\$ 32,674.00			\$ 34,062.00					FY23	\$ 30,542.00
117	C	Supplement to a Draft or Certified EIR	Admin Code Chapter 31 Article IV Sec 31.22 (a)(6)	Yes														1/2 of the fee in Subsection (a)(2)		1/2 of the fee in Subsection (a)(2)		1/2 of the fee in Subsection (a)(2)						FY23	1/2 of the fee in Subsect
118	C	Certificate of Exemption from Environmental Review - Applications that require only a stamp	Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Yes														\$ 399.00		\$ 416.00			\$ 434.00					FY23	\$ 389.00
119	C	Certificate of Exemption from Environmental Review - Applications that include HRER Review or Require an Exemption Certificate (plus time and materials)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Yes														\$ 7,805.00		\$ 8,148.00			\$ 8,495.00					FY23	\$ 7,617.00

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120	C	Surcharge to cover costs of appeals to Board of Supervisors	Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Yes														\$ 120.00										FY23	\$ 120.00
121	C	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$0 and \$9,999	Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Yes														\$ 14,352.00		\$ 14,984.00			\$ 15,621.00					FY23	\$ 14,006.00
122	C	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$10,000 \$199,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Yes														\$ 14,352.00		\$ 14,984.00			\$ 15,621.00					FY23	\$ 14,006.00
123	C	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$200,000 \$999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Yes														\$ 14,825.00		\$ 15,477.00			\$ 16,135.00					FY23	\$ 14,468.00
124	C	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$1,000,000 \$9,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Yes														\$ 16,716.00		\$ 17,451.00			\$ 18,193.00					FY23	\$ 16,313.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
125	C	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost is \$10,000,000 or More (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Yes														\$ 23,260.00		\$ 24,284.00			\$ 25,316.00					FY23	\$ 22,700.00
126	C	Certificate of Exemption from Environmental Review	Admin Code Chapter 31 Article IV Sec 31.22 (a)(8)	Yes														\$ 3,270.00		\$ 3,414.00			\$ 3,559.00					FY23	\$ 3,191.00
127	C	Determination of Substantial Adverse Change in Significant Historical Resource	Admin Code Chapter 31 Article IV Sec 31.22 (a)(8)	Yes														\$ 4,535.00		\$ 4,734.00			\$ 4,936.00					FY23	\$ 4,425.00
128	C	Preparation of Letter of Exemption from Environmental Review (plus time and materials)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(9)	Yes														\$ 399.00		\$ 416.00			\$ 434.00					FY23	\$ 389.00
129	C	Review of Categorical Exemption Prepared by Another City Agency (e.g. MTA, PUC) (plus time and materials)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(10)	Yes														\$ 336.00		\$ 350.00			\$ 365.00					FY23	\$ 328.00
130	C	Monitoring of Mitigation and Condition of Approval Monitoring; initial fee (plus time and materials)	Admin Code Chapter 31 Article IV Sec 31.22 (a)(12)	Yes														\$ 1,580.00		\$ 1,649.00			\$ 1,719.00					FY23	\$ 1,542.00

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131	C	Community Plan Fees - Class 1 and 3 Exemptions	Admin Code Chapter 31 Article IV Sec 31.22 (b)(1)	Yes													Same as fees in Section (a)(8) and (10)											FY23	Same as fees in Section (a)
132	C	Community Plan Fees - Environmental document determination	Admin Code Chapter 31 Article IV Sec 31.22 (b)(2)	Yes														\$ 17,427.00		\$ 18,193.00				\$ 18,967.00				FY23	\$ 17,007.00
133	C	Community Plan Fees - Qualifies for Community exemption or exclusion	Admin Code Chapter 31 Article IV Sec 31.22 (b)(2)(A)	Yes														\$ 9,522.00		\$ 9,941.00				\$ 10,363.00				FY23	\$ 9,292.00
134	C	Initial Study Within Plan Areas - Estimated Construction Cost between \$0 and \$9,999	Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Yes														\$ 1,863.00		\$ 1,945.00				\$ 2,028.00				FY23	\$ 1,818.00
135	C	Initial Study Within Plan Areas - Estimated Construction Cost between \$10,000 and \$199,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Yes														\$ 7,742.00		\$ 8,083.00				\$ 8,426.00				FY23	\$ 7,555.00
136	C	Initial Study Within Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Yes														\$ 14,565.00		\$ 15,206.00				\$ 15,852.00				FY23	\$ 14,214.00

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137	C	Initial Study Within Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Yes														\$ 36,275.00		\$ 37,872.00			\$ 39,481.00					FY23	\$ 35,401.00
138	C	Initial Study Within Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Yes														\$ 241,209.00		\$ 251,822.00			\$ 262,525.00					FY23	\$ 235,395.00
139	C	Initial Study Within Plan Areas - Estimated Construction Cost between \$30,000,000 or more but less than \$49,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Yes														\$ 381,543.00		\$ 398,331.00			\$ 415,260.00					FY23	\$ 372,346.00
140	C	Initial Study Within Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Yes														\$ 434,403.00		\$ 453,516.00			\$ 472,791.00					FY23	\$ 423,932.00
141	C	Initial Study Within Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Yes														\$ 465,868.00		\$ 486,366.00			\$ 507,037.00					FY23	\$ 454,638.00
142	C	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$0 and \$199,999	Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Yes														\$ 41,354.00		\$ 43,174.00			\$ 45,009.00					FY23	\$ 40,357.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
143	C	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Yes														\$ 41,354.00		\$ 43,174.00			\$ 45,009.00					FY23	\$ 40,357.00
144	C	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Yes														\$ 49,870.00		\$ 52,064.00			\$ 54,277.00					FY23	\$ 48,668.00
145	C	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Yes														\$ 113,020.00		\$ 117,993.00			\$ 123,008.00					FY23	\$ 110,296.00
146	C	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$30,000,000 and \$49,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Yes														\$ 170,601.00		\$ 178,107.00			\$ 185,677.00					FY23	\$ 166,488.00
147	C	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Yes														\$ 186,412.00		\$ 194,614.00			\$ 202,885.00					FY23	\$ 181,919.00

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
148	C	Environmental Impact Report Within Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Yes														\$ 225,941.00		\$ 235,883.00				\$ 245,908.00				FY23	\$ 220,495.00
149	C	Documentary Filing Fee (Set by CA Fish and Game Code Sec. 711.4(d))	Admin Code Chapter 31 Article IV Sec 31.23 (d)	Yes														\$ 43.00		\$ 45.00				\$ 47.00				FY23	\$ 43.00

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Categorical Exemption Fees	Admin. Code Section 31.22	No	460157	Planning-Categorical Exemption fee	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Project Application	Formulas varies depending on Construction Cost Value & Plan Areas	100%	Formulas varies depending on Construction Cost Value & Plan Areas	495.273465	2692014.867	100%	Formulas varies depending on Construction Cost Value & Plan Areas	495.273465	2692014.867			\$ -
2	C	New Building Permit Fees	Planning Code Section 350	No	460173	New Construction Bldg Permit	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Permit Application	Formulas varies depending on Construction Cost Value	100%	Formulas varies depending on Construction Cost Value	182.858332	3160357.961	100%	Formulas varies depending on Construction Cost Value	182.858332	3160357.961			\$ -
3	C	Permit Referral from Other City Agencies	Planning Code Section 350	No	460183	Permit Referral From Other Agencies	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Permit Application	Fixed application fee per permit @\$170	100%	Fixed application fee per permit @\$177	843.875271	149365.923	100%	Fixed application fee per permit @\$166	843.875271	149365.923			\$ -
4	C	City Planning Application Refunds	Planning Code Section 350	No	460188	City Planning Application Refund	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Project Application	Fee paid minus staff time charged	100%	Fee paid minus staff time charged	-191.8433	-790420.3403	100%	Fee paid minus staff time charged	-191.8433	-790420.3403			\$ -
5	C	Building Permit Fees (Existing Alterations)	Planning Code Section 350	No	460189	Building Permit Alterations	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Permit Application	Formulas varies depending on Construction Cost Value	100%	Formulas varies depending on Construction Cost Value	10148.7441	21865812	100%	Formulas varies depending on Construction Cost Value	10278.5077	22145392			\$ -
6	C	Conditional Use Application Fees	Planning Code Section 350	No	460190	Planning-Conditional Use Fee	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Project Application	Formulas varies depending on Construction Cost Value	100%	Formulas varies depending on Construction Cost Value	428.752154	4230774.315	100%	Formulas varies depending on Construction Cost Value	428.752154	4230774.315			\$ -
7	C	Environmental Review Fees	Admin. Code Section 31.22	No	460191	Planning-Environmental Review Fee	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Project Application	Formulas varies depending on Construction Cost Value & Plan Areas	100%	Formulas varies depending on Construction Cost Value & Plan Areas	43.4850274	2300775.524	100%	Formulas varies depending on Construction Cost Value & Plan Areas	43.4850274	2300775.524			\$ -

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
8	C	Variance Application Fees	Planning Code Section 350	No	460192	Planning-Variance Fees	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Project Application	Fixed application fees capped at Construction Cost with \$20K or more	100%	Fixed application fees capped at Construction Cost with \$20K or more	227.987086	683963.1742	100%	Fixed application fees capped at Construction Cost with \$20K or more	227.987086	683963.1742		\$ -	
9	C	Certificate of Appropriateness Fees	Planning Code Section 350	No	460193	Planning-Certificate of Appropriateness Fee	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Project Application	Fixed application fees capped at Construction Cost with \$20K or more	100%	Fixed application fees capped at Construction Cost with \$20K or more	90.9379795	144821.9344	100%	Fixed application fees capped at Construction Cost with \$20K or more	90.9379795	144821.9344		\$ -	
10	C	Other Short Range Planning Fees	Planning Code Section 350	No	460194	Other Short Range City Planning Fee	10000	GF Annual Account Ctrl	10000	Operating	229236	CPC Administration	10001645	CP Administration	0001	CP Administration	Per Project Application	Fixed & Variable intake fees depending on types of application	100% except Discretionary Review, Historic Preservation, Mills Act & Project Review Meeting for subsidy projects	Fixed & Variable intake fees depending on types of application	2197.34512	2265737.279	100% except Discretionary Review, Historic Preservation, Mills Act & Project Review Meeting for subsidy projects	Fixed & Variable intake fees depending on types of application	2197.34512	2265737.279		\$ -	
11	C	Sign Program	Planning Code Section 350	No	461165	Sign Program	10840	SR Planning Code Enforcement	16949	CP Sign Code Enforcement	154644	CPC Zoning Admin & Compliance	10023000	CP Sign/Code Enforcement	0001	Sign Program	Per Project Application	Fixed intake fees depending on types of application	100%	Fixed intake fees depending on types of application	844.038846	342368	100%	Fixed intake fees depending on types of application	844.038846	342368		\$ -	
12	C	Code Enforcement	Planning Code Section 350	No	461165	Code Enforcement	10840	SR Planning Code Enforcement	16949	CP Sign Code Enforcement	154644	CPC Zoning Admin & Compliance	10023000	CP Sign/Code Enforcement	0002	Code Enforcement	Per Project Application	Fixed application fee	100%	Fixed application fee	\$ 609.24	\$ 975,831.00	100%	Fixed application fee	\$ 609.24	\$ 975,831.00		\$ -	
13	C	Transportation Demand Management	Planning Code Section 350	No	461165	Transportation Demand Management	10840	SR Planning Code Enforcement	16960	CP Transportation Demand Management	154644	CPC Zoning Admin & Compliance	10023011	Transportation Demand Mgmt	0001	CP Trans Demand Management	Per Project Application	Fixed application fee	100%	Fixed application fee	\$ 50.90	\$ 348,261.00	100%	Fixed application fee	\$ 50.90	\$ 348,261.00		\$ -	
14	C	Transportation Demand Management - Research Program	Planning Code Section 350	No	461165	Transportation Demand Management Research Program	10840	SR Planning Code Enforcement	16960	CP Transportation Demand Management	154644	CPC Zoning Admin & Compliance	10023011	Transportation Demand Mgmt	0002	CP TDM Research Program	Per Project Application	Fixed application fee	100%	Fixed application fee	\$ 48.00	\$ 148,249.00	100%	Fixed application fee	\$ 48.00	\$ 148,249.00		\$ -	
15	C	Short Term Rental Program	Admin. Code Section 41 and 41A	No	461165	Short Term Rental Program	10840	SR Planning Code Enforcement	16956	CP Short Term Rental Program	229236	CPC Administration	10023007	Short Term Rental Program	0001	CP Short Term Rental Program	Per Project Application	Fixed STR Registry fee per application @\$450	100%	Fixed STR Registry fee per application @\$550	2849.03818	1566971	100%	Fixed STR Registry fee per application @\$450	2849.03818	1566971		\$ -	
16	C	Eastern Neighborhood Infrastructure	Planning Code Section 423	No	475415	Community Improvement Impact Fee	10670	SR Eastern Neighborhood CI	17063	GE Eastern Neighbhrhd Infrastructure	229234	CPC Citywide Planning	10023235	Eastern Neighbhrhd Infrastructure	0002	EN Impact Fee Prog	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	19536.0195	400000	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	19536.0195	400000		\$ -	
17	C	IPIC RE Market & Octavia Blvd Right of Way	Planning Code Section 421	No	475415	Community Improvement Impact Fee	10820	SR Market & Octavia CI	10945	CP IPIC (MO)Re Est Octavia ROW	229234	CPC Citywide Planning	10006379	IPIC-Re Est Octavia Blvd Right of Way	0001	CP IPIC (MO) Re Est Octavia ROW	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold		Fixed and/or Variable fees depending on development areas, requirement & threshold	0	0		Fixed and/or Variable fees depending on development areas, requirement & threshold	0	0		\$ -	

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
18	C	IPIC RE Market & Octavia Community Improvement	Planning Code Section 421	No	475415	Community Improvement Impact Fee	10820	SR Market & Octavia CI	17067	GE Market Octavia Community Improvement	229234	CPC Citywide Planning	10023242	Market Octavia Community Improvem	0002	Market Octavia Comm Imprv Fund	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold		Fixed and/or Variable fees depending on development areas, requirement & threshold	0	0		Fixed and/or Variable fees depending on development areas, requirement & threshold	0	0			\$ -
19	C	IPIC (Transit Center) BART	Planning Code Section 424.6	No	475415	Community Improvement Impact Fee	10880	SR Transit Center District	17072	GE Transit Center District	229234	CPC Citywide Planning	10023250	Transit Center District	0005	CP IPIC (TC) BART	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold		Fixed and/or Variable fees depending on development areas, requirement & threshold	0	0		Fixed and/or Variable fees depending on development areas, requirement & threshold	0	0			\$ -
20	C	IPIC (Transit Center) TJPA	Planning Code Section 424.6	No	475415	Community Improvement Impact Fee	10880	SR Transit Center District	17072	GE Transit Center District	229234	CPC Citywide Planning	10023250	Transit Center District	0006	CP IPIC (TC) TJPA	Gross Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold		Fixed and/or Variable fees depending on development areas, requirement & threshold	0	0		Fixed and/or Variable fees depending on development areas, requirement & threshold	0	0			\$ -
21	C	Visitacion Valley Community InfraStructure Fund	Planning Code Section 420	No	475415	Community Improvement Impact Fee	10900	SR Visitacion Valley CI	17074	GE Visitacion Valley InfraStructure	229234	CPC Citywide Planning	10023252	Visitacion Valley Infrastructure	0002	Visitacion Valley Infra Fund-P	Net Square Foot	Fixed and/or Variable fees depending on development areas, requirement & threshold	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	0	0	100%	Fixed and/or Variable fees depending on development areas, requirement & threshold	#DIV/0!	0			\$ -

Fee Status: C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2022-23 and FY 2023-24 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2022-23 and FY 2023-24 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
 DEPARTMENT: Controller's Office

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	5.6%
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	2.9%

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON [Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed
12	C	Delinquent Installment Collection Fee for late payment of installment payment plans. Total Fee is \$55 (\$45 to TTX/CON & \$10 to State).	Administrative Code, Section 8.34.1(f) and CA Revenue and Taxation Code Section 2621	No	460167	Delinquent Installmnt Collectn Fee	10000	GF Annual Account Ctrl	10000	Operating	207672	CON Budget & Analysis	10001644	CO Operations	0001	General Operations	\$ 47,000		\$ 45.00		\$ 40,000		\$ 45.00		\$ 40,000
13	C	Redemption Fee for defaulted properties. Total Fee is \$60 (\$45 to TTX/CON & \$15 to State)	Administrative Code, Section 8.34.1(g) and CA Revenue and Taxation Code Section 4373	No	460168	Redemption Fee	10000	GF Annual Account Ctrl	10000	Operating	207672	CON Budget & Analysis	10001644	CO Operations	0001	General Operations	\$ 32,000		\$ 45.00		\$ 25,000		\$ 45.00		\$ 25,000

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed
11	C	Assessment Admin Charge		No	460159	Assessment Admin Charge	10000	GF Annual Account Ctrl	10000	Operating	207672	CON Budget & Analysis	10001644	CO Operations	0001	General Operations	\$ 46,000		\$ -		\$ 50,000		\$ -		\$ 50,000

Fee Status:
 C Continuing
 M Modified
 N New
 D Discontinued

Note: ** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller.
 If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: DAT

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	First Offender Prostitution Fees	City Ordinance 482-02	no	460676	First OffendrProstitutionProgFee	13500	SR DA-Special Revenue	16975	DA First Offender Prostitution	229313	DAT	10023083	First Offender Prostitution Pr	1	1st Offender Prostitution Prg	Per Violation	\$ 1,000.00	55%	\$ 1,000.00		\$ -	55%	\$ 1,000.00		\$ -	55%		N/A
2	C	Bad Check Diversion	Assembly Bill 2606/Section 1001.60 of the Penal Code	no	460114	DA Bad Check Diversion Fees	10000	GF Annual Account Ctrl	10000	Operating	229313	DAT	10001772	DA Administration	1	Administration	Per Bad Check Recovered	\$ 50.00	10%	\$ 50.00		\$ -	10%	\$ 50.00		\$ -	10%		N/A
3	C	Neighborhood Justice Fund	City Ordinance 0150-16	no	460618	Community Court Fees	10000	GF Annual Account Ctrl	10000	Operating	229313	DAT	10001772	DA Administration	1	Administration	Program Fee	\$ 115.00	10%	\$ 115.00	44	\$ 5,060	10%	\$ 115.00	44	\$ 5,060	10%		N/A
4	C	Real Estate Recordation Fee	City Ordinance 070-10	no	460116	Recorder-Re Recordation Fee	10020	GF Continuing Authority Ctrl	17406	AS Dist Atty 54% Alloc Real Es	229313	DAT	10024401	Dist Atty 54% Alloc Real Estat	1	DA 54% Alloc Real Estate Rec	Per Recorded Instrument	\$ 3.00	35%	\$ 3.00	184,095	\$ 298,234	35%	\$ 3.00	184,095	\$ 298,234	35%	2009-10	\$ 1.00

Fee Status: C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: ECN

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Film Permit Fees	Admin Sec 57.5	No	460199	Other General Governmental Chrg	11890	SR Mobed-Film Prod Sp	16654	EW Film Services	207769	ECN Film Commission	10022533	Film To Film Services	0001	Film		50/100/200	100%	100/200/300	550	\$ 275,000	100%	100/200/300	550	\$ 300,000	100%	TBD	\$ -

Fee Status:
 C Continuing
 M Modified
 N New
 D Discontinued

Note:
 ** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller.
 If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: REG

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	CANDIDATE FILING FEE - SCHOOL BOARD	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Candidate	\$ 500		\$ 500		\$ -		\$ 500	6	\$ 3,000			\$ -
2	C	CANDIDATE FILING FEE - COMMUNITY COLLEGE BOARD	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Candidate	\$ 500		\$ 500		\$ -		\$ 500	6	\$ 3,000			\$ -
3	C	BOARD OF SUPERVISOR # 1	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Candidate	\$ 500		\$ 500		\$ -		\$ 500	3	\$ 1,500			\$ -
4	C	BOARD OF SUPERVISOR # 2	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Candidate	\$ 500		\$ 500		\$ -		\$ 500		\$ -			\$ -
5	C	BOARD OF SUPERVISOR # 3	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Candidate	\$ 500		\$ 500		\$ -		\$ 500	4	\$ 2,000			\$ -
6	C	BOARD OF SUPERVISOR # 4	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Candidate	\$ 500		\$ 500		\$ -		\$ 500		\$ -			\$ -
7	C	BOARD OF SUPERVISOR # 5	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Candidate	\$ 500		\$ 500		\$ -		\$ 500	3	\$ 1,500			\$ -
8	C	BOARD OF SUPERVISOR # 6	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Candidate	\$ 500		\$ 500		\$ -		\$ 500		\$ -			\$ -
9	C	BOARD OF SUPERVISOR # 7	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Candidate	\$ 500		\$ 500		\$ -		\$ 500	3	\$ 1,500			\$ -
10	C	BOARD OF SUPERVISOR # 8	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Candidate	\$ 500		\$ 500		\$ -		\$ 500		\$ -			\$ -
11	C	BOARD OF SUPERVISOR # 9	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Candidate	\$ 500		\$ 500		\$ -		\$ 500	4	\$ 2,000			\$ -
12	C	BOARD OF SUPERVISOR # 10	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Candidate	\$ 500		\$ 500		\$ -		\$ 500		\$ -			\$ -
13	C	BOARD OF SUPERVISOR # 11	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Candidate	\$ 500		\$ 500		\$ -		\$ 500	4	\$ 2,000			\$ -
14	C	MAYOR	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Candidate	\$ 6,719		\$ 6,719		\$ -		\$ 6,719	4	\$ 26,876			\$ -
15	C	DISTRICT ATTORNEY	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Candidate	\$ 6,255		\$ 6,255		\$ -		\$ 6,255	2	\$ 12,510			\$ -
16	C	SHERIFF	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Candidate	\$ 5,015		\$ 5,015		\$ -		\$ 5,015	2	\$ 10,030			\$ -
17	C	CITY ATTORNEY	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Candidate	\$ 5,546		\$ 5,546		\$ -		\$ 5,546	1	\$ 5,546			\$ -
18	C	TREASURER	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Candidate	\$ 3,950		\$ 3,950		\$ -		\$ 3,950	2	\$ 7,900			\$ -

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
19	C	ASSESSOR-RECORDER	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Candidate	\$ 4,065		\$ 4,065		\$ -		\$ 4,065		\$ -			\$ -
20	C	PUBLIC DEFENDER	SF MEC § 810	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Candidate	\$ 4,958		\$ 4,958		\$ -		\$ 4,958		\$ -			\$ -
21	C	SUPERIOR COURT JUDGES	CAEC § 8104 (b)	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Candidate	\$ 2,074		\$ 2,074	7	\$ 16,037		\$ 2,074		\$ -			\$ -
22	C	SUPERIOR COURT JUDGES CANDIDATE STATEMENT	CAEC § 13307 [c]	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Statement	\$ 2,710		\$ 2,710	7	\$ 18,970		\$ 2,710		\$ -			\$ -
23	C	STATE ASSEMBLY 17 CANDIDATE STATEMENT	CAEC § 13307 [c]	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Statement	\$ 1,572		\$ 1,572	2	\$ 3,144		\$ 1,572	2	\$ 3,144			\$ -
24	C	STATE ASSEMBLY 19 CANDIDATE STATEMENT	CAEC § 13307 [c]	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Statement	\$ 1,138		\$ 1,138	3	\$ 3,558		\$ 1,138	2	\$ 2,276			\$ -
25	C	STATE SENATE 11 CANDIDATE STATEMENT	CAEC § 13307 [c]	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Statement	\$ 2,710		\$ 2,710		\$ -		\$ 2,710	4	\$ 10,840			\$ -
26	C	CONGRESSIONAL 11 CANDIDATE STATEMENT	CAEC § 13307 [c]	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Statement	\$ 2,384		\$ 2,384				\$ 2,384	3	\$ 7,152			\$ -
27	C	CONGRESSIONAL 15 CANDIDATE STATEMENT	CAEC § 13307 [c]	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Statement	\$ 325		\$ 325	3	\$ 1,110		\$ 325	3	\$ 975			\$ -
28	C	BART DISTRICT 7 CANDIDATE STATEMENT	BART Resolution	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Statement	\$ 750		\$ 750		\$ -		\$ 750	3	\$ 2,250			\$ -
29	C	BART DISTRICT 8 CANDIDATE STATEMENT	BART Resolution	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Statement	\$ 750		\$ 750		\$ -		\$ 750		\$ -			\$ -
30	C	BART DISTRICT 9 CANDIDATE STATEMENT	BART Resolution	No	460136	County Candidate Filing Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Statement	\$ 750		\$ 750		\$ -		\$ 750	2	\$ 1,500			\$ -
31	C	PAID BALLOT ARGUMENTS	SF MEC § 830	No	460149	Paid Ballot Argument Fee	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Argument (plus \$2 per word after 200 words)	\$ 200		\$ 200	200	\$ 40,000		\$ 200	200	\$ 40,000			\$ -
32	C	ORDINANCE SUBMISSION	SF MEC § 820	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Measure	\$ 200		\$ 200	2	\$ 400		\$ 200		\$ -			\$ -
33	C	CHARTER AMENDMENT SUBMISSION	SF MEC § 820	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Measure	\$ 200		\$ 200		\$ -		\$ 200		\$ -			\$ -
34	C	DECLARATION OF POLICY SUBMISSION	SF MEC § 820	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Measure	\$ 200		\$ 200		\$ -		\$ 200		\$ -			\$ -
35	C	CDs Master Voter File/AV File/ Voter File/Precinct Districts/GIS File	SF Admin Code § 67.28	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per File	\$ 1		\$ 1	100	\$ 75		\$ 1	100	\$ 75			\$ -
36	C	CERTIFICATES OF REGISTRATION	CAEC § 2167	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Certificate	\$ 2		\$ 2	200	\$ 300		\$ 2	200	\$ 300			\$ -
37	C	Maps - CCSF Supervisorial districts/precincts	SF Admin Code § 67.28	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Map	\$ 5		\$ 5	75	\$ 375		\$ 5	75	\$ 375			\$ -

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
38	C	Document copies	SF Admin Code § 67.28	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per Copy	\$ 0		\$ 0	200	\$ 20		\$ 0	200	\$ 20			\$ -
39	C	Ballot Images on USB Flash Drive	SF Admin Code § 67.28	No	460199	Other General Government Charge	10000	GF Annual Account Ctrl	10000	Operating	232302	REG Elections Services	10026787	RG Elections	0001	RG Elections	Per File	\$ 20		\$ 20	2	\$ 40		\$ 20	2	\$ 40			\$ -

Fee Status: C Continuing
M Modified
N New
D Discontinued

** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: DEM

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	5.6%
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	2.9%

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON

Please click here for the latest fee certification letter for reference.

Item	Fee Status MN	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Certificate of Operation- Initial application fee	BTRC 2; 249.8 (a)	Yes	460903	Ambulance CertificatnOperatnFee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		\$ 12,800.00	\$ 13,517.00	0	\$ -	<100%	\$ 13,909.00	0	\$ -	<100%	2023	\$ 12,403.00
2	C	Annual Ambulance Renewal	BTRC 2; 249.8 (a)	Yes	460903	Ambulance CertificatnOperatnFee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA	Each COP Renewal	\$ 6,400.00	\$ 6,758.00	6	\$ 40,548	<100%	\$ 6,954.00	6	\$ 41,724	<100%	2023	\$ 6,201.00
3	C	Annual Ambulance Permit	BTRC 2; 249.8 (b)	Yes	460902	Ambulance Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA	Each Annual Permit	\$ 2,048.00	\$ 2,163.00	163	\$352,569	<100%	\$ 2,225.00	163	\$362,675	<100%	2023	\$ 1,984.00
4	C	EMS Training Program Initial Application, for Paramedic Program	BTRC 2:249.8(c)(1)	Yes	460903	Ambulance CertificatnOperatnFee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		\$ 2,272.00	\$ 2,399.00	0	\$ -	<100%	\$ 2,469.00	0	\$ -	<100%	2023	\$ 2,201.00
5	C	EMS Training Program Initial Application, for EMT Program	BTRC 2:249.8(c)(1)	Yes	460903	Ambulance CertificatnOperatnFee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		\$ 1,517.00	\$ 1,602.00	0	\$ -	<100%	\$ 1,648.00	0	\$ -	<100%	2023	\$ 1,470.00
6	C	EMS Training Program Initial Application, for Continuing Education Program	BTRC 2:249.8(c)(1)	Yes	460903	Ambulance CertificatnOperatnFee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		\$ 762.00	\$ 805.00	0	\$ -	<100%	\$ 828.00	0	\$ -	<100%	2023	\$ 738.00
7	C	Renewal Training Program for EMT-P	BTRC 2; 249.8 C(2)	Yes	460905	Ems Training Prog Renewal Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		\$ 1,139.00	\$ 1,203.00	1	\$ 1,203	<100%	\$ 1,238.00	0	\$ -	<100%	2023	\$ 1,104.00
8	C	Renewal Training Program for EMT	BTRC 2; 249.8 C(2)	Yes	460905	Ems Training Prog Renewal Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		\$ 832.00	\$ 879.00	1	\$ 879	<100%	\$ 904.00	0	\$ -	<100%	2023	\$ 806.00
9	C	Renewal Training Program for CE	BTRC 2; 249.8 C(2)	Yes	460905	Ems Training Prog Renewal Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		\$ 461.00	\$ 487.00	4	\$ 1,948	<100%	\$ 501.00	0	\$ -	<100%	2023	\$ 447.00
10	C	Initial EMT Certificate	BTRC 2; 249.8(d)(1)	Yes	460901	Emt Certificate-AccreditatnFee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		\$ 183.00	\$ 193.00	0	\$ -	<100%	\$ 199.00	0	\$ -	<100%	2023	\$ 180.00
11	C	Renewal EMT Certificate (every 2 year)*	BTRC 2; 249.8(d)2	Yes	460905	Ems Training Prog Renewal Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA	EMS Training Program Renewal	\$ 135.00	\$ 143.00	789	\$ 83,634	<100%	\$ 147.00	1088	\$119,680	<100%	2023	\$ 133.00
12	C	Application for Initial EMT- Paramedic Accreditation	BTRC 2; 249.8(d)3	Yes	460901	Emt Certificate-AccreditatnFee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		\$ 40.00	\$ 42.00	0	\$ -	<100%	\$ 43.00	0	\$ -	<100%	2023	\$ 38.00
13	C	Receiving Hospital**	BTRC 2; 249.8 (e)1	Yes	460906	Emsa Receiving Hospital Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA	Each Site	\$ 19,523.00	\$ 20,616.00	10	\$206,160	<100%	\$ 21,214.00	10	\$212,140	<100%	2023	\$ 18,916.00

Item	Fee Status MN	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
14	C	STEMI Heart Attack Center**	BTRC 2: 249.8 (e)2	Yes	460907	Emsa Stemi Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA	Each Site	\$ 23,861.00	\$ 25,197.00	5	\$125,985	<100%	\$ 25,928.00	5	\$129,640	<100%	2023	\$ 23,119.00
15	C	Stroke Center	BTRC 2: 249.8 (e)3	Yes	460207	Emsa Stroke Center Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		\$ 23,861.00	\$ 25,197.00	8	\$201,576	<100%	\$ 25,928.00	8	\$207,424	<100%	2023	\$ 23,119.00

TABLE 2 - MODIFIED AND NEW FEES

Item	Fee Status MN	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	N	Lost EMT/Paramedic Card Fee	Pending	No			10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		N/A	\$ 25.00	0	\$ -		\$ 25.00	0	\$ -			
2	N	Professional Verification Fee	Pending	No			10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		N/A	\$ 25.00	0	\$ -		\$ 25.00	0	\$ -			
3	N	Initial and Lapsed Critical Care Paramedic Endorsement Accreditation	Pending	Yes			10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		N/A	\$ 41.76	0	\$ -		\$ 42.97	0	\$ -			
4	N	Initial and Lapsed Community Paramedic Accreditation	Pending	Yes			10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		N/A	\$ 41.76	0	\$ -		\$ 42.97	0	\$ -			
5	N	Event Medical Plan Fee (10k+)	Pending	Yes	460203	Emsa Event Medical Plan Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		N/A	\$ 1,000.00	13	\$ 13,000		\$ 1,029.00	13	\$ 13,377			\$ 377.00
6	N	Event Medical Plan Fee (5k-9,999)	Pending	Yes	460203	Emsa Event Medical Plan Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		N/A	\$ 500.00	24	\$ 12,000		\$ 514.50	24	\$ 12,348			\$ 348.00
7	N	Event Medical Plan Fee (1k-4,999)	Pending	Yes	460203	Emsa Event Medical Plan Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		N/A	\$ 150.00	51	\$ 7,650		\$ 154.35	51	\$ 7,872			\$ 221.85
8	N	Event Medical Plan Fee (999 or less)	Pending	Yes	460203	Emsa Event Medical Plan Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		N/A	\$ 50.00	18	\$ 900		\$ 51.45	18	\$ 926			\$ 26.10
9	N	EMS for Childrens Center (Pediatric)	Pending	Yes	460204	Emsa Childrens Center Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		N/A	\$ 25,197.22	2	\$ 50,394		\$ 25,927.94	2	\$ 51,856			\$ 1,461.44
10	N	Trauma Center	Pending	Yes	460205	Emsa Trauma Center Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		N/A	\$ 25,197.22	1	\$ 25,197		\$ 25,927.94	1	\$ 25,928			\$ 730.72
11	N	Community Paramedic Provider Initial	Pending	Yes	460206	Emsa Com Paramedic Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		N/A	\$ 200,000.00	1	\$200,000		\$ 205,800.00	0	\$ -			\$(200,000.00)
12	N	Community Paramedic Provider Annual	Pending	Yes	460206	Emsa Com Paramedic Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA		N/A	\$ 100,000.00	0	\$ -		\$ 102,900.00	1	\$102,900			\$ 102,900.00

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Audio recording Duplication	Govt. Code Section 6253(b)	No	461199	Miscellaneous Fee	10000	GF Annual Account Ctrl	10000	Operating	267659	DEM DES	10038481	EM DEM - EMSA	0001	DEM EMSA	Each Record Request	\$ 35.00	\$ 35.00	115	\$ 4,025		\$ 35.00	115	\$ 4,025			\$ -

Fee Status:
 C Continuing
 M Modified
 N New
 D Discontinued

Note:
 ** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller.
 If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: ENV

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	5.6%
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	2.9%

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.
 TABLE 1 - FEES TO BE CERTIFIED BY CON [Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Annual C&D Transporter Permit - Debris Box	Environment Code Sec 1408	Yes	463540	Plan Checking Fees-Beh	12210	SR Env-Continuing Projects	22131	Operating	229994	ENV Environment	10035718	C&D Ordinance Fee	1	C&D Ordinance Fee	Per debris box	\$ 795.00	100%	\$ 840.00	600	\$ 504,000	100%	\$ 864.00	600	\$ 518,400	100%	New Fee FY 21-22	\$ 795.00
2	M	Annual C&D Transporter Permit - Tier 1 Vehicle	Environment Code Sec 1408	Yes	463540	Plan Checking Fees-Beh	12210	SR Env-Continuing Projects	22131	Operating	229994	ENV Environment	10035718	C&D Ordinance Fee	1	C&D Ordinance Fee	per vehicle	\$ 395.00	n/a	\$ 417.00	225	\$ 93,825	100%	\$ 429.00	225	\$ 96,525	100%	New Fee FY 21-22	\$ 395.00
3	M	Annual C&D Transporter Permit - Tier 2 Vehicle	Environment Code Sec 1408	Yes	463540	Plan Checking Fees-Beh	12210	SR Env-Continuing Projects	22131	Operating	229994	ENV Environment	10035718	C&D Ordinance Fee	1	C&D Ordinance Fee	per vehicle	\$ 1,200.00	99%	\$ 1,267.00	200	\$ 253,400	100%	\$ 1,304.00	200	\$ 260,800	100%	New Fee FY 21-22	\$ 1,200.00
4	M	Annual C&D Transporter Permit - Tier 3 Vehicle	Environment Code Sec 1408	Yes	463540	Plan Checking Fees-Beh	12210	SR Env-Continuing Projects	22131	Operating	229994	ENV Environment	10035718	C&D Ordinance Fee	1	C&D Ordinance Fee	per vehicle	\$ 1,600.00	99%	\$ 1,690.00	30	\$ 50,700	100%	\$ 1,739.00	30	\$ 52,170	100%	New Fee FY 21-22	\$ 1,600.00
5	M	Annual C&D Transporter Permit - Tier 4 Vehicle	Environment Code Sec 1408	Yes	463540	Plan Checking Fees-Beh	12210	SR Env-Continuing Projects	22131	Operating	229994	ENV Environment	10035718	C&D Ordinance Fee	1	C&D Ordinance Fee	per vehicle	\$ 2,000.00	99%	\$ 2,112.00	20	\$ 42,240	100%	\$ 2,173.00	20	\$ 43,460	100%	New Fee FY 21-22	\$ 2,000.00
6	M	7-day C&D Transporter Permit - Debris Box	Environment Code Sec 1408	Yes	463540	Plan Checking Fees-Beh	12210	SR Env-Continuing Projects	22131	Operating	229994	ENV Environment	10035718	C&D Ordinance Fee	1	C&D Ordinance Fee	per debris box	\$ 200.00	100%	\$ 211.00	45	\$ 9,495	100%	\$ 217.00	45	\$ 9,765	100%	New Fee FY 21-22	\$ 200.00
7	M	7-day C&D Transporter Permit - Tier 1 Vehicle	Environment Code Sec 1408	Yes	463540	Plan Checking Fees-Beh	12210	SR Env-Continuing Projects	22131	Operating	229994	ENV Environment	10035718	C&D Ordinance Fee	1	C&D Ordinance Fee	per vehicle	\$ 175.00	n/a	\$ 185.00	50	\$ 9,250	100%	\$ 190.00	50	\$ 9,500	100%	New Fee FY 21-22	\$ 175.00
8	M	7-day C&D Transporter Permit - Tier 2 Vehicle	Environment Code Sec 1408	Yes	463540	Plan Checking Fees-Beh	12210	SR Env-Continuing Projects	22131	Operating	229994	ENV Environment	10035718	C&D Ordinance Fee	1	C&D Ordinance Fee	per vehicle	\$ 300.00	99%	\$ 317.00	38	\$ 12,046	100%	\$ 326.00	38	\$ 12,388	100%	New Fee FY 21-22	\$ 300.00
9	M	7-day C&D Transporter Permit - Tier 3 Vehicle	Environment Code Sec 1408	Yes	463540	Plan Checking Fees-Beh	12210	SR Env-Continuing Projects	22131	Operating	229994	ENV Environment	10035718	C&D Ordinance Fee	1	C&D Ordinance Fee	per vehicle	\$ 400.00	99%	\$ 422.00	30	\$ 12,660	100%	\$ 435.00	30	\$ 13,050	100%	New Fee FY 21-22	\$ 400.00
10	M	7-day C&D Transporter Permit - Tier 4 Vehicle	Environment Code Sec 1408	Yes	463540	Plan Checking Fees-Beh	12210	SR Env-Continuing Projects	22131	Operating	229994	ENV Environment	10035718	C&D Ordinance Fee	1	C&D Ordinance Fee	per vehicle	\$ 500.00	98%	\$ 528.00	30	\$ 15,840	100%	\$ 543.00	30	\$ 16,290	100%	New Fee FY 21-22	\$ 500.00

Fee Status: C Continuing
 M Modified
 N New
 D Discontinued

Note:
 ** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller.
 If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: ETH

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Lobbyist Registration Fees	S.F. C&GC Code Sec. 2.110	No	420710	Lobbyist Registration Fee	10000	GF Annual Account Ctrl	10000	Operating	229997	ETH Ethics Commission	10026728	EC Ethics Oversight	0001	EC Ethics Oversight	\$500 / lobbyist	\$ 85,000.00	N/A	\$ 85,000.00	170	\$ 85,000.00	N/A	\$ 85,000.00	170	\$ 85,000.00	N/A		\$ -
2	C	Campaign Consultant Registration Fees	S.F. C&GC Code Sec. 1.515	No	420711	Campaign Constntn Registrtn Fee	10000	GF Annual Account Ctrl	10000	Operating	229997	ETH Ethics Commission	10026728	EC Ethics Oversight	0001	EC Ethics Oversight	Registration fee of \$50, \$200, or \$400 plus \$50 per client fee.	\$ 7,000.00	N/A	\$ 7,000.00	33	\$ 7,000.00	N/A	\$ 7,000.00	33	\$ 7,000.00	N/A		\$ -
3	C	Campaign Disclosure Fines	S.F. C&GC Code 1.106 and 1.170 (d)	No	425510	Campaign Disclosure Fines	10000	GF Annual Account Ctrl	10000	Operating	229997	ETH Ethics Commission	10026728	EC Ethics Oversight	0001	EC Ethics Oversight	Late fees of \$10 per day for paper filings and \$25 per day for electronic filings.	\$ 50,000.00	N/A	\$ 50,000.00	60	\$ 50,000.00	N/A	\$ 50,000.00	60	\$ 50,000.00	N/A		\$ -
4	C	Lobbyist Fines	S.F. C&GC Code Sec. 2.145	No	425520	Lobby Fines	10000	GF Annual Account Ctrl	10000	Operating	229997	ETH Ethics Commission	10026728	EC Ethics Oversight	0001	EC Ethics Oversight	Late fees of \$50 per day.	\$ 2,000.00	N/A	\$ 2,000.00	N/A	\$ 2,000.00	N/A	\$ 2,000.00	N/A	\$ 2,000.00	N/A		\$ -
5	C	Campaign Consultant Fines	S.F. C&GC Code Sec. 1.525 (a)	No	425521	Campaign Consultant Fines	10000	GF Annual Account Ctrl	10000	Operating	229997	ETH Ethics Commission	10026728	EC Ethics Oversight	0001	EC Ethics Oversight	Late fees of \$50 per day.	\$ 2,000.00	N/A	\$ 2,000.00	N/A	\$ 2,000.00	N/A	\$ 2,000.00	N/A	\$ 2,000.00	N/A		\$ -
6	C	Economic Interest Fines	California Government Code Section 91013	No	425530	Economic Interest Fines	10000	GF Annual Account Ctrl	10000	Operating	229997	ETH Ethics Commission	10026728	EC Ethics Oversight	0001	EC Ethics Oversight	Late fees of \$10 per day up to \$100.	\$ 1,250.00	N/A	\$ 1,250.00	N/A	\$ 1,250.00	N/A	\$ 1,250.00	N/A	\$ 1,250.00	N/A		\$ -
7	C	Other Ethics Fines	N/A	No	425590	Other Ethics Fines	10000	GF Annual Account Ctrl	10000	Operating	229997	ETH Ethics Commission	10026728	EC Ethics Oversight	0001	EC Ethics Oversight	N/A	\$ 7,500.00	N/A	\$ 7,500.00	N/A	\$ 7,500.00	N/A	\$ 7,500.00	N/A	\$ 7,500.00	N/A		\$ -
8	C	Other General Government Charges	N/A	No	460199	Other General Government Chrg	10000	GF Annual Account Ctrl	10000	Operating	229997	ETH Ethics Commission	10026728	EC Ethics Oversight	0001	EC Ethics Oversight	N/A	\$ 2,450.00	N/A	\$ 2,450.00	N/A	\$ 2,450.00	N/A	\$ 2,450.00	N/A	\$ 2,450.00	N/A		\$ -

Fee Status: C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: FAM- Admission

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
11	C	Member	Section 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	17041	FA Fine Arts Operating Rev-exp	230001	FAM Fine Arts Museum	10023196	FA Fine Arts Operating Rev/exp	0001	Fine Arts Operating Rev/exp		Free		Free		\$ -		Free		\$ -			\$ -
12	C	17 and Under	Section 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	17041	FA Fine Arts Operating Rev-exp	230001	FAM Fine Arts Museum	10023196	FA Fine Arts Operating Rev/exp	0001	Fine Arts Operating Rev/exp		Free		Free		\$ -		Free		\$ -			\$ -
13	C	Adults	Section 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	17041	FA Fine Arts Operating Rev-exp	230001	FAM Fine Arts Museum	10023196	FA Fine Arts Operating Rev/exp	0001	Fine Arts Operating Rev/exp		\$ 15.00		\$ 15.00		\$ -		\$ 15.00		\$ -			\$ -
14	C	Senior 65 +	Section 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	17041	FA Fine Arts Operating Rev-exp	230001	FAM Fine Arts Museum	10023196	FA Fine Arts Operating Rev/exp	0001	Fine Arts Operating Rev/exp		\$ 12.00		\$ 12.00		\$ -		\$ 12.00		\$ -			\$ -
15	C	College Student with ID	Section 10.100-307	No	462851	Museum Exhibition Admission	11940	SR Museums Admission	17041	FA Fine Arts Operating Rev-exp	230001	FAM Fine Arts Museum	10023196	FA Fine Arts Operating Rev/exp	0001	Fine Arts Operating Rev/exp		\$ 6.00		\$ 6.00		\$ -		\$ 6.00		\$ -			\$ -

Fee Status: C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2022-23 and FY 2023-24 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2022-23 and FY 2023-24 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
 DEPARTMENT: Fire Department

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	5.60%
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	2.90%

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Pre-Application Plan Review Fee	SFFC 107	No	460663	Fire Pre-Applic Plan Review Fee	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per Request of Client	\$ 273	850	\$ 232,015	99%	\$ 288	850	\$ 245,008	99%	\$ 296.60	845	\$ 250,631	100%	2023	\$ 264.00
2	C	Fire Water Flow Request Fee	SFFC 107	No	460664	Fire Water Flow Request Fee	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per Request of Client	\$136/\$273	1,000	\$ 191,744	100%	\$144/\$288	900	\$ 194,567	96%	\$148.30/\$296.60	900	\$ 200,205	98%	2022	\$132/\$264
3	C	Fire Prevention Plan Check Fees	SFFC 107	No	460667	Fire Plan Checking	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per plan reviewed	See Schedule	9,500	\$ 6,859,500	93%	See Schedule	8,750	\$ 7,418,750	99%	See Schedule	8,750	\$ 7,418,750	97%	2022	See Fee Sched.
4	C	Fire Inspection Fees	SFFC 107	No	460668	Fire Inspection Fees	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per Request of Client	\$ 136	13,000	\$ 1,794,776	96%	\$ 144	15,000	\$ 2,183,462	97%	\$ 148	14,700	\$ 2,202,291	96%	2022	\$ 132.24
5	C	High Rise Fire Inspection Fees	SFFC 107	No	460670	High Rise Fire Inspection Fee	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per 1,000 sq ft	\$ 13.93	159,783	\$ 2,226,312	100%	\$ 14.71	154,000	\$ 2,265,352	100%	\$ 15.14	150,000	\$ 2,270,501	99%	2022	\$ 12.50
6	C	Tax Collection Renewal Fees	Business and Tax Code	No	460671	SFFD Tx Coll Renewal Fee	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per location	\$ 375	5,325	\$ 2,136,097	90%	\$ 396	5,200	\$ 2,299,200	99%	\$ 407	5,075	\$ 2,307,981	97%	2018	\$ 359.00
7	C	Original Permit/License Fees	SFFC 107	No	460672	SFFD Orig Filing-Posting Fee	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per inspection	\$ 387	1,500	\$ 696,668	95%	\$ 409	1,750	\$ 715,250	99%	\$ 421	1,700	\$ 714,964	97%	2022	\$ 375.00
8	C	Fire Code Violation Reinspection	SFFC 107	No	460673	Fire Code Reinspection Fee	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per inspection	\$ 272	670	\$ 182,558	95%	\$ 288	670	\$ 182,555	94%	\$ 272	675	\$ 183,917	93%	2022	\$ 264.00
9	C	Referral Inspection Fee	SFFC 107	No	460674	Fire Referral Inspection Fee	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per inspection	\$ 136	1,175	\$ 160,370	100%	\$ 144	1,175	\$ 169,344	96%	\$ 148	1,160	\$ 172,031	96%	2022	\$ 132.24
10	C	Overtime Service Fees	SFFC 107	No	460678	Fire Overtime Service Fees	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per hour	\$ 150	13,325	\$ 2,000,000	100%	\$ 154	12,952	\$ 2,000,000	100%	\$ 159	12,569	\$ 2,000,000	100%	2022	\$ 128.00
11	C	Residential Inspection Program	SFFC 107	No	460679	Fire Residential Inspectn Fee	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per inspection	\$ 167	3,750	\$ 627,041	100%	\$ 177	3,750	\$ 662,113	100%	\$ 182	3,644	\$ 662,113	100%	2009	\$ 146.00
23	C	Vehicle Incident Insurance Fee	SFFC 107	No	465905	Insurance Net Revenue	10000	General Fund	10000	Operating	130650	FIR Operations	10001966	FD Operations	0001	Operations	Per incident, tiered fee	\$249/\$598	3,144	\$ 326,000	N/A	\$249/\$598	3,144	\$ 326,000	N/A	\$249/\$598	3144	\$ 326,000	N/A		\$ -
12	C	Residential Key Access Program	SFFC 506.2.1	No	460680	Fire Building Access Fees	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per subscriber	\$250/\$500	-	\$ -	N/A	\$250/\$500	-	\$ -	N/A	\$250/\$500	0	\$ -	N/A	N/A	N/A
14	C	False Alarm Response Fee	SFFC 107	No	460629	False Alarm Response Fee	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per incident, tiered fee	\$250/\$500	630	\$ 220,500	N/A	\$250/\$500	630	\$ 220,500	N/A	\$250/\$500	630	\$ 220,500	N/A	N/A	N/A
15	C	Ambulance Services	HC 128.1	Yes	465916/465917	Ambulance Billings and Adjustments	10000	General Fund	10000	Operating	130650	FIR Operations	10001966	FD Operations	0001	Operations	Per type of service	\$2,405/\$535/\$46		\$26,990,329		\$2,519/\$560/\$48		\$25,133,396		\$2,519/\$560/\$48		\$25,133,396			\$ -
16	C	Street Fair Application	Transportation Code Article 6 Sec 6.6(f)(1)(A)	Yes	Yes	460668/460678	Fire Inspection Fees	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per Request of Client					\$ 481.00				\$ 495.00				
17	C	Street Fair Inspection - first day, 1-10 vendors	Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Yes	Yes	460668/460678	Fire Inspection Fees	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per Request of Client					\$ 683.00				\$ 702.00				

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase	
18	C	Street Fair Inspection - first day, 11-20 vendors	Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Yes	Yes	460668/460678	Fire Inspection Fees	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per Request of Client				\$ 1,365.00				\$ 1,405.00						
19	C	Street Fair Inspection - first day, 21-30 vendors	Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Yes	Yes	460668/460678	Fire Inspection Fees	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per Request of Client				\$ 2,048.00				\$ 2,107.00						
20	C	Street Fair Inspection - first day, 31 vendors and over	Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Yes	Yes	460668/460678	Fire Inspection Fees	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per Request of Client				\$ 2,730.00				\$ 2,809.00						
21	C	Street Fair Inspection - each consecutive day, 1-20 vendors	Transportation Code Article 6 Sec 6.6(f)(1)(B)(ii)	Yes	Yes	460668/460678	Fire Inspection Fees	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per Request of Client				\$ 683.00				\$ 702.00						
22	C	Street Fair Inspection - each consecutive day, 21 vendors and over	Transportation Code Article 6 Sec 6.6(f)(1)(B)(ii)	Yes	Yes	460668/460678	Fire Inspection Fees	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per Request of Client				\$ 1,365.00				\$ 1,405.00						

TABLE 3 - CONTINUING FEES

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Units (Est.)	FY 2022-23 Revenue Proposed	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
24	C	Medical Cannabis Dispensary Fee	ADMIN CODE	No	420150	Med Cannabis Dispnsry Applicatn Fee	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per inspection	\$ 455	-	\$ -	N/A	\$ 455	-	\$ -	N/A	\$ 455	0	\$ -	N/A	N/A	N/A
25	C	Medical Records Fees	CA Evidence 1560-1567	No	465999	Misc Hospital Service Revenue	10000	General Fund	10000	Operating	130650	FIR Operations	10001966	FD Operations	0001	Operations	Per Request of Client	\$ 15	1,000	\$ 15,000	N/A	\$ 15	1,000	\$ 15,000	N/A	\$ 15.00	1,000	\$ 15,000			\$ -
13	C	Misc Subpoenas & Fire Reports	ADMIN CODE	No	460699	Other Public Safety Charges	10000	General Fund	10000	Operating	130651	FIR Prevention	10001963	FD Prevention	0001	Prevention	Per document	\$4-\$12, \$150	520-650	\$ 15,000	N/A	\$4-\$12, \$150	520-650	\$ 15,000	N/A	\$4-\$12, \$150		\$ 15,000	N/A		\$ -

Fee Status: C - Continuing
M - Modified
N - New
D - Discontinued

Note: ** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: ADM

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	5.6%
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	2.9%

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON [Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
Entertainment Commission																												
1	C	Permit Amendment (unless otherwise specified)	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Amendment	\$ 350.00	\$ 370.00		\$ -	<100%	\$ 381.00		\$ -	<100%	2016	\$281.00
2	C	Billiard Parlor Permit - App Fee	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Parlor	\$ 784.00	\$ 828.00		\$ -	<100%	\$ 852.00		\$ -	<100%	2016	\$629.00
3	C	Dance Hall Keeper - App Fee	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Hall	\$ 2,409.00	\$ 2,544.00		\$ -	<100%	\$ 2,618.00		\$ -	<100%	2016	\$1,933.00
4	C	Dance Hall - Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Hall	\$ 1,135.00	\$ 1,199.00		\$ -	<100%	\$ 1,234.00		\$ -	<100%	2016	\$911.00
5	C	Extended Hours Permit - App Fee	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Venue	\$ 2,356.00	\$ 2,488.00		\$ -	<100%	\$ 2,560.00		\$ -	<100%	2016	\$1,890.00
6	C	Extended Hours Permit - Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Amendment	\$ 1,135.00	\$ 1,199.00		\$ -	<100%	\$ 1,234.00		\$ -	<100%	2016	\$911.00
7	C	Itinerant Show	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Show	\$ 1,170.00	\$ 1,236.00		\$ -	<100%	\$ 1,272.00		\$ -	<100%	2016	\$939.00
8	C	Itinerant Show/Nonprofit (Article 15 Sec.1017.2)	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Show	\$ 173.00	\$ 183.00		\$ -	<100%	\$ 188.00		\$ -	<100%	2016	\$139.00
9	C	Limited Live Performance - App Fee	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Show	\$ 532.00	\$ 562.00		\$ -	<100%	\$ 578.00		\$ -	<100%	2016	\$427.00
10	C	Limited Live Performance - Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Show	\$ 178.00	\$ 188.00		\$ -	<100%	\$ 194.00		\$ -	<100%	2016	\$143.00
11	C	Masked Ball - App Fee	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Ball	\$ 1,340.00	\$ 1,415.00		\$ -	<100%	\$ 1,456.00		\$ -	<100%	2016	\$1,075.00
12	C	Mechanical Amusement Device - App Fee	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Venue	\$ 977.00	\$ 1,032.00		\$ -	<100%	\$ 1,062.00		\$ -	<100%	2016	\$784.00
13	C	Place of Entertainment Permit - App Fee	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Venue	\$ 2,356.00	\$ 2,488.00		\$ -	<100%	\$ 2,560.00		\$ -	<100%	2016	\$1,890.00
14	C	Mechanical Contrivance	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Venue	\$ 977.00	\$ 1,032.00		\$ -	<100%	\$ 1,062.00		\$ -	<100%	2016	\$784.00
15	C	Place of Entertainment - Amendment to Permit	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Amendment	\$ 1,135.00	\$ 1,199.00		\$ -	<100%	\$ 1,234.00		\$ -	<100%	2016	\$911.00
16	C	Rodeo Exhibition/Wild West Show	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Show	\$ 1,119.00	\$ 1,182.00		\$ -	<100%	\$ 1,216.00		\$ -	<100%	2016	\$898.00

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
17	C	Billiard Parlor - First Table	Police Code Article 1 Sec 2.27	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Venue	\$ 213.00	\$ 225.00		\$ -	<100%	\$ 232.00		\$ -	<100%	2016	\$171.00
18	C	Billiard Parlor - Each Additional Table	Police Code Article 1 Sec 2.27	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Table	\$ 20.00	\$ 21.00		\$ -	<100%	\$ 22.00		\$ -	<100%	2016	\$16.00
19	C	Dance Hall Keeper - Annual License	Police Code Article 1 Sec 2.27	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Venue	\$ 601.00	\$ 634.00		\$ -	<100%	\$ 653.00		\$ -	<100%	2016	\$482.00
20	C	Extended Hours Permit - Annual License	Police Code Article 1 Sec 2.27	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Venue	\$ 712.00	\$ 752.00		\$ -	<100%	\$ 773.00		\$ -	<100%	2016	\$571.00
21	C	Limited Live Performance - Annual License	Police Code Article 1 Sec 2.27	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Show	\$ 211.00	\$ 222.00		\$ -	<100%	\$ 229.00		\$ -	<100%	2016	\$169.00
22	C	Masked Ball (per day)	Police Code Article 1 Sec 2.27	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Day	\$ 339.00	\$ 358.00		\$ -	<100%	\$ 368.00		\$ -	<100%	2016	\$272.00
23	C	Mechanical Amusement Devices - First Machine (annual license renewal)	Police Code Article 1 Sec 2.27	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Venue	\$ 404.00	\$ 426.00		\$ -	<100%	\$ 439.00		\$ -	<100%	2016	\$324.00
24	C	Place of Entertainment - Annual License	Police Code Article 1 Sec 2.27	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Venue	\$ 685.00	\$ 724.00		\$ -	<100%	\$ 745.00		\$ -	<100%	2016	\$550.00
25	C	One Time Indoor or Outdoor Entertainment Event	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Event	\$ 510.00	\$ 539.00		\$ -	<100%	\$ 554.00		\$ -	<100%	2018	\$-
26	C	One time Outdoor Amplified Sound (Up to 4 hrs)	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per Event	\$ 493.00	\$ 521.00		\$ -	<100%	\$ 536.00		\$ -	<100%	2018	\$-
27	C	One time Outdoor Amplified Sound - Each additional hour	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Hour	\$ 85.00	\$ 90.00		\$ -	<100%	\$ 92.00		\$ -	<100%	2018	\$-
28	C	Sound Monitoring Fee	Police Code Article 1 Sec 2.26	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Hour	\$ 67.00	\$ 71.00		\$ -	<100%	\$ 73.00		\$ -	<100%	2018	\$-
29	C	Sound Truck (per 12-hr day)	Police Code Article 1 Sec 2.27	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	16519	Entertainment Commission Fund	296646	ADM Entertainment Commission	10003087	ADEC Entertainment Commission	0001	Entertainment Comm Operations	Per 12hr Day	\$ 493.00	\$ 521.00		\$ -	<100%	\$ 536.00		\$ -	<100%	2018	\$-
Animal Care and Control																												
1	C	Adoption fee	Health Code Article 1 Sec 41.9 (a)	Yes	460502	Public Pound Sale Of Animals	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per Animal	\$ 21.00	\$ 22.00		\$ -	<100%	\$ 23.00		\$ -	<100%	2010	\$10.00
2	C	Adoption fee - Senior (65+) adopter (50% reduction)	Health Code Article 1 Sec 41.9 (a)	Yes	460502	Public Pound Sale Of Animals	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per Animal	\$ 11.00	\$ 11.00		\$ -	<100%	\$ 11.00		\$ -	<100%	2010	\$10.00
3	C	Redemption fee	Health Code Article 1 Sec 41.10 (a)	Yes	460501	Public Pound Fee	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per Animal	\$ 42.00	\$ 44.00		\$ -	<100%	\$ 46.00		\$ -	<100%	2010	\$25.00
4	C	Redemption fee - Second impoundment	Health Code Article 1 Sec 41.10 (j)(1)	Yes	460501	Public Pound Fee	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per Animal	\$ 84.00	\$ 89.00		\$ -	<100%	\$ 91.00		\$ -	<100%	2010	\$25.00
5	C	Redemption fee - Third impoundment	Health Code Article 1 Sec 41.10 (j)(2)	Yes	460501	Public Pound Fee	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per Animal	\$ 126.00	\$ 133.00		\$ -	<100%	\$ 137.00		\$ -	<100%	2010	\$25.00
6	C	Voluntary lifetime cat registration	Health Code Article 1 Sec 41.10 (b)	Yes	460505	Cat Registration	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per Animal	\$ 17.00	\$ 18.00		\$ -	<100%	\$ 18.00		\$ -	<100%	2010	\$10.00
7	C	Spay/neuter deposit - Dog/Cat	Health Code Article 1 Sec 41.10 (c)	Yes	N/A	N/A	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per Animal	\$ 70.00	\$ 74.00		\$ -	<100%	\$ 76.00		\$ -	<100%	2002	\$25.00

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
8	C	Feeding & Care (per day)	Health Code Article 1 Sec 41.10 (d)	Yes	460501	Public Pound Fee	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per Animal	\$ 35.00	\$ 37.00		\$ -	<100%	\$ 38.00		\$ -	<100%	2010	\$10.00
9	C	Feeding & Care - Rabbit, bird, small animal (per day)	Health Code Article 1 Sec 41.10 (d)	Yes	460501	Public Pound Fee	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per Animal	\$ 14.00	\$ 15.00		\$ -	<100%	\$ 15.00		\$ -	<100%	2002	\$5.00
10	C	Owner-requested euthanasia	Health Code Article 1 Sec 41.10 (e)	Yes	460501	Public Pound Fee	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per Animal	\$ 35.00	\$ 37.00		\$ -	<100%	\$ 38.00		\$ -	<100%	2010	-
11	C	Owner surrender of animal	Health Code Article 1 Sec 41.10 (f)	Yes	460501	Public Pound Fee	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per Animal	\$ 35.00	\$ 37.00		\$ -	<100%	\$ 38.00		\$ -	<100%	2010	-
12	C	Deceased pet disposal	Health Code Article 1 Sec 41.10 (g)	Yes	460501	Public Pound Fee	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per Animal	\$ 28.00	\$ 30.00		\$ -	<100%	\$ 30.00		\$ -	<100%	2010	-
13	C	Field services transport	Health Code Article 1 Sec 41.10 (h)	Yes	460501	Public Pound Fee	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per Animal	\$ 56.00	\$ 59.00		\$ -	<100%	\$ 61.00		\$ -	<100%	2010	-
14	C	Dog license - One-year	Health Code Article 1 Sec 41.15 (c)(1)	Yes	420911	Dog License	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per License	\$ 70.00	\$ 74.00		\$ -	<100%	\$ 76.00		\$ -	<100%	2010	\$24.00
15	C	Dog license - Two-year	Health Code Article 1 Sec 41.15 (c)(2)	Yes	420911	Dog License	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per License	\$ 133.00	\$ 141.00		\$ -	<100%	\$ 145.00		\$ -	<100%	2010	\$45.00
16	C	Dog license - Three-year	Health Code Article 1 Sec 41.15 (c)(3)	Yes	420911	Dog License	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per License	\$ 196.00	\$ 207.00		\$ -	<100%	\$ 213.00		\$ -	<100%	2010	\$66.00
17	C	Dog license - Spayed/Neutered - One-year	Health Code Article 1 Sec 41.16 (1)(A)	Yes	420911	Dog License	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per License	\$ 28.00	\$ 30.00		\$ -	<100%	\$ 30.00		\$ -	<100%	2010	\$12.00
18	C	Dog license - Spayed/Neutered - Two-year	Health Code Article 1 Sec 41.16 (1)(B)	Yes	420911	Dog License	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per License	\$ 42.00	\$ 44.00		\$ -	<100%	\$ 46.00		\$ -	<100%	2010	\$21.00
19	C	Dog license - Spayed/Neutered - Three-year	Health Code Article 1 Sec 41.16 (1)(C)	Yes	420911	Dog License	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per License	\$ 56.00	\$ 59.00		\$ -	<100%	\$ 61.00		\$ -	<100%	2010	\$30.00
20	C	Dog license - Late payment penalty	Health Code Article 1 Sec 41.17	Yes	420911	Dog License	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per License	\$ 35.00	\$ 37.00		\$ -	<100%	\$ 38.00		\$ -	<100%	2010	\$10.00
21	C	Duplicate dog/cat license/registration tag	Health Code Article 1 Sec 41.22	Yes	460501	Public Pound Fee	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per License	\$ 8.00	\$ 9.00		\$ -	<100%	\$ 9.00		\$ -	<100%	2002	\$1.00
22	C	Dog walker permit	Health Code Article 39 Sec 3904	Yes (every 5 years)	460599	Misc. Humane Service Charges	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per Permit	\$ 333.00	\$ 333.00		\$ -	<100%	\$ 333.00		\$ -	<100%	2014	-
23	C	Dog walker permit - Renewal	Health Code Article 39 Sec 3910	Yes (every 5 years)	460599	Misc. Humane Service Charges	10000	GF Annual Authority Ctrl	10000	Operating	274643	ADM Animal Care and Control	10003084	ADAC Animal Care & Control	0001	ACC Operations	Per Permit	\$ 133.00	\$ 133.00		\$ -	<100%	\$ 133.00		\$ -	<100%	2014	-
Office of Cannabis																												
1	C	Permit Application Fee	Business & Tax Regulations Code, Article 2, Section 249.20	No	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	19666	AD Office Of Cannabis	210100	ADM Office of Cannabis	10031161	AD Office Of Cannabis	1	Office Of Cannabis	Per permit	\$ 2,000.00	\$ 2,000.00		\$ -	<100%	\$ 2,000.00		\$ -	<100%	N/A	\$-
2	C	Permit Amendment	Business & Tax Regulations Code, Article 2, Section 249.20	No	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	19666	AD Office Of Cannabis	210100	ADM Office of Cannabis	10031161	AD Office Of Cannabis	1	Office Of Cannabis	Per hour	\$ 110.00	\$ 110.00		\$ -	<100%	\$ 110.00		\$ -	<100%	N/A	\$-
3	C	Liscence Fee - First Year	Business & Tax Regulations Code, Article 2, Section 249.20	No	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	19666	AD Office Of Cannabis	210100	ADM Office of Cannabis	10031161	AD Office Of Cannabis	1	Office Of Cannabis	Per license	\$ 3,000.00	\$ 3,000.00		\$ -	<100%	\$ 3,000.00		\$ -	<100%	N/A	\$-
4	C	Annual License Fee (after first year)	Business & Tax Regulations Code, Article 2, Section 249.20	No	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	19666	AD Office Of Cannabis	210100	ADM Office of Cannabis	10031161	AD Office Of Cannabis	1	Office Of Cannabis	Per license	\$ 5,000.00	\$ 5,000.00		\$ -	<100%	\$ 5,000.00		\$ -	<100%	N/A	\$-
5	C	Cannabis Event Permit (estimated attendance of 500 or fewer people)	Business & Tax Regulations Code, Article 2, Section 249.20	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	19666	AD Office Of Cannabis	210100	ADM Office of Cannabis	10031161	AD Office Of Cannabis	1	Office Of Cannabis	Per event	\$ 542.00	\$ 573.00		\$ -	<100%	\$ 589.00		\$ -	<100%	N/A	\$-

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
6	C	Cannabis Event Permit (estimated attendance of 501 - 1000 people)	Business & Tax Regulations Code, Article 2, Section 249.20	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	19666	AD Office Of Cannabis	210100	ADM Office of Cannabis	10031161	AD Office Of Cannabis	1	Office Of Cannabis	Per event	\$ 1,085.00	\$ 1,145.00		\$ -	<100%	\$ 1,179.00		\$ -	<100%	N/A	\$-
7	C	Cannabis Event Permit (estimated attendance of 1001 - 2500 people)	Business & Tax Regulations Code, Article 2, Section 249.20	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	19666	AD Office Of Cannabis	210100	ADM Office of Cannabis	10031161	AD Office Of Cannabis	1	Office Of Cannabis	Per event	\$ 1,627.00	\$ 1,718.00		\$ -	<100%	\$ 1,768.00		\$ -	<100%	N/A	\$-
8	C	Cannabis Event Permit (estimated attendance of 2500 people or more)	Business & Tax Regulations Code, Article 2, Section 249.20	Yes	420299	Sundry Business Licenses	10010	GF Annual Authority Ctrl	19666	AD Office Of Cannabis	210100	ADM Office of Cannabis	10031161	AD Office Of Cannabis	1	Office Of Cannabis	Per event	\$ 3,254.00	\$ 3,436.00		\$ -	<100%	\$ 3,536.00		\$ -	<100%	N/A	\$-
County Clerk																												
1	C	Public marriage license	Administrative Code Chapter 8 Sec 8.33.1	Yes	420921	Marriage License	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per License	\$ 81.00	\$ 85.00		\$ -	<100%	\$ 88.00		\$ -	<100%	2004	\$ -
2	C	Confidential marriage license	Administrative Code Chapter 8 Sec 8.33.1	Yes	420921	Marriage License	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per License	\$ 81.00	\$ 85.00		\$ -	<100%	\$ 88.00		\$ -	<100%	2004	\$ -
3	C	Domestic Partnership Filing	Administrative Code Chapter 62 Sec 62.8	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per filing	\$ 65.00	\$ 69.00		\$ -	<100%	\$ 71.00		\$ -	<100%	2004	\$ -
4	C	Duplicate copy of marriage license	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per copy	\$ 26.00	\$ 28.00		\$ -	<100%	\$ 29.00		\$ -	<100%	2004	\$ -
5	C	Amendment to marriage license	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per amendment	\$ 33.00	\$ 34.00		\$ -	<100%	\$ 35.00		\$ -	<100%	2004	Fees Certificati
6	C	Souvenir marriage certificate	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per certificate	\$ 8.00	\$ 9.00		\$ -	<100%	\$ 9.00		\$ -	<100%	2004	Fees Certificati
7	C	Performance of marriage/domestic partnership ceremony in City Hall - regular business hours	Administrative Code Chapter 8 Sec 8.33.1 Chapter 62 Sec 62.9(a)	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per ceremony	\$ 98.00	\$ 103.00		\$ -	<100%	\$ 106.00		\$ -	<100%	2004	Fees Certificati
8	C	Performance of marriage/domestic partnership ceremony in City Hall - weekends or holidays(3)	Administrative Code Chapter 8 Sec 8.33.1 Chapter 62 Sec 62.9(a)	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per ceremony	\$ 162.00	\$ 171.00		\$ -	<100%	\$ 176.00		\$ -	<100%	2004	Fees Certificati
9	C	Issuance of authority to perform ceremony and oath	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per authority	\$ 162.00	\$ 171.00		\$ -	<100%	\$ 176.00		\$ -	<100%	2004	Fees Certificati
10	C	Filing fictitious business name statement	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per statement	\$ 60.00	\$ 63.00		\$ -	<100%	\$ 65.00		\$ -	<100%	2004	Fees Certificati
11	C	Additional name or registrant on fictitious business name statement	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per name	\$ 15.00	\$ 16.00		\$ -	<100%	\$ 16.00		\$ -	<100%	2004	Fees Certificati

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
12	C	Filing affidavit of publication of fictitious business name statement	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per filing	\$ 9.00	\$ 10.00		\$ -	<100%	\$ 10.00		\$ -	<100%	2004	Fees Certificati
13	C	Withdrawing partner or abandoning fictitious business name statement	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per modification	\$ 48.00	\$ 51.00		\$ -	<100%	\$ 52.00		\$ -	<100%	2004	Fees Certificati
14	C	Administration of oath and filing notary public bond (4)	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per transaction	\$ 48.00	\$ 51.00		\$ -	<100%	\$ 52.00		\$ -	<100%	2004	Fees Certificati
15	C	Surrender of notary journal	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per journal	\$ 20.00	\$ 21.00		\$ -	<100%	\$ 22.00		\$ -	<100%	2004	Fees Certificati
16	C	Filing, revoking, cancelling or withdrawing power of attorney	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per filing	\$ 44.00	\$ 47.00		\$ -	<100%	\$ 48.00		\$ -	<100%	2004	Fees Certificati
17	C	Filing additional name for power of attorney (surety insurer)	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per filing	\$ 12.00	\$ 12.00		\$ -	<100%	\$ 13.00		\$ -	<100%	2004	Fees Certificati
18	C	Process server identification card	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per transaction	\$ 16.00	\$ 17.00		\$ -	<100%	\$ 17.00		\$ -	<100%	2004	Fees Certificati
19	C	Authentication of public official/notary public	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per transaction	\$ 16.00	\$ 17.00		\$ -	<100%	\$ 17.00		\$ -	<100%	2004	Fees Certificati
20	C	Search of indexed official records on file with the County Clerk, per record type	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per search	\$ 13.00	\$ 13.00		\$ -	<100%	\$ 14.00		\$ -	<100%	2004	Fees Certificati
21	C	Copies of records on file - per page, pages 1 through 3	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per copy	\$ 7.00	\$ 8.00		\$ -	<100%	\$ 8.00		\$ -	<100%	2004	Fees Certificati
22	C	Copies of records on file - each additional page (will collect once it reaches .15 no penny collecting)	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per copy	\$ 0.20	\$ 0.20		\$ -	<100%	\$ 0.20		\$ -	<100%	2004	Fees Certificati
23	C	Certifying/endorsing documents or copies of documents	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per copy	\$ 2.00	\$ 2.00		\$ -	<100%	\$ 2.00		\$ -	<100%	2004	Fees Certificati
24	C	Fictitious business name index records - one day	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per record	\$ 16.00	\$ 17.00		\$ -	<100%	\$ 17.00		\$ -	<100%	2004	Fees Certificati
25	C	Fictitious business name index records - one week	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per record	\$ 16.00	\$ 17.00		\$ -	<100%	\$ 17.00		\$ -	<100%	2004	Fees Certificati
26	C	Fictitious business name index records - one month	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per record	\$ 33.00	\$ 34.00		\$ -	<100%	\$ 35.00		\$ -	<100%	2004	Fees Certificati

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
27	C	Diskette	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per record	\$ 2.00	\$ 2.00		\$ -	<100%	\$ 2.00		\$ -	<100%	2004	Fees Certificati
28	C	Subscription Fee	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per client	\$ 24.00	\$ 25.00		\$ -	<100%	\$ 26.00		\$ -	<100%	2004	Fees Certificati
29	C	Delivery handling fee	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per delivery	\$ 16.00	\$ 17.00		\$ -	<100%	\$ 17.00		\$ -	<100%	2004	Fees Certificati
30	C	Environmental impact report, administrative fee (5)	Administrative Code Chapter 8 Sec 8.33.1	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per filing	\$ 75.00	\$ 79.00		\$ -	<100%	\$ 81.00		\$ -	<100%	2004	Fees Certificati
31	C	SF City ID Card (age 14+) (6)	Admin Code 95.2	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	ID Card	\$ 19.00	\$ 20.00		\$ -	<100%	\$ 21.00		\$ -	<100%	N/A	Fees Certificati
32	C	SF City ID Card (age 13 and Under, age 62+) (6)	Admin Code 95.2	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	ID Card	\$ 6.00	\$ 7.00		\$ -	<100%	\$ 7.00		\$ -	<100%	N/A	\$ -

TABLE 2 - MODIFIED AND NEW FEES

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
Print Center																												
1	M	Temporary parking restriction ("no parking") signs required under the Transportation Code	Administrative Code Chapter 8 Sec 44	Yes	461199	Miscellaneous Fee	28310	ISOIS REPRODUCTI ON FUND	10000	Operating	228880	ADM ReproMail	10003088	ADRP Repromail	0001	Repromail Operations	Per sign	\$ 5.00	\$ 7.00	6,200	\$ 43,400	76%	\$ 7.20	6,200	\$ 44,659	76%		\$ -
2	M	Black & White Printing Large Format	Administrative Code Chapter 8 Sec 44	Yes	461199	Miscellaneous Fee	28310	ISOIS REPRODUCTI ON FUND	10000	Operating	228880	ADM ReproMail	10003088	ADRP Repromail	0001	Repromail Operations	Per sq. ft.	\$ 1.00	\$ 1.35	60,000	\$ 81,000	82%	\$ 1.39	60,000	\$ 83,349	82%		\$ -

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
Print Center																												
1	C	Black & White Printing Standard Size	Administrative Code Chapter 8 Sec 44	Yes	461199	Miscellaneous Fee	28310	ISOIS REPRODUCTI ON FUND	10000	Operating	228880	ADM ReproMail	10003088	ADRP Repromail	0001	Repromail Operations	Per sq. ft.	\$ 0.77	\$ 0.81	8500	\$ 6,911.52	<100%	\$ 0.84	8208	\$ 6,867.64	<100%		
2	C	Color Printing Standard Size	Administrative Code Chapter 8 Sec 44	Yes	461199	Miscellaneous Fee	28310	ISOIS REPRODUCTI ON FUND	10000	Operating	228880	ADM ReproMail	10003088	ADRP Repromail	0001	Repromail Operations	Per sq. ft.	\$ 1.54	\$ 1.63	2400	\$ 3,902.98	<100%	\$ 1.67	2363	\$ 3,954.25	<100%		
3	C	Scanning Standard Size	Administrative Code Chapter 8 Sec 44	Yes	461199	Miscellaneous Fee	28310	ISOIS REPRODUCTI ON FUND	10000	Operating	228880	ADM ReproMail	10003088	ADRP Repromail	0001	Repromail Operations	Per sq. ft.	\$ 2.00	\$ 2.11	850	\$ 1,795.20	<100%	\$ 2.17	810	\$ 1,760.33	<100%		
4	C	Color Printing Large Format	Administrative Code Chapter 8 Sec 44	Yes	461199	Miscellaneous Fee	28310	ISOIS REPRODUCTI ON FUND	10000	Operating	228880	ADM ReproMail	10003088	ADRP Repromail	0001	Repromail Operations	Per sq. ft.	\$ 4.00	\$ 4.22	1400	\$ 5,913.60	<100%	\$ 4.35	1378	\$ 5,989.47	<100%		
5	C	Scanning Large Format	Administrative Code Chapter 8 Sec 44	Yes	461199	Miscellaneous Fee	28310	ISOIS REPRODUCTI ON FUND	10000	Operating	228880	ADM ReproMail	10003088	ADRP Repromail	0001	Repromail Operations	Per sq. ft.	\$ 2.00	\$ 2.11	250	\$ 528.00	<100%	\$ 2.17	208	\$ 452.04	<100%		
6	C	Notary Services	Administrative Code Chapter 8 Sec 44	no	461199	Miscellaneous Fee	10020	GF Continuing Authority Ctrl	20925	ADRE Permit Center Op	228875	DM Real Estate Divisio	10034933	ADRE 49SVN Permit Center	0001	Permit Center Operations	Per Document	\$ 15.00	\$ 15.00	300	\$ 4,500.00	<100%	\$ 15.00	300	\$ 4,500.00	<100%		

Office of the Chief Medical Examiner Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Proof of death letter	Admin. Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per letter	\$ 10.50	\$ 11.08		\$ -	100%	\$ 11.41		\$ -	100%	2010	\$ 5.00
2	C	Statement of non-contagion	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per letter	\$ 10.50	\$ 11.08		\$ -	100%	\$ 11.41		\$ -	100%	2010	\$ 5.00
3	C	Certified copy of Medical Examiner's report	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per report	\$ 49.34	\$ 52.11		\$ -	100%	\$ 53.62		\$ -	100%	2010	\$ 30.00
4	C	Disaster bag	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per pouch	\$ 70.34	\$ 74.28		\$ -	100%	\$ 76.43		\$ -	100%	2010	\$ 41.00
5	C	Copies of X-rays, per film	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per copy	\$ 34.65	\$ 36.59		\$ -	100%	\$ 37.65		\$ -	100%	2010	\$ 20.00
6	C	Re-cut microscopic slides, per slide	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per slide	\$ 34.65	\$ 36.59		\$ -	100%	\$ 37.65		\$ -	100%	2010	\$ 20.00
7	C	Storage of remains, per day	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per day	\$ 80.83	\$ 85.36		\$ -	100%	\$ 87.84		\$ -	100%	2010	\$ 51.00
8	C	Removal of remains from place of death to OCME facility Medical Examiner's cases	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per removal	\$ 663.51	\$ 700.66		\$ -	100%	\$ 720.98		\$ -	100%	2010	\$ 444.00
9	C	Cremation of remains by request	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per cremation	\$ 1,255.62	\$ 1,325.94		\$ -	100%	\$ 1,364.39		\$ -	100%	2010	\$ 841.00
10	C	Certified forensic toxicology report	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per report	\$ 16.80	\$ 17.74		\$ -	100%	\$ 18.26		\$ -	100%	2010	\$ 10.00
11	C	Certified supporting documentation for results of forensic alcohol report, per page	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per page	\$ 1.05	\$ 1.11		\$ -	100%	\$ 1.14		\$ -	100%	2014	\$ 7.50
12	C	Packaging and delivery of subpoenaed records to court	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per case	\$ 24.15	\$ 25.50		\$ -	100%	\$ 26.24		\$ -	100%	2014	-
13	C	Specimen storage, per month	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per month	\$ 39.89	\$ 42.12		\$ -	100%	\$ 43.35		\$ -	100%	2010	\$ 25.00
14	C	Expert testimony or consultation by OCME toxicologist (non-Ph.D.), per hr	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per hour	\$ 405.24	\$ 427.94		\$ -	100%	\$ 440.35		\$ -	100%	2010	\$ 250.00
15	C	Expert testimony or consultation by OCME toxicologist (Ph.D.), per hr	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per hour	\$ 575.32	\$ 607.54		\$ -	100%	\$ 625.16		\$ -	100%	2010	\$ 250.00
16	C	Expert testimony or consultation by OCME forensic pathologist, per hr	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per hour	\$ 839.88	\$ 886.92		\$ -	100%	\$ 912.64		\$ -	100%	2010	\$ 500.00
17	C	Expert testimony or consultation by OCME investigator, per hr	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per hour	\$ 405.24	\$ 427.94		\$ -	100%	\$ 440.35		\$ -	100%	2010	\$ 250.00

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
18	C	Drug screening in blood or urine by GC/MS	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per screen	\$ 1,725.96	\$ 1,822.61		\$ -	100%	\$ 1,875.47		\$ -	100%	2010	-
19	C	Drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per drug	\$ 431.49	\$ 455.65		\$ -	100%	\$ 468.87		\$ -	100%	2010	-
20	C	Drug confirmation and quantitation in blood, per drug	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per drug	\$ 431.49	\$ 455.65		\$ -	100%	\$ 468.87		\$ -	100%	2010	-
21	C	Drug screening in gastric contents or tissue, by GC/MS	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per screen	\$ 2,158.49	\$ 2,279.37		\$ -	100%	\$ 2,345.47		\$ -	100%	2010	-
22	C	Drug confirmation in gastric contents or tissue, per drug	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per drug	\$ 575.32	\$ 607.54		\$ -	100%	\$ 625.16		\$ -	100%	2010	-
23	C	Date rape drug screening in urine	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per test	\$ 1,725.96	\$ 1,822.61		\$ -	100%	\$ 1,875.47		\$ -	100%	2010	-
24	C	Date rape drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per test	\$ 431.49	\$ 455.65		\$ -	100%	\$ 468.87		\$ -	100%	2010	-
25	C	Drug screening and confirmation in hair, per hair specimen	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per hair specimen	\$ 5,754.24	\$ 6,076.47		\$ -	100%	\$ 6,252.69		\$ -	100%	2010	-
26	C	Decedent's property mailing fee	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per property	\$ 57.75	\$ 60.98		\$ -	100%	\$ 62.75		\$ -	100%	2010	-
27	C	Histology service including overnight processing, embedding, cutting, routine H&E staining and coverslipping, per 4 cassettes	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per 4 cassettes	\$ 172.17	\$ 181.82		\$ -	100%	\$ 187.09		\$ -	100%	2010	-
28	C	Forensic alcohol analysis, per case	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per test	\$ 104.99	\$ 110.86		\$ -	100%	\$ 114.08		\$ -	100%	2010	-
29	C	Drug screening and confirmation in nails, per nail specimen	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per specimen	\$ 1,644.07	\$ 1,736.14		\$ -	100%	\$ 1,786.49		\$ -	100%	2010	-
30	C	Preparation of specimen for shipment or release	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per specimen	\$ 78.74	\$ 83.15		\$ -	100%	\$ 85.56		\$ -	100%	2014	-
31	C	Postmortem Comprehensive Drug Analysis	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per test	\$ 377.94	\$ 399.11		\$ -	100%	\$ 410.68		\$ -	100%	2014	-
32	C	Postmortem Comprehensive Expanded Drug Analysis	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per test	\$ 551.17	\$ 582.04		\$ -	100%	\$ 598.92		\$ -	100%	2014	-
33	C	Postmortem Comprehensive Drug and Alcohol Analysis	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per test	\$ 419.94	\$ 443.46		\$ -	100%	\$ 456.32		\$ -	100%	2014	-

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
34	C	Postmortem Comprehensive Expanded Drug and Alcohol Analysis	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per test	\$ 551.17	\$ 582.04		\$ -	100%	\$ 598.92		\$ -	100%	2014	-
35	C	Postmortem Carbon Monoxide Analysis	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per test	\$ 99.73	\$ 105.32		\$ -	100%	\$ 108.37		\$ -	100%	2014	-
36	C	Postmortem Biochemistry (Electrolytes) Analysis	Admin Code, Section 8.14	Yes	460690	Medical Examiner Fees	10000	GF Annual Account Ctrl	10000	Operating	284641	ADM Medical Examiner	10001624	ADME Medical Examiner	0001	Medical Examiner Operations	per test	\$ 99.73	\$ 105.32		\$ -	100%	\$ 108.37		\$ -	100%	2014	-
Office of Labor Standards																												
1	C	Penalties for Prevailing Wage Violations	Admin Code sec 6.22	No	425940	OfficeOfLabor StdEnforcmntPenal	10000	GF Annual Authority Ctrl	10000	Operating	207652	ADM Labor Standards	100003086	ADLS Labor Standards	1	Labor Standards Operations	Per worker per day	\$ 50.00	\$ 50.00		\$ -	<100%	\$ 50.00		\$ -	<100%	N/A	\$-
2	C	Penalties for MCO/HCAO Violations	Admin Code sec 12P, 12Q	No	425940	OfficeOfLabor StdEnforcmntPenal	10000	GF Annual Authority Ctrl	10000	Operating	207652	ADM Labor Standards	100003086	ADLS Labor Standards	1	Labor Standards Operations	per worker per week (up to)	\$ 100.00	\$ 100.00		\$ -	<100%	\$ 100.00		\$ -	<100%	N/A	\$-
3	C	Penalties for Minimum Wage Ordinance and Paid Sick Leave Ordinance Violations	Admin Code sec 12R, 12W	No	425940	OfficeOfLabor StdEnforcmntPenal	10000	GF Annual Authority Ctrl	10000	Operating	207652	ADM Labor Standards	100003086	ADLS Labor Standards	1	Labor Standards Operations	Per worker per day (up to)	\$ 50.00	\$ 50.00		\$ -	<100%	\$ 50.00		\$ -	<100%	N/A	\$-
4	C	Penalties for Health Care Security Ordinance Violations (9)	Admin Code Sec 14.4(e)(1)	No	425941	Prevailing Wage Penalties	10000	GF Annual Authority Ctrl	10000	Operating	207652	ADM Labor Standards	100003086	ADLS Labor Standards	1	Labor Standards Operations	Per worker per quarter.	\$ 100.00	\$ 100.00		\$ -	<100%	\$ 100.00		\$ -	<100%	N/A	\$-
5	C	Penalties for Family Friendly Workplace Ordinance Violations	Administrative Code 12Z.10(a)(2)	No	425942	Hlth Care Acctability OrdPenal	10000	GF Annual Authority Ctrl	10000	Operating	207652	ADM Labor Standards	100003086	ADLS Labor Standards	1	Labor Standards Operations	Penalty per worker	\$ 50.00	\$ 50.00		\$ -	<100%	\$ 50.00		\$ -	<100%	N/A	\$-
6	C	Penalties for Fair Chance Ordinance Violations	Police Code Sec 4909(a)(1)	No	425944	Minimum Wage Penalties	10000	GF Annual Authority Ctrl	10000	Operating	207652	ADM Labor Standards	100003086	ADLS Labor Standards	1	Labor Standards Operations	Penalty per violation beginning on the second violation	\$ 50.00	\$ 50.00		\$ -	<100%	\$ 50.00		\$ -	<100%	N/A	\$-
7	C	Formula Retail Employee Rights Ordinances	Police Code Art. 33F & 33G	No	425945	Health Care Security Ord Penal	10000	GF Annual Authority Ctrl	10000	Operating	207652	ADM Labor Standards	100003086	ADLS Labor Standards	1	Labor Standards Operations	Per Employee	\$ 500.00	\$ 500.00		\$ -	<100%	\$ 500.00		\$ -	<100%	N/A	\$-
Mayor's Office on Disability																												
1	C	New Construction Plan Review & Site Inspection <\$200,000 (2 Plan Reviews and 2 Site Inspections)	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Hour	\$ 150.00	\$ 150.00		\$ -	<100%	\$ 150.00		\$ -	<100%	2013	\$ -
2	C	New Construction Plan Review & Site Inspection \$200,000 - \$999,999 (3 Plan Reviews and 3 Site Inspections)	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Project valuation	\$2200 + \$310 per each additional \$100,000 over\$200,000	\$2200 + \$310 per each additional \$100,000 over\$200,000		\$ -	<100%	\$2200 + \$310 per each additional \$100,000 over\$200,000		\$ -	<100%	2013	\$ -
3	C	New Construction Plan Review & Site Inspection \$1 - \$4.99 mil (3 Plan Reviews and 4 Site Inspections)	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Project valuation	\$4400 + \$75 per each additional \$100,000 over \$1 mil	\$4400 + \$75 per each additional \$100,000 over \$1 mil		\$ -	<100%	\$4400 + \$75 per each additional \$100,000 over \$1 mil		\$ -	<100%	2013	\$ -

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
4	C	New Construction Plan Review & Site Inspection \$5 mil - \$9.99 mil (3 Plan Reviews and 5 Site Inspections)	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Project valuation	\$7400 + \$22 per each additional \$100,000 over \$5 mil	\$7400 + \$22 per each additional \$100,000 over \$5 mil		\$ -	<100%	\$7400 + \$22 per each additional \$100,000 over \$5 mil		\$ -	<100%	2013	\$ -
5	C	New Construction Plan Review & Site Inspection \$10 mil and up (3 Plan Reviews and 9 Site Inspections)	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Project valuation	\$8500 + \$13.50 per each additional \$100,000 over \$10 mil	\$8500 + \$13.50 per each additional \$100,000 over \$10 mil		\$ -	<100%	\$8500 + \$13.50 per each additional \$100,000 over \$10 mil		\$ -	<100%	2013	\$ -
6	C	Alterations Plan Review & Site Inspection <\$200,000 (2Plan Reviews and 2 Site Inspections)	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Hour	\$ 150.00	\$ 150.00		\$ -	<100%	\$ 150.00		\$ -	<100%	2013	\$ -
7	C	Alterations Plan Review & Site Inspection \$200,000 - \$999,999 (3 Plan Reviews and 3 Site Inspections)	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Project valuation	\$2640 + \$340 per each additional \$100,000 over \$200,000	\$2640 + \$340 per each additional \$100,000 over \$200,000		\$ -	<100%	\$2640 + \$340 per each additional \$100,000 over \$200,000		\$ -	<100%	2013	\$ -
8	C	Alterations Plan Review & Site Inspection \$1 mil - \$4.99 mil (3 Plan Reviews and 4 Site Inspections)	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Project valuation	\$5040 + \$85 per each additional \$100,000 over \$1 mil	\$5040 + \$85 per each additional \$100,000 over \$1 mil		\$ -	<100%	\$5040 + \$85 per each additional \$100,000 over \$1 mil		\$ -	<100%	2013	\$ -
9	C	Alterations Plan Review & Site Inspection \$5 mil - \$9.99 mil (3 Plan Reviews and 5 Site Inspections)	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Project valuation	\$8440 + \$24 per each additional \$100,000 over \$5 mil	\$8440 + \$24 per each additional \$100,000 over \$5 mil		\$ -	<100%	\$8440 + \$24 per each additional \$100,000 over \$5 mil		\$ -	<100%	2013	\$ -
10	C	Alterations Plan Review & Site Inspection \$10 mil and up (3 Plan Reviews and 9 Site Inspections)	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Project valuation	\$9640 + \$15 per each additional \$100,000 over \$10 mil	\$9640 + \$15 per each additional \$100,000 over \$10 mil		\$ -	<100%	\$9640 + \$15 per each additional \$100,000 over \$10 mil		\$ -	<100%	2013	\$ -
11	C	Additional Plan Reviews or Site Inspections	Admin Code, Section 2A.22.1	No	461101	Plan Checking	10000	GF Annual Account Ctrl	10000	Operating	207649	ADM Disability Access	10003090	ADDA Disability Access	0001	Disability Access Operations	Hour	\$ 150.00	\$ 150.00		\$ -	<100%	\$ 150.00		\$ -	<100%	2013	\$ -
County Clerk																												
1	C	Statutory Surcharge (1)	Gov Code 26840, Health & Safety 100435, Welfare & Institutions Code 18305	Yes	420921	Marriage License	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per License	\$ 49.85	\$ 52.64		\$ -	<100%	\$ 54.17		\$ -	<100%	2004	\$ -
2	C	Statutory Surcharge (1)	Gov Code 26840, Health & Safety 100435, Welfare & Institutions Code 18305	Yes	420921	Marriage License	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	1	County Clerk Operations	Per License	\$ 52.35	\$ 55.28		\$ -	<100%	\$ 56.88		\$ -	<100%	2004	\$ -

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
3	C	Filing of Amendment to Declaration of Domestic Partnership	Administrative Code Chapter 62 Sec 62.8	Yes	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per filing	\$ 65.09	\$ 68.74		\$ -	<100%	\$ 70.73		\$ -	<100%	2004	\$ -
4	C	Statutory Fee for Recording Bond		Yes			10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations		\$ 7.48	\$ 7.90		\$ -	<100%	\$ 8.13		\$ -	<100%	2004	
5	C	Digital Signature	Administrative Code Chapter 8 Sec 8.33.1(b)	No	460130	County Clerk Fees	10000	GF Annual Authority Ctrl	10000	Operating	207648	ADM County Clerk	10003085	ADCC County Clerk	0001	County Clerk Operations	Per signature (couple = 1)	\$ 2.30	\$ 2.30		\$ -	<100%	\$ 2.30		\$ -	<100%		\$ -

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: HSA

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 2 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	REPRESENTATIVE PAYEE FEE	111208	No	460146	Rep-Payee Fees - Revenue	10000	GF Annual Account Ctrl	10000	Operating	149653	HSA AM Central Management	10032355	HS AG PA PG Deposits	0001	Deposits		\$41/month	32%	\$41/month	4624	\$190,000	32%	\$41/month	4624	\$190,000	32%	14/15	\$40/month
2	C	ADMIN FEE-PUBLIC GUARDIAN	001907	No	460128	Admin Fee-Public Guardian	10000	GF Annual Account Ctrl	10000	Operating	149652	HSA AM Central Management	10032355	HS AG PA PG Deposits	0001	Deposits		Varies by client		Varies by client	291	\$ 400,000		Varies by client	291	\$ 400,000			\$ -
3	C	ATTY FEES-PUBLIC GUARDIAN	per case - pursuant to Probate Code Section 2942	No	460129	Atty Fees-Public Guardian	10000	GF Annual Account Ctrl	10000	Operating	149652	HSA AM Central Management	10032355	HS AG PA PG Deposits	0001	Deposits		Varies by client		Varies by client	30	\$ 150,000		Varies by client	30	\$ 150,000			\$ -
4	C	BOND FEE-PUBLIC GUARDIAN	per case - pursuant to Probate Code Section 2942	No	460131	Bond Fee-Public Guardian	10000	GF Annual Account Ctrl	10000	Operating	149652	HSA AM Central Management	10032355	HS AG PA PG Deposits	0001	Deposits		\$25/client with a balance of <\$10,000; higher for clients with a higher balance		\$25/client with a balance of <\$10,000; higher for clients with a higher balance	175	\$12,500		\$25/client with a balance of <\$10,000; higher for clients with a higher balance	175	\$12,500			\$ -
5	C	ADMIN FEE-PUBLIC ADMINISTRATOR	per case - pursuant to Probate Code Sections 7622 and 7623	No	460133	Admin Fee-Public Administrator	10000	GF Annual Account Ctrl	10000	Operating	149650	HSA AM Central Management	10032355	HS AG PA PG Deposits	0001	Deposits		Varies by client		Varies by client	167	\$400,000		Varies by client	167	\$400,000			\$ -
6	C	ATTY FEES-PUBLIC ADMINISTRATOR	per case - pursuant to Probate Code Sections 7622 and 7623	No	460134	Atty Fees-Public Administrator	10000	GF Annual Account Ctrl	10000	Operating	149650	HSA AM Central Management	10032355	HS AG PA PG Deposits	0001	Deposits		Varies by client		Varies by client	41	\$220,000		Varies by client	41	\$220,000			\$ -

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase	
7	C	BOND FEE-PUBLIC ADMINISTRATOR	per case - pursuant to Probate Code Sections 7622 and 7623	No	460135	Bond Fee-Public Administrator	10000	GF Annual Account Ctrl	10000	Operating	149650	HSA AM Central Management	10032355	HS AG PA PG Deposits	0001	Deposits		\$25/client with a balance of <\$10,000; higher for clients with a higher balance		\$25/client with a balance of <\$10,000; higher for clients with a higher balance	35	\$35,000		\$25/client with a balance of <\$10,000; higher for clients with a higher balance	35	\$35,000				\$ -
8	C	IMD FEE - REP PAYEE	001907 - Social Security Improvement Act www.ssa.gov	No	460138	Imd Fee - Rep Payee	10000	GF Annual Account Ctrl	0003	Agencywide Revenues	149653	HSA AM Central Management	10032355	HS AG PA PG Deposits	0001	Deposits		DAS collects 10% of income and the balance of income is sent to the IMD		DAS collects 10% of income and the balance of income is sent to the IMD	44	\$40,000		DAS collects 10% of income and the balance of income is sent to the IMD	44	\$40,000				\$ -

Fee Status:
 C Continuing
 M Modified
 N New
 D Discontinued

Note:
 ** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller.
 If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: MYR (MOHCD)

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	5.6%
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	2.9%

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

NOTE: MOHCD is recommending that items 1 through 5 below not be increased by the inflation factor for BY or BY+1. We believe that the current fee levels support 100% cost recovery without indexing

TABLE 1 - FEES TO BE CERTIFIED BY CON [Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Mortgage Credit Certificate (MCC) Fee	Admin Code Ch. 8 Sec 8.43	No	479999	Other Non-Operating Revenue	10790	SR Housing Program Fees	17194	MY Moh Loan Administration Fee	232065	MOHCD	10023911	Moh Loan Administration Fees	0006	SF Pool	per transaction	\$ 801.00		\$ 801.00		\$ -		\$ 801.00		\$ -		FY20-21	\$ 776.00
2	M	Fee for Refinance of Mortgage Credit Certificate	Admin Code Ch. 8 Sec 8.43	No	479999	Other Non-Operating Revenue	10790	SR Housing Program Fees	17194	MY Moh Loan Administration Fee	232065	MOHCD	10023911	Moh Loan Administration Fees	0006	SF Pool	per transaction	\$ 801.00		\$ 801.00		\$ -		\$ 801.00		\$ -		FY20-21	\$ 776.00
3	M	Down payment Assistance Loan Program Fee	Admin Code Ch. 8 Sec 8.43	No	479999	Other Non-Operating Revenue	10790	SR Housing Program Fees	17194	MY Moh Loan Administration Fee	232065	MOHCD	10023911	Moh Loan Administration Fees	0006	SF Pool	per transaction	\$ 668.00		\$ 668.00		\$ -		\$ 668.00		\$ -		FY20-21	\$ 646.00
4	M	First-Time Homebuyer Program Administrative Fee	Admin Code Ch. 8 Sec 8.43	No	479999	Other Non-Operating Revenue	10790	SR Housing Program Fees	17194	MY Moh Loan Administration Fee	232065	MOHCD	10023911	Moh Loan Administration Fees	0006	SF Pool	per transaction	\$ 668.00		\$ 668.00		\$ -		\$ 668.00		\$ -		FY20-21	\$ 646.00
5	M	Loan Subordination Fee (Single-Family Borrowers)	Admin Code Ch. 8 Sec 8.43	No	479999	Other Non-Operating Revenue	10790	SR Housing Program Fees	17194	MY Moh Loan Administration Fee	232065	MOHCD	10023911	Moh Loan Administration Fees	0006	SF Pool	per transaction	\$ 668.00		\$ 668.00		\$ -		\$ 668.00		\$ -		FY20-21	\$ 646.00
6	M	Lender Participation Fee	Admin Code Ch. 8 Sec 8.43	Yes	479999	Other Non-Operating Revenue	10790	SR Housing Program Fees	17194	MY Moh Loan Administration Fee	232065	MOHCD	10023911	Moh Loan Administration Fees	0006	SF Pool	per transaction	\$ 1,051.00		\$ 1,110.00		\$ -		\$ 1,142.00		\$ -		FY22-23	\$ 1,019.00
7	M	Lender Participation Renewal Fee	Admin Code Ch. 8 Sec 8.43	Yes	479999	Other Non-Operating Revenue	10790	SR Housing Program Fees	17194	MY Moh Loan Administration Fee	232065	MOHCD	10023911	Moh Loan Administration Fees	0006	SF Pool	per transaction	\$ 421.00		\$ 445.00		\$ -		\$ 458.00		\$ -		FY22-23	\$ 408.00
8	M	Student Housing Monitoring Fee	Planning Code Sec 415.3(e)(5)	Yes	479999	Other Non-Operating Revenue	10790	SR Housing Program Fees	17194	MY Moh Loan Administration Fee	232065	MOHCD	10023911	Moh Loan Administration Fees	0006	SF Pool	per transaction	\$ 924.00		\$ 976.00		\$ -		\$ 1,004.00		\$ -		FY22-23	\$ 895.00
		HBMR / SF Pool - Subtotal																	100%		260	\$ 205,034	100%		250	\$ 205,034	100%		
9	M	Proposal Review Fee	Admin Code Ch. 8 Sec 8.43	Yes	479945	Loan Rev-Fees	10790	SR Housing Program Fees	17194	MY Moh Loan Administration Fee	232065	MOHCD	10023911	Moh Loan Administration Fees	0004	MF Pool	per transaction	\$ 2,724.00	100%	\$ 2,876.00	16	\$ 90,000	100%	\$ 2,960.00	15	\$ 90,000	100%	FY22-23	\$ 2,639.00

Fee Status:
 C Continuing
 M Modified
 N New
 D Discontinued

Note:
 ** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller
 If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: POL

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	5.6%
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	2.9%

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON [Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Commercial Premises Alarm License - Original or annual renewal	Police Code Article 37 Sec 3720 (a)	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 85.00	<100%	\$ 90.00		\$ -	<100%	\$ 90.00		\$ -	<100%	N/A	\$ -
2	C	Residential Premises Alarm License - Original or annual renewal	Police Code Article 37 Sec 3720 (a)	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 55.00	<100%	\$ 55.00		\$ -	<100%	\$ 60.00		\$ -	<100%	N/A	\$ -
3	C	Permit Amendment (unless otherwise specified)	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 350		\$ 370	2	\$ 739		\$ 380	2	\$ 761		FY22-23	\$ 350
4	C	Permit Renewal (unless otherwise specified)	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 812		\$ 857	0	\$ -		\$ 882	0	\$ -		FY22-23	\$ 812
5	C	Auto Wrecker	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,456		\$ 1,538	0	\$ -		\$ 1,582	0	\$ -		FY22-23	\$ 1,456
6	C	Balloon and Kite Advertising	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 90		\$ 95	0	\$ -		\$ 98	0	\$ -		FY22-23	\$ 90
7	C	Bingo Game	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 350		\$ 370	5	\$ 1,848		\$ 380	5	\$ 1,902		FY22-23	\$ 350
8	C	Charitable Organizations - Certificate of Registration - Sales Solicitations	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 177		\$ 187	1	\$ 187		\$ 192	1	\$ 192		FY22-23	\$ 177
9	C	Charitable Organizations - Certificate of Registration - Non-Sales Solicitations	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 136		\$ 144	1	\$ 144		\$ 148	1	\$ 148		FY22-23	\$ 136
10	C	Charitable Organizations - Certificate of Registration - Document Copies	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 35		\$ 37	1	\$ 37		\$ 38	1	\$ 38		FY22-23	\$ 35

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11	C	Charitable Organizations - Certificate of Registration - ID Card	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 35		\$ 37	1	\$ 37		\$ 38	1	\$ 38		FY22-23	\$ 35
12	C	Commercial Parking (garage or lot)	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,023		\$ 1,080	200	\$ 216,058		\$ 1,112	200	\$222,323		FY22-23	\$ 1,023
13	C	Dealer in Firearms and/or Ammunition	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,738		\$ 1,835		\$ -		\$ 1,889		\$ -		FY22-23	\$ 1,738
14	C	Dealer in Firearms and/or Ammunition - Renewal	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 496		\$ 524	0	\$ -		\$ 539	0	\$ -		FY22-23	\$ 496
15	C	Driverless Auto Rental	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,416		\$ 1,495	1	\$ 1,495		\$ 1,539	1	\$ 1,539		FY22-23	\$ 1,416
16	C	Encounter Studio - Owner	Police Code Article 1 Sec 2.26	Yes	460605	Car Park Solicitation	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,212		\$ 1,279	350	\$ 447,650		\$ 1,316	350	\$460,632		FY22-23	\$ 1,212
17	C	Encounter Studio - Employee	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 336		\$ 355	0	\$ -		\$ 365	0	\$ -		FY22-23	\$ 336
18	C	Escort Service - Owner	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,329		\$ 1,404	0	\$ -		\$ 1,445	0	\$ -		FY22-23	\$ 1,329
19	C	Escort Service - Employee	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 509		\$ 537	0	\$ -		\$ 553	0	\$ -		FY22-23	\$ 509
20	C	Fortuneteller	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 89		\$ 94	3	\$ 282		\$ 97	3	\$ 290		FY22-23	\$ 89
21	C	Funeral Procession Escort	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 508		\$ 536	0	\$ -		\$ 552	0	\$ -		FY22-23	\$ 508
22	C	Funeral Procession Escort - Employee	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 78		\$ 83	0	\$ -		\$ 85	0	\$ -		FY22-23	\$ 78
23	C	Junk Dealer - Junk Yard	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,822		\$ 1,924	0	\$ -		\$ 1,980	0	\$ -		FY22-23	\$ 1,822
24	C	Junk Dealer - Without Junk Yard	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,030		\$ 1,088	0	\$ -		\$ 1,119	0	\$ -		FY22-23	\$ 1,030
25	C	Licensed Tour Guide: Owner - Walking	Police Code Article 1 Sec 2.26	Yes	460651	Fortune Teller Permit Fees	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 492		\$ 520	1	\$ 520		\$ 535	1	\$ 535		FY22-23	\$ 492

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26	C	Licensed Tour Guide: Owner - Buses	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,234		\$ 1,303	0	\$ -		\$ 1,341	0	\$ -		FY22-23	\$ 1,234
27	C	Licensed Tour Guide: Owner - Bicycle/Segway/Other Mechanism	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 611		\$ 645	1	\$ 645		\$ 664	1	\$ 664		FY22-23	\$ 611
28	C	Licensed Tour Guide: Employee	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 144		\$ 153	1	\$ 153		\$ 157	1	\$ 157		FY22-23	\$ 144
29	C	Horse Drawn Vehicle	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,181		\$ 1,247	0	\$ -		\$ 1,283	0	\$ -		FY22-23	\$ 1,181
34	C	Museum	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 904		\$ 955	0	\$ -		\$ 982	0	\$ -		FY22-23	\$ 904
35	C	Nude Models in Public Photographic Studio - Owner	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,177		\$ 1,243	0	\$ -		\$ 1,279	0	\$ -		FY22-23	\$ 1,177
36	C	Nude Models in Public Photographic Studio - Employee	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 347		\$ 366	1	\$ 366		\$ 377	1	\$ 377		FY22-23	\$ 347
37	C	Off-Heliport Landing Site	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 935		\$ 987	1	\$ 987		\$ 1,016	1	\$ 1,016		FY22-23	\$ 935
38	C	Outcall Massage	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 648		\$ 684	2	\$ 1,369		\$ 704	2	\$ 1,408		FY22-23	\$ 648
39	C	Pawnbroker	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,260		\$ 1,330	1	\$ 1,330		\$ 1,369	1	\$ 1,369		FY22-23	\$ 1,260
41	C	Peddler - Nonfood	Police Code Article 1 Sec 2.26	Yes														\$ 696		\$ 735				\$ 756					
42	C	Peddler - Employee	Police Code Article 1 Sec 2.26	Yes														\$ 219		\$ 231				\$ 238					
43	C	Pedicab Driver	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 225		\$ 238	0	\$ -		\$ 244	0	\$ -		FY22-23	\$ 225
44	C	Pedicab Owner - First Pedicab	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 608		\$ 642	0	\$ -		\$ 661	0	\$ -		FY22-23	\$ 608
45	C	Pedicab Owner - Each Additional Pedicab	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 219		\$ 231	0	\$ -		\$ 238	0	\$ -		FY22-23	\$ 219
46	C	Photographer, Public Place - Owner	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 864		\$ 913	0	\$ -		\$ 939	0	\$ -		FY22-23	\$ 864
47	C	Photographer, Public Place - Solicitor	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 565		\$ 597	0	\$ -		\$ 614	0	\$ -		FY22-23	\$ 565

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48	C	Photographic Solicitor - Owner	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 864		\$ 913	0	\$ -		\$ 939	0	\$ -		FY22-23	\$ 864
49	C	Photographic Solicitor - Employee	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 309		\$ 326	0	\$ -		\$ 336	0	\$ -		FY22-23	\$ 309
50	C	Poker	Police Code Article 1 Sec 2.26	Yes	460612	Second Hand Dealer	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,765		\$ 1,864	0	\$ -		\$ 1,918	0	\$ -		FY22-23	\$ 1,765
51	C	Poker - Permit Amendment	Police Code Article 1 Sec 2.26	Yes	460612	Second Hand Dealer	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 360		\$ 381	0	\$ -		\$ 392	0	\$ -		FY22-23	\$ 360
52	C	Public Bathhouse	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,930		\$ 2,038	0	\$ -		\$ 2,097	0	\$ -		FY22-23	\$ 1,930
53	C	Second Hand Dealer	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 267		\$ 283	5	\$ 1,415		\$ 291	5	\$ 1,456		FY22-23	\$ 267
54	C	Second Hand Dealer - Auto Accessories	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,464		\$ 1,546	0	\$ -		\$ 1,591	0	\$ -		FY22-23	\$ 1,464
55	C	Shooting Gallery	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,206		\$ 1,274	1	\$ 1,274		\$ 1,311	1	\$ 1,311		FY22-23	\$ 1,206
56	C	Tow Car driver	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 777		\$ 820	12	\$ 9,840		\$ 844	12	\$ 10,125		FY22-23	\$ 777
57	C	Tow Car Firm	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,379		\$ 1,457	12	\$ 17,484		\$ 1,499	12	\$ 17,991		FY22-23	\$ 1,379
58	C	Valet Parking - Fixed Location	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,206		\$ 1,274	13	\$ 16,562		\$ 1,311	13	\$ 17,042		FY22-23	\$ 1,206
59	C	Valet Parking - Annual Special Event	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,206		\$ 1,274	0	\$ -		\$ 1,311	0	\$ -		FY22-23	\$ 1,206
60	C	Vehicle for Hire, Nonmotorized	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,316		\$ 1,390	4	\$ 5,559		\$ 1,430	4	\$ 5,720		FY22-23	\$ 1,316
61	C	Advertising and notices	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 225		\$ 238	3	\$ 713		\$ 244	3	\$ 733		FY22-23	\$ 225
62	C	Backgrounds	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 90		\$ 95	6	\$ 570		\$ 98	6	\$ 587		FY22-23	\$ 90
63	C	Fingerprints	Police Code Article 1 Sec 2.26	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 131		\$ 139	3	\$ 417		\$ 143	3	\$ 429		FY22-23	\$ 131
64	C	Auto Wrecker	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 718		\$ 759				\$ 781				FY22-23	\$ 718
65	C	Balloon and Kite Advertising	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ -		\$ -				\$ -				FY22-23	\$ -

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
66	C	Bingo Game	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ -		\$ -				\$ -				FY22-23	\$ -
67	C	Dealer in Firearms and/or Ammunition	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 670		\$ 708				\$ 729				FY22-23	\$ 670
68	C	Driverless Auto Rental	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 493		\$ 521				\$ 536				FY22-23	\$ 493
69	C	Encounter Studio - Owner	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 493		\$ 521				\$ 536				FY22-23	\$ 493
70	C	Encounter Studio - Employee	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 122		\$ 129				\$ 132				FY22-23	\$ 122
71	C	Escort Service - Owner	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 749		\$ 791				\$ 814				FY22-23	\$ 749
72	C	Escort Service - Employee	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 134		\$ 141				\$ 145				FY22-23	\$ 134
73	C	Fortuneteller	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ -		\$ -				\$ -				FY22-23	\$ -
74	C	Funeral Procession Escort	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ -		\$ -				\$ -				FY22-23	\$ -
75	C	General Soliciting Agent	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 173		\$ 183				\$ 188				FY22-23	\$ 173
76	C	Licensed Tour Guide: Owner - Buses (per vehicle)	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 1,305		\$ 1,377				\$ 1,417				FY22-23	\$ 1,305
77	C	Licensed Tour Guide: Owner - Other Motorized Vehicles (per vehicle)	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 262		\$ 277				\$ 285				FY22-23	\$ 262
78	C	Licensed Tour Guide: Owner - Bicycle/Segway/Other (per mechanism)	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 262		\$ 277				\$ 285				FY22-23	\$ 262
79	C	Licensed Tour Guide: Owner - Walking	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 262		\$ 277				\$ 285				FY22-23	\$ 262
80	C	Licensed Tour Guide: Employee	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ -		\$ -				\$ -				FY22-23	\$ -
83	C	Museum	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 173		\$ 183				\$ 188				FY22-23	\$ 173
84	C	Nude Models in Public Photographic Studio - Owner	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 719		\$ 759				\$ 781				FY22-23	\$ 719

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
85	C	Nude Models in Public Photographic Studio - Employee	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 176		\$ 186				\$ 192				FY22-23	\$ 176
86	C	Off-Heliport Landing Site (per day)	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 106		\$ 113				\$ 116				FY22-23	\$ 106
87	C	Outcall Massage	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ -		\$ -				\$ -				FY22-23	\$ -
88	C	Pawnbroker	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 782		\$ 826				\$ 850				FY22-23	\$ 782
90	C	Peddler - Nonfood	Police Code Article 1 Sec 2.26	Yes											1	Revenue		\$ 279		\$ 295				\$ 303					
91	C	Peddler - Employee	Police Code Article 1 Sec 2.26	Yes											1	Revenue		\$ 114		\$ 120				\$ 123					
92	C	Pedicab Owner	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ -		\$ -				\$ -				FY22-23	\$ -
93	C	Photographer, Public Place - Owner	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 335		\$ 354				\$ 364				FY22-23	\$ 335
94	C	Photographer, Public Place - Solicitor	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 163		\$ 172				\$ 177				FY22-23	\$ 163
95	C	Photographic Solicitor - Owner	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 281		\$ 296				\$ 305				FY22-23	\$ 281
96	C	Photographic Solicitor - Employee	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 163		\$ 172				\$ 177				FY22-23	\$ 163
97	C	Poker	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 480		\$ 507				\$ 521				FY22-23	\$ 480
98	C	Public Bathhouse	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 649		\$ 685				\$ 705				FY22-23	\$ 649
99	C	Second Hand Dealer	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ -		\$ -				\$ -				FY22-23	\$ -
100	C	Tow Car driver	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 101		\$ 107				\$ 110				FY22-23	\$ 101
101	C	Tow Car Firm - First Tow Truck	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 799		\$ 844				\$ 868				FY22-23	\$ 799
102	C	Tow Car Firm - Each Additional Truck	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 314		\$ 332				\$ 342				FY22-23	\$ 314
103	C	Valet Parking - Fixed Location	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 417		\$ 440				\$ 453				FY22-23	\$ 417

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
104	C	Valet Parking - Annual Special Event	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 281		\$ 297				\$ 305				FY22-23	\$ 281
105	C	Vehicle for Hire, Nonmotorized	Police Code Article 1 Sec 2.27	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 281		\$ 297				\$ 306				FY22-23	\$ 281
106	C	Street Fair selling alcoholic beverages up to 100,000 patrons, Maximum	Transportation Code Article 6 Sec 6.6(f)(4)(A)	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 7,906		\$ 8,348				\$ 8,590				FY22-23	\$ 7,906
107	C	Street Fair selling alcoholic beverages 100,001 to 250,000 patrons, Maximum	Transportation Code Article 6 Sec 6.6(f)(4)(A)	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 15,811		\$ 16,697				\$ 17,181				FY22-23	\$ 15,811
108	C	Street Fair selling alcoholic beverages over 250,000 patrons, Maximum	Transportation Code Article 6 Sec 6.6(f)(4)(A)	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 31,623		\$ 33,394				\$ 34,362				FY22-23	\$ 31,623
109	C	Street Fair where alcoholic beverages are not served, Maximum	Transportation Code Article 6 Sec 6.6(f)(4)(A)	Yes	460699	Public Safety Charges	10000	General Fund Operating	10000	Operating	232086	POL Admin	10001905	Administration	1	Revenue		\$ 4,020		\$ 4,245				\$ 4,368				FY22-23	\$ 4,020

* These fees are collected by the Department of Public Works (DPW) under different code authorization.

Fee Status: C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: PRT

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Permitting Fees		No	475930	Permits	23680	PRT-OP Annual Account Ctrl	10000	Operating	109792	PRT EG-Engineering	10026771	PO Maritime Operations	1	PO Maritime Operations	See fee schedules	Varies by construction cost		Varies by construction cost		\$ 1,319,405		Varies by construction cost		\$ 1,163,405			\$ -
2	C	Special Events Fees		No	436380	Special Event	23680	PRT-OP Annual Account Ctrl	10000	Operating	210650	PRT Special Events	10026770	PO Real Estate	1	PO Real Estate	See fee schedule	Varies by event type and size		Varies by event type and size		\$ 55,125		Varies by event type and size		\$ 79,188			\$ -
3	C	Fishing Facility Rents		Yes	436660	Fishing Facility Rent	23680	PRT-OP Annual Account Ctrl	10000	Operating	109747	PRT MR-Operations	10026771	PO Maritime Operations	1	PO Maritime Operations	See tariff*	Varies by tariff specifications		Varies by tariff specifications		\$ 2,251,068		Varies by tariff specifications		\$ 2,312,420			\$ -
4	C	Cargo Fees		No	464000	Port-Cargo Services Budget	23680	PRT-OP Annual Account Ctrl	10000	Operating	109747	PRT MR-Operations	10026771	PO Maritime Operations	1	PO Maritime Operations	See tariff	Varies by tariff specifications		Varies by tariff specifications		\$ 6,273,376		Varies by tariff specifications		\$ 6,437,910			\$ -
5	C	Harbor Fees		No	464200	Port-Harbor Services Budget	23680	PRT-OP Annual Account Ctrl	10000	Operating	109747	PRT MR-Operations	10026771	PO Maritime Operations	1	PO Maritime Operations	See tariff	Varies by tariff specifications		Varies by tariff specifications		\$ 2,031,951		Varies by tariff specifications		\$ 2,092,910			\$ -
6	C	Cruise Fees		No	464500	Port-Cruise Services Budget	23680	PRT-OP Annual Account Ctrl	10000	Operating	109747	PRT MR-Operations	10026771	PO Maritime Operations	1	PO Maritime Operations	See tariff	Varies by tariff specifications		Varies by tariff specifications		\$ 7,785,113		Varies by tariff specifications		\$ 7,837,166			\$ -
7	C	Other Tariff Fees		No	464700	Port-Other Marine Svcs Bdgt	23680	PRT-OP Annual Account Ctrl	10000	Operating	109747	PRT MR-Operations	10026771	PO Maritime Operations	1	PO Maritime Operations	See tariff	Varies by tariff specifications		Varies by tariff specifications		\$ 4,167,174		Varies by tariff specifications		\$ 4,266,011			\$ -

Fee Status:
 C Continuing
 M Modified
 N New
 D Discontinued

Note:
 ** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller
 If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization

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109A.4 Temporary certificate. Temporary Certificates of Occupancy may be issued for any building or structure, or portion thereof, before completion of all work provided the Chief Harbor Engineer finds that no substantial hazard will result from occupancy or use and upon satisfactory evidence that the work could not have been completed prior to the issuance of a Certificate of Final Completion and Occupancy. The request for such temporary certificate shall be in writing, and no occupancy or use of the building or structure shall be made until such temporary certificate is issued and posted in a conspicuous place. Such temporary certificate shall be valid for a period not to exceed 12 months, unless an extension of time is approved by the Chief Harbor Engineer. The Chief Harbor Engineer may require an inspection to be made prior to making a determination. An Extension of Time shall require an additional Temporary Certificate of Occupancy fee. See Section 110A, Table 1A-G - Inspections, Surveys and Reports - for applicable fee.

109A.5 Posting. For temporary occupancy approvals, a Temporary Certificate of Occupancy shall be posted in a conspicuous place until a Certificate of Final Completion and Occupancy is issued.

109A.6 Revocation. The Chief Harbor Engineer may, in writing, suspend or revoke a certificate of occupancy issued under the provisions of this code whenever the certificate is issued in error, or on the basis of incorrect information supplied, or when it is determined that the building or structure or portion thereof is in violation of any of the provisions of this code.

SECTION 110A FEE TABLES

Note: Section 110A has been completely revised as of the 2019 Port Code Adoption

SCHEDULE OF FEE TABLES:

1A-A Building Permit Fees

1A-B Building Permit Application and Plan Review Fees

1A-C Plumbing/Mechanical Permit and Inspection Fees

1A-D Standard Hourly Rates

1A-E Electrical Permit and Inspection Fees

1A-F Specialty Permit Fees

1A-G Inspections, Surveys and Reports

1A-H Consultant Fees for Outside Services

1A-I Reserved

1A-J Miscellaneous Fees

1A-K Investigation Fees, Hearings, Code Enforcement Fees

1A-L Public Information

1A-R Refunds

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TABLE 1A-A — BUILDING PERMIT FEES

	<i>NEW CONSTRUCTION</i> ¹		<i>ALTERATIONS</i> ¹	
TOTAL VALUATION	PLAN REVIEW FEE	PERMIT ISSUANCE FEE	PLAN REVIEW FEE	PERMIT ISSUANCE FEE
\$1.00 to \$2,000.00	\$131.29 for the first \$500.00 plus \$5.42 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$56.27 for the first \$500.00 plus \$2.33 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$144.85 for the first \$500.00 plus \$2.93 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$62.08 for the first \$500.00 plus \$1.26 for each additional \$100.00 or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$50,000.00	\$212.59 for the first \$2,000.00 plus \$13.02 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$91.22 for the first \$2,000.00 plus \$5.58 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$188.80 for the first \$2,000.00 plus \$17.77 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$80.98 for the first \$2,000.00 plus \$7.62 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$200,000.00	\$837.55 for the first \$50,000.00 plus \$8.68 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00	\$359.06 for the first \$50,000.00 plus \$3.72 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00	\$1,041.76 for the first \$50,000.00 plus \$10.63 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00	\$446.74 for the first \$50,000.00 plus \$4.56 for each additional \$1000.00 or fraction thereof, to and including \$200,000.00
\$200,001.00 to \$500,000.00	\$2,139.55 for the first \$200,000.00 plus \$6.07 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00	\$917.06 for the first \$200,000.00 plus \$2.60 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00	\$2,636.26 for the first \$200,000.00 plus \$8.68 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00	\$1,130.74 for the first \$200,000.00 plus \$3.72 for each additional \$1000.00 or fraction thereof, to and including \$500,000.00

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	NEW CONSTRUCTION ¹		ALTERATIONS ¹	
TOTAL VALUATION	PLAN REVIEW FEE	PERMIT ISSUANCE FEE	PLAN REVIEW FEE	PERMIT ISSUANCE FEE
\$500,001.00 to \$1,000,000.00 (1M)	\$3,960.55 for the first \$500,000.00 plus \$5.42 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$1,697.06 for the first \$500,000.00 plus \$2.33 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$5,240.26 for the first \$500,000.00 plus \$5.97 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$2,246.74 for the first \$500,000.00 plus \$2.56 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 to \$5,000,000.00 (5M)	\$6,670.55 for the first \$1,000,000.00 plus \$4.77 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$2,862.06 for the first \$1,000,000.00 plus \$2.05 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$8,225.26 for the first \$1,000,000.00 plus \$5.42 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00	\$3,526.74 for the first \$1,000,000.00 plus \$2.33 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00
\$5,000,001.00 (5M) to \$50M	\$25,751.00 for the first \$5,000,000.00 plus \$1.86 for each additional \$1,000.00 or fraction thereof	\$11,062.00 for the first \$5,000,000.00 plus \$1.04 for each additional \$1,000.00 or fraction thereof	\$29,905.00 for the first \$5,000,000.00 plus \$1.67 for each additional \$1,000.00 or fraction thereof	\$12,847.00 for the first \$5,000,000.00 plus \$0.94 for each additional \$1,000.00 or fraction thereof
\$50M to \$100M	\$109,451.00 for the first \$50,000,000.00 plus \$1.88 for each additional \$1,000.00 or fraction thereof	\$57,862.00 for the first \$50,000,000.00 plus \$1.34 for each additional \$1,000.00 or fraction thereof	\$105,055.00 for the first \$50,000,000.00 plus \$2.05 for each additional \$1,000.00 or fraction thereof	\$55,147.00 for the first \$50,000,000.00 plus \$1.47 for each additional \$1,000.00 or fraction thereof
\$100M to \$200M	\$203,451.00 for the first \$100,000,000.00 plus \$0.84 for each additional \$1,000.00 or fraction thereof	\$124,862.00 for the first \$100,000,000.00 plus \$0.92 for each additional \$1,000.00 or fraction thereof	\$207,555.00 for the first \$100,000,000.00 plus \$0.75 for each additional \$1,000.00 or fraction thereof	\$128,647.00 for the first \$100,000,000.00 plus \$0.84 for each additional \$1,000.00 or fraction thereof
\$200M and up	\$287,451.00 for the first \$200,000,000.00 plus \$1.54 for each additional \$1,000.00 or fraction thereof	\$216,862.00 for the first \$200,000,000.00 plus \$1.89 for each additional \$1,000.00 or fraction thereof	\$282,555.00 for the first \$200,000,000.00 plus \$1.59 for each additional \$1,000.00 or fraction thereof	\$212,647.00 for the first \$200,000,000.00 plus \$1.93 for each additional \$1,000.00 or fraction thereof

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1. These permit fees do not include other fees that may be required by other departments: Public Works, Planning, Fire, Public Health, etc., nor do they include plumbing, electrical or mechanical permit fees unless so stated in the other fee tables. These permit fees do not include the Miscellaneous Fees as shown on Table 1A-J,

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TABLE 1A-B — BUILDING PERMIT APPLICATION AND PLAN REVIEW FEES

1.	Plan Review Fees Not Covered in Table 1A-A	Plan Review Hourly Rate – Minimum One Hour
2.	Back check fee ²	Plan Review Hourly Rate - Minimum One Hour
3.	Commencement of work not started:	
	Building, Plumbing, Mechanical, or Electrical Permit Fee	75% of current fee
	Plan review fee	100% of current fee
4.	Pre-application Plan Review Fee:	Plan Review Hourly Rate - Minimum Two Hours Per Employee
5.	Reduced Plan Review Fee	50% of the Plan Review Fee
6.	Sign Plan Review Fee	See Table 1A-A– Building Permit Fees (New Construction)
7.	Site Permit Fee	25% of Plan Review Fee based on Table 1A-A. Minimum fee \$500.00
8.	Other Services ¹ :	Standard Hourly Rates per Table 1A-D

1. See Table 1A-D-Standard Hourly Rates.
2. “Back check” is defined as: (1) that time spent reviewing applicant-initiated revisions to plans that do not affect the valuation, scope or size of the project; or (2) any additional plan review performed on required corrections to plans beyond the standard review process, as determined by the Building Official. Plan review required for applicant-initiated revisions effecting valuation, scope, or size or project may be assessed a new plan review fee in addition to the initial plan review fee as determined by the Building Official.

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TABLE 1A-C — PLUMBING/MECHANICAL PERMIT AND INSPECTION FEES

1. Permit issuance fee:	\$490.11
2.. For each inspection, re-inspection or additional inspection required:	Standard inspection fees per Table 1A-G
3.. Permit Review Fee	Plan Review Hourly Rate

The permit issuance fee consists of an administrative fee plus a minimum of two inspections

2019 Port of San Francisco Building Code

TABLE 1A-D — Standard Hourly Rates

1. Plan Review Fee	\$173.91 per hour
2.. Inspection	\$158.10 per hour
3.. Administration	\$96.72 per hour

2019 Port of San Francisco Building Code

TABLE 1A-E — ELECTRICAL PERMIT AND INSPECTION FEES

1. Permit issuance fee:	\$490.11
2.. For each inspection, re-inspection or additional inspection required:	Standard inspection fees per Table 1A-G
3.. Permit Review Fee	Plan Review Hourly Rate

The permit issuance fee consists of an administrative fee plus a minimum of two inspections

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TABLE 1A-F — SPECIALTY PERMIT FEES

1.	Demolition permit fee:	See Table 1A-A for New Construction Fees
2.	Grading permit fee:	See Table 1A-A for New Construction Fees
3.	Building moving permit fee:	Standard Hourly Inspection Rate - Minimum 3 Hours
4.	Reroofing permit fee:	\$223.20
5.	Strong motion instrumentation fee:	
	Hotels and motels, all buildings greater than 3 stories, all occupancies other than Group R	0.00028 times the valuation
	Minimum fee:	\$1.60
6.	Subsidewalk Construction Permit Fee:	
	Construction	See Table 1A-A for New Construction Fees
	Construction of impervious surface in the required front and setback area	\$148.80

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TABLE 1A-G — INSPECTIONS, SURVEYS AND REPORTS

1. Standard Hourly Rate	See Table 1A-D
2. Off-hours inspection	Standard Hourly Inspection Rate Min 4-hour minimum plus Permit Fee
3. Pre-application inspection fee: Two	Standard Hourly Inspection Rate - Minimum Hours
4. Re-inspection fee:	Standard Hourly Inspection Rate
5. Site Survey fee:	Standard Hourly Inspection Rate - Minimum Two Hours
6. Temporary Certificate of Occupancy or Extension: Two	Standard Hourly Inspection Rate - Minimum Hours

TABLE 1A-H — CONSULTANT FEES FOR OUTSIDE SERVICES

1. Service fees for plan review by outside consultants:	Actual costs including administrative and overhead costs.
2. Service fees for inspections by outside consultants:	Actual costs including administrative and overhead costs.
3. Delivery and pickup services	Actual costs including administrative and overhead costs.
4. Service fees for survey writing, report writing and/or hearing services by outside consultants	Actual costs including administrative and overhead costs.

TABLE 1A-I — RESERVED

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TABLE 1A-J — MISCELLANEOUS FEES

1.	Facility Identification Number (FIIN) or address processing fee	\$96.72 New Addresses \$195.30 Change of Existing Address or Lot Number
2.	Extension of time: application cancellation and permit expiration: Each application extension (in Plan Review): Each permit extension:	\$148.80 plus 20% of All Plan Review Fees \$148.80 plus 10% of All Permit Issuance Fees
3.	Hazardous Wastes Plan review fee:	Standard Hourly Plan Review Rate
4.	Construction Dust Control Plan review fee:	Standard Hourly Plan Review Rate
5.	Stormwater Management and Discharge Control Plan Review fee:	Standard Hourly Plan Review Rate
6.	Construction Site Runoff Control plan fee	Standard Hourly Plan Review Rate - 4 hour min
8.	Green Building Standards fee:	Pursuant to the provisions of California Health & Safety Code Section 18930.5, 18931.6, 18931.7 & 18938.39
9.	Technical Surcharge fee:	2% of Building Permit cost

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TABLE 1A-K — INVESTIGATION FEES, HEARINGS, CODE ENFORCEMENT FEES

1. Appeal Hearing fees:

Port Building Code Review Board¹:

Request for a hearing	Standard Hourly Plan Review Rate – Minimum Two (2) Hours
Request for a re-hearing	Standard Hourly Plan Review Rate – Minimum Two (2) Hours

¹ Additional fees may be charged in accordance with Section 107A.1.1.1.

2. Chief Harbor Engineer’s Abatement Orders: Standard Hourly Plan Review Rate –
Minimum Two (2) Hours
3. Emergency Order: Standard Hourly Plan Review Rate –
Minimum Two (2) Hours
4. Investigation of work exceeding the scope of an approved permit.

2 times the Permit Issuance fee
5. Investigation of work without a permit:

Nine times the Permit Issuance Fee
plus the original permit fee

TABLE 1A-L — PUBLIC INFORMATION

1. Reproduction and dissemination of public information:

Actual costs plus administrative and overhead costs.
2. Replacement of approved construction documents:

Actual costs plus administrative and overhead costs.
3. Record retention fee:

Actual costs plus administrative and overhead costs.

2019 Port of San Francisco Building Code

TABLE 1A-R — REFUNDS

Partial or complete refunds of only those fees contained herein will be given, provided the applicant meets the refund requirements of the applicable section of this code. No other fees are refundable, except as follows:

1. Application or Permit Issuance Fee:	
Building, plumbing, electrical or mechanical permit issuance fee	Amount paid less \$160.00 or actual costs, whichever is greater. No refunds given after work started.
2. Plan Review Fees (each)	Amount determined by the Chief Harbor Engineer less \$160.00. No Refund due after application deemed acceptable for Port of San Francisco Plan Review
3.. Miscellaneous Fees:	Amount paid less \$52.00 No refunds less than \$52.00

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges
 DEPARTMENT: San Francisco Public Library

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Returned Checks	10.13-1	No	462531	Fines	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per check	\$ 35.00	N/A	\$ 35.00	N/A	\$ -	N/A	\$ 35.00	N/A	\$ -	N/A	FY 16	\$ 10.00
2	C	Public Copy and Print	N/A	No	462598	Library Copy And Print Fees	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per page	Black & white: \$0.10; color: \$0.40	60%	Black & white: \$0.10; color: \$0.40	N/A	\$ 90,000	100%	Black & white: \$0.10; color: \$0.40	N/A	\$ 90,000	100%		\$ -
3	C	Inter-Library Loan: Photocopy (in-state; > pages 21-50)	8.21-2	No	462598	Library Copy And Print Fees	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per page	\$0.25/page + \$5 processing fee	60%	\$0.25/page + \$5 processing fee	N/A		100%	\$0.25/page + \$5 processing fee	N/A		100%		\$ -
4	C	Inter-Library Loan: Photocopy (out-of-state; max. 50 pages/day)	8.21-2	No	462598	Library Copy And Print Fees	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per page	\$0.25/page + \$5 processing fee	60%	\$0.25/page + \$5 processing fee	N/A		100%	\$0.25/page + \$5 processing fee	N/A		100%		\$ -
5	C	Replacement Cost: Hardback: Adult/Teen, Non-fiction	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per book	\$ 35.00	65%	\$ 35.00	N/A	\$ 45,000	100%	\$ 35.00	N/A	\$ 45,000	100%		\$ -
6	C	Replacement Cost: Hardback: Adult/Teen, Fiction	8.21-2	No	62511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per book	\$ 25.00	65%	\$ 25.00	N/A		100%	\$ 25.00	N/A		100%		\$ -
7	C	Replacement Cost: Hardback: Juvenile, Non-fiction	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per book	\$ 20.00	65%	\$ 20.00	N/A		100%	\$ 20.00	N/A		100%		\$ -
8	C	Replacement Cost: Hardback: Juvenile, Fiction	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per book	\$ 15.00	65%	\$ 15.00	N/A		100%	\$ 15.00	N/A		100%		\$ -
9	C	Replacement Cost: Paperback: Cataloged: Adult/Teen Non-Fiction	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per book	\$ 20.00	65%	\$ 20.00	N/A		100%	\$ 20.00	N/A		100%		\$ -
10	C	Replacement Cost: Paperback: Cataloged: Adult/Teen Fiction	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per book	\$ 10.00	65%	\$ 10.00	N/A		100%	\$ 10.00	N/A		100%		\$ -

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
11	C	Replacement Cost: Paperback: Cataloged: Juvenile Non-fiction	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per book	\$ 10.00	65%	\$ 10.00	N/A		100%	\$ 10.00	N/A		100%		\$ -
12	C	Replacement Cost: Paperback: Cataloged: Juvenile Fiction	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per book	\$ 5.00	65%	\$ 5.00	N/A		100%	\$ 5.00	N/A		100%		\$ -
13	C	Replacement Cost: Other Materials: Paperback Uncataloged	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per item	\$ 5.00	65%	\$ 5.00	N/A		100%	\$ 5.00	N/A		100%		\$ -
14	C	Replacement Cost: Other Materials: Paperback/Hardback: International Generic Record - based on fair market value	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per item	\$5.00-\$15.00	65%	\$5.00-\$15.00	N/A		100%	\$5.00-\$15.00	N/A		100%		\$ -
15	C	Replacement Cost: Periodicals/Magazines	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per item	\$ 5.00	65%	\$ 5.00	N/A		100%	\$ 5.00	N/A		100%		\$ -
16	C	Replacement Cost: Phonorecord	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per item	\$ 15.00	65%	\$ 15.00	N/A		100%	\$ 15.00	N/A		100%		\$ -
17	C	Replacement Cost: Audiocassettes	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per tape	\$ 5.00	65%	\$ 5.00	N/A		100%	\$ 5.00	N/A		100%		\$ -
18	C	Replacement Cost: Videos & DVDs, Blu-rays	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per video/DVD	\$ 20.00	65%	\$ 20.00	N/A		100%	\$ 20.00	N/A		100%		\$ -
19	C	Replacement Cost: Individual video, DVD, or Blu-ray disc from multi-video or multi-disc set	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per item	\$ 5.00	65%	\$ 5.00	N/A		100%	\$ 5.00	N/A		100%	FY 16	N/A: new in FY 16
20	C	Replacement Cost: Supplementary Materials: incl booklets, libretti, maps, CDs etc. (no PF)	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per item	\$ 3.00	65%	\$ 3.00	N/A		100%	\$ 3.00	N/A		100%		\$ -
21	C	Replacement Cost: Sheet Music/Scores	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per sheet	\$ 30.00	65%	\$ 30.00	N/A		100%	\$ 30.00	N/A		100%		\$ -

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
22	C	Replacement Cost: Sheet Music/Uncataloged	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per sheet	\$ 30.00	65%	\$ 30.00	N/A		100%	\$ 30.00	N/A		100%		\$ -
23	C	Replacement Cost: Audio Books	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per tape or CD	\$ 5.00	65%	\$ 5.00	N/A		100%	\$ 5.00	N/A		100%		\$ -
24	C	Replacement Cost: Compact Discs	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per CD	\$ 15.00	65%	\$ 15.00	N/A		100%	\$ 15.00	N/A		100%		\$ -
25	C	Replacement Cost: Language Sets	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per item	\$ 10.00	65%	\$ 10.00	N/A		100%	\$ 10.00	N/A		100%		\$ -
26	C	Replacement Cost: Vertical/Picture File	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per item	\$ 5.00	65%	\$ 5.00	N/A		100%	\$ 5.00	N/A		100%		\$ -
27	C	Replacement Cost: Laptop Computer	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per item	\$ 500.00	65%	\$ 500.00	N/A		100%	\$ 500.00	N/A		100%		\$ -
28	C	Replacement Cost: iPad/Tablet Device	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per item	\$ 250.00	65%	\$ 250.00	N/A		100%	\$ 250.00	N/A		100%		\$ -
29	C	Replacement Cost: Peripherals/Accessories	8.21-2	No	462511	Books Paid	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per item	\$ 50.00	65%	\$ 50.00	N/A		100%	\$ 50.00	N/A		100%		\$ -
30	C	Service Fee: Meeting Room - Non-standard furniture set-up	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	Flat Fee	\$ 25.00	60%	\$ 25.00	N/A	\$ 5,000	100%	\$ 25.00	N/A	\$ 5,000	100%	FY 08	\$ -
31	C	Service Fee: Meeting Room - Custodial Services, Light Refreshments(set-up & clean up)	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	Flat Fee	\$ 25.00	60%	\$ 25.00	N/A		100%	\$ 25.00	N/A		100%	FY 08	\$ -
32	C	Service Fee: Meeting Room - Custodial Services, Refreshments(set-up & clean up)	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	Flat Fee	\$ 100.00	60%	\$ 100.00	N/A		100%	\$ 100.00	N/A		100%	FY 08	\$ -
33	C	Service Fee: Meeting Room - VHS/VCR Monitor/Technician	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	Flat Fee	\$ 30.00	60%	\$ 30.00	N/A		100%	\$ 30.00	N/A		100%	FY 08	\$ -

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
34	C	Service Fee: Meeting Room - Microphone	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	Flat Fee	\$ 30.00	60%	\$ 30.00	N/A		100%	\$ 30.00	N/A		100%	FY 08	\$ -
35	C	Service Fee: Meeting Room - Slide, VCR, Overhead projection	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	Flat Fee	\$ 30.00	60%	\$ 30.00	N/A		100%	\$ 30.00	N/A		100%	FY 08	\$ -
36	C	Service Fee: Koret Auditorium -Slide, VCR, Overhead projection	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per hour	\$ 30.00	60%	\$ 30.00	N/A		100%	\$ 30.00	N/A		100%	FY 08	\$ -
37	C	Service Fee: Video/Film Projector/Projectionist	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per hour	\$ 30.00	60%	\$ 30.00	N/A		100%	\$ 30.00	N/A		100%	FY 08	\$ -
38	C	Service Fee: Multiple Microphone Set-up/Mixing	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per hour	\$ 30.00	60%	\$ 30.00	N/A		100%	\$ 30.00	N/A		100%	FY 08	\$ -
39	C	Service Fee: Web site patch, PowerPoint Presentation	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per hour	\$ 30.00	60%	\$ 30.00	N/A		100%	\$ 30.00	N/A		100%	FY 08	\$ -
40	C	Service Fee: Audio Duplication/Technician	8.21-2	No	462542	Library Event-Meeting Room Fee	13140	SR Public Library Preserv	10000	Operating	232048	LIB Public Library	10026751	LB Administration	0001	Admin support	per hour	\$ 30.00	60%	\$ 30.00	N/A		100%	\$ 30.00	N/A		100%	FY 08	\$ -
41	C	Service Fee: Visitor's Card (non-California resident)	8.21-2	No	462596	LIB Services-Visitors Card	13150	SR Library Special Revenue	17143	LB Library Special Collection-Info Svcs	232048	LIB Public Library	10023852	LB-Special Collection-Info Svc	0001	LB Special Coll - Info Svcs	per card	\$ 10.00	N/A	\$ 10.00	N/A	\$ -	N/A	\$ 10.00	N/A	\$ -	N/A	FY 08	\$ -
42	C	San Francisco History Center: photo shoot of photographs	8.21-2	No	462597	LIB Services-History Center	13150	SR Library Special Revenue	17144	LB Library Special Collection-History Center	232048	LIB Public Library	10023853	LB-Special Collection-Info Svc	0001	LB Special Coll - Info Svcs	per photo	\$ 1.00	100%	\$ 1.00	N/A	\$ 25,000	100%	\$ 1.00	N/A	\$ 25,000	100%		\$ -

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
43	C	San Francisco History Center: permission to publish photographs (for commercial purposes)	8.21-2	No	462597	LIB Services-History Center	13150	SR Library Special Revenue	17144	LB Library Special Collection-History Center	232048	LIB Public Library	10023853	LB-Special Collection-Info Svc	0001	LB Special Coll - Info Svcs	per photo	\$15.00 per project in a single type of media or \$100.00 per project in unlimited types of media + FMV of any additional labor required due to age or condition of photograph	100%	\$15.00 per project in a single type of media or \$100.00 per project in unlimited types of media + FMV of any additional labor required due to age or condition of photograph.	N/A	100%	\$15.00 per project in a single type of media or \$100.00 per project in unlimited types of media + FMV of any additional labor required due to age or condition of photograph	N/A	100%	100%	FY 14	\$15 +FMV of addtl labor	
44	C	San Francisco History Center: scanning of photographs	8.21-2	No	462597	LIB Services-History Center	13150	SR Library Special Revenue	17144	LB Library Special Collection-History Center	232048	LIB Public Library	10023853	LB-Special Collection-Info Svc	0001	LB Special Coll - Info Svcs	per photo	\$15.00 per 300 dpi existing scan; \$20.00 per 300 dpi new scan; \$35.00 per 600 dpi scan; \$50.00 per 1,200 dpi scan; \$35.00 per 3,000 dpi slides, negatives, or glass plates; \$1.00 per CD	100%	\$15.00 per 300 dpi existing scan; \$20.00 per 300 dpi new scan; \$35.00 per 600 dpi scan; \$50.00 per 1,200 dpi scan; \$35.00 per 3,000 dpi slides, negatives, or glass plates; \$1.00 per CD	N/A	100%	\$15.00 per 300 dpi existing scan; \$20.00 per 300 dpi new scan; \$35.00 per 600 dpi scan; \$50.00 per 1,200 dpi scan; \$35.00 per 3,000 dpi slides, negatives, or glass plates; \$1.00 per CD	N/A	100%	100%	FY 14	\$15 per existing scan; \$20 per new scan; \$1 per CD	

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: DPH

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	5.6%
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	2.9%

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON [Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Deemed Approved Off-sale Alcohol Use Fee	SFAC 26.26	No	420111	DeemedApprOff-SaleAlcoholUseFee	10020	GF Continuing Authority Ctrl	17078	HC Deemed Approved Off-sale Al	251929	HPH Community Health	10023256	HC Deemed Approved Off-sale Al	1	Deemed Approved Off-sale Alcohol	permit	\$ 293	99%	\$ 310	532	\$ 164,920	99%	\$ 319	532	\$ 169,708	98%	FY23	\$ 284
2	C	Personal Wireless Service Facility Site Permit Application/Renewal/Modification DPH Review	PWC, 25:1527a2 C, b2, c2	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001827	HD EH Radio Frequency	1	Personal Wireless Svc Fac Rvw	Site	\$ 254	94%	\$ 268	740	\$ 198,320	93%	\$ 276	740	\$ 204,240	93%	FY23	\$ 246
3	C	Personal Wireless Service Facility DPH Inspection Fee	PWC, 25:1527d2	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001827	HD EH Radio Frequency	1	Personal Wireless Svc Fac Rvw	Site	\$ 223	94%	\$ 235	220	\$ 51,700	93%	\$ 242	220	\$ 53,240	93%	FY23	\$ 216
4	C	Food Permit To Operate Application Fee (w/ Initial Inspection)	BTRC 1; 35 (a)	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 380	85%	\$ 401	1,370	\$ 549,370	87%	\$ 413	1,370	\$ 565,810	87%	FY23	\$ 368
5	C	Environmental Health Inspector Hourly Rate, (Inspection Services, Permit Review, Training Services; Regular and Non-Regular Working Hours)	BTRC 1; 35 (f)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Hourly	\$ 223	85%	\$ 235	25	\$ 5,875	87%	\$ 242	25	\$ 6,050	87%	FY23	\$ 216
6	C	Environmental Health Technician Hourly Rate (Inspection Services, Permit Review, Training Services; Regular and Non-Regular Working Hours)	BTRC 1; 35 (f)	Yes	463574	Env Hth Consultation	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 203	85%	\$ 215	93	\$ 19,995	87%	\$ 221	93	\$ 20,553	87%	FY23	\$ 197
7	C	Reinspection Fee (Hourly, half the amount listed for half hour)	BTRC 1; 35 (g)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Hourly	\$ 223	85%	\$ 235	67	\$ 15,745	87%	\$ 242	67	\$ 16,214	87%	FY23	\$ 216
8	C	Annual License Class A: Restaurants - Under 1,000 Sq Ft	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,007	85%	\$ 1,064	1,264	\$ 1,344,896	87%	\$ 1,095	1,264	\$ 1,384,080	87%	FY23	\$ 976
9	C	Annual License Class A: Restaurants - 1,000 - 2,000 Sq Ft	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,328	85%	\$ 1,403	1,392	\$ 1,952,976	87%	\$ 1,443	1,392	\$ 2,008,656	87%	FY23	\$ 1,287
10	C	Annual License Class A: Restaurants - Over 2,000 Sq Ft	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,520	85%	\$ 1,605	1,037	\$ 1,664,385	87%	\$ 1,652	1,037	\$ 1,713,124	87%	FY23	\$ 1,473
11	C	Annual License Class B: Bars / Taverns (W Food Prep)	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,089	85%	\$ 1,150	107	\$ 123,050	87%	\$ 1,183	107	\$ 126,581	87%	FY23	\$ 1,055

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
12	C	Annual License Class B: Bars / Taverns (W/O Food Prep)	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 860	85%	\$ 908	337	\$ 305,996	87%	\$ 934	337	\$ 314,758	87%	FY23	\$ 833
13	C	Annual License Class C: Take-Outs	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,205	85%	\$ 1,273	253	\$ 322,069	87%	\$ 1,310	253	\$ 331,430	87%	FY23	\$ 1,168
14	C	Annual License Class D: Fast Food Outlets	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,363	85%	\$ 1,440	35	\$ 50,400	87%	\$ 1,482	35	\$ 51,870	87%	FY23	\$ 1,321
15	C	Annual License Class E: Catering Facility, With Cooking	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,175	85%	\$ 1,240	61	\$ 75,640	87%	\$ 1,276	61	\$ 77,836	87%	FY23	\$ 1,138
16	C	Annual License Class E: Catering Facility, No Cooking	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 658	85%	\$ 695	10	\$ 6,950	87%	\$ 716	10	\$ 7,160	87%	FY23	\$ 638
17	C	Annual License Class F: Temporary Food Facilities	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 201	85%	\$ 213	0	\$-	87%	\$ 219	0	\$-	87%	FY23	\$ 101
18	C	Annual License Class G: Commissary For Cooking	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,145	85%	\$ 1,209	41	\$ 49,569	87%	\$ 1,244	41	\$ 51,004	87%	FY23	\$ 1,109
19	C	Annual License Class G: Commissary For Mobile Food Facility Servicing	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 658	85%	\$ 695	1	\$ 695	87%	\$ 716	1	\$ 716	87%	FY23	\$ 638
20	C	Annual License Class G: Cooking School	BTRC 2; 249.1	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 658	87%	\$ 695	2	\$ 1,390	87%	\$ 716	2	\$ 1,432	87%	FY23	\$ 638
21	C	Annual License Class G: Host Facility	BTRC 2; 249.1	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 878	87%	\$ 928	0	\$-	87%	\$ 954	0	\$-	87%	FY23	\$ 851
22	C	Annual License Class G: Shared Kitchen Complex, Less Than 2,000 Sq Ft	BTRC 2; 249.1	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 878	87%	\$ 928	1	\$ 928	87%	\$ 954	1	\$ 954	87%	FY23	\$ 851
23	C	Annual License Class G: Shared Kitchen Complex, Greater Than 2,000 Sq Ft	BTRC 2; 249.1	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,098	87%	\$ 1,160	3	\$ 3,480	87%	\$ 1,193	3	\$ 3,579	87%	FY23	\$ 1,064
24	C	Annual License Class H1: Mobile Food Facility - Class 1	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 223	85%	\$ 235	10	\$ 2,350	87%	\$ 242	10	\$ 2,420	87%	FY23	\$ 216
25	C	Annual License Class H2: Mobile Food Facility - Class 2	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 223	85%	\$ 235	16	\$ 3,760	87%	\$ 242	16	\$ 3,872	87%	FY23	\$ 216
26	C	Annual License Class H3: Mobile Food Facility - Class 3	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 223	85%	\$ 235	8	\$ 1,880	87%	\$ 242	8	\$ 1,936	87%	FY23	\$ 216
27	C	Annual License Class H4: Mobile Food Facility - Class 4	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 893	85%	\$ 943	63	\$ 59,409	87%	\$ 970	63	\$ 61,110	87%	FY23	\$ 865
28	C	Annual License Class H5: Mobile Food Facility - Class 5	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 893	85%	\$ 943	192	\$ 181,056	87%	\$ 970	192	\$ 186,240	87%	FY23	\$ 865
29	C	Annual License Class I: Stadium Concessions (Perm)	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 814	85%	\$ 860	169	\$ 145,340	87%	\$ 885	169	\$ 149,565	87%	FY23	\$ 789
30	C	Annual License Class J: Vending Machines *	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 243	85%	\$ 227	3	\$ 768	87%	\$ 234	3	\$ 792	87%	FY23	\$ 235

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
31	C	Annual License Class K: Bed And Breakfast	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,291	85%	\$ 1,363	1	\$ 1,363	87%	\$ 1,403	1	\$ 1,403	87%	FY23	\$ 1,251
32	C	Annual License Class L: Boarding Houses	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 324	85%	\$ 342	1	\$ 342	87%	\$ 352	1	\$ 352	87%	FY23	\$ 314
33	C	Annual License Class M: School Cafeterias (Private W Prep)	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 605	85%	\$ 639	41	\$ 26,199	87%	\$ 657	41	\$ 26,937	87%	FY23	\$ 586
34	C	Annual License Class M: School Cafeterias (Private W/O Prep)	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 391	85%	\$ 413	10	\$ 4,130	87%	\$ 425	10	\$ 4,250	87%	FY23	\$ 379
35	C	Annual License Class N: Hospital Kitchens	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,216	85%	\$ 1,284	5	\$ 6,420	87%	\$ 1,322	5	\$ 6,605	87%	FY23	\$ 1,178
36	C	Annual License Class O: Licensed Health Care Facility	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,341	85%	\$ 1,416	0	\$-	87%	\$ 1,457	0	\$-	87%	FY23	
37	C	Annual License Class P: Caterers	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 431	85%	\$ 456	128	\$ 58,368	87%	\$ 469	128	\$ 60,032	87%	FY23	\$ 418
38	C	Annual License Class Q: Employee Cafeteria With Food Prep	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,180	85%	\$ 1,246	76	\$ 94,696	87%	\$ 1,282	76	\$ 97,432	87%	FY23	\$ 1,143
39	C	Annual License Class Q: Employee Cafeteria With Limited Food Prep *	BTRC 2; 249.1	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 767	85%	\$ 384	312	\$ 119,808	87%	\$ 384	312	\$ 119,808	87%	FY23	\$ 743
289	C	Food Facility Surcharge	BTRC 2; 249.21	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 308		\$ 325	0	\$-		\$ 334	0	\$-		FY23	\$ 298
290	C	Tobacco Sales Application Fee	HC 19H.7	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001829	HD EH Tobacco	1	EH Tobacco	Facility	\$ 114	43%	\$ 120	38	\$ 4,598	96%	\$ 124	34	\$ 4,216	96%	FY23	\$ 111
291	C	Cannabis Manufacturer/Distributor - Plan Check	BTRC 2; 249.20	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	\$ 858	73%	\$ 906	0	\$-	72%	\$ 932	5	\$ 23,455	72%	FY23	\$ 4,183
292	C	Cannabis Microbusiness - Plan Check	BTRC 2; 249.20	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	\$ 1,517	73%	\$ 1,602	5	\$ 22,795	72%	\$ 1,648	5	\$ 23,455	72%	FY23	\$ 4,183
293	C	Medical Cannabis Dispensatory License Fee & Reinspection	BTRC 2; 249.20	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	\$ 223	73%	\$ 235	46	\$ 225,492	72%	\$ 242	9	\$ 45,405	72%	FY23	\$ 4,498
294	C	Cannabis Dph Inspector Hourly Rate - For Any Additional Work As Needed	BTRC 2; 249.20	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Hourly	\$ 4,874	73%	\$ 5,147	0	\$-	72%	\$ 5,297	15	\$ 3,630	72%	FY23	\$ 216
295	C	Annual License Fee: Consumption - Prepackaged Cannabis Products - No Preparation	HC 8A.5	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	\$ 933	73%	\$ 986	2	\$ 1,938	72%	\$ 1,014	3	\$ 2,991	72%	FY23	\$ 889

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
296	C	Annual License Fee: Consumption - Limited Preparation Of Cannabis Products	HC 8A.5	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	\$ 1,167	73%	\$ 1,232	0	\$-	72%	\$ 1,268	1	\$ 1,246	72%	FY23	\$ 1,111
297	C	Annual License Fee: Consumption - Smoking	HC 8A.5	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10029672	HD EH Cannabis	2	Recreational Cannabis	Facility	\$ 1,360	73%	\$ 1,436	10	\$ 14,130	72%	\$ 1,478	9	\$ 13,077	72%	FY23	\$ 1,296
298	C	Healthy Housing late payment penalty - after 30 days	HC 11; 609 (d)	No	425920	Penalties	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 10	94%	\$ 10	0	\$ -	95%	\$ 10	0	\$ -	96%	N/A	N/A
299	C	Healthy Housing late payment penalty - after 60 days	HC 11; 609 (d)	No	425920	Penalties	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 30	94%	\$ 30	0	\$ -	95%	\$ 30	0	\$ -	96%	N/A	N/A
300	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel Less than 20 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 492	94%	\$ 520	143	\$ 74,360	95%	\$ 535	143	\$ 76,505	96%	FY23	\$ 477
301	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel 20-29 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 574	94%	\$ 606	87	\$ 52,722	95%	\$ 624	87	\$ 54,288	96%	FY23	\$ 556
302	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel 30-39 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 703	94%	\$ 742	63	\$ 46,746	95%	\$ 764	63	\$ 48,132	96%	FY23	\$ 681
303	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel 40-49 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 864	94%	\$ 912	68	\$ 62,016	95%	\$ 939	68	\$ 63,852	96%	FY23	\$ 837
304	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel 50-59 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 1,128	94%	\$ 1,191	51	\$ 60,741	95%	\$ 1,226	51	\$ 62,526	96%	FY23	\$ 1,093
305	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel 60-99 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 1,298	94%	\$ 1,371	123	\$ 168,633	95%	\$ 1,411	123	\$ 173,553	96%	FY23	\$ 1,258
306	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel 100-149 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 1,398	94%	\$ 1,477	66	\$ 97,482	95%	\$ 1,520	66	\$ 100,320	96%	FY23	\$ 1,355

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
307	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel 150-175 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 1,573	94%	\$ 1,661	17	\$ 28,237	95%	\$ 1,709	17	\$ 29,053	96%	FY23	\$ 1,524
308	C	Vector Control and Healthy Housing Inspection Program Fee - Hotel More than 175 units	HC 11; 609 (f)	Yes	463571	Healthy Housing Program-Hotels	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 1,757	94%	\$ 1,855	57	\$ 105,735	95%	\$ 1,909	57	\$ 108,813	96%	FY23	\$ 1,702
309	C	Vector Control and Healthy Housing Inspection Program Fee - Apartment 3 Rental Units	HC 11; 609 (f)	Yes	463572	Healthy Housing Prog-Apartmnts	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 89	94%	\$ 94	2,702	\$ 256,690	95%	\$ 97	2,702	\$ 264,796	96%	FY23	\$ 87
310	C	Vector Control and Healthy Housing Inspection Program Fee - Apartment 4-6 Rental Units	HC 11; 609 (f)	Yes	463572	Healthy Housing Prog-Apartmnts	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 112	94%	\$ 119	6,392	\$ 760,648	95%	\$ 122	6,392	\$ 779,824	96%	FY23	\$ 109
311	C	Vector Control and Healthy Housing Inspection Program Fee - Apartment 7-10 Rental Units	HC 11; 609 (f)	Yes	463572	Healthy Housing Prog-Apartmnts	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 152	94%	\$ 160	1,779	\$ 284,640	95%	\$ 165	1,779	\$ 293,535	96%	FY23	\$ 147
312	C	Vector Control and Healthy Housing Inspection Program Fee - Apartment 11-15 Rental Units	HC 11; 609 (f)	Yes	463572	Healthy Housing Prog-Apartmnts	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 305	94%	\$ 322	1,538	\$ 495,236	95%	\$ 331	1,538	\$ 509,078	96%	FY23	\$ 295
313	C	Vector Control and Healthy Housing Inspection Program Fee - Apartment 16-20 Rental Units	HC 11; 609 (f)	Yes	463572	Healthy Housing Prog-Apartmnts	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 422	94%	\$ 446	524	\$ 233,704	95%	\$ 459	524	\$ 240,516	96%	FY23	\$ 409
314	C	Vector Control and Healthy Housing Inspection Program Fee - Apartment 21-30 Rental Units	HC 11; 609 (f)	Yes	463572	Healthy Housing Prog-Apartmnts	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 598	94%	\$ 632	541	\$ 341,912	95%	\$ 650	541	\$ 351,650	96%	FY23	\$ 580
315	C	Vector Control and Healthy Housing Inspection Program Fee - Apartment over 30 Rental Units	HC 11; 609 (f)	Yes	463572	Healthy Housing Prog-Apartmnts	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Facility	\$ 703	94%	\$ 742	724	\$ 537,208	95%	\$ 764	724	\$ 553,136	96%	FY23	\$ 681
316	C	Healthy Housing Reinspection by environmental health inspector, per hour	HC 11; 609.1 (b)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Hour	\$ 223	94%	\$ 236	0	\$ -	95%	\$ 242	0	\$ -	96%	FY23	\$ 216

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
317	C	Healthy Housing Reinspection by environmental health technician, per hour	HC 11; 609.1 (b)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Hour	\$ 203	94%	\$ 215	0	\$ -	95%	\$ 221	0	\$ -	96%	FY23	\$ 197
318	C	Additional fee for Healthy Housing Reinspection by inspector that require more than one hour to complete (Hourly, half the amount for half hour)	HC 11; 609.1 (b)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Hour	\$ 111	94%	\$ 118	0	\$ -	95%	\$ 121	0	\$ -	96%	FY23	\$ 108
319	C	Additional fee for Healthy Housing Reinspection by technician that require more than one hour to complete (Hourly, half the amount for half hour)	HC 11; 609.1 (b)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001831	HD EH Healthy Housing	1	VECTOR CONTROL/HEALTHY HOUSING	Hour	\$ 100	94%	\$ 106	0	\$ -	95%	\$ 109	0	\$ -	96%	FY23	\$ 97
320	C	Hazardous Waste Soil Testing Fee - Initial Fee	HC 22A:19	Yes	463526	Soil Testing Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001819	HD EH Hazardous Waste	1	SITE ASSESSMENT AND MITIGATION	Site	\$ 889	78%	\$ 938	60	\$ 56,280	80%	\$ 966	60	\$ 57,960	80%	FY23	\$ 861
321	C	Hazardous Waste Hourly Rate	HC 22A:19	Yes	463526	Soil Testing Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001819	HD EH Hazardous Waste	1	SITE ASSESSMENT AND MITIGATION	Hourly	\$ 296	78%	\$ 312	1,977	\$ 632,640	80%	\$ 322	1,977	\$ 650,433	80%	FY23	\$ 287
322	C	Application – Rainwater, Stormwater & Foundation Drainage	HC 12C.7	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Facility	\$ 2,700	51%	\$ 2,851	11	\$ 31,361	51%	\$ 2,934	11	\$ 32,274	51%	FY23	\$ 2,616
323	C	Application - Greywater	HC 12C.7	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Facility	\$ 8,404	51%	\$ 8,874	5	\$ 44,370	51%	\$ 9,131	5	\$ 45,655	51%	FY23	\$ 8,142
324	C	Application - Blackwater	HC 12C.7	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Facility	\$ 14,407	51%	\$ 15,214	2	\$ 30,428	51%	\$ 15,655	2	\$ 31,310	51%	FY23	\$ 13,959
325	C	Non-Potable Water Transfer Of Permit Fee	HC 12C.7	Yes	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Hourly	\$ 233	51%	\$ 235	2	\$ 470	51%	\$ 253	2	\$ 470	51%	FY23	\$ 226
326	C	Residential Lien Fees for Administrative Expenses - Higher of Fee Amount or 10% of amount owed	HC 6 Sec 291.7	Yes	460121	Administrative surcharge	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10023282	HD Delinquent Residential Lien	1	Delinquent Refuse Lien	Lien	\$ 121	100%	\$ 129	4,728	\$ 609,912	100%	\$ 132	4,728	\$ 624,096	100%	FY23	\$ 118
327	C	Commercial Lien Fees for Administrative Expenses - Higher of Fee Amount or 10% of amount owed	HC 6 Sec 291.7	Yes	460121	Administrative surcharge	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10023272	HD Delinquent Commercial Lien	1	Delinquent Commercial Lien	Lien	\$ 177	100%	\$ 187	1,450	\$ 271,150	100%	\$ 192	1,450	\$ 278,400	100%	FY23	\$ 172
328	C	Massage Practitioner Annual License Fee *	HC 29; 29.40	No	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Person	\$ 146	100%	\$ 141	722	\$ 101,802	99%	\$ 145	722	\$ 104,690	97%	FY23	\$ 141
329	C	Massage Establishment Application Fee	HC 29; 29.41(a)	No	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Facility	\$ 892	100%	\$ 892	20	\$ 17,840	99%	\$ 892	20	\$ 17,840	97%	N/A	N/A
330	C	Massage Establishment Annual License Fee	HC 29; 29.41(a)	No	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Facility	\$ 1,389	100%	\$ 1,389	151	\$ 209,739	99%	\$ 1,389	151	\$ 209,739	97%	N/A	N/A

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
331	C	Solo Practitioner Massage Establishments Application Fee	HC 29; 29.41(b)	No	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Facility	\$ 635	100%	\$ 635	9	\$ 5,715	99%	\$ 635	9	\$ 5,715	97%	N/A	N/A
332	C	Solo Practitioner Massage Establishment Annual License Fee	HC 29; 29.41(b)	No	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Facility	\$ 686	100%	\$ 686	33	\$ 22,638	99%	\$ 686	33	\$ 22,638	97%	N/A	N/A
333	C	Outcall Massage Services Permit Application Fee	HC 29; 29.41(c)	No	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Facility	\$ 471	100%	\$ 471	7	\$ 3,297	99%	\$ 471	7	\$ 3,297	97%	N/A	N/A
334	C	Outcall Massage Services Annual License Fee	HC 29; 29.41(c)	No	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Person	\$ 350	100%	\$ 350	57	\$ 19,950	99%	\$ 350	57	\$ 19,950	97%	N/A	N/A
335	C	Reinspection Fees - Massage	HC 29; 29.41(e)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001822	HD EH Massage	1	MASSAGE PROGRAM	Hourly	\$ 223	100%	\$ 235	0	\$ -	99%	\$ 242	0	\$ -	97%	FY23	\$ 216

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Air Quality - Enhanced Ventilation Proposal Review	SFHC 38.3811	No	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001814	HD EH Air Quality Assessment	1	AIR QUALITY ASSESSMENT	Hourly	\$ 1,310	33%	\$ 1,310	22	\$ 28,820	33%	\$ 1,310	22	\$ 28,820	33%	N/A	N/A
2	C	Additional Air Quality consultation, document review or inspection	SFHC 38.3811	No	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001814	HD EH Air Quality Assessment	1	AIR QUALITY ASSESSMENT	Hourly	\$ 299	33%	\$ 299	2	\$ 598	33%	\$ 299	5	\$ 1,495	33%	N/A	N/A
3	C	Permit Application Posting & Advertising Fee (For BTRC Sec 22 establishments)	BTRC 1; 27	No	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 95	87%	\$ 95	10	\$ 950	87%	\$ 95	10	\$ 950	87%	N/A	N/A
4	C	Annual License Automatic Laundry - Facilities	BTRC 2; 120	Yes	463503	Laundry Renewals	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 53	87%	\$ 56	158	\$ 8,848	87%	\$ 57	158	\$ 9,006	87%	FY23	\$ 51
5	C	Annual License Automatic Laundry - Machines	BTRC 2; 120	Yes	463503	Laundry Renewals	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 14	87%	\$ 15	6,047	\$ 90,705	87%	\$ 16	6,050	\$ 96,800	87%	N/A	N/A
6	C	Annual License Wash Laundries	BTRC 2; 120	Yes	463503	Laundry Renewals	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 255	87%	\$ 269	65	\$ 17,485	87%	\$ 277	65	\$ 18,005	87%	FY23	\$ 247
7	C	Annual License Stables/Riding Academy Overnight	BTRC 2; 122	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 270	87%	\$ 285	0	\$ -	87%	\$ 294	0	\$ -	87%	FY23	\$ 262
8	C	Annual License Class A1: Retail Mkts W/O Prep - Under 5,001	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 742	87%	\$ 784	501	\$ 392,784	87%	\$ 806	501	\$ 403,806	87%	FY23	\$ 719
9	C	Annual License Class A2: Retail Mkts W/O Prep 5,001 - 10,000	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 970	87%	\$ 1,025	36	\$ 36,900	87%	\$ 1,054	36	\$ 37,944	87%	FY23	\$ 940

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
10	C	Annual License Class A3: Retail Mkts W/O Prep 10,001 - 20,000	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,208	87%	\$ 1,275	32	\$ 40,800	87%	\$ 1,312	32	\$ 41,984	87%	FY23	\$ 1,170
11	C	Annual License Class A4: Retail Mkts W/O Prep - Over 20,000	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,465	87%	\$ 1,547	8	\$ 12,376	87%	\$ 1,591	8	\$ 12,728	87%	FY23	\$ 1,419
12	C	Annual License Class B1: Retail Mkts W Prep - Under 5,001	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 795	87%	\$ 839	434	\$ 364,126	87%	\$ 864	434	\$ 374,976	87%	FY23	\$ 770
13	C	Annual License Class B2: Retail Mkts W Prep - 5,001 - 10,000	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,030	87%	\$ 1,088	20	\$ 21,760	87%	\$ 1,119	20	\$ 22,380	87%	FY23	\$ 998
14	C	Annual License Class B3: Retail Mkts W Prep - 10,001 - 20,000	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,251	87%	\$ 1,321	25	\$ 33,025	87%	\$ 1,359	25	\$ 33,975	87%	FY23	\$ 1,212
15	C	Annual License Class C: Retail Bakeries (W Food Prep)	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,479	87%	\$ 1,562	61	\$ 95,282	87%	\$ 1,607	61	\$ 98,027	87%	FY23	\$ 1,433
16	C	Annual License Class C: Retail Bakeries (W/O Food Prep)	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 863	87%	\$ 911	3	\$ 2,733	87%	\$ 938	3	\$ 2,814	87%	FY23	\$ 836
17	C	Annual License Class E: Certified Farmers Markets	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,191	87%	\$ 1,258	14	\$ 17,612	87%	\$ 1,294	14	\$ 18,116	87%	FY23	\$ 1,154
18	C	Annual License Class F: Wholesale Food Markets	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 795	87%	\$ 839	29	\$ 24,331	87%	\$ 864	29	\$ 25,056	87%	FY23	\$ 770
19	C	Annual License Class G: Food Manufact / Processing	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 819	87%	\$ 865	2	\$ 1,730	87%	\$ 890	2	\$ 1,780	87%	FY23	\$ 794
20	C	Annual License Class O: Skilled Nursing Facilities	BTRC 2; 248	Yes	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,340	87%	\$ 1,415	5	\$ 7,075	87%	\$ 1,456	5	\$ 7,280	87%	FY23	\$ 1,298
21	C	Annual License Farm Stands	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 354	87%	\$ 374	0	\$-	87%	\$ 385	0	\$-	87%	FY23	\$ 343
22	C	Annual License Supermarkets > 20,000 Sqf W/ 1 Food Prep	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,416	87%	\$ 1,495	9	\$ 13,455	87%	\$ 1,539	9	\$ 13,851	87%	FY23	\$ 1,372
23	C	Annual License Supermarkets W/ 2-3 Food Prep	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,594	87%	\$ 1,683	4	\$ 6,732	87%	\$ 1,732	4	\$ 6,928	87%	FY23	\$ 1,544
24	C	Annual License Supermarkets W/ 4+ Food Prep	BTRC 2; 248	Yes	420130	Food Beverage Human Consumptn	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 1,770	87%	\$ 1,869	24	\$ 44,856	87%	\$ 1,923	24	\$ 46,152	87%	FY23	\$ 1,715
25	C	Cottage Food Operations - Class A Registration	BTRC 2; 249.1A	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 153	85%	\$ 161	38	\$ 6,118	87%	\$ 166	38	\$ 6,308	87%	FY23	\$ 148

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
26	C	Cottage Food Operations - Class B Application and Annual Permit	BTRC 2; 249.1A	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 533	85%	\$ 562	20	\$ 11,240	87%	\$ 579	20	\$ 11,580	87%	FY23	\$ 516
27	C	Annual License Dog Kennel - Overnight	BTRC 2; 249.5	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 214	87%	\$ 226	14	\$ 3,164	87%	\$ 232	14	\$ 3,248	87%	FY23	\$ 207
28	C	Annual License Pet Hospital - Overnight	BTRC 2; 249.5	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 214	87%	\$ 226	10	\$ 2,260	87%	\$ 232	10	\$ 2,320	87%	FY23	\$ 207
29	C	Annual License Pet Shop - Overnight	BTRC 2; 249.5	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 214	87%	\$ 226	3	\$ 678	87%	\$ 232	3	\$ 696	87%	FY23	\$ 207
30	C	Special Events Application - Event Sponsor	BTRC 2; 249.11	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 170	87%	\$ 180	344	\$ 61,920	87%	\$ 185	344	\$ 63,640	87%	FY23	\$ 165
31	C	Special Events Application - Food Operator (High Potential Hazard)	BTRC 2; 249.11	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 123	87%	\$ 130	900	\$ 117,000	87%	\$ 133	900	\$ 119,700	87%	FY23	\$ 119
32	C	Special Events Application - Food Operator (Low Potential Hazard)	BTRC 2; 249.11	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 47	87%	\$ 50	900	\$ 45,000	87%	\$ 52	900	\$ 46,800	87%	FY23	\$ 46
33	C	Special Events Permit Fee - each additional day beyond 2 days (High Potential Hazard)	BTRC 2; 249.11	Yes	463576	Env Hlth Temporary Events	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 47	87%	\$ 50	350	\$ 17,500	87%	\$ 52	350	\$ 18,200	87%	FY23	\$ 46
34	C	Special Events Permit Fee - each additional day beyond 2 days (Low Potential Hazard)	BTRC 2; 249.11	Yes	463576	Env Hlth Temporary Events	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 32	87%	\$ 34	357	\$ 12,138	87%	\$ 35	357	\$ 12,495	87%	FY23	\$ 31
35	C	Special Events Permit Fee - up to 2 Days (High Potential Hazard)	BTRC 2; 249.11	Yes	463576	Env Hlth Temporary Events	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 108	87%	\$ 114	1,153	\$ 131,442	87%	\$ 118	1,153	\$ 136,054	87%	FY23	\$ 105
36	C	Special Events Permit Fee - up to 2 Days (Low Potential Hazard)	BTRC 2; 249.11	Yes	463576	Env Hlth Temporary Events	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 70	87%	\$ 74	1,192	\$ 88,208	87%	\$ 76	1,192	\$ 90,592	87%	FY23	\$ 68
37	C	Mobile Food Facility-Class 1 /Plan Check	BTRC 2; 249.23	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 334	87%	\$ 353	5	\$ 1,765	87%	\$ 363	5	\$ 1,815	87%	FY23	\$ 324
38	C	Mobile Food Facility-Class 2 /Plan Check	BTRC 2; 249.23	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 557	87%	\$ 589	5	\$ 2,945	87%	\$ 606	5	\$ 3,030	87%	FY23	\$ 540
39	C	Mobile Food Facility-Class 3 /Plan Check	BTRC 2; 249.23	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 557	87%	\$ 589	5	\$ 2,945	87%	\$ 606	5	\$ 3,030	87%	FY23	\$ 540
40	C	Mobile Food Facility-Class 4 /Plan Check	BTRC 2; 249.23	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 781	87%	\$ 825	5	\$ 4,125	87%	\$ 849	5	\$ 4,245	87%	FY23	\$ 757
41	C	Mobile Food Facility-Class 5 /Plan Check	BTRC 2; 249.23	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 781	87%	\$ 825	5	\$ 4,125	87%	\$ 849	5	\$ 4,245	87%	FY23	\$ 757
42	C	Tobacco Sales Annual License Fee	BTRC 2; 249.16	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001829	HD EH Tobacco	1	EH Tobacco	Facility	\$ 383	96%	\$ 383	605	\$ 231,715	127%	\$ 394	760	\$299,440	127%	FY23	\$ 371

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
51	C	Tattoo & Piercing Facilities - Application Fee	HC 40:4010	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	\$ 495	84%	\$ 523	14	\$ 7,322	89%	\$ 538	13	\$6,994	89%	FY23	\$ 480
52	C	Tattoo & Piercing Facilities - Annual License Fee	BTRC 2; 249.25	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	\$ 1,710	84%	\$ 1,710	90	\$ 153,900	89%	\$ 1,710	91	\$160,160	89%	FY23	\$ 1,657
53	C	Tattoo, Body Piercing, Practitioner - Application Fee	HC 40:4010	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	\$ 137	84%	\$ 145	88	\$ 12,760	89%	\$ 149	41	\$6,109	89%	FY23	\$ 133
54	C	Tattoo, Body Piercing, Practitioner - Annual License Fee	BTRC 2; 249.25	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Person	\$ 125	84%	\$ 125	464	\$ 58,000	89%	\$ 125	434	\$55,552	89%	FY23	\$ 121
55	C	Body Art Facility – new construction, deposit for review plans, and inspection	HC 40:4010	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	\$ 1,022	84%	\$ 1,079	0	\$-	89%	\$ 1,110	0	\$-	89%	FY23	\$ 990
56	C	Body Art Facility – inspection, re- inspection, consultation	HC 40:4010	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Hourly	\$ 223	84%	\$ 235	1	\$ 235	89%	\$ 242	115	\$27,830	89%	FY23	\$ 216
57	C	Body Art Temporary Demonstration Booth	HC 40:4010	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	\$ 179	84%	\$ 189	2	\$ 378	89%	\$ 194	0	\$-	89%	FY23	\$ 173
58	C	Body Art Temporary Event Demonstration Booth Sponsor	HC 40:4010	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	\$ 412	84%	\$ 435	2	\$ 870	89%	\$ 447	0	\$-	89%	FY23	\$ 399
59	C	Body Art Temporary Event Practitioner – Application	HC 40:4010	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	\$ 137	84%	\$ 145	11	\$ 1,595	89%	\$ 149	0	\$-	89%	FY23	\$ 133
60	C	Mechanical Stud and Clasp Piercing Facility Registration	HC 40:4010	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001828	HD EH Tattoo	1	HD EH Tattoo	Facility	\$ 62	84%	\$ 65	0	\$-	89%	\$ 67	0	\$-	89%	FY23	\$ 60
61	C	Underground Storage Tank Permit Fee per UST	HC 21; 1176 (d)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 475	97%	\$ 502	511	\$ 256,522	97%	\$ 516	511	\$ 263,676	97%	FY23	\$ 460
62	C	Above Ground Petroleum Storage (All) 1320 To 10,000 (Tier 1 Aps Facility)	HC 21; 1176 (e.)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	UST	\$ 801	97%	\$ 846	99	\$ 83,754	97%	\$ 870	99	\$86,130	97%	FY23	\$ 776
63	C	Above Ground Petroleum Storage (All) 1320 To 10,000 (Tier 2 Aps Facility)	HC 21; 1176 (e.)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,112	97%	\$ 1,175	6	\$ 7,050	97%	\$ 1,209	6	\$7,254	97%	FY23	\$ 1,078
64	C	Above Ground Petroleum Storage (All) 10,001 To 100,000	HC 21; 1176 (e.)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,421	97%	\$ 1,501	21	\$ 31,521	97%	\$ 1,545	21	\$32,445	97%	FY23	\$ 1,377
65	C	Above Ground Petroleum Storage (All) 100,001 To 1,000,000	HC 21; 1176 (e.)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,601	97%	\$ 1,691	0	\$-	97%	\$ 1,740	0	\$-	97%	FY23	\$ 1,552
66	C	Above Ground Petroleum Storage (All) 1,000,001 To 10,000,000	HC 21; 1176 (e.)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,780	97%	\$ 1,880	0	\$-	97%	\$ 1,934	0	\$-	97%	FY23	\$ 1,725

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67	C	Above Ground Petroleum Storage (All) 10,000,001 To 100,000,000	HC 21; 1176 (e.)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,134	97%	\$ 2,254	0	\$-	97%	\$ 2,319	0	\$-	97%	FY23	\$ 2,068
68	C	Above Ground Petroleum Storage (All) ≥ 100,000,001	HC 21; 1176 (e.)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,402	97%	\$ 2,537	0	\$-	97%	\$ 2,610	0	\$-	97%	FY23	\$ 2,327
69	C	Hazardous Materials - Application Fee for New Certificate of Registration	HC 21; 1176 (h)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 249	97%	\$ 263	103	\$ 27,089	97%	\$ 271	103	\$ 27,913	97%	FY23	\$ 241
70	C	Hazardous Materials and Hazardous Waste Base Fee	HC 21; 1176 (i)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 249	97%	\$ 263	2,263	\$ 595,169	97%	\$ 271	2,263	\$ 613,273	97%	FY23	\$ 241.00
71	C	Hazardous Materials - State Service Charges - Regulated Substance Facilities	HC 21; 1176 (b); HSC 25404.5(b)	No	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 270	97%	\$ 270	2	\$ 540	97%	\$ 270	2	\$ 540	97%	FY23	\$ 270.00
72	C	Hazardous Materials - State Service Charges - per USTs	HC 21; 1176 (b); HSC 25404.5(b)	No	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	UST	\$ 20	97%	\$ 20	477	\$ 9,540	97%	\$ 20	477	\$ 9,540	97%	FY23	\$ 20.00
73	C	Hazardous Materials - State Service Charges - All Regulated Businesses	HC 21; 1176 (b); HSC 25404.5(b)	No	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 84	97%	\$ 84	2,263	\$ 190,092	97%	\$ 84	2,263	\$ 190,092	97%	FY23	\$ 84.00
74	C	Hazardous Materials - State Service Charges - Above Ground Petroleum Storage Facilities	HC 21; 1176 (b); HSC 25404.5(b)	No	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 26	97%	\$ 26	192	\$ 4,992	97%	\$ 26	192	\$ 4,992	97%	FY23	\$ 26.00
75	C	Hazardous Materials Registration fee Quantity Group Total: 1	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 441	97%	\$ 465	21	\$ 9,765	97%	\$ 479	21	\$ 10,059	97%	FY23	\$ 427
76	C	Hazardous Materials Registration fee Quantity Group Total: 2	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 458	97%	\$ 484	27	\$ 13,068	97%	\$ 498	27	\$ 13,446	97%	FY23	\$ 444
77	C	Hazardous Materials Registration fee Quantity Group Total: 3	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 498	97%	\$ 525	496	\$ 260,400	97%	\$ 541	496	\$ 268,336	97%	FY23	\$ 482
78	C	Hazardous Materials Registration fee Quantity Group Total: 4	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 595	97%	\$ 628	282	\$ 177,096	97%	\$ 646	282	\$ 182,172	97%	FY23	\$ 576
79	C	Hazardous Materials Registration fee Quantity Group Total: 5	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 676	97%	\$ 714	220	\$ 157,080	97%	\$ 734	220	\$ 161,480	97%	FY23	\$ 655
80	C	Hazardous Materials Registration fee Quantity Group Total: 6	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 754	97%	\$ 796	191	\$ 152,036	97%	\$ 819	191	\$ 156,429	97%	FY23	\$ 731
81	C	Hazardous Materials Registration fee Quantity Group Total: 7	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 837	97%	\$ 884	104	\$ 91,936	97%	\$ 910	104	\$ 94,640	97%	FY23	\$ 811

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82	C	Hazardous Materials Registration fee Quantity Group Total: 8	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 919	97%	\$ 971	70	\$ 67,970	97%	\$ 999	70	\$ 69,930	97%	FY23	\$ 891
83	C	Hazardous Materials Registration fee Quantity Group Total: 9	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 997	97%	\$ 1,053	106	\$ 111,618	97%	\$ 1,084	106	\$ 114,904	97%	FY23	\$ 966
84	C	Hazardous Materials Registration fee Quantity Group Total: 10	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,075	97%	\$ 1,135	46	\$ 52,210	97%	\$ 1,168	46	\$ 53,728	97%	FY23	\$ 1,041
85	C	Hazardous Materials Registration fee Quantity Group Total: 11	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,196	97%	\$ 1,263	33	\$ 41,679	97%	\$ 1,299	33	\$ 42,867	97%	FY23	\$ 1,159
86	C	Hazardous Materials Registration fee Quantity Group Total: 12	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,318	97%	\$ 1,392	36	\$ 50,112	97%	\$ 1,432	36	\$ 51,552	97%	FY23	\$ 1,277
87	C	Hazardous Materials Registration fee Quantity Group Total: 13	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,438	97%	\$ 1,519	38	\$ 57,722	97%	\$ 1,563	38	\$ 59,394	97%	FY23	\$ 1,393
88	C	Hazardous Materials Registration fee Quantity Group Total: 14	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,557	97%	\$ 1,644	25	\$ 41,100	97%	\$ 1,692	25	\$ 42,300	97%	FY23	\$ 1,508
89	C	Hazardous Materials Registration fee Quantity Group Total: 15	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,680	97%	\$ 1,774	41	\$ 72,734	97%	\$ 1,826	41	\$ 74,866	97%	FY23	\$ 1,628
90	C	Hazardous Materials Registration fee Quantity Group Total: 16	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,795	97%	\$ 1,896	17	\$ 32,232	97%	\$ 1,951	17	\$ 33,167	97%	FY23	\$ 1,740
91	C	Hazardous Materials Registration fee Quantity Group Total: 17	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,919	97%	\$ 2,026	24	\$ 48,624	97%	\$ 2,085	24	\$ 50,040	97%	FY23	\$ 1,859
92	C	Hazardous Materials Registration fee Quantity Group Total: 18	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,038	97%	\$ 2,152	18	\$ 38,736	97%	\$ 2,214	18	\$ 39,852	97%	FY23	\$ 1,974
93	C	Hazardous Materials Registration fee Quantity Group Total: 19	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,160	97%	\$ 2,281	12	\$ 27,372	97%	\$ 2,347	12	\$ 28,164	97%	FY23	\$ 2,093
94	C	Hazardous Materials Registration fee Quantity Group Total: 20	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,298	97%	\$ 2,426	15	\$ 36,390	97%	\$ 2,497	15	\$ 37,455	97%	FY23	\$ 2,226
95	C	Hazardous Materials Registration fee Quantity Group Total: 21	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,438	97%	\$ 2,574	12	\$ 30,888	97%	\$ 2,649	12	\$ 31,788	97%	FY23	\$ 2,362
96	C	Hazardous Materials Registration fee Quantity Group Total: 22	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,578	97%	\$ 2,722	7	\$ 19,054	97%	\$ 2,801	7	\$ 19,607	97%	FY23	\$ 2,498
97	C	Hazardous Materials Registration fee Quantity Group Total: 23	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,721	97%	\$ 2,873	6	\$ 17,238	97%	\$ 2,956	6	\$ 17,736	97%	FY23	\$ 2,636

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
98	C	Hazardous Materials Registration fee Quantity Group Total: 24	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,862	97%	\$ 3,022	10	\$ 30,220	97%	\$ 3,110	10	\$ 31,100	97%	FY23	\$ 2,773
99	C	Hazardous Materials Registration fee Quantity Group Total: 25	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 3,000	97%	\$ 3,168	9	\$ 28,512	97%	\$ 3,259	9	\$ 29,331	97%	FY23	\$ 2,906
100	C	Hazardous Materials Registration fee Quantity Group Total: 26	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 3,143	97%	\$ 3,319	10	\$ 33,190	97%	\$ 3,416	10	\$ 34,160	97%	FY23	\$ 3,046
101	C	Hazardous Materials Registration fee Quantity Group Total: 27	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 3,281	97%	\$ 3,465	9	\$ 31,185	97%	\$ 3,565	9	\$ 32,085	97%	FY23	\$ 3,179
102	C	Hazardous Materials Registration fee Quantity Group Total: 28	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 3,441	97%	\$ 3,634	5	\$ 18,170	97%	\$ 3,739	5	\$ 18,695	97%	FY23	\$ 3,334
103	C	Hazardous Materials Registration fee Quantity Group Total: 29	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 3,599	97%	\$ 3,801	4	\$ 15,204	97%	\$ 3,911	4	\$ 15,644	97%	FY23	\$ 3,487
104	C	Hazardous Materials Registration fee Quantity Group Total: 30	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 3,762	97%	\$ 3,973	6	\$ 23,838	97%	\$ 4,088	6	\$ 24,528	97%	FY23	\$ 3,645
105	C	Hazardous Materials Registration fee Quantity Group Total: 31	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 3,921	97%	\$ 4,141	9	\$ 37,269	97%	\$ 4,261	9	\$ 38,349	97%	FY23	\$ 3,799
106	C	Hazardous Materials Registration fee Quantity Group Total: 32	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 4,083	97%	\$ 4,311	2	\$ 8,622	97%	\$ 4,436	2	\$ 8,872	97%	FY23	\$ 3,956
107	C	Hazardous Materials Registration fee Quantity Group Total: 33	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 4,241	97%	\$ 4,478	3	\$ 13,434	97%	\$ 4,608	3	\$ 13,824	97%	FY23	\$ 4,109
108	C	Hazardous Materials Registration fee Quantity Group Total: 34	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 4,402	97%	\$ 4,649	3	\$ 13,947	97%	\$ 4,783	3	\$ 14,349	97%	FY23	\$ 4,265
109	C	Hazardous Materials Registration fee Quantity Group Total: 35	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 4,561	97%	\$ 4,817	3	\$ 14,451	97%	\$ 4,956	3	\$ 14,868	97%	FY23	#####
110	C	Hazardous Materials Registration fee Quantity Group Total: 36	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 4,721	97%	\$ 4,986	0	\$-	97%	\$ 5,130	0	\$-	97%	FY23	#####
111	C	Hazardous Materials Registration fee Quantity Group Total: 37	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 4,883	97%	\$ 5,156	4	\$ 20,624	97%	\$ 5,306	4	\$ 21,224	97%	FY23	#####
112	C	Hazardous Materials Registration fee Quantity Group Total: 38	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 5,042	97%	\$ 5,324	2	\$ 10,648	97%	\$ 5,479	2	\$ 10,958	97%	FY23	#####
113	C	Hazardous Materials Registration fee Quantity Group Total: 39	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 5,164	97%	\$ 5,454	0	\$-	97%	\$ 5,612	0	\$-	97%	FY23	#####

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
114	C	Hazardous Materials Registration fee Quantity Group Total: 40	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 5,283	97%	\$ 5,579	0	\$-	97%	\$ 5,741	0	\$-	97%	FY23	#####
115	C	Hazardous Materials Registration fee Quantity Group Total: 41	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 5,403	97%	\$ 5,706	0	\$-	97%	\$ 5,871	0	\$-	97%	FY23	#####
116	C	Hazardous Materials Registration fee Quantity Group Total: 42	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 5,540	97%	\$ 5,850	0	\$-	97%	\$ 6,020	0	\$-	97%	FY23	#####
117	C	Hazardous Materials Registration fee Quantity Group Total: 43	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 5,604	97%	\$ 5,918	2	\$ 11,836	97%	\$ 6,089	2	\$ 12,178	97%	FY23	#####
118	C	Hazardous Materials Registration fee Quantity Group Total: 44	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 5,686	97%	\$ 6,004	0	\$-	97%	\$ 6,178	0	\$-	97%	FY23	#####
119	C	Hazardous Materials Registration fee Quantity Group Total: 45	HC 21; 1176 (c,2C)	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 5,764	97%	\$ 6,087	4	\$ 24,348	97%	\$ 6,263	4	\$ 25,052	97%	FY23	#####
120	C	Hazardous Materials - Consultation Rate	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Hourly	\$ 240	97%	\$ 254	7	\$ 1,778	97%	\$ 261	7	\$1,827	97%	FY23	\$ 233
121	C	Hazardous Materials - Closure Plan Review (up to 3 hours)	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 768	97%	\$ 811	4	\$ 3,244	97%	\$ 835	4	\$3,340	97%	FY23	\$ 745
122	C	Hazardous Materials - UST Modification 6 hours	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,269	97%	\$ 1,341	33	\$ 44,253	97%	\$ 1,379	33	\$45,507	97%	FY23	\$ 1,230
123	C	Hazardous Materials - UST Closure/Removal 6 hours	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,269	97%	\$ 1,341	86	\$ 115,326	97%	\$ 1,379	86	\$118,594	97%	FY23	\$ 1,230
124	C	Hazardous Materials - Inspection Rate (DPH)	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Hourly	\$ 233	97%	\$ 246	6	\$ 1,476	97%	\$ 253	6	\$1,518	97%	FY23	\$ 225
125	C	Hazardous Materials - Inspection Rate (DPH after-hours)	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 350	97%	\$ 370	35	\$ 12,950	97%	\$ 381	35	\$13,335	97%	FY23	\$ 339
126	C	Hazardous Materials - Expedite UST Closure	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 759	97%	\$ 802	4	\$ 3,208	97%	\$ 825	4	\$3,300	97%	FY23	\$ 736
127	C	Hazardous Materials - Director's Hearing	HC 21; 1176 (f)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Hourly	\$ 374	97%	\$ 395	0	\$-	97%	\$ 406	0	\$-	97%	FY23	\$ 362
128	C	Hazardous Materials - Late Application Submittal (Regular)	HC 21; 1176 (g)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 646	97%	\$ 682	127	\$ 86,614	97%	\$ 702	127	\$89,154	97%	FY23	\$ 626
129	C	Hazardous Materials - Late Application Submittal (Temporary)	HC 21; 1176 (g)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 241	97%	\$ 254	127	\$ 32,258	97%	\$ 262	127	\$33,274	97%	FY23	\$ 233
130	C	Hazardous Materials - Site Investigation	HC 21; 1176 (g)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,518	97%	\$ 1,603	35	\$ 56,105	97%	\$ 1,650	35	\$57,750	97%	FY23	\$ 1,471

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
131	C	Hazardous Materials - Failure to obtain approval to modify, close, remove UST	HC 21; 1176 (g)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,569	97%	\$ 1,657	3	\$ 4,971	97%	\$ 1,705	3	\$5,115	97%	FY23	\$ 1,520
132	C	Hazardous Materials - Failure to schedule a site inspection prior to UST mod, closure, removal	HC 21; 1176 (g)	Yes	463525	Hazard Materials Permit Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 759	97%	\$ 802	4	\$ 3,208	97%	\$ 825	4	\$3,300	97%	FY23	\$ 736
133	C	Risk Management Program Fees - Program Facility 1	HC 21A;1191	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,743	97%	\$ 1,840	0	\$-	97%	\$ 1,894	0	\$-	97%	FY23	\$ 1,689
134	C	Risk Management Program Fees - Program Facility 2 or 3	HC 21A;1191	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 10,237	97%	\$ 10,810	0	\$-	97%	\$ 11,124	0	\$-	97%	FY23	\$ 9,919
135	C	Risk Management Program Fees - Annual Fee For Stationary Sources Facility 1	HC 21A;1191	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 250	97%	\$ 264	0	\$-	97%	\$ 272	0	\$-	97%	FY23	\$ 242
136	C	Risk Management Program Fees - Annual Fee For Stationary Sources Facility 2 or 3	HC 21A;1191	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 493	97%	\$ 520	3	\$ 1,560	97%	\$ 536	3	\$1,608	97%	FY23	\$ 478
137	C	Hazardous Waste Generator Fee MQG (minimum quantity generator)	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 135	97%	\$ 143	86	\$ 12,298	97%	\$ 147	86	\$ 12,642	97%	FY23	\$ 131
138	C	Hazardous Waste Generator Fee > 0-5 tons, other than MQG	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 501	97%	\$ 529	1,007	\$ 532,703	97%	\$ 545	1,007	\$ 548,815	97%	FY23	\$ 486
139	C	Hazardous Waste Generator Fee 5-25 tons	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,046	97%	\$ 1,105	47	\$ 51,935	97%	\$ 1,137	47	\$ 53,439	97%	FY23	\$ 1,014
140	C	Hazardous Waste Generator Fee 25-50 tons	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,462	97%	\$ 1,544	7	\$ 10,808	97%	\$ 1,588	7	\$ 11,116	97%	FY23	\$ 1,416
141	C	Hazardous Waste Generator Fee 50-250 tons	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,096	97%	\$ 2,213	11	\$ 24,343	97%	\$ 2,277	11	\$ 25,047	97%	FY23	\$ 2,031
142	C	Hazardous Waste Generator Fee 250-500 tons	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,908	97%	\$ 3,071	0	\$-	97%	\$ 3,160	0	\$-	97%	FY23	\$ 2,818
143	C	Hazardous Waste Generator Fee 500-1,000 tons	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 4,072	97%	\$ 4,300	2	\$ 8,600	97%	\$ 4,425	2	\$ 8,850	97%	FY23	\$ 3,945
144	C	Hazardous Waste Generator Fee 1,000-2,000 tons	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 5,904	97%	\$ 6,235	3	\$ 18,705	97%	\$ 6,416	3	\$ 19,248	97%	FY23	\$ 5,721
145	C	Hazardous Waste Generator Fee 2000+ tons	HC 22; 1204 b	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 8,266	97%	\$ 8,729	0	\$-	97%	\$ 8,982	0	\$-	97%	FY23	\$ 8,009

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
146	C	Hazardous Waste Tiered Permitting Fee - Permit-by-Rule	HC 22; 1204 c1	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,030	97%	\$ 1,087	3	\$ 3,261	97%	\$ 1,119	3	\$ 3,357	97%	FY23	\$ 998.00
147	C	Hazardous Waste Tiered Permitting Fee - Conditional Authorization	HC 22; 1204 c2	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 324	97%	\$ 342	3	\$ 1,026	97%	\$ 352	3	\$ 1,056	97%	FY23	\$ 314
148	C	Hazardous Waste Tiered Permitting Fee - Conditional Exemption	HC 22; 1204 c3	Yes	463520	Hazard Matl Storage Permit Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 169	97%	\$ 179	6	\$ 1,074	97%	\$ 184	6	\$ 1,104	97%	FY23	\$ 164
149	C	CFC & Motor Vehicle A/C Permit	HC 24; 1412	Yes	463542	CFC & Motor Vehicle A-C Permit	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 126	97%	\$ 133	3	\$ 399	97%	\$ 137	3	\$ 411	97%	FY23	\$ 122
150	C	Medical Waste-Small Qty Generator Onsite Treatment Registration	HC 25; 1504	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 759	97%	\$ 801	3	\$ 2,403	97%	\$ 824	3	\$ 2,472	97%	FY23	\$ 735
151	C	Medical Waste-Small Qty Generator (No onsite) Non-Registrant Fee	HC 25; 1505	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 223	97%	\$ 235	18	\$ 4,230	97%	\$ 242	18	\$ 4,356	97%	FY23	\$ 216
152	C	Medical Waste-Limited Qty Hauling Exempt	HC 25; 1506	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 253	97%	\$ 268	43	\$ 11,481	97%	\$ 275	43	\$ 11,825	97%	FY23	\$ 245
153	C	Medical Waste-Common Storage Facility 50 + Generators	HC 25; 1507	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,264	97%	\$ 1,334	2	\$ 2,668	97%	\$ 1,373	2	\$ 2,746	97%	FY23	\$ 1,224
154	C	Medical Waste-Common Storage Facility 2-10 Generators	HC 25; 1507	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 634	97%	\$ 670	7	\$ 4,690	97%	\$ 689	7	\$ 4,823	97%	FY23	\$ 614
155	C	Medical Waste-Common Storage Facility 11-49 Generators	HC 25; 1507	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,012	97%	\$ 1,068	2	\$ 2,136	97%	\$ 1,099	2	\$ 2,198	97%	FY23	\$ 980
156	C	Medical Waste-Specialty Clinic	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,772	97%	\$ 1,871	21	\$ 39,291	97%	\$ 1,925	21	\$ 40,425	97%	FY23	\$ 1,717
157	C	Medical Waste-Skilled Nursing Facility 1-99 Beds	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 759	97%	\$ 801	3	\$ 2,403	97%	\$ 824	3	\$ 2,472	97%	FY23	\$ 735
158	C	Medical Waste-Skilled Nursing Facility 100-199 Beds	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,012	97%	\$ 1,068	3	\$ 3,204	97%	\$ 1,099	3	\$ 3,297	97%	FY23	\$ 980
159	C	Medical Waste-Skilled Nursing Facility 200 + Beds	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,264	97%	\$ 1,334	3	\$ 4,002	97%	\$ 1,373	3	\$ 4,119	97%	FY23	\$ 1,224
160	C	Medical Waste-Primary Care Clinic	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,772	97%	\$ 1,871	10	\$ 18,710	97%	\$ 1,925	10	\$ 19,250	97%	FY23	\$ 1,717
161	C	Medical Waste-Medical Office	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 759	97%	\$ 801	11	\$ 8,811	97%	\$ 824	11	\$ 9,064	97%	FY23	\$ 735

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
162	C	Medical Waste-Intermediate Care Facility	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,772	97%	\$ 1,871	0	\$-	97%	\$ 1,925	0	\$-	97%	FY23	\$ 1,717
163	C	Medical Waste-Acute Psychiatric Fac	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,772	97%	\$ 1,871	4	\$ 7,484	97%	\$ 1,925	4	\$7,700	97%	FY23	\$ 1,717
164	C	Medical Waste-Acute Care Hospital 251 + Beds	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 4,301	97%	\$ 4,541	11	\$ 49,951	97%	\$ 4,673	11	\$51,403	97%	FY23	\$ 4,167
165	C	Medical Waste-Acute Care Hospital 200-250 Beds	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 3,035	97%	\$ 3,205	0	\$-	97%	\$ 3,298	0	\$-	97%	FY23	\$ 2,941
166	C	Medical Waste-Acute Care Hospital 100-199 Beds	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 2,240	97%	\$ 2,365	4	\$ 9,460	97%	\$ 2,434	4	\$9,736	97%	FY23	\$ 2,170
167	C	Medical Waste-Acute Care Hospital 1 - 99 Beds	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,517	97%	\$ 1,602	3	\$ 4,806	97%	\$ 1,648	3	\$4,944	97%	FY23	\$ 1,470
168	C	Medical Waste-Veterinary Clinic / Hospital	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 759	97%	\$ 801	2	\$ 1,602	97%	\$ 824	2	\$1,648	97%	FY23	\$ 735
169	C	Medical Waste- Licensed Clinical Laboratory	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 759	97%	\$ 801	20	\$ 16,020	97%	\$ 824	20	\$16,480	97%	FY23	\$ 735
170	C	Medical Waste- Health Care Service Plan Facility	HC 25; 1508	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 1,772	97%	\$ 1,871	0	\$-	97%	\$ 1,925	0	\$-	97%	FY23	\$ 1,717
171	C	Medical Waste- Inspection Fees	HC 25; 1509	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Hourly	\$ 240	97%	\$ 254	34	\$ 8,636	97%	\$ 261	34	\$8,874	97%	FY23	\$ 233
172	C	Medical Waste- Incinerator	HC 25; 1509	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 511	97%	\$ 540	0	\$-	97%	\$ 555	0	\$-	97%	FY23	\$ 495
173	C	Medical Waste- Autoclaves	HC 25; 1509	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Facility	\$ 759	97%	\$ 802	9	\$ 7,218	97%	\$ 825	9	\$7,425	97%	FY23	\$ 736
174	C	Medical Waste - Application Fee	HC 25; 1509	Yes	463550	Medical Waste-Acute CareHosptl	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001818	HD EH Hazardous Materials	1	HMUPA Program	Hourly	\$ 759	97%	\$ 802	0	\$-	97%	\$ 825	0	\$-	97%	FY23	\$ 736
175	C	Dust Control - Initial Fee	HC 22B:1249	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001819	HD EH Hazardous Waste	1	SITE ASSESSMENT AND MITIGATION	Site	\$ 888	80%	\$ 938	0	\$ -	80%	\$ 966	0	\$0	80%	FY23	\$ 861
176	C	Dust Control - Hourly Rate	HC 22B:1249	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001819	HD EH Hazardous Waste	1	SITE ASSESSMENT AND MITIGATION	Hourly	\$ 296	80%	\$ 320	30	\$ 9,600	80%	\$ 329	30	\$9,870	80%	FY23	\$ 287
177	C	Voluntary Remedial Action Program - initial fee	CA HSC Article 5 101490	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001819	HD EH Hazardous Waste	1	SITE ASSESSMENT AND MITIGATION	Hourly	\$ 888	109%	\$ 938	0	\$-	80%	\$ 966	0	\$-	80%	FY23	\$ 860
178	C	Voluntary Remedial Action Program - hourly rate	CA HSC Article 5 101490	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001819	HD EH Hazardous Waste	1	SITE ASSESSMENT AND MITIGATION	Hourly	\$ 296	109%	\$ 320	151	\$ 48,320	80%	\$ 329	151	\$49,679	80%	FY23	\$ 287

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179	C	Clandestine Laboratories Cleanup Oversight - hourly rate	CA HSC Article 5 25400.46	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001819	HD EH Hazardous Waste	1	SITE ASSESSMENT AND MITIGATION	Hourly	\$ 296	109%	\$ 320	0	\$-	80%	\$ 329	0	\$-	80%	FY23	\$ 287
180	C	Garbage Truck Annual License (Per Vehicle)	BTRC 2; 249.6	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Truck	\$ 3,184	100%	\$ 3,362	371	\$ 1,247,302	98%	\$ 3,460	371	\$1,283,660	99%	FY23	\$ 3,085
181	C	Small Transfer Stations	BTRC 2; 249.15	Yes	463539	Solid Waste Transfer Station	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Facility	\$ 1,130	100%	\$ 1,193	5	\$ 5,965	98%	\$ 1,228	5	\$6,140	99%	FY23	\$ 1,095
182	C	Medium Transfer Stations	BTRC 2; 249.15	Yes	463539	Solid Waste Transfer Station	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Facility	\$ 11,158	100%	\$ 11,783	2	\$ 23,566	98%	\$ 12,125	2	\$24,250	99%	FY23	\$ 10,811
183	C	Large Transfer Stations	BTRC 2; 249.15	Yes	463539	Solid Waste Transfer Station	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Facility	\$ 33,443	100%	\$ 35,316	2	\$ 70,632	98%	\$ 36,340	2	\$72,680	99%	FY23	\$ 32,403
184	C	Solid Waste Permit To Operate Application	BTRC 1; 35 (a)	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Facility	\$ 380	114%	\$ 401	2	\$ 802	98%	\$ 413	2	\$ 826	99%	FY23	\$ 368
185	C	Solid Waste Hearing Filing Fee	HC 6; 327	Yes	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Hourly	\$ 223	100%	\$ 235	0	\$-	98%	\$ 242	0	\$-	99%	FY23	\$ 216
186	C	Refuse Collection Inspection Fee (Hourly, By Complaint Investigation)	HC 6; 291.16	Yes	463541	Complaint Investigations Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Hourly	\$ 223	100%	\$ 235	0	\$-	98%	\$ 242	0	\$-	99%	FY23	\$ 216
187	C	Solid Waste Health Inspector Hourly Rate (Inspection, Permit Review, or Training Services)	BTRC 1; 35 (f)	Yes	463573	Env Hlth Re-Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Hourly	\$ 223	100%	\$ 235	20	\$ 4,700	98%	\$ 242	20	\$4,840	99%	FY23	\$ 216
188	C	Solid Waste Health Technician Hourly Rate	BTRC 1; 35 (f)	Yes	463574	Env Hlth Consultation	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001826	HD EH Public Services	1	SOLID WASTE/PUBLIC SERVICES	Hourly	\$ 203	100%	\$ 215	50	\$ 10,750	98%	\$ 221	50	\$11,050	99%	FY23	\$ 197
189	C	Article 31 Document Processing And Review And Applicant Consultation	HC 31; 3108	Yes	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001815	HD EH Hunters Point Shipyard	1	HuntersPt Shipyard Article31	Hourly	\$ 303	91%	\$ 320	312	\$ 99,840	90%	\$ 330	312	\$102,960	90%	FY23	\$ 294
190	C	Tour Bus Noise	SFPC 29.2913	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001824	HD EH Noise	1	NOISE CONTROLSSSEMENT	Hourly	\$ 557	0%	\$ 557	0	\$-	0%	\$ 557	0	\$-	N/A	FY23	\$ 540
191	C	License Fee - Rainwater, Stormwater & Foundation Drainage	BTRC 2; 249.24	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Facility	\$ 1,665	51%	\$ 1,759	28	\$ 49,224	51%	\$ 1,809	28	\$50,652	51%	FY23	\$ 1,613
192	C	License Fee - Greywater	BTRC 2; 249.24	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Facility	\$ 2,266	51%	\$ 2,392	13	\$ 31,096	51%	\$ 2,462	13	\$32,006	51%	FY23	\$ 2,196
193	C	License Fee - Blackwater	BTRC 2; 249.24	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001825	HD EH Non-Potable Water	1	NON-POTABLE WATER	Facility	\$ 2,266	51%	\$ 2,392	2	\$ 4,784	51%	\$ 2,462	2	\$4,924	51%	FY23	\$ 2,196
194	C	Cross Connection Examination	BTRC 2; 249.14	Yes	463575	Env Hlth Training	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Facility	\$ 105	62%	\$ 111	20	\$ 2,220	63%	\$ 114	10	\$1,140	63%	FY23	\$ 102
195	C	Cross Connection Backflow Tester Application	BTRC 2; 249.14	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Facility	\$ 200	62%	\$ 211	20	\$ 4,220	63%	\$ 218	20	\$4,360	63%	FY23	\$ 194

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
196	C	Cross Connection Backflow Prevention Assembly Tester - Annual License	BTRC 2; 249.14	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Facility	\$ 102	62%	\$ 108	128	\$ 13,824	72%	\$ 111	120	\$13,320	72%	FY23	\$ 99
197	C	Cross Connection Training For Certification	BTRC 2; 249.14	Yes	463575	Env Hlth Training	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Facility	\$ 144	62%	\$ 153	5	\$ 765	63%	\$ 157	5	\$785	63%	FY23	\$ 140
198	C	Swimming Pools - Six-Month	BTRC 2; 249.7	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Facility	\$ 680	62%	\$ 718	9	\$ 6,462	72%	\$ 739	10	\$7,390	72%	FY23	\$ 659
199	C	Swimming Pools - Year-Round	BTRC 2; 249.7	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Facility	\$ 748	62%	\$ 790	145	\$ 114,550	72%	\$ 813	150	\$121,950	72%	FY23	\$ 725
200	C	Water Wells (Production & Monitoring Wells)	BTRC 2; 249.13	Yes	420112	Env Hlth License Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Site	\$ 86	62%	\$ 90	93	\$ 8,370	72%	\$ 93	94	\$8,742	72%	FY23	\$ 83
201	C	Water Wells/Swimming Pool Permit to Operate Application	BTRC 1; 35 (a)	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Site	\$ 380	59%	\$ 401	202	\$ 81,002	63%	\$ 413	0	\$-	63%	FY23	\$ 368
202	C	Monitoring Wells Application For LOP Sites	BTRC 1; 35 (a)	Yes	420110	Consumer Protect Applicatn Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Site	\$ 380	59%	\$ 401	0	\$-	63%	\$ 413	0	\$-	63%	FY23	\$ 368
203	C	Monitoring Well Hourly Rate (Includes Plan Check And Deposit)	BTRC 1; 35 (f)	Yes	463540	Plan Checking Fees-Beh	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001832	HD EH Water	1	WATER QUALITY	Hourly	\$ 223	59%	\$ 235	400	\$ 94,000	63%	\$ 242	838	\$ 202,796	63%	FY23	\$ 216
204	C	Point Of Sale System Annual Registration Fee Per Station	AC 1; 1.15.1	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 14	51%	\$ 14	6,119	\$ 77,782	38%	\$ 14	6,119	\$ 77,782	36%	N/A	N/A
205	C	Point Of Sale System Annual Registration Fee Per Business Location	AC 1; 1.15.1	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 75	51%	\$ 75	1,454	\$ 109,050	38%	\$ 75	1,454	\$ 109,050	36%	N/A	N/A
206	C	Weights and Measure Registration Business Location Fee	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Location	\$ 100	51%	\$ 100	1,157	\$ 99,000	38%	\$ 100	1,157	\$ 99,000	36%	N/A	N/A
207	C	Weights and Measure Registration Fee: Electric Submeters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 3	51%	\$ 3	1,673	\$ 5,019	38%	\$ 3	1,673	\$ 5,019	36%	N/A	N/A
208	C	Weights and Measure Registration Fee: Vapor Submeters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 4	51%	\$ 4	5	\$ 20	38%	\$ 4	5	\$ 20	36%	N/A	N/A
209	C	Weights and Measure Registration Fee: Water Submeters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 2	51%	\$ 2	1,936	\$ 3,872	38%	\$ 2	1,936	\$ 3,872	36%	N/A	N/A

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
210	C	Weights and Measure Registration Fee: Computing Scale	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 20	51%	\$ 20	1,054	\$ 21,080	38%	\$ 20	1,054	\$ 21,080	36%	N/A	N/A
211	C	Weights and Measure Registration Fee: Counter Scale	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 50	51%	\$ 50	305	\$ 15,250	38%	\$ 50	305	\$ 15,250	36%	N/A	N/A
212	C	Weights and Measure Registration Fee: Counter (Other < 100 lbs)	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 20	51%	\$ 20	830	\$ 16,600	38%	\$ 20	830	\$ 16,600	36%	N/A	N/A
213	C	Weights and Measure Registration Fee: Crane Scale	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 50	51%	\$ 50	0	\$-	38%	\$ 50	0	\$-	36%	N/A	N/A
214	C	Weights and Measure Registration Fee: Hanging Scale	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 20	51%	\$ 20	4	\$ 80	38%	\$ 20	4	\$ 80	36%	N/A	N/A
215	C	Weights and Measure Registration Fee: Monorails & Meat Beams	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 50	51%	\$ 50	0	\$-	38%	\$ 50	0	\$-	36%	N/A	N/A
216	C	Weights and Measure Registration Fee: Prescription/Jewelers Scales	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 80	51%	\$ 80	80	\$ 6,400	38%	\$ 80	80	\$ 6,400	36%	N/A	N/A
217	C	Weights and Measure Registration Fee: Class II Scales (Non-prescription/Jewelry)	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 80	51%	\$ 80	78	\$ 6,240	38%	\$ 80	78	\$ 6,240	36%	N/A	N/A
218	C	Weights and Measure Registration Fee: Misc. Weighing Devices	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 20	51%	\$ 20	0	\$-	38%	\$ 20	0	\$-	36%	N/A	N/A
219	C	Weights and Measure Registration Fee: CNG Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 20	51%	\$ 20	0	\$-	38%	\$ 20	0	\$-	36%	N/A	N/A
220	C	Weights and Measure Registration Fee: Fabric, Cordage, Wire Measure	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 20	51%	\$ 20	13	\$ 260	38%	\$ 20	13	\$ 260	36%	N/A	N/A

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221	C	Weights and Measure Registration Fee: Grease & Lube Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 185	51%	\$ 185	0	\$-	38%	\$ 185	0	\$-	36%	N/A	N/A
222	C	Weights and Measure Registration Fee: Odometers	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 60	51%	\$ 60	0	\$-	38%	\$ 60	0	\$-	36%	N/A	N/A
223	C	Weights and Measure Registration Fee: Retail Motor Fuel Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 20	51%	\$ 20	1,973	\$ 39,460	38%	\$ 20	1,973	\$ 39,460	36%	N/A	N/A
224	C	Weights and Measure Registration Fee: Retail Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 20	51%	\$ 20	0	\$-	38%	\$ 20	0	\$-	36%	N/A	N/A
225	C	Weights and Measure Registration Fee: Retail Water Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 20	51%	\$ 20	0	\$-	38%	\$ 20	0	\$-	36%	N/A	N/A
226	C	Weights and Measure Registration Fee: Tanks (Liquid Test)	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 20	51%	\$ 20	0	\$-	38%	\$ 20	0	\$-	36%	N/A	N/A
227	C	Weights and Measure Registration Fee: Taximeters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 20	51%	\$ 20	0	\$-	38%	\$ 20	0	\$-	36%	N/A	N/A
228	C	Weights and Measure Registration Fee: Vehicle Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 75	51%	\$ 75	0	\$-	38%	\$ 75	0	\$-	36%	N/A	N/A
229	C	Weights and Measure Registration Fee: Wholesale Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 75	51%	\$ 75	0	\$-	38%	\$ 75	0	\$-	36%	N/A	N/A
230	C	Weights and Measure Registration Fee: Dormant/Port Platform Scale	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 150	51%	\$ 150	32	\$ 4,800	38%	\$ 150	32	\$ 4,800	36%	N/A	N/A
231	C	Weights and Measure Registration Fee: Livestock & Animal Scale (<10,000)	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 150	51%	\$ 150	0	\$-	38%	\$ 150	0	\$-	36%	N/A	N/A

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232	C	Weights and Measure Registration Fee: Livestock & Animal Scale (>10,000 pounds)	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 150	51%	\$ 150	0	\$-	38%	\$ 150	0	\$-	36%	N/A	N/A
233	C	Weights and Measure Registration Fee: Liquefied Gas Meters	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 185	51%	\$ 185	5	\$ 925	38%	\$ 185	5	\$ 925	36%	N/A	N/A
234	C	Weights and Measure Registration Fee: Hopper & Truck Scale	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 250	51%	\$ 250	0	\$-	38%	\$ 250	0	\$-	36%	N/A	N/A
235	C	Weights and Measure Registration Fee: Railway Scales	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 250	51%	\$ 250	0	\$-	38%	\$ 250	0	\$-	36%	N/A	N/A
236	C	Weights and Measure Registration Fee: Vehicle Scales	AC 1; 1.13-5	No	447011	Weights And Inspection Fees	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 250	51%	\$ 250	23	\$ 5,750	38%	\$ 250	23	\$ 5,750	36%	N/A	N/A
237	C	Weights and Measure Registration State Admin Fee: Electric Submeters	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 0.50	51%	\$ 0.50	1,673	\$-	38%	\$ 0.50	1,673	\$-	36%	N/A	N/A
238	C	Weights and Measure Registration State Admin Fee: Vapor Submeters	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 0.50	51%	\$ 0.50	5	\$-	38%	\$ 0.50	5	\$-	36%	N/A	N/A
239	C	Weights and Measure Registration State Admin Fee: Water Submeters	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 0.50	51%	\$ 0.50	1,936	\$-	38%	\$ 0.50	1,936	\$-	36%	N/A	N/A
240	C	Weights and Measure Registration State Admin Fee: Computing Scale	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 2.20	51%	\$ 2.20	1,067	\$-	38%	\$ 2.20	1,067	\$-	36%	N/A	N/A
241	C	Weights and Measure Registration State Admin Fee: Counter Scale	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 2.20	51%	\$ 2.20	351	\$-	38%	\$ 2.20	351	\$-	36%	N/A	N/A
242	C	Weights and Measure Registration State Admin Fee: Counter (Other < 100 lbs)	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 2.20	51%	\$ 2.20	839	\$-	38%	\$ 2.20	839	\$-	36%	N/A	N/A

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243	C	Weights and Measure Registration State Admin Fee: Crane Scale	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 2.20	51%	\$ 2.20	0	\$-	38%	\$ 2.20	0	\$-	36%	N/A	N/A
244	C	Weights and Measure Registration State Admin Fee: Hanging Scale	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 2.20	51%	\$ 2.20	5	\$-	38%	\$ 2.20	5	\$-	36%	N/A	N/A
245	C	Weights and Measure Registration State Admin Fee: Monorails and Meat Beams	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 2.20	51%	\$ 2.20	0	\$-	38%	\$ 2.20	0	\$-	36%	N/A	N/A
246	C	Weights and Measure Registration State Admin Fee: Prescription/Jewelers Scales	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 2.20	51%	\$ 2.20	78	\$-	38%	\$ 2.20	78	\$-	36%	N/A	N/A
247	C	Weights and Measure Registration State Admin Fee: Class II Scales (Non-prescription/Jewelry)	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 2.20	51%	\$ 2.20	78	\$-	38%	\$ 2.20	78	\$-	36%	N/A	N/A
248	C	Weights and Measure Registration State Admin Fee: Misc. Weighing Devices	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 2.20	51%	\$ 2.20	0	\$-	38%	\$ 2.20	0	\$-	36%	N/A	N/A
249	C	Weights and Measure Registration State Admin Fee: CNG Meters	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 16	51%	\$ 16	0	\$-	38%	\$ 16	0	\$-	36%	N/A	N/A
250	C	Weights and Measure Registration State Admin Fee: Fabric, Cordage, Wire Measure	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 2.20	51%	\$ 2.20	13	\$-	38%	\$ 2.20	13	\$-	36%	N/A	N/A
251	C	Weights and Measure Registration State Admin Fee: Grease and Lube Meters	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 2.20	51%	\$ 2.20	0	\$-	38%	\$ 2.20	0	\$-	36%	N/A	N/A
252	C	Weights and Measure Registration State Admin Fee: Odometers	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 2.20	51%	\$ 2.20	0	\$-	38%	\$ 2.20	0	\$-	36%	N/A	N/A
253	C	Weights and Measure Registration State Admin Fee: Retail Motor Fuel Meters	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 2.20	51%	\$ 2.20	2,009	\$-	38%	\$ 2.20	2,009	\$-	36%	N/A	N/A
254	C	Weights and Measure Registration State Admin Fee: Retail Meters	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 2.20	51%	\$ 2.20	0	\$-	38%	\$ 2.20	0	\$-	36%	N/A	N/A

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
255	C	Weights and Measure Registration State Admin Fee: Retail Water Meters	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 2.20	51%	\$ 2.20	0	\$-	38%	\$ 2.20	0	\$-	36%	N/A	N/A
256	C	Weights and Measure Registration State Admin Fee: Tanks (Liquid Test)	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 2.20	51%	\$ 2.20	0	\$-	38%	\$ 2.20	0	\$-	36%	N/A	N/A
257	C	Weights and Measure Registration State Admin Fee: Taximeters	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 2.20	51%	\$ 2.20	755	\$-	38%	\$ 2.20	755	\$-	36%	N/A	N/A
258	C	Weights and Measure Registration State Admin Fee: Vehicle Meters	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 2.20	51%	\$ 2.20	0	\$-	38%	\$ 2.20	0	\$-	36%	N/A	N/A
259	C	Weights and Measure Registration State Admin Fee: Wholesale Meters	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 2.20	51%	\$ 2.20	0	\$-	38%	\$ 2.20	0	\$-	36%	N/A	N/A
260	C	Weights and Measure Registration State Admin Fee: Dormant/Port Platform Scale	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 16	51%	\$ 16	32	\$-	38%	\$ 16	32	\$-	36%	N/A	N/A
261	C	Weights and Measure Registration State Admin Fee: Livestock and Animal Scale (<10,000)	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 16	51%	\$ 16	0	\$-	38%	\$ 16	0	\$-	36%	N/A	N/A
262	C	Weights and Measure Registration State Admin Fee: Livestock and Animal Scale (>10,000 pounds)	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 16	51%	\$ 16	0	\$-	38%	\$ 16	0	\$-	36%	N/A	N/A
263	C	Weights and Measure Registration State Admin Fee: Liquified Gas Meters	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 16	51%	\$ 16	5	\$-	38%	\$ 16	5	\$-	36%	N/A	N/A
264	C	Weights and Measure Registration State Admin Fee: Hopper and Truck Scale	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 24	51%	\$ 24	0	\$-	38%	\$ 24	0	\$-	36%	N/A	N/A
265	C	Weights and Measure Registration State Admin Fee: Railway Scales	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 24	51%	\$ 24	0	\$-	38%	\$ 24	0	\$-	36%	N/A	N/A
266	C	Weights and Measure Registration State Admin Fee: Vehicle Scales	CCR 4;9	No	205140	203520DPH Cdfe Fees-State	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Device	\$ 24	51%	\$ 24	23	\$-	38%	\$ 24	23	\$-	36%	N/A	N/A
267	C	Inspection fee and Certificate for Inspection of Agricultural Products Prior To Shipment	AC 1; 1.10	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Certificate	\$ 40	51%	\$ 40	248	\$ 9,920	38%	\$ 40	248	\$ 9,920	36%	N/A	N/A

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
268	C	Inspection fee for each Certificate of Fumigation	AC 1; 1.10	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Certificate	\$ 30	51%	\$ 30	0	\$-	38%	\$ 30	0	\$-	36%	N/A	N/A
269	C	Minimum Agriculture Inspection Fee for any Single Certificate	AC 1; 1.10	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Certificate	\$ 25	51%	\$ 25	0	\$-	38%	\$ 25	0	\$-	36%	N/A	N/A
270	C	Farmers Market Certification Fee with fewer than 16 vendors	AC1; 1.10-1	No	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Certificate	\$ 500	51%	\$ 500	1	\$ 500	38%	\$ 500	0	\$-	36%	N/A	N/A
271	C	Farmers Market Certification Fee with 16-45 vendors	AC1; 1.10-1	No	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Certificate	\$ 1,000	51%	\$ 1,000	8	\$ 8,000	38%	\$ 1,000	0	\$-	36%	N/A	N/A
272	C	Farmers Market Certification Fee with more than 45 vendors	AC1; 1.10-1	No	463599	Misc Public Health Revenue	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Certificate	\$ 1,500	51%	\$ 1,500	6	\$ 9,000	38%	\$ 1,500	0	\$-	36%	N/A	N/A
273	C	Quarantine Agriculture Inspection Fees made outside regular Business Hours	AC 1; 1.10-2	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Inspection	\$ 135	51%	\$ 135	317	\$ 42,795	38%	\$ 135	317	\$ 42,795	36%	N/A	N/A
274	C	Additional Fee per hour for Agriculture Inspections greater than 3 hours	AC 1; 1.10-2	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Hourly	\$ 45	51%	\$ 45	0	\$-	38%	\$ 45	0	\$-	36%	N/A	N/A
275	C	Inspection Fee for Quarantine Agriculture Shipments which require special handling	AC 1; 1.10-2	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Hourly	\$ 35	51%	\$ 35	0	\$-	38%	\$ 35	0	\$-	36%	N/A	N/A
276	C	Additional travel fee to perform Quarantine Agriculture inspections	AC 1; 1.10-2	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Mile	\$ 0.30	51%	\$ 0.30	0	\$-	38%	\$ 0.30	0	\$-	36%	N/A	N/A
277	C	Salad Products Inspection Fees	AC 1; 1.10-3	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Pound	\$ 0.0025	51%	\$ 0.0025	2000	\$ 5	38%	\$ 0.0025	2000	\$ 5	36%	N/A	N/A
278	C	Inspection of Imported Vegetables (per package not above standard size)	AC 1; 1.12	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Package	\$ 0.02	51%	\$ 0.02	50	\$ 1	38%	\$ 0.02	50	\$ 1	36%	N/A	N/A
279	C	Branch 1 Fumigation Structural Pest Control Operator	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Person	\$ 25	51%	\$ 25	45	\$ 1,125	38%	\$ 25	45	\$ 1,125	36%	N/A	N/A
280	C	Each Branch 1 Fumigation Structural Pest Control Operator Registration Amendment	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Person	\$ 10	51%	\$ 10	1	\$ 10	38%	\$ 10	1	\$ 10	36%	N/A	N/A

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
281	C	Branch 2 or 3 Fumigation Structural Pest Control Operator	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Person	\$ 10	51%	\$ 10	1	\$ 10	38%	\$ 10	1	\$ 10	36%	N/A	N/A
282	C	Each Branch 2 or 3 Fumigation Structural Pest Control Operator Registration Amendment	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Person	\$ 10	51%	\$ 10	0	\$-	38%	\$ 10	0	\$-	36%	N/A	N/A
283	C	Agricultural Pest Control Operators	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Person	\$ 50	51%	\$ 50	0	\$-	38%	\$ 50	0	\$-	36%	N/A	N/A
284	C	Maintenance Gardeners	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Person	\$ 25	51%	\$ 25	12	\$ 300	38%	\$ 25	12	\$ 300	36%	N/A	N/A
285	C	Structural Pest Control Operators	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Person	\$ 10	51%	\$ 10	111	\$ 1,110	38%	\$ 10	111	\$ 1,110	36%	N/A	N/A
286	C	Resident Agricultural Pest Control Adviser	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Person	\$ 10	51%	\$ 10	2	\$ 20	38%	\$ 10	2	\$ 20	36%	N/A	N/A
287	C	Nonresident Agricultural Pest Control Adviser	AC 1; 1.13-1	No	460681	Agricultural Inspection Fee	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001821	HD EH Agri/Weights Inspectn	1	AG WEIGHTS INSPECTORS	Person	\$ 5	51%	\$ 5	13	\$ 65	38%	\$ 5	13	\$ 65	36%	N/A	N/A
288	C	Annual License Pushcarts (Retail Food Vehicle)	HC 8; 440(g)	Yes	420120	Eating Places	10000	GF Annual Account Ctrl	10000	Operating	251975	HPH EnvirHlth	10001817	HD EH Food	1	FOOD	Facility	\$ 493	85%	\$ 521	140	\$ 72,940	87%	\$ 536	140	\$ 75,040	87%	FY23	\$ 478.00

Fee Status: C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: DPW

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	5.6%
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	2.9%

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

TABLE 1 - FEES TO BE CERTIFIED BY CON [Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Blight Inspection Fee	Administrative Code Chapter 80 Sec 80.4(b)	Yes	425920	Penalties	13980	SR Other Special Revenue	17430	PW Blight Reduction Program	229902 / 207956	DPW BSM Subdivision & Mapping / DPW SES Budgetary	10031710	PW BSM Blight	3	Revenue		\$ 362.00	100%	\$ 378.00			100%	\$ 394.00			100%	FY23	\$ 353.00
2	C	Air Space - up to four lots	Subdivision Code Division 1 Article 3 Sec 1315 (a)(1)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue		\$13,117.00	100%	\$ 13,852.00			100%	\$14,253.00			100%		
3	C	Air Space - each additional lot (5 or more lots)	Subdivision Code Division 1 Article 3 Sec 1315 (a)(1)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue		\$ 763.00	100%	\$ 806.00			100%	\$ 830.00			100%		
4	C	Lot Subdivision Final Map	Subdivision Code Division 1 Article 3 Sec 1315 (a)(2)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue		\$12,872.00	100%	\$ 13,592.00			100%	\$13,986.00			100%		
5	C	Condominium Conversion	Subdivision Code Division 1 Article 3 Sec 1315 (a)(3)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue		\$12,717.00	100%	\$ 13,429.00			100%	\$13,819.00			100%		
6	C	Parcel Map	Subdivision Code Division 1 Article 3 Sec 1315 (a)(4)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue		\$11,854.00	100%	\$ 12,518.00			100%	\$12,881.00			100%		
7	C	Lot Merger Re-subdivision	Subdivision Code Division 1 Article 3 Sec 1315 (a)(5)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue		\$10,592.00	100%	\$ 11,185.00			100%	\$11,509.00			100%		
8	C	Amended Map	Subdivision Code Division 1 Article 3 Sec 1315 (a)(6)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue		\$ 4,126.00	100%	\$ 4,357.00			100%	\$ 4,483.00			100%		
9	C	Lot Line Adjustment	Subdivision Code Division 1 Article 3 Sec 1315 (a)(7)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue		\$ 4,126.00	100%	\$ 4,357.00			100%	\$ 4,483.00			100%		
10	C	Lot Merger	Subdivision Code Division 1 Article 3 Sec 1315 (a)(8)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue		\$ 3,938.00	100%	\$ 4,159.00			100%	\$ 4,279.00			100%		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.- per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
11	C	Certificate of Compliance	Subdivision Code Division 1 Article 3 Sec 1315 (a)(9)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue		\$ 3,263.00	100%	\$ 3,446.00			100%	\$ 3,546.00			100%		
12	C	Certificate of Correction	Subdivision Code Division 1 Article 3 Sec 1315 (a)(10)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue		\$ 3,263.00	100%	\$ 3,446.00			100%	\$ 3,546.00			100%		
13	C	Record of Survey	Subdivision Code Division 1 Article 3 Sec 1315 (a)(11)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue		\$ 773.00	100%	\$ 816.00			100%	\$ 840.00			100%		
14	C	Survey Monument Setting	Subdivision Code Division 1 Article 3 Sec 1315 (a)(12)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue		\$ 4,069.00	100%	\$ 4,297.00			100%	\$ 4,422.00			100%		
15	C	Cost of Appeal under Section 1314	Subdivision Code Division 1 Article 3 Sec 1315 (b)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue		\$ 381.00	100%	\$ 402.00			100%	\$ 414.00			100%		
16	C	DBI Review Fee	Subdivision Code Division 1 Article 3 Sec 1315 (e)(2)	Yes	460640	Subdivision Map	13980	SR Other Special Revenue	17459	PW Gen Sub Ed Subdiv Map 19	229902	DPW BSM Subdivision & Mapping	10031825	PW Subdivision Map Review FY18	9	Revenue		\$ 510.00	100%	\$ 538.00			100%	\$ 554.00			100%		
17	C	Personal Wireless Service Facilities Site Permit – Application fee	Public Works Code, Article 25, Section 1527(a)(1)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 576.00	100%	\$ 608.00			100%	\$ 626.00			100%		
18	C	Renewal fee for each Personal Wireless Service Facility	Public Works Code, Article 25, Section 1527(b)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 288.00	100%	\$ 304.00			100%	\$ 313.00			100%		
19	C	Modification fee for each Personal Wireless Service Facility	Public Works Code, Article 25, Section 1527 (c)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 433.00	100%	\$ 457.00			100%	\$ 470.00			100%		
20	C	Inspection fee for each Personal Wireless Service Facility	Public Works Code, Article 25, Section 1527(d)(1)	Yes	460630	Engineer Insp	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229902	DPW BSM Subdivision & Mapping	10031316	PW Permits/Insp ectn NonGF FY18	25	Reserves		\$ 210.00	100%	\$ 222.00			100%	\$ 229.00			100%		
21	C	Street Flower Market Permit - Annual fee	Public Works Code Article 2.1 Section 2.1.1 (a)	Yes	420350	Sidewalk Flower Markets	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 155.00	100%	\$ 163.00			100%	\$ 168.00			100%		
22	C	Street Flower Market Permit - Inspection Fee (per sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (a)	Yes	420350	Sidewalk Flower Markets	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 10.00	100%	\$ 10.50			100%	\$ 10.75			100%		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
23	C	Tables & Chairs Permit - Renewal, no prior enforcement, annual fee	Public Works Code Article 2.1 Section 2.1.1 (b)	Yes	420320	Café Tables and Chairs	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 77.00	100%	\$ 82.00			100%	\$ 84.00			100%		
24	C	Tables & Chairs Permit - Renewal, no prior enforcement, inspection fee (per sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (b)	Yes	420320	Café Tables and Chairs	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 7.50	100%	\$ 8.00			100%	\$ 8.25			100%		
25	C	Tables & Chairs Permit - New, annual fee	Public Works Code Article 2.1 Section 2.1.1 (b)	Yes	420320	Café Tables and Chairs	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 156.00	100%	\$ 165.00			100%	\$ 169.00			100%		
26	C	Tables & Chairs Permit - New, inspection fee (per sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (b)	Yes	420320	Café Tables and Chairs	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 8.75	100%	\$ 9.25			100%	\$ 9.50			100%		
27	C	Tables & Chairs Permit - Renewal, prior enforcement action, annual fee	Public Works Code Article 2.1 Section 2.1.1 (b)	Yes	420320	Café Tables and Chairs	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 156.00	100%	\$ 165.00			100%	\$ 169.00			100%		
28	C	Tables & Chairs Permit - Renewal, prior enforcement action, inspection fee (per sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (b)	Yes	420320	Café Tables and Chairs	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 10.00	100%	\$ 10.50			100%	\$ 10.75			100%		
29	C	Display Merchandise Permit - Administrative fee	Public Works Code Article 2.1 Section 2.1.1 (c)	Yes	420340	Sidewalk Display	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 168.00	100%	\$ 178.00			100%	\$ 183.00			100%		
30	C	Display Merchandise Permit - Inspection fee (per sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (c)	Yes	420340	Sidewalk Display	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 11.25	100%	\$ 11.75			100%	\$ 12.25			100%		
31	C	Street Improvement Permit - In right-of-way	Public Works Code Article 2.1 Section 2.1.1 (d)	Yes	460647	Right-Of-Way Assessment	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 1,572.00	100%	\$ 1,660.00			100%	\$ 1,708.00			100%		
32	C	Street Improvement Permit - Sidewalk repair (per 100 sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (d)(i)	Yes	460642	Sidewalk Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 23.75	100%	\$ 25.00			100%	\$ 25.75			100%		
33	C	Special Sidewalk Permit	Public Works Code Article 2.1 Section 2.1.1 (e)	Yes	460642	Sidewalk Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 562.00	100%	\$ 594.00			100%	\$ 611.00			100%		
34	C	Automobile Driveway Permit - Standard	Public Works Code Article 2.1 Section 2.1.1 (f)(i)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 180.00	100%	\$ 190.00			100%	\$ 195.00			100%		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
35	C	Automobile Driveway Permit - Overwide	Public Works Code Article 2.1 Section 2.1.1 (f)(i)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 1,448.00	100%	\$ 1,529.00			100%	\$ 1,574.00			100%		
36	C	Pipe Barrier Permit - Standard	Public Works Code Article 2.1 Section 2.1.1 (g)(i)	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 1,448.00	100%	\$ 1,529.00			100%	\$ 1,574.00			100%		
37	C	Pipe Barrier Permit - Security bollard barrier	Public Works Code Article 2.1 Section 2.1.1 (g)(ii)	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 2,904.00	100%	\$ 3,067.00			100%	\$ 3,156.00			100%		
38	C	Automobile Driveway Permit - assessment (per sf)	Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 5.00	100%	\$ 5.25			100%	\$ 5.50			100%		
39	C	Sidewalk Encroachment Permit - Standard	Public Works Code Article 2.1 Section 2.1.1 (h)(i)	Yes	460675	Encroachment Assessment Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 1,402.00	100%	\$ 1,481.00			100%	\$ 1,524.00			100%		
40	C	Sidewalk Encroachment Permit - Underground storage tank abandonment	Public Works Code Article 2.1 Section 2.1.1 (h)(ii)	Yes	460675	Encroachment Assessment Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 413.00	100%	\$ 436.00			100%	\$ 448.00			100%		
41	C	Sidewalk Encroachment Permit - Standard (per sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Yes	460675	Encroachment Assessment Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 5.00	100%	\$ 5.25			100%	\$ 5.50			100%		
42	C	Sidewalk Encroachment Permit - Underground vault (right-of-way permit)	Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Yes	460675	Encroachment Assessment Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 1,455.00	100%	\$ 1,536.00			100%	\$ 1,581.00			100%		
43	C	Sidewalk Encroachment Permit - Underground vault (per sq. ft.)	Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Yes	460675	Encroachment Assessment Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 18.75	100%	\$ 19.75			100%	\$ 20.25			100%		
44	C	Debris Box Permit - 7 Day	Public Works Code Article 2.1 Section 2.1.1 (i)(i)	Yes	460641	Debris Boxes	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 125.00	100%	\$ 132.00			100%	\$ 135.00			100%		
45	C	Debris Box Permit - Annual	Public Works Code Article 2.1 Section 2.1.1 (i)(ii)	Yes	460641	Debris Boxes	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 824.00	100%	\$ 870.00			100%	\$ 895.00			100%		
46	C	Street Encroachment Permit	Public Works Code Article 2.1 Section 2.1.1 (j)	Yes	460675	Encroachment Assessment Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 5,443.00	100%	\$ 5,748.00			100%	\$ 5,914.00			100%		
47	C	Commemorative Plaque Permit	Public Works Code Article 2.1 Section 2.1.1 (k)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 1,736.00	100%	\$ 1,833.00			100%	\$ 1,887.00			100%		
48	C	Permit associated with a Street Improvement Permit Additional permits	Public Works Code Article 2.1 Section 2.1.1 (l)	Yes	460647	Right-Of-Way Assessment	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 199.00	100%	\$ 211.00			100%	\$ 217.00			100%		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
49	C	Permit per per subsections (d), (e) or (f) associated with a DPW Notice to Repair - per permit	Public Works Code Article 2.1 Section 2.1.1 (m)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 525.00	100%	\$ 554.00			100%	\$ 570.00			100%		
50	C	Permit per per subsections (e), (g) or (h)(i) associated with subdivision map approval - per permit	Public Works Code Article 2.1 Section 2.1.1 (n)	Yes	460630	Engineer Insp	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229902	DPW BSM Subdivision & Mapping	10031316	PW Permits/Insp ectn NonGF FY18	25	Reserves		\$ 199.00	100%	\$ 211.00			100%	\$ 217.00			100%		
51	C	Sidewalk width change fee	Public Works Code Article 2.1 Section 2.1.1 (o)	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 5,352.00	100%	\$ 5,651.00			100%	\$ 5,815.00			100%		
52	C	Nighttime Work Permit	Public Works Code Article 2.1 Section 2.1.1 (p)	Yes	460631	Excavation Inspection	13980	SR Other Special Revenue	17442	PW Various City Streets	229902	DPW BSM Subdivision & Mapping	10031316	PW Permits/Insp ectn NonGF FY18	25	Reserves		\$ 143.00	100%	\$ 151.00			100%	\$ 156.00			100%		
53	C	Preapplication Meeting/Staff Consultation Fee (first 2 hours)	Public Works Code Article 2.1 Section 2.1.1 (q)	Yes	460630	Engineer Insp	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229902	DPW BSM Subdivision & Mapping	10031316	PW Permits/Insp ectn NonGF FY18	25	Reserves		\$ 505.00	100%	\$ 533.00			100%	\$ 549.00			100%		
54	C	Preapplication Meeting/Staff Consultation Fee (per each hour above 2 hours)	Public Works Code Article 2.1 Section 2.1.1 (q)	Yes	460630	Engineer Insp	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229902	DPW BSM Subdivision & Mapping	10031316	PW Permits/Insp ectn NonGF FY18	25	Reserves		\$ 252.00	100%	\$ 266.00			100%	\$ 274.00			100%		
55	C	Autonomous Delivery Device Testing Application fee for one device	Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 1,003.00	100%	\$ 1,060.00			100%	\$ 1,090.00			100%		
56	C	Autonomous Delivery Device Testing Application fee for two devices	Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 1,797.00	100%	\$ 1,897.00			100%	\$ 1,952.00			100%		
57	C	Autonomous Delivery Device Testing Application fee for three devices	Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 2,328.00	100%	\$ 2,458.00			100%	\$ 2,529.00			100%		
58	C	Autonomous Delivery Device Testing - Permit extension fee for one device	Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 648.00	100%	\$ 684.00			100%	\$ 704.00			100%		
59	C	Autonomous Delivery Device Testing - Permit extension fee for two devices	Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 1,178.00	100%	\$ 1,244.00			100%	\$ 1,281.00			100%		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.- per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
60	C	Autonomous Delivery Device Testing - Permit extension fee for three devices	Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 1,709.00	100%	\$ 1,805.00			100%	\$ 1,857.00			100%		
61	C	Autonomous Delivery Device Testing - Referrals to Department of Public Health per hour	Public Works Code Article 2.1 Section 2.1.1 (r)(iii)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 223.00	100%	\$ 235.00			100%	\$ 242.00			100%		
62	C	Public Parklet permit Fee - First Parking Space	Public Works Code Article 2.1 Section 2.1.1(s)(i)(A)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 1,032.00	100%	\$ 1,090.00			100%	\$ 1,122.00			100%		
63	C	Public Parklet Permit Fee - Each Additional Space	Public Works Code Article 2.1 Section 2.1.1(s)(i)(A)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 258.00	100%	\$ 272.00			100%	\$ 280.00			100%		
64	C	Public Parklet Permit Fee - Annual License per Parking Space	Public Works Code Article 2.1 Section 2.1.1(s)(i)(B)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 103.00	100%	\$ 109.00			100%	\$ 112.00			100%		
65	C	Movable Commercial Parklet - First Parking Space	Public Works Code Article 2.1 Section 2.1.1(s)(ii)(A)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 2,064.00	100%	\$ 2,180.00			100%	\$ 2,243.00			100%		
66	C	Movable Commercial Parklet - Each Additional Space	Public Works Code Article 2.1 Section 2.1.1(s)(ii)(A)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 1,032.00	100%	\$ 1,090.00			100%	\$ 1,122.00			100%		
67	C	Movable Commercial Parklet - Annual License	Public Works Code Article 2.1 Section 2.1.1(s)(ii)(B)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 1,548.00	100%	\$ 1,635.00			100%	\$ 1,682.00			100%		
68	C	Fixed Commercial Parklet - First Parking Space	Public Works Code Article 2.1 Section 2.1.1(s)(iii)(A)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 3,096.00	100%	\$ 3,270.00			100%	\$ 3,365.00			100%		
69	C	Fixed Commercial Parklet - Each Additional Space	Public Works Code Article 2.1 Section 2.1.1(s)(iii)(A)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 1,548.00	100%	\$ 1,635.00			100%	\$ 1,682.00			100%		
70	C	Fixed Commercial Parklet - Annual License	Public Works Code Article 2.1 Section 2.1.1(s)(iii)(B)	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 2,064.00	100%	\$ 2,180.00			100%	\$ 2,243.00			100%		
71	C	Excavation project - Small - Administrative fee (per permit)	Public Works Code Article 2.4 Section 2.4.41	Yes	461122	Parking Plan Admin Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 105.00	100%	\$ 111.00			100%	\$ 114.00			100%		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.- per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
72	C	Excavation project - Medium - Administrative fee (per block)	Public Works Code Article 2.4 Section 2.4.41	Yes	461122	Parking Plan Admin Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 132.00	100%	\$ 140.00			100%	\$ 144.00			100%		
73	C	Excavation project - Large - Administrative fee (per block)	Public Works Code Article 2.4 Section 2.4.41	Yes	461122	Parking Plan Admin Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 176.00	100%	\$ 186.00			100%	\$ 191.00			100%		
74	C	Excavation project - Contractor Parking Plan Required - Plan Review	Public Works Code Article 2.4 Section 2.4.41	Yes	461122	Parking Plan Admin Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 172.00	100%	\$ 181.00			100%	\$ 186.00			100%		
75	C	Excavation project - Contractor Parking Plan Required - Modification Requests	Public Works Code Article 2.4 Section 2.4.41	Yes	461122	Parking Plan Admin Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 69.00	100%	\$ 73.00			100%	\$ 75.00			100%		
76	C	Excavation project - Small - Inspection fee (per permit)	Public Works Code Article 2.4 Section 2.4.42	Yes	461123	Parking Plan Inspection Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 25.00	100%	\$ 26.00			100%	\$ 27.00			100%		
77	C	Excavation project - Medium - Inspection fee (per day)	Public Works Code Article 2.4 Section 2.4.42	Yes	461123	Parking Plan Inspection Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 87.00	100%	\$ 92.00			100%	\$ 95.00			100%		
78	C	Excavation project - Large - Inspection fee (per day)	Public Works Code Article 2.4 Section 2.4.42	Yes	461123	Parking Plan Inspection Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 128.00	100%	\$ 136.00			100%	\$ 140.00			100%		
79	C	Excavation project - Contractor Parking Plan Required - Inspection Fee	Public Works Code Article 2.4 Section 2.4.42	Yes	461123	Parking Plan Inspection Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 423.00	100%	\$ 446.00			100%	\$ 459.00			100%		
80	C	Banner permit - Processing fee (per 20 banners)	Public Works Code Article 5.7 Section 184.78 (j)	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 103.00	100%	\$ 109.00			100%	\$ 112.00			100%		
81	C	Banner permit - Inspection fee (per 20 banners)	Public Works Code Article 5.7 Section 184.78 (k)	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 208.00	100%	\$ 220.00			100%	\$ 226.00			100%		
82	C	Mobile Food Facility Permit - New - Filing fee	Public Works Code Article 5.8 Section 184.83 (a)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 173.00	100%	\$ 183.00			100%	\$ 188.00			100%		
83	C	Mobile Food Facility Permit - New - Notification fee (per location)	Public Works Code Article 5.8 Section 184.83 (a)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 277.00	100%	\$ 292.00			100%	\$ 301.00			100%		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
84	C	Mobile Food Facility Permit - New - Inspection fee (per location, up to 2 locations)	Public Works Code Article 5.8 Section 184.83 (a)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 528.00	100%	\$ 558.00			100%	\$ 574.00			100%		
85	C	Mobile Food Facility Permit - New - Inspection fee (per location more than 2 locations)	Public Works Code Article 5.8 Section 184.83 (a)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 264.00	100%	\$ 279.00			100%	\$ 287.00			100%		
86	C	Mobile Food Facility Permit - Modification - Filing fee	Public Works Code Article 5.8 Section 184.83 (c)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 117.00	100%	\$ 124.00			100%	\$ 127.00			100%		
87	C	Mobile Food Facility Permit - Modification - Notification fee (per location)	Public Works Code Article 5.8 Section 184.83 (c)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 277.00	100%	\$ 292.00			100%	\$ 301.00			100%		
88	C	Mobile Food Facility Permit - Modification - Inspection fee (per location)	Public Works Code Article 5.8 Section 184.83 (c)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 264.00	100%	\$ 279.00			100%	\$ 287.00			100%		
89	C	Mobile Food Facility Permit - Renewal - Filing fee (no violations)	Public Works Code Article 5.8 Section 184.83 (d)(1)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 173.00	100%	\$ 183.00			100%	\$ 188.00			100%		
90	C	Mobile Food Facility Permit - Renewal - Additional Processing fee (violations)	Public Works Code Article 5.8 Section 184.83 (d)(1)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 221.00	100%	\$ 233.00			100%	\$ 240.00			100%		
91	C	Mobile Food Facility Permit - Renewal - Inspection fee (violations, up to 2 locations)	Public Works Code Article 5.8 Section 184.83 (d)(1)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 795.00	100%	\$ 840.00			100%	\$ 864.00			100%		
92	C	Mobile Food Facility Permit - Renewal - Inspection fee (violations, per location more than 2)	Public Works Code Article 5.8 Section 184.83 (d)(1)	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 398.00	100%	\$ 420.00			100%	\$ 432.00			100%		
93	C	Temporary Occupancy of Street Building construction (per month, per 20 linear feet)	Public Works Code Article 15 Section 724.1 (a)	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 21.00	100%	\$ 22.00			100%	\$ 23.00			100%		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.- per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
94	C	Temporary Occupancy of Street Building construction - Right-of-way assessment (per month, per 20 linear feet)	Public Works Code Article 15 Section 724.1 (a)	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 138.00	100%	\$ 146.00			100%	\$ 150.00			100%		
95	C	Temporary Occupancy - Contractor Parking Plan Required - Plan Review	Public Works Code Article 15 Section 724.1 (a)(1)	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 168.00	100%	\$ 178.00			100%	\$ 183.00			100%		
96	C	Temporary Occupancy - Contractor Parking Plan Required - Modification Requests	Public Works Code Article 15 Section 724.1 (a)(1)	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 69.00	100%	\$ 72.00			100%	\$ 75.00			100%		
97	C	Temporary Occupancy - Contractor Parking Plan Required - Inspection Fee	Public Works Code Article 15 Section 724.1 (a)(2)	Yes	460630	Engineer Insp	13960	SR DW-Special Engr Inspection	17458	PW Special Engineering Insp	229902	DPW BSM Subdivision & Mapping	10031316	PW Permits/Insp ectn NonGF FY18	25	Reserves		\$ 556.00	100%	\$ 587.00			100%	\$ 604.00			100%		
98	C	Temporary occupancy of street - Other uses (per day)	Public Works Code Article 15 Section 724.1 (b)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 80.00	100%	\$ 84.00			100%	\$ 87.00			100%		
99	C	Additional Street Space - Processing New	Public Works Code Article 15 Section 724.7	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 562.00	100%	\$ 594.00			100%	\$ 611.00			100%		
100	C	Additional Street Space - Processing Renewal	Public Works Code Article 15 Section 724.7	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 318.00	100%	\$ 336.00			100%	\$ 345.00			100%		
101	C	Additional Street Space - R/W assessment (80 ft or less)	Public Works Code Article 15 Section 724.8	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 6.25	100%	\$ 6.50			100%	\$ 6.75			100%		
102	C	Additional Street Space - R/W assessment (over 80')	Public Works Code Article 15 Section 724.8	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 16.00	100%	\$ 17.00			100%	\$ 18.00			100%		
103a	C	In-Lieu Tree Fee	Public Works Code Article 16 Section 802 & 807 (f)	Yes	478101	Gifts And Bequests	14820	SR ETF-Gift	10001	Grants	207959	DPW BUF Budgetary	10000336	BUF Adopt A Tree Program Sevs	1	DPW Adopt A Tree Program		\$ 2,302.00	100%	\$ 2,431.00			100%	\$ 2,501.00			100%		
104	C	Tree Removal Permit Application Fee - Non Construction for 1-3 trees	Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Yes	477911	Licenses & Permits	13980	SR Other Special Revenue	17654	PW Tree Permit Fees	249641	DPW BUF Administration	10002003	PW BUF Tree Inspection	1	Tree Permit Fees Revenue 0056F		\$ 434.00	100%	\$ 458.00			100%	\$ 471.00			100%		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.- per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
105	C	Tree Removal Permit Application Fee – Construction Related for 1-3 trees	Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Yes	477911	Licenses & Permits	13980	SR Other Special Revenue	17654	PW Tree Permit Fees	249641	DPW BUF Administration	10002003	PW BUF Tree Inspection	1	Tree Permit Fees Revenue 0056F		\$ 874.00	100%	\$ 923.00			100%	\$ 949.00			100%		
106	C	Tree Removal Permit Application Fee – for 4-9 trees	Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Yes	477911	Licenses & Permits	13980	SR Other Special Revenue	17654	PW Tree Permit Fees	249641	DPW BUF Administration	10002003	PW BUF Tree Inspection	1	Tree Permit Fees Revenue 0056F		\$ 1,163.00	100%	\$ 1,228.00			100%	\$ 1,264.00			100%		
107	C	Tree Removal Permit Application Fee – for 10 or more trees	Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Yes	477911	Licenses & Permits	13980	SR Other Special Revenue	17654	PW Tree Permit Fees	249641	DPW BUF Administration	10002003	PW BUF Tree Inspection	1	Tree Permit Fees Revenue 0056F		\$ 1,747.00	100%	\$ 1,845.00			100%	\$ 1,899.00			100%		
108	C	Sidewalk Landscape Permits - 1 property	Public Works Code Article 16 Section 810B (c)	Yes	477911	Licenses & Permits	13980	SR Other Special Revenue	17654	PW Tree Permit Fees	249641	DPW BUF Administration	10002003	PW BUF Tree Inspection	1	Tree Permit Fees Revenue 0056F		\$ 322.00	100%	\$ 340.00			100%	\$ 349.00			100%		
109	C	Sidewalk Landscape Permits - 2-4 properties	Public Works Code Article 16 Section 810B (c)	Yes	477911	Licenses & Permits	13980	SR Other Special Revenue	17654	PW Tree Permit Fees	249641	DPW BUF Administration	10002003	PW BUF Tree Inspection	1	Tree Permit Fees Revenue 0056F		\$ 277.00	100%	\$ 292.00			100%	\$ 301.00			100%		
110	C	Sidewalk Landscape Permits - 5+ properties	Public Works Code Article 16 Section 810B (c)	Yes	477911	Licenses & Permits	13980	SR Other Special Revenue	17654	PW Tree Permit Fees	249641	DPW BUF Administration	10002003	PW BUF Tree Inspection	1	Tree Permit Fees Revenue 0056F		\$ 239.00	100%	\$ 253.00			100%	\$ 260.00			100%		
111	C	Mobile Storage Containers (Annual)	Public Works Code Article 15 Section 726 (b)(1)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 796.00	100%	\$ 841.00			100%	\$ 865.00			100%		
112	C	Mobile Storage Containers (1 day)	Public Works Code Article 15 Section 726 (c)(2)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 80.00	100%	\$ 84.00			100%	\$ 87.00			100%		
113	C	Mobile Storage Containers (2-3 days)	Public Works Code Article 15 Section 726 (c)(2)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 160.00	100%	\$ 169.00			100%	\$ 173.00			100%		
114	C	Mobile Storage Containers (4+ days) for first 3 days	Public Works Code Article 15 Section 726 (c)(2)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 160.00	100%	\$ 169.00			100%	\$ 173.00			100%		
115	C	Mobile Storage Containers (4+ days) for each additional day above 3 per container	Public Works Code Article 15 Section 726 (c)(2)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 80.00	100%	\$ 84.00			100%	\$ 87.00			100%		
116	C	Temporary Street Space Occupancy, Permit Modification	Public Works Code Article 15, Sec. 724(d)(2)	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 69.00	100%	\$ 73.00			100%	\$ 75.00			100%		
117	C	Surface Mounted Facility Preferred Location Review	Public Works Code Article 27, Sec. 2729 (b) (1)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 192.00	100%	\$ 203.00			100%	\$ 209.00			100%		
118	C	Surface Mounted Facility Location Hearing	Public Works Code Article 27, Sec. 2729 (b) (4)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 192.00	100%	\$ 203.00			100%	\$ 209.00			100%		

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.- per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
119	C	Surface Mounted Facility Application Fee	Public Works Code Article 27, Sec. 2729 (c)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 192.00	100%	\$ 203.00			100%	\$ 209.00			100%		
120	C	Surface Mounted Facility Inspection Fee	Public Works Code Article 27, Sec. 2729 (d)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 639.00	100%	\$ 675.00			100%	\$ 695.00			100%		
121	C	Surface Mounted Facility In Lieu of Mural Fee (Minimum)	Public Works Code Article 27, Sec. 2711(c)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 2,559.00	100%	\$ 2,702.00			100%	\$ 2,780.00			100%		
122	C	Surface Mounted Facility In Lieu of Mural Fee (SF Fee)	Public Works Code Article 27, Sec. 2711(c) (2)	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 61.00	100%	\$ 65.00			100%	\$ 66.00			100%		
123	C	Street Vending Permit (New)	Public Works Code Article 5.9, Sec. 5.9-5	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 430.00	100%	\$ 454.00			100%	\$ 467.00			100%		
124	C	Street Vending Permit (Renew)	Public Works Code Article 5.9, Sec. 5.9-5	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating		\$ 100.00	100%	\$ 106.00			100%	\$ 109.00			100%		

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g.- per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Autonomous Delivery Device Permit Application Fee (one device)	SFPW Article 2.1 and 15 Sec 794	Yes	420340	Sidewalk Display	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	per permit application		N/A	\$ -	0	\$ -	N/A	\$ -		\$ -	N/A		\$ -
2	C	Autonomous Delivery Device Permit Application Fee (two devices)	SFPW Article 2.1 and 15 Sec 794	Yes	420340	Sidewalk Display	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	per permit application		N/A	\$ -	0	\$ -	N/A	\$ -		\$ -	N/A		\$ -
3	C	Autonomous Delivery Device Permit Application Fee (three devices)	SFPW Article 2.1 and 15 Sec 794	Yes	420340	Sidewalk Display	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	per permit application		N/A	\$ -	0	\$ -	N/A	\$ -		\$ -	N/A		\$ -
4	C	Autonomous Delivery Device Permit Extension Fee (one device)	SFPW Article 2.1 and 15 Sec 794	Yes	420340	Sidewalk Display	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	per permit extension		N/A	\$ -	0	\$ -	N/A	\$ -		\$ -	N/A		\$ -
5	C	Autonomous Delivery Device Permit Extension Fee (two devices)	SFPW Article 2.1 and 15 Sec 794	Yes	420340	Sidewalk Display	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	per permit extension		N/A	\$ -	0	\$ -	N/A	\$ -		\$ -	N/A		\$ -
6	C	Autonomous Delivery Device Permit Extension Fee (three devices)	SFPW Article 2.1 and 15 Sec 794	Yes	420340	Sidewalk Display	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	per permit extension		N/A	\$ -	0	\$ -	N/A	\$ -		\$ -	N/A		\$ -
7	C	Cafe Tables And Chairs	SFPWC Article 5.2, Sec. 176	Yes	420320	Cafe Tables And Chairs	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	# of permits			\$ -		\$ 600,446		\$ -		\$ 617,930			\$ -
8	C	Sidewalk Display	SFPWC Article 5.3, Sec. 183	Yes	420340	Sidewalk Display	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	# of permits			\$ -		\$ 22,176		\$ -		\$ 22,819			\$ -

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
9	C	Sidewalk Flower Markets	SFPWC Article 5, Sec. 159	Yes	420350	Sidewalk Flower Markets	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	# of permits			\$ -		\$ 4,879		\$ -		\$ 5,020			\$ -
10	C	Newsrack Fees	SFPWC Article 5.4, Sec. 184	No	420370	Newsrack Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	# of boxes			\$ -		\$ 20,000		\$ -		\$ 20,000			\$ -
11	C	Penalties	Misc. Articles in Municipal Codes, Police Codes, Health Code, and	No	425920	Penalties	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	# of fines			\$ -		\$ -		\$ -		\$ -			\$ -
12	C	Parklets' Permit Fee	SFPWC Article 5.3	Yes	460500	'Parklets' Permit Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	# of permits			\$ -		\$ 4,478,338		\$ -		\$ 5,337,117			\$ -
13	C	Mobile Food Facilities Permit	SFPWC Article 5.4	Yes	460600	Mobile Food Facilities Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	# of permits			\$ -		\$ 26,770		\$ -		\$ 29,426			\$ -
14	C	Curb Reconfiguration Charge	SFPWC Article 15, Sec. 716	Yes	460627	Curb Reconfiguration Charge	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	# of permits			\$ -		\$ 3,791		\$ -		\$ 3,901			\$ -
15	C	Street Space - Fee	SFPWC Article 15, Sec. 724	Yes	460637	Street Space	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	# of permits			\$ -		\$ 7,994,131		\$ -		\$ 8,225,961			\$ -
16	C	Misc Service Charges-DPW	SFPWC Articles 15 & 2.1	Yes	460639	Misc Service Charges-DPW	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	# of permits			\$ -		\$ 1,027,227		\$ -		\$ 1,057,017			\$ -
17	C	Debris Boxes	SFPWC Article 15, Sec. 725	Yes	460641	Debris Boxes	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	# of permits			\$ -		\$ -		\$ -		\$ -			\$ -
18	C	Sidewalk Permit	SFPWC Article 15, Sec. 708	Yes	460642	Sidewalk Permit	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	# of permits			\$ -		\$ 25,080		\$ -		\$ 25,807			\$ -
19	C	Right-Of-Way Assessment	SFPWC Article 15, Sec. 724	Yes	460647	Right-Of-Way Assessment	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	# of permits			\$ -		\$ 582,912		\$ -		\$ 599,816			\$ -
20	C	Encroachment Assessment Fee	SFPWC, Article 15, Sec. 786.7	Yes	460675	Encroachment Assessment Fee	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	# of permits			\$ -		\$ 2,692,800		\$ -		\$ 2,852,388			\$ -
21	C	Parking Plan Admin Fees	SFPWC, Article 15, Sec. 724	Yes	461122	Parking Plan Admin Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	# of permits			\$ -		\$ 248,371		\$ -		\$ 273,829			\$ -
22	C	Parking Plan Inspection Fees	SFPWC, Article 15, Sec. 725	Yes	461123	Parking Plan Inspection Fees	10000	GF Annual Account Ctrl	20682	PW BSM - Street Use & Mapping	207957	DPW BSM Budgetary	10034422	PW Operating	1	PW Operating	# of permits			\$ -		\$ 821,990		\$ -		\$ 906,244			\$ -

Fee Status: C Continuing
M Modified
N New
D Discontinued

Note:
** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: REC & PARK

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

CONTINUING FEES and MODIFIE [Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft./)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	PROGRAM - GOLF Harding Golf Green Fees	Sec 12.12.1a	Yes	62631	RECGOLFH ARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0022	Harding Golf Fees	Per Round								
		Weekday (Monday - Thursday) Resident																\$ 65.00	30%	\$ 68.00	30%	\$ 70.00	30%	FY22-23	\$ 64.60
		Resident - Twilight																\$ 51.00	30%	\$ 54.00	30%	\$ 55.00	30%	FY22-23	\$ 51.00
		Resident - Junior																\$ 27.00	30%	\$ 29.00	30%	\$ 30.00	30%	FY22-23	\$ 27.20
		Resident - Senior																\$ 46.00	30%	\$ 49.00	30%	\$ 50.00	30%	FY22-23	\$ 46.47
		Tournament																\$ 150.00	30%	\$ 158.00	30%	\$ 163.00	30%	FY22-23	\$ 149.61
		Weekend (Friday - Sunday) Resident																\$ 80.00	30%	\$ 85.00	30%	\$ 87.00	30%	FY22-23	\$ 80.47
		Resident - Twilight																\$ 62.00	30%	\$ 66.00	30%	\$ 68.00	30%	FY22-23	\$ 62.34
		Resident - Junior																\$ 32.00	30%	\$ 34.00	30%	\$ 34.00	30%	FY22-23	\$ 31.74
		Resident - Senior																\$ 80.00	30%	\$ 85.00	30%	\$ 87.00	30%	FY22-23	\$ 80.47
		Tournament																\$ 161.00	30%	\$ 170.00	30%	\$ 175.00	30%	FY22-23	\$ 160.94
		Same-day replay (Residents)																	30%		30%		30%	FY22-23	
2	C	Fleming Golf Green Fees	Sec 12.12.2	Yes	62631	RECGOLFH ARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0023	Fleming Golf Fees	Per Round								
		Weekday (Monday - Friday noon) Resident																\$ 29.00	30%	\$ 31.00	30%	\$ 32.00	30%	FY22-23	\$ 29.47
		Resident - Junior																\$ 16.00	30%	\$ 17.00	30%	\$ 17.00	30%	FY22-23	\$ 15.87
		Resident - Senior																\$ 23.00	30%	\$ 24.00	30%	\$ 25.00	30%	FY22-23	\$ 22.67
		Tournament																\$ 40.00	30%	\$ 42.00	30%	\$ 43.00	30%	FY22-23	\$ 39.67
		Weekend (Friday noon - Sunday) Resident																\$ 31.00	30%	\$ 32.00	30%	\$ 33.00	30%	FY22-23	\$ 30.60
		Resident - Junior																\$ 19.00	30%	\$ 20.00	30%	\$ 21.00	30%	FY22-23	\$ 19.27
		Resident - Senior																\$ 28.00	30%	\$ 30.00	30%	\$ 31.00	30%	FY22-23	\$ 28.34
		Tournament																\$ 53.00	30%	\$ 56.00	30%	\$ 58.00	30%	FY22-23	\$ 53.27
3	C	Lincoln Golf Green Fees	Sec 12.12.3	Yes	62631	RECGOLFLI N	12360	SR Golf Fund Annual	10000	Operating	150700	REC Lincoln Park Golf Course	10001737	RP Parks & Open Spaces	0024	Lincoln Golf Fees	Per Round								
		Weekday (Monday - Friday noon) Resident																\$ 32.00	30%	\$ 34.00	30%	\$ 34.00	30%	FY22-23	\$ 31.74
		Resident - Junior																\$ 16.00	30%	\$ 17.00	30%	\$ 17.00	30%	FY22-23	\$ 15.87
		Resident - Senior																\$ 19.00	30%	\$ 20.00	30%	\$ 21.00	30%	FY22-23	\$ 19.27
		Tournament																\$ 54.00	30%	\$ 57.00	30%	\$ 59.00	30%	FY22-23	\$ 54.40

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Weekend (Friday noon - Sunday)																							
		Resident																\$ 37.00	30%	\$ 39.00	30%	\$ 41.00	30%	FY22-23	\$ 37.40
		Resident - Junior																\$ 23.00	30%	\$ 24.00	30%	\$ 25.00	30%	FY22-23	\$ 22.67
		Resident - Senior																\$ 29.00	30%	\$ 31.00	30%	\$ 32.00	30%	FY22-23	\$ 29.47
		Tournament																\$ 67.00	30%	\$ 71.00	30%	\$ 73.00	30%	FY22-23	\$ 66.87
4	C	Sharp Park Golf Green Fees	Sec 12.12.4	Yes	62631	REC GOLFS HARP	12360	SR Golf Fund Annual	10000	Operating	150701	REC Sharp Park Golf Course	10001737	RP Parks & Open Spaces	0025	Sharp Golf Fees	Per Round								
		Weekday (Monday - Friday noon)																							
		Resident																\$ 33.00	30%	\$ 35.00	30%	\$ 36.00	30%	FY22-23	\$ 32.87
		Resident - Junior																\$ 17.00	30%	\$ 18.00	30%	\$ 18.00	30%	FY22-23	\$ 17.00
		Resident - Senior																\$ 20.00	30%	\$ 22.00	30%	\$ 22.00	30%	FY22-23	\$ 20.40
		Tournament																\$ 59.00	30%	\$ 62.00	30%	\$ 64.00	30%	FY22-23	\$ 58.94
		Weekend (Friday noon - Sunday)																							
		Resident																\$ 39.00	30%	\$ 41.00	30%	\$ 42.00	30%	FY22-23	\$ 38.54
		Resident - Junior																\$ 24.00	30%	\$ 25.00	30%	\$ 26.00	30%	FY22-23	\$ 23.80
		Resident - Senior																\$ 31.00	30%	\$ 32.00	30%	\$ 33.00	30%	FY22-23	\$ 30.60
		Tournament																\$ 70.00	30%	\$ 74.00	30%	\$ 76.00	30%	FY22-23	\$ 70.27
5	C	Golden Gate Golf Green Fees	Sec 12.12.5	Yes	62631	REC GOLFG GP	12360	SR Golf Fund Annual	10000	Operating	150698	REC Golden Gate Golf Course	10001737	RP Parks & Open Spaces	0026	Golden Gate Golf Fees	Per Round								
		Weekday (Monday - Friday noon)																							
		Resident																\$ 17.00	30%	\$ 18.00	30%	\$ 18.00	30%	FY22-23	\$ 17.00
		Resident - Junior																\$ 9.00	30%	\$ 10.00	30%	\$ 10.00	30%	FY22-23	\$ 9.07
		Resident - Senior																\$ 14.00	30%	\$ 14.00	30%	\$ 15.00	30%	FY22-23	\$ 13.60
		Tournament																\$ 25.00	30%	\$ 26.00	30%	\$ 27.00	30%	FY22-23	\$ 24.94
		Weekend (Friday noon - Sunday)																							
		Resident																\$ 19.00	30%	\$ 20.00	30%	\$ 21.00	30%	FY22-23	\$ 19.27
		Resident - Junior																\$ 11.00	30%	\$ 12.00	30%	\$ 12.00	30%	FY22-23	\$ 11.33
		Resident - Senior																\$ 17.00	30%	\$ 18.00	30%	\$ 18.00	30%	FY22-23	\$ 17.00
		Tournament																\$ 34.00	30%	\$ 36.00	30%	\$ 37.00	30%	FY22-23	\$ 34.00
6	C	McLaren Park (Gleneagles) Golf	Sec 12.12.6	Yes		REC GOLFM CL	12360	SR Golf Fund Annual	10000	Operating	150702	REC McLaren Park Golf	10001737	RP Parks & Open Spaces	0001	McLaren Park Golf	Per Round								
		Weekday (Monday - Thursday)																							
		Resident - 9 holes																\$ 27.00	30%	\$ 29.00	30%	\$ 30.00	30%	FY22-23	\$ 27.20
		Resident - 18 holes																\$ 36.00	30%	\$ 38.00	30%	\$ 39.00	30%	FY22-23	\$ 36.27
		Resident - Junior - 9 holes																\$ 17.00	30%	\$ 18.00	30%	\$ 18.00	30%	FY22-23	\$ 17.00
		Resident - Senior - 9 holes																\$ 23.00	30%	\$ 24.00	30%	\$ 25.00	30%	FY22-23	\$ 22.67
		Weekend (Friday - Sunday)																							
		Resident - 9 holes																\$ 32.00	30%	\$ 34.00	30%	\$ 34.00	30%	FY22-23	\$ 31.74
		Resident - 18 holes																\$ 45.00	30%	\$ 48.00	30%	\$ 49.00	30%	FY22-23	\$ 45.34

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase	
		Resident - Junior - 9 holes																						N/A		
		Resident - Senior - 9 holes																						N/A		
7	C	Resident Golf Cards	Sec 12.12	Yes	35490	RECGOLFN PRJ	12360	SR Golf Fund Annual	10000	Operating	150697	REC Golf General	10001737	RP Parks & Open Spaces	0054	Golf Card	Per Purchase									
		Resident Golf Card - San Francisco																\$ 121.00	30%	\$ 128.00	30%	\$ 132.00	30%	FY22-23	\$ 121.27	
		Resident Golf Card - Pacifica																\$ 80.00	30%	\$ 85.00	30%	\$ 87.00	30%	FY22-23	\$ 80.47	
		Replacement of Resident Golf Cards																\$ 34.00	30%	\$ 36.00	30%	\$ 37.00	30%	FY22-23	\$ 34.00	
		Return of application for resident golf card for misinformation																\$ 6.00	30%	\$ 6.00	30%	\$ 6.00	30%	FY22-23	\$ 5.67	
8	C	Flexible Pricing	Sec 12.12	Yes	35499	RECGOLFH ARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0051	Harding Concessions	Per Rental									
		The Department General Manger or his or her designee may impose a fee or charge for all other golf-related services or items, and may approve temporary increases and/or decreases in those fees and charges from time to time, based on one or more of the following factors: the type of use, fluctuations in customer demand at particular times or on particular days or dates or as among different Golf Courses, rates at comparable courses, and course conditions.																								\$ -
		The Department General Manager or his or her designee may also apply the factors identified to approve the following temporary increases and/or decreases to any category of Resident Rates and any category of Tournament Rates:																								\$ -
		(1) discounts of up to 50% for Resident Rates																								
		(2) increases of up to 50% for Tournament Rates, and																								
		(3) increases of up to 25% for Resident Rates																								
9	C	Reservations	Sec 12.12	Yes	35499	RECGOLFH ARD	12360	SR Golf Fund Annual	10000	Operating	150699	REC Harding Park Golf Course	10001737	RP Parks & Open Spaces	0051	Harding Concessions	Per Rental									
		Reservation fee for any advance reservation made between 8 and 30 days before reserved tee time																\$ 17.00	30%	\$ 18.00	30%	\$ 18.00	30%	FY22-23	\$ 17.00	
10	C	Special Projects Maintenance Fee	Sec 12.12	Yes																						
		Special Maintenance Fee					12350	SR Golf Fund - Continuing					10034449-0001	Golf Program	0001	Golf special maintenance fund		\$ 2.00	30%	\$ 2.00	30%	\$ 2.00	30%	FY22-23	\$ 2.27	

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		Harding Park, Fleming, Lincoln Park, Sharp Park, Golden Gate Park, non Juniors, per 9 holes																							
		PROGRAM - GOLDEN GATE PARK																							
11	C	Tennis Fees	Sec. 12.41	Yes																					
		Adult Resident Weekdays																\$ 9.00	30%	\$ 10.00	30%	\$ 10.00	30%	FY22-23	\$ 9.07
		Adult Non-Resident Weekdays																\$ 14.00	30%	\$ 14.00	30%	\$ 15.00	30%	FY22-23	\$ 13.60
		Adult Resident Weekday Evenings																\$ 10.00	30%	\$ 11.00	30%	\$ 11.00	30%	FY22-23	\$ 10.20
		Adult Non-Resident Weekday Evenings																\$ 17.00	30%	\$ 18.00	30%	\$ 18.00	30%	FY22-23	\$ 17.00
		Senior Residents																\$ 5.00	30%	\$ 5.00	30%	\$ 5.00	30%	FY22-23	\$ 4.53
		Senior Non-Residents																\$ 7.00	30%	\$ 7.00	30%	\$ 7.00	30%	FY22-23	\$ 6.80
		Youth Non-Residents																\$ 14.00	30%	\$ 14.00	30%	\$ 15.00	30%	FY22-23	\$ 13.60
		Leagues/Tournaments																\$ 20.00	30%	\$ 22.00	30%	\$ 22.00	30%	FY22-23	\$ 20.40
		PROGRAM - GOLDEN GATE PARK																						\$ -	
12	C	Carousel Admission	Sec 12.09	Yes	462611	Admission-Recreation Facilt	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0039	Carousel Admission	Admissions								
		Children 5 & under free accompanied by adult																Free						Free	
		Children 12 and under																\$ 1.00	30%	\$ 1.00	30%	\$ 1.00	30%	FY22-23	\$ 0.76
		Adults																\$ 2.00	30%	\$ 2.00	30%	\$ 2.00	30%	FY22-23	\$ 2.28
13	C	Botanical Garden	Sec 12.46d	Yes	462611	Admission-Recreation Facilt	10000	GF Annual Account Ctrl	10000	Operating	150725	REC GGP Botanical Garden	10001737	RP Parks & Open Spaces	0029	Botanical Garden	Admissions								
		Adults																\$ 10.00	30%	\$ 11.00	30%	\$ 11.00	30%	FY22-23	\$ 9.96
		Youth (12-17)/Seniors (65+)																\$ 7.00	30%	\$ 8.00	30%	\$ 8.00	30%	FY22-23	\$ 7.12
		Child (5-11)																\$ 3.00	30%	\$ 3.00	30%	\$ 3.00	30%	FY22-23	\$ 2.85
		Family																\$ 21.00	30%	\$ 23.00	30%	\$ 23.00	30%	FY22-23	\$ 21.35
	M	The Department General Manager or the General Manager's designee may approve temporary increases of up to \$7 to the non-resident Adult fees upon not less than 30 days' notice, and/or may approve decreases to any category of fees at any time, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates, rates at comparable facilities, adverse weather conditions, facility conditions, operating costs, and for tickets covering multiple garden admissions.																							
14	C	Japanese Tea Garden	Sec 12.05	Yes	462611	Admission-Recreation Facilt	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0030	Japanese Tea Garden Adm	Admissions								
	D	Adult - SF resident																\$ 7.00	30%		30%		30%	FY22-23	\$ 7.30
	D	Senior, 65+, -SF resident																\$ 4.00	30%		30%		30%	FY22-23	\$ 4.38

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase			
	D	Child, 5-11 years, - SF resident																\$ 3.00	30%		30%		30%	FY22-23	\$ 2.92			
	D	Youth, 12-17 years, - SF resident																\$ 4.00	30%		30%		30%	FY22-23	\$ 4.38			
		Senior, 65+, - Non Resident																\$ 7.00	30%	\$ 8.00	30%	\$ 8.00	30%	FY22-23	\$ 7.30			
		Adult - Non Resident																\$ 10.00	30%	\$ 11.00	30%	\$ 11.00	30%	FY22-23	\$ 10.22			
		Youth , 12-17 years,- Non Resident																\$ 7.00	30%	\$ 8.00	30%	\$ 8.00	30%	FY22-23	\$ 7.30			
		Child, 5-11 years- Non Resident																\$ 3.00	30%	\$ 3.00	30%	\$ 3.00	30%	FY22-23	\$ 2.92			
		Japanese Tea Garden Restoration Surcharge																\$ 1.00	30%	\$ 1.00	30%	\$ 1.00	30%	FY22-23	\$ 1.08			
		Wedding - Reservation fee, plus hourly rate																\$ 438.00	30%	\$ 463.00	30%	\$ 476.00	30%	FY22-23	\$ 438.23			
		Wedding - hourly rate, plus reservation fee																\$ 146.00	30%	\$ 154.00	30%	\$ 159.00	30%	FY22-23	\$ 146.08			
		Commission to designate 3 free hours per week																										
M		The Department General Manager or the General Manager's designee may approve temporary increases of up to \$7 to the non-resident Adult fees upon not less than 30 days' notice, and/or may approve decreases to any category of fees at any time, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates, rates at comparable facilities, adverse weather conditions, facility conditions, operating costs, and for tickets covering multiple garden admissions.																										
15	C	Kezar Parking	Sec 12.08	Yes	35225	RECGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0002	Kezar Parking	Time at lot											
		0-1 hour																\$ 4.00	30%	\$ 4.00	30%	\$ 4.00	30%	FY22-23	\$ 3.65			
		1-2 hours																\$ 7.00	30%	\$ 8.00	30%	\$ 8.00	30%	FY22-23	\$ 7.30			
		2-3 hours																\$ 10.00	30%	\$ 11.00	30%	\$ 11.00	30%	FY22-23	\$ 10.22			
		3-4 hours																\$ 15.00	30%	\$ 15.00	30%	\$ 16.00	30%	FY22-23	\$ 14.60			
		4-5 hours																\$ 18.00	30%	\$ 19.00	30%	\$ 19.00	30%	FY22-23	\$ 17.53			
		5-6 hours																\$ 20.00	30%	\$ 22.00	30%	\$ 22.00	30%	FY22-23	\$ 20.45			
		6-7 hours																\$ 23.00	30%	\$ 25.00	30%	\$ 25.00	30%	FY22-23	\$ 23.37			
		7-24 hours																\$ 26.00	30%	\$ 28.00	30%	\$ 29.00	30%	FY22-23	\$ 26.29			
		Special Event Parking																\$ 15.00	30%	\$ 15.00	30%	\$ 16.00	30%	FY22-23	\$ 14.60			
		Validation																\$ 2.00	30%	\$ 2.00	30%	\$ 2.00	30%	FY22-23	\$ 1.96			
		Monthly - Resident Rate																\$ 228.00	30%	\$ 241.00	30%	\$ 248.00	30%	FY22-23	\$ 227.86			
		Commercial Rate - 5 days per week, M-F																\$ 264.00	30%	\$ 279.00	30%	\$ 287.00	30%	FY22-23	\$ 263.84			
		Monthly - Senior Rate																\$ 88.00	30%	\$ 93.00	30%	\$ 95.00	30%	FY22-23	\$ 87.63			
		Lost Ticket Fee																\$ 26.00	30%	\$ 28.00	30%	\$ 29.00	30%	FY22-23	\$ 26.29			
		Validated Ticket Books (100 Stickers per book)																\$ 219.00	30%	\$ 231.00	30%	\$ 238.00	30%	FY22-23	\$ 219.07			

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase				
		Other RecPark Property - hourly rate, maximum																\$ 1.00	30%	\$ 1.00	30%	\$ 1.00	30%	FY22-23	\$ 0.73				
	M	The rates for parking at the Kezar Stadium Parking Lot may be set by the San Francisco Municipal Transportation Agency (SFMTA) in accordance with Section 6.14. Until such time the fees will be as described above																											
16	C	County Fair Building and Botanical Garden Facility Rentals	Sec 12.46	Yes	35351	RECGPGF	10000	GF Annual Account Ctrl	10000	Operating	150723	REC GGP General	10001737	RP Parks & Open Spaces	0012	County Fair Bldg	Rental												
		Garden Club Room Garden Club Fee Reservation Fee																\$ 15.00	30%	\$ 15.00	30%	\$ 16.00	30%	FY22-23	\$ 14.61				
		Garden Club Room Garden Club Fee Hourly Rate																\$ 7.00	30%	\$ 8.00	30%	\$ 8.00	30%	FY22-23	\$ 7.30				
		Garden Club Fee Individual or Nonprofit Reservation Fee																\$ 37.00	30%	\$ 39.00	30%	\$ 40.00	30%	FY22-23	\$ 36.52				
		Garden Club Fee Individual or Nonprofit Hourly Rate																\$ 15.00	30%	\$ 15.00	30%	\$ 16.00	30%	FY22-23	\$ 14.61				
		Garden Club Fee Corporate Event Reservation Fee																\$ 146.00	30%	\$ 154.00	30%	\$ 159.00	30%	FY22-23	\$ 146.08				
		Garden Club Fee Corporate Event Hourly Rate																\$ 44.00	30%	\$ 46.00	30%	\$ 48.00	30%	FY22-23	\$ 43.82				
		Recreation Room Garden Club Fee Reservation Fee																\$ 15.00	30%	\$ 15.00	30%	\$ 16.00	30%	FY22-23	\$ 14.61				
		Recreation Room Garden Club Fee Hourly Rate																\$ 15.00	30%	\$ 15.00	30%	\$ 16.00	30%	FY22-23	\$ 14.61				
		Recreation Fee Individual or Nonprofit Reservation Fee																\$ 37.00	30%	\$ 39.00	30%	\$ 40.00	30%	FY22-23	\$ 36.52				
		Recreation Fee Individual or Nonprofit Hourly Rate																\$ 37.00	30%	\$ 39.00	30%	\$ 40.00	30%	FY22-23	\$ 36.52				
		Recreation Fee Corporate Event Reservation Fee																\$ 146.00	30%	\$ 154.00	30%	\$ 159.00	30%	FY22-23	\$ 146.08				
		Recreation Fee Corporate Event Hourly Rate																\$ 88.00	30%	\$ 93.00	30%	\$ 95.00	30%	FY22-23	\$ 87.65				
		Auditorium Garden Club Fee Reservation Fee																\$ 37.00	30%	\$ 39.00	30%	\$ 40.00	30%	FY22-23	\$ 36.52				

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Auditorium Garden Club Fee Hourly Rate																\$ 29.00	30%	\$ 31.00	30%	\$ 32.00	30%	FY22-23	\$ 29.22
		Auditorium Fee Individual or Nonprofit Reservation Fee																\$ 73.00	30%	\$ 77.00	30%	\$ 79.00	30%	FY22-23	\$ 73.04
		Auditorium Fee Individual or Nonprofit Hourly Rate																\$ 58.00	30%	\$ 62.00	30%	\$ 63.00	30%	FY22-23	\$ 58.43
		Auditorium Fee Corporate Event Reservation Fee																\$ 219.00	30%	\$ 231.00	30%	\$ 238.00	30%	FY22-23	\$ 219.11
		Auditorium Fee Corporate Event Hourly Rate																\$ 131.00	30%	\$ 139.00	30%	\$ 143.00	30%	FY22-23	\$ 131.47
		Gallery Garden Club Fee Reservation Fee																\$ 37.00	30%	\$ 39.00	30%	\$ 40.00	30%	FY22-23	\$ 36.52
		Gallery Garden Club Fee Hourly Rate																\$ 44.00	30%	\$ 46.00	30%	\$ 48.00	30%	FY22-23	\$ 43.82
		Gallery Individual or Nonprofit Reservation Fee																\$ 73.00	30%	\$ 77.00	30%	\$ 79.00	30%	FY22-23	\$ 73.04
		Gallery Individual or Nonprofit Hourly Rate																\$ 110.00	30%	\$ 116.00	30%	\$ 119.00	30%	FY22-23	\$ 109.56
		Gallery Corporate Event Reservation Fee																\$ 219.00	30%	\$ 231.00	30%	\$ 238.00	30%	FY22-23	\$ 219.11
		Gallery Corporate Event Hourly Rate																\$ 263.00	30%	\$ 278.00	30%	\$ 286.00	30%	FY22-23	\$ 262.94
		Entire Facility Garden Club Fee Reservation Fee																\$ 51.00	30%	\$ 54.00	30%	\$ 56.00	30%	FY22-23	\$ 51.13
		Entire Facility Garden Club Fee Hourly Rate																\$ 88.00	30%	\$ 93.00	30%	\$ 95.00	30%	FY22-23	\$ 87.65
		Entire Facility Individual or Nonprofit Reservation Fee																\$ 110.00	30%	\$ 116.00	30%	\$ 119.00	30%	FY22-23	\$ 109.56
		Entire Facility Individual or Nonprofit Hourly Rate																\$ 205.00	30%	\$ 216.00	30%	\$ 222.00	30%	FY22-23	\$ 204.51
		Entire Facility Corporate Event Reservation Fee																\$ 219.00	30%	\$ 231.00	30%	\$ 238.00	30%	FY22-23	\$ 219.11

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Entire Facility Corporate Event Hourly Rate																\$ 570.00	30%	\$ 602.00	30%	\$ 619.00	30%	FY22-23	\$ 569.69
		Commercial Kitchen Garden Club Fee Reservation Fee																\$ -	30%	\$ -	30%	\$ -	30%	FY22-23	\$ -
		Commercial Kitchen Garden Club Fee Hourly Rate																\$ 7.00	30%	\$ 8.00	30%	\$ 8.00	30%	FY22-23	\$ 7.30
		Commercial Kitchen Individual or Nonprofit Reservation Fee																\$ -	30%	\$ -	30%	\$ -	30%	FY22-23	\$ -
		Commercial Kitchen Individual or Nonprofit Hourly Rate																\$ 22.00	30%	\$ 23.00	30%	\$ 24.00	30%	FY22-23	\$ 21.91
		Commercial Kitchen Corporate Event Reservation Fee																\$ -	30%	\$ -	30%	\$ -	30%	FY22-23	\$ -
		Commercial Kitchen Corporate Event Hourly Rate																\$ 44.00	30%	\$ 46.00	30%	\$ 48.00	30%	FY22-23	\$ 43.82
		Patio Garden Club Fee Reservation Fee																\$ -	30%	\$ -	30%	\$ -	30%	FY22-23	\$ -
		Patio Garden Club Fee Hourly Rate																\$ 7.00	30%	\$ 8.00	30%	\$ 8.00	30%	FY22-23	\$ 7.30
		Patio Individual or Nonprofit Reservation Fee																\$ -	30%	\$ -	30%	\$ -	30%	FY22-23	\$ -
		Patio Individual or Nonprofit Hourly Rate																\$ 22.00	30%	\$ 23.00	30%	\$ 24.00	30%	FY22-23	\$ 21.91
		Patio Corporate Event Reservation Fee																\$ -	30%	\$ -	30%	\$ -	30%	FY22-23	\$ -
		Patio Corporate Event Hourly Rate																\$ 44.00	30%	\$ 46.00	30%	\$ 48.00	30%	FY22-23	\$ 43.82
		Courtyard Garden Club Fee Reservation Fee																\$ -	30%	\$ -	30%	\$ -	30%	FY22-23	\$ -
		Courtyard Garden Club Fee Hourly Rate																\$ 15.00	30%	\$ 15.00	30%	\$ 16.00	30%	FY22-23	\$ 14.61
		Courtyard Individual or Nonprofit Reservation Fee																\$ -	30%	\$ -	30%	\$ -	30%	FY22-23	\$ -
		Courtyard Individual or Nonprofit Hourly Rate																\$ 44.00	30%	\$ 46.00	30%	\$ 48.00	30%	FY22-23	\$ 43.82
		Courtyard Corporate Event Reservation Fee																\$ -	30%	\$ -	30%	\$ -	30%	FY22-23	\$ -
		Courtyard Corporate Event Hourly Rate																\$ 131.00	30%	\$ 139.00	30%	\$ 143.00	30%	FY22-23	\$ 131.47

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Demonstration Garden Individual or Non Profit Reservation Fee																\$ 365.00	30%	\$ 386.00	30%	\$ 397.00	30%	FY22-23	\$ 365.19
		Demonstration Garden Individual or Non Profit Hourly Rate																\$ 548.00	30%	\$ 578.00	30%	\$ 595.00	30%	FY22-23	\$ 547.78
		Demonstration Garden Corporate Event Reservation Fee																\$ 730.00	30%	\$ 771.00	30%	\$ 794.00	30%	FY22-23	\$ 730.38
		Demonstration Garden Corporate Event Hourly Rate																\$ 1,096.00	30%	\$ 1,157.00	30%	\$ 1,190.00	30%	FY22-23	\$ 1,095.57
		Fragrance Garden Individual or Non Profit Reservation Fee																\$ 365.00	30%	\$ 386.00	30%	\$ 397.00	30%	FY22-23	\$ 365.19
		Fragrance Garden Individual or Non Profit Hourly Rate																\$ 548.00	30%	\$ 578.00	30%	\$ 595.00	30%	FY22-23	\$ 547.78
		Fragrance Garden Corporate Event Reservation Fee																\$ 730.00	30%	\$ 771.00	30%	\$ 794.00	30%	FY22-23	\$ 730.38
		Fragrance Garden Corporate Event Hourly Rate																\$ 1,096.00	30%	\$ 1,157.00	30%	\$ 1,190.00	30%	FY22-23	\$ 1,095.57
		Redwood Grove Individual or Non Profit Reservation Fee																\$ 365.00	30%	\$ 386.00	30%	\$ 397.00	30%	FY22-23	\$ 365.19
		Redwood Grove Individual or Non Profit Hourly Rate																\$ 548.00	30%	\$ 578.00	30%	\$ 595.00	30%	FY22-23	\$ 547.78
		Redwood Grove Corporate Event Reservation Fee																\$ 730.00	30%	\$ 771.00	30%	\$ 794.00	30%	FY22-23	\$ 730.38
		Redwood Grove Corporate Event Hourly Rate																\$ 1,096.00	30%	\$ 1,157.00	30%	\$ 1,190.00	30%	FY22-23	\$ 1,095.57
		Rhododendron Garden Individual or Non Profit Reservation Fee																\$ 365.00	30%	\$ 386.00	30%	\$ 397.00	30%	FY22-23	\$ 365.19
		Rhododendron Garden Individual or Non Profit Hourly Rate																\$ 548.00	30%	\$ 578.00	30%	\$ 595.00	30%	FY22-23	\$ 547.78
		Rhododendron Garden Corporate Event Reservation Fee																\$ 730.00	30%	\$ 771.00	30%	\$ 794.00	30%	FY22-23	\$ 730.38

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Rhododendron Garden Corporate Event Hourly Rate																\$ 1,096.00	30%	\$ 1,157.00	30%	\$ 1,190.00	30%	FY22-23	\$ 1,095.57
		Fountain Plaza Individual or Non Profit Reservation Fee																\$ 1,096.00	30%	\$ 1,157.00	30%	\$ 1,190.00	30%	FY22-23	\$ 1,095.57
		Fountain Plaza Individual or Non Profit Hourly Rate																\$ 1,278.00	30%	\$ 1,350.00	30%	\$ 1,389.00	30%	FY22-23	\$ 1,278.16
		Fountain Plaza Corporate Event Reservation Fee																\$ 2,191.00	30%	\$ 2,314.00	30%	\$ 2,381.00	30%	FY22-23	\$ 2,191.13
		Fountain Plaza Corporate Event Hourly Rate																\$ 2,556.00	30%	\$ 2,699.00	30%	\$ 2,778.00	30%	FY22-23	\$ 2,556.32
		Great Meadow Individual or Non Profit Reservation Fee																\$ 1,096.00	30%	\$ 1,157.00	30%	\$ 1,190.00	30%	FY22-23	\$ 1,095.57
		Great Meadow Individual or Non Profit Hourly Rate																\$ 1,278.00	30%	\$ 1,350.00	30%	\$ 1,389.00	30%	FY22-23	\$ 1,278.16
		Great Meadow Corporate Event Reservation Fee																\$ 2,191.00	30%	\$ 2,314.00	30%	\$ 2,381.00	30%	FY22-23	\$ 2,191.13
		Great Meadow Corporate Event Hourly Rate																\$ 2,556.00	30%	\$ 2,699.00	30%	\$ 2,778.00	30%	FY22-23	\$ 2,556.32
		Zellerback Garden Individual or Non Profit Reservation Fee																\$ 1,096.00	30%	\$ 1,157.00	30%	\$ 1,190.00	30%	FY22-23	\$ 1,095.57
		Zellerback Garden Individual or Non Profit Hourly Rate																\$ 1,278.00	30%	\$ 1,350.00	30%	\$ 1,389.00	30%	FY22-23	\$ 1,278.16
		Zellerback Garden Corporate Event Reservation Fee																\$ 2,191.00	30%	\$ 2,314.00	30%	\$ 2,381.00	30%	FY22-23	\$ 2,191.13
		Zellerback Garden Corporate Event Hourly Rate																\$ 2,556.00	30%	\$ 2,699.00	30%	\$ 2,778.00	30%	FY22-23	\$ 2,556.32
17	C	GGP Concourse Underground Parking	Sec. 12.35	Yes																					
		Weekday, fee is per hour																\$ 6.00	30%	\$ 6.00	30%	\$ 7.00	30%	FY22-23	\$ 6.13
		Weekday, maximum fee																\$ 36.00	30%	\$ 38.00	30%	\$ 39.00	30%	FY22-23	\$ 35.58
		Weekend, fee is per hour																\$ 7.00	30%	\$ 7.00	30%	\$ 7.00	30%	FY22-23	\$ 6.81
		Weekend, maximum fee																\$ 40.00	30%	\$ 42.00	30%	\$ 43.00	30%	FY22-23	\$ 39.85
		After 6 p.m.																\$ 20.00	30%	\$ 22.00	30%	\$ 22.00	30%	FY22-23	\$ 20.43

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase						
		Monthly Parking																\$ 285.00	30%	\$ 301.00	30%	\$ 309.00	30%	FY22-23	\$ 284.66						
	M	The rates to be charged for parking in the Golden Gate Park Underground Parking Facility may be set by the SFMTA in accordance with Section 6.14. Until such time as the SFMTA has set rates with approval of the Recreation and Park Commission and the Board of Supervisors, the rates, are above																													
		PROGRAM - CITYWIDE SERVICES																													
18	C	Coit Tower Admission	Sec 12.06a	Yes	62611	RECCITYWI DE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0031	Coit Tower Admissions	Admission														
		Adult																\$ 7.00	30%	\$ 8.00	30%	\$ 8.00	30%	FY22-23	\$ 7.30						
		Adult Non-Resident																\$ 10.00	30%	\$ 11.00	30%	\$ 11.00	30%	FY22-23	\$ 9.96						
		Senior																\$ 4.00	30%	\$ 5.00	30%	\$ 5.00	30%	FY22-23	\$ 4.38						
		Senior Non-Resident																\$ 7.00	30%	\$ 8.00	30%	\$ 8.00	30%	FY22-23	\$ 7.12						
		Youth 12-17 years																\$ 4.00	30%	\$ 5.00	30%	\$ 5.00	30%	FY22-23	\$ 4.38						
		Youth 12-17 years, Non-Resident																\$ 7.00	30%	\$ 8.00	30%	\$ 8.00	30%	FY22-23	\$ 7.12						
		Child (5-11 years)																\$ 2.00	30%	\$ 2.00	30%	\$ 2.00	30%	FY22-23	\$ 2.19						
		Child (5-11 years), Non-Resident																\$ 3.00	30%	\$ 3.00	30%	\$ 3.00	30%	FY22-23	\$ 2.85						
		Audio Tours - rental with entrance fee																\$ 2.00	30%	\$ 2.00	30%	\$ 2.00	30%	FY22-23	\$ 1.56						
		Audio Tours - rental without entrance fee																\$ 5.00	30%	\$ 5.00	30%	\$ 5.00	30%	FY22-23	\$ 4.69						
	D	Remove- With respect to the non-resident Adult fees, the Department General Manager or the General Manager's designee may once a year approve a temporary increase of up to 50% applicable during the hours of 11am to 4pm only, and/or may approve decreases at any time, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates, rates at comparable facilities, adverse weather conditions, and facility conditions.																													
19	C	Stadium Rentals	Sec 12.42	Yes	35351	RECCITYWI DE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0014	Clubhouse	Rental														
		The General Manager is authorized to enter into short-term, not to exceed 14 cumulative days, revocable license agreements, for the use of Kezar Stadium, Kezar Pavilion, and Boxer Stadium at rates that reflect market rates for comparable events at comparable Bay Area venues, provided that prior to the commencement of the license the licensee shall tender in full all sums due under the license and shall provide to the City a sufficient security deposit, in the form of cash, a letter of credit or other instrument, to protect the City in the event of loss or damage to the City in connection with the license.																													
20	C	Conservatory of Flowers	Sec 12.34	Yes													Admission														
	D	Conservatory of Flowers Admission - adult SF Resident																\$ 7.00	30%	\$ 8.00	30%	\$ 8.00	30%	FY22-23	\$ 7.30						

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Conservatory of Flowers Admission - adult Non-Resident																\$ 10.00	30%	\$ 11.00	30%	\$ 11.00	30%	FY22-23	\$ 10.22
	D	Conservatory of Flowers Admission - youth & seniors SF Resident																\$ 4.00	30%	\$ 5.00	30%	\$ 5.00	30%	FY22-23	\$ 4.38
		Conservatory of Flowers Admission - youth & seniors Non-Resident																\$ 7.00	30%	\$ 8.00	30%	\$ 8.00	30%	FY22-23	\$ 7.30
	D	Conservatory of Flowers Admission - children 5-11 SF Resident																\$ 2.00	30%	\$ 2.00	30%	\$ 2.00	30%	FY22-23	\$ 2.19
		Conservatory of Flowers Admission - children 5-11 Non-Resident																\$ 3.00	30%	\$ 3.00	30%	\$ 3.00	30%	FY22-23	\$ 2.92
		Conservatory of Flowers Rental Fees - After Hours Tours																\$ 876.00	30%	\$ 926.00	30%	\$ 952.00	30%	FY22-23	\$ 876.45
		Conservatory of Flowers Rental Fees - Event																\$ 1,826.00	30%	\$ 1,928.00	30%	\$ 1,984.00	30%	FY22-23	\$ 1,825.94
		Conservatory of Flowers Special Tours for Garden Club, Botanical Garden, or University Botanical Program' fee is per person																\$ 4.00	30%	\$ 5.00	30%	\$ 5.00	30%	FY22-23	\$ 4.38
		Conservatory & Reception Space Rental Fees - Wedding ceremony																\$ 4,382.00	30%	\$ 4,628.00	30%	\$ 4,762.00	30%	FY22-23	\$ 4,382.26
		Conservatory & Reception Space Rental Fees - Wedding ceremony & Reception																\$ 2,118.00	30%	\$ 2,237.00	30%	\$ 2,302.00	30%	FY22-23	\$ 2,118.09
		Conservatory & Reception Space Rental Fees - Corporate Event																\$ 2,191.00	30%	\$ 2,314.00	30%	\$ 2,381.00	30%	FY22-23	\$ 2,191.13

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase							
		Conservatory & Reception Space Rental Fees - All Other Events																\$ 1,826.00	30%	\$ 1,928.00	30%	\$ 1,984.00	30%	FY22-23	\$ 1,825.94							
		Conservatory & Reception Space Rental Fees - Children's (5 to 13) Birthday Party																\$ 292.00	30%	\$ 309.00	30%	\$ 317.00	30%	FY22-23	\$ 292.15							
	M	The Department General Manager or the General Manager's designee may approve temporary increases of up to \$7 to the non-resident Adult fees upon not less than 30 days' notice, and/or may approve decreases to any category of fees at any time, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates, rates at comparable facilities, adverse weather conditions, facility conditions, operating costs, and for tickets covering multiple garden admissions.																														\$ -
21	C	Athletic Field Reservation	Sec 12.36	Yes	62691	RECCITYWI DE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0011	Other Athletic Fields	Reser vation															
		Facility Fee Per Hour S.F. Residents																\$ 37.00	30%	\$ 39.00	30%	\$ 40.00	30%	FY22-23	\$ 36.51							
		Facility Fee Per Hour Non Residents																\$ 95.00	30%	\$ 100.00	30%	\$ 103.00	30%	FY22-23	\$ 94.93							
		Facility Fee Per Hour, Not-for-profit																\$ 37.00	30%	\$ 39.00	30%	\$ 40.00	30%	FY22-23	\$ 36.51							
		Facility Fee Per Hour For-profit																\$ 95.00	30%	\$ 100.00	30%	\$ 103.00	30%	FY22-23	\$ 94.93							
		Lighted per Hour																\$ 15.00	30%	\$ 15.00	30%	\$ 16.00	30%	FY22-23	\$ 14.60							
		Exclusive Use/ Tournaments, per day																\$ 66.00	30%	\$ 69.00	30%	\$ 71.00	30%	FY22-23	\$ 65.72							
		Baselines for Softball, baseball, per booking																\$ 88.00	30%	\$ 93.00	30%	\$ 95.00	30%	FY22-23	\$ 87.63							
		Fieldlines per booking																\$ 175.00	30%	\$ 185.00	30%	\$ 190.00	30%	FY22-23	\$ 175.26							
		Gaelic Football, per booking																\$ 263.00	30%	\$ 278.00	30%	\$ 286.00	30%	FY22-23	\$ 262.88							
		Football (5 yards), per booking																\$ 234.00	30%	\$ 247.00	30%	\$ 254.00	30%	FY22-23	\$ 233.67							
		Application for Not for Profit Certification																\$ 365.00	30%	\$ 386.00	30%	\$ 397.00	30%	FY22-23	\$ 365.19							
22	C	Lake Merced Boat Storage	Sec 12.38	Yes	35499	RECCITYWI DE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0041	Lake Merced Boat Storage	Per Boat															
		Boat Storage (per boat)																\$ 40.00	30%	\$ 42.00	30%	\$ 43.00	30%	FY22-23	\$ 39.85							
23	C	Photo Center Fees	Sec 12.29	Yes	62681	RECCITYWI DE	10000	GF Annual Account Ctrl	10000	Operating	150705	REC Park Support-General	10001737	RP Parks & Open Spaces	0021	Photo Center	Memb ership															
		Adult Annual Membership, Unlimited use																\$ 392.00	30%	\$ 414.00	30%	\$ 426.00	30%	FY22-23	\$ 392.26							

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		Youth Annual Membership, Unlimited use																\$ 196.00	30%	\$ 207.00	30%	\$ 213.00	30%	FY22-23	\$ 196.13
		Adult - 6 months membership fee																\$ 78.00	30%	\$ 83.00	30%	\$ 85.00	30%	FY22-23	\$ 78.45
		Each time use with membership																\$ 8.00	30%	\$ 8.00	30%	\$ 9.00	30%	FY22-23	\$ 7.85
		Junior (under 18) - 6 months membership fee																\$ 39.00	30%	\$ 41.00	30%	\$ 43.00	30%	FY22-23	\$ 39.23
		Each time use with membership																\$ 8.00	30%	\$ 8.00	30%	\$ 9.00	30%	FY22-23	\$ 7.85
		Senior (62 and over) - 6 months membership fee																\$ 39.00	30%	\$ 41.00	30%	\$ 43.00	30%	FY22-23	\$ 39.23
		Each time use with membership																\$ 8.00	30%	\$ 8.00	30%	\$ 9.00	30%	FY22-23	\$ 7.85
24	C	Stern Grove Clubhouse/Trocadero Rental	Sec 12.21(a)	Yes	35351	RECPERMIT SGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0013	Stern Grove	Rental								
		Monday - Thursday - fee is hourly rate, six (6) hour minimum rental																\$ 175.00	30%	\$ 185.00	30%	\$ 190.00	30%	FY22-23	\$ 175.26
		Friday - Sunday - fee is hourly rate, six (6) hour minimum rental																\$ 204.00	30%	\$ 216.00	30%	\$ 222.00	30%	FY22-23	\$ 204.46
		Legal Holidays - fee is hourly rate, six (6) hour minimum rental																\$ 204.00	30%	\$ 216.00	30%	\$ 222.00	30%	FY22-23	\$ 204.46
25	C	Facilities Rental	Sec 12.21(b)	Yes	35351	RECPERMIT SGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0236	Rec Center	Rental								
		Class AAA Clubhouses Fee is per hour, two hour minimum PLUS staff time at prevailing rate																\$ 102.00	30%	\$ 108.00	30%	\$ 111.00	30%	FY22-23	\$ 102.23
		Class A Rec Center Clubhouse - fee is per hour, two hour minimum PLUS staff time at prevailing rate																\$ 66.00	30%	\$ 69.00	30%	\$ 71.00	30%	FY22-23	\$ 65.72
		Class B Large Clubhouse - fee is per hour, two hour minimum PLUS staff time at prevailing rate																\$ 51.00	30%	\$ 54.00	30%	\$ 56.00	30%	FY22-23	\$ 51.12
		Class C Small Clubhouse - fee is per hour, two hour minimum PLUS staff time at prevailing rate																\$ 37.00	30%	\$ 39.00	30%	\$ 40.00	30%	FY22-23	\$ 36.51

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		Class AA Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate																\$ 183.00	30%	\$ 193.00	30%	\$ 198.00	30%	FY22-23	\$ 182.56
		Class A Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate																\$ 146.00	30%	\$ 154.00	30%	\$ 159.00	30%	FY22-23	\$ 146.05
		Class B Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate																\$ 110.00	30%	\$ 116.00	30%	\$ 119.00	30%	FY22-23	\$ 109.53
		Class C Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate																\$ 73.00	30%	\$ 77.00	30%	\$ 79.00	30%	FY22-23	\$ 73.02
		Lake Merced Boathouse; Non-Profit Meeting Mon-Thu1																\$ 53.00	30%	\$ 56.00	30%	\$ 58.00	30%	FY22-23	\$ 53.30
		Lake Merced Boathouse; Non-Profit Meeting Fri-Sun1																\$ 133.00	30%	\$ 141.00	30%	\$ 145.00	30%	FY22-23	\$ 133.25
		Lake Merced Boathouse; Non-Profit Event Mon-Thu1																\$ 100.00	30%	\$ 106.00	30%	\$ 109.00	30%	FY22-23	\$ 99.94
		Lake Merced Boathouse; Non-Profit Event Fri-Sun1																\$ 133.00	30%	\$ 141.00	30%	\$ 145.00	30%	FY22-23	\$ 133.25
		Lake Merced Boathouse; Private Meeting or Event Mon-Thu1																\$ 167.00	30%	\$ 176.00	30%	\$ 181.00	30%	FY22-23	\$ 166.56
		Lake Merced Boathouse; Private Meeting or Event Fri-Sun1																\$ 267.00	30%	\$ 281.00	30%	\$ 290.00	30%	FY22-23	\$ 266.50
		1- A booking of the Lake Merced Boathouse from 8am to 4pm or from 5pm to midnight shall be charged a maximum of six (6) hours.																							
		Event = food/drink served, Meeting = neither food nor drink served.																							
26	C	Picnic Areas Reservation Fees	Sec 12.23a-c	Yes	62691	RECPERMIT SGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0017	Picnics	Reser vation								

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		Picnics at Pioneer Log Cabin, Pine Lake, Stern Grove East																							
		1-50 participants - fee is per day, per site																\$ 83.00	30%	\$ 88.00	30%	\$ 90.00	30%	FY22-23	\$ 82.89
		51-100 participants - fee is per day, per site																\$ 123.00	30%	\$ 130.00	30%	\$ 133.00	30%	FY22-23	\$ 122.75
		101-200 participants - fee is per day, per site																\$ 164.00	30%	\$ 173.00	30%	\$ 178.00	30%	FY22-23	\$ 164.20
		201-300 participants - fee is per day, per site																\$ 247.00	30%	\$ 261.00	30%	\$ 268.00	30%	FY22-23	\$ 247.09
		Picnics at all other locations																							
		1-50 participants - fee is per day, per site																\$ 41.00	30%	\$ 44.00	30%	\$ 45.00	30%	FY22-23	\$ 41.45
		51-100 participants - fee is per day, per site																\$ 83.00	30%	\$ 88.00	30%	\$ 90.00	30%	FY22-23	\$ 82.89
		101-200 participants - fee is per day, per site																\$ 123.00	30%	\$ 130.00	30%	\$ 133.00	30%	FY22-23	\$ 122.75
		201-400 participants - fee is per day, per site																\$ 206.00	30%	\$ 217.00	30%	\$ 223.00	30%	FY22-23	\$ 205.64
		more than 400 participants - fee is per day, per site																\$ 411.00	30%	\$ 434.00	30%	\$ 447.00	30%	FY22-23	\$ 411.29
		Company/Business Picnic																							
		1 to 200 participants (per day, per site)																\$ 328.00	30%	\$ 347.00	30%	\$ 357.00	30%	FY22-23	\$ 328.39
		201 to 300 participants (per day, per site)																\$ 411.00	30%	\$ 434.00	30%	\$ 447.00	30%	FY22-23	\$ 411.29
		301 to 500 participants (per day, per site)																\$ 575.00	30%	\$ 608.00	30%	\$ 625.00	30%	FY22-23	\$ 575.48
		501 to 750 participants (per day, per site)																\$ 823.00	30%	\$ 869.00	30%	\$ 894.00	30%	FY22-23	\$ 822.57
		Over 750 participants (per day, per site)																\$ 1,234.00	30%	\$ 1,303.00	30%	\$ 1,341.00	30%	FY22-23	\$ 1,233.86
		Picnic hosted by business WITH special events - minimum fee, to be negotiated																\$ 1,645.00	30%	\$ 1,737.00	30%	\$ 1,788.00	30%	FY22-23	\$ 1,645.14

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27	C	Wedding Sites Reservation Fees & Hourly Rates	Sec 12.07	Yes	62691	RECPERMIT SGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	Reservations								
		Chain of Lakes Reservation Fee																\$ 303.00	30%	\$ 320.00	30%	\$ 330.00	30%	FY22-23	\$ 303.37
		Chain of Lakes Hourly Rate - two hour minimum																\$ 76.00	30%	\$ 80.00	30%	\$ 82.00	30%	FY22-23	\$ 75.84
		Fushia Garden Reservation Fee																\$ 303.00	30%	\$ 320.00	30%	\$ 330.00	30%	FY22-23	\$ 303.37
		Fuschia Garden Hourly Rate - two hour minimum																\$ 76.00	30%	\$ 80.00	30%	\$ 82.00	30%	FY22-23	\$ 75.84
		Portals of the Past Reservation Fee																\$ 303.00	30%	\$ 320.00	30%	\$ 330.00	30%	FY22-23	\$ 303.37
		Portals of the Past Hourly Rate - two hour minimum																\$ 76.00	30%	\$ 80.00	30%	\$ 82.00	30%	FY22-23	\$ 75.84
		Rose Garden Reservation Fee																\$ 303.00	30%	\$ 320.00	30%	\$ 330.00	30%	FY22-23	\$ 303.37
		Rose Garden Hourly Rate - two hour minimum																\$ 76.00	30%	\$ 80.00	30%	\$ 82.00	30%	FY22-23	\$ 75.84
		Chinese Pavilion Reservation Fee																\$ 531.00	30%	\$ 561.00	30%	\$ 577.00	30%	FY22-23	\$ 530.90
		Chinese Pavilion Hourly Rate - two hour minimum																\$ 152.00	30%	\$ 160.00	30%	\$ 165.00	30%	FY22-23	\$ 151.68
		Queen Wilhelmina Garden Reservation Fee																\$ 531.00	30%	\$ 561.00	30%	\$ 577.00	30%	FY22-23	\$ 530.90
		Queen Wilhelmina Garden Hourly Rate - two hour minimum																\$ 152.00	30%	\$ 160.00	30%	\$ 165.00	30%	FY22-23	\$ 151.68
		Shakespeare Garden Reservation Fee																\$ 531.00	30%	\$ 561.00	30%	\$ 577.00	30%	FY22-23	\$ 530.90
		Shakespeare Garden Hourly Rate - two hour minimum																\$ 152.00	30%	\$ 160.00	30%	\$ 165.00	30%	FY22-23	\$ 151.68
		Palace of Fine Arts Rotunda Reservation Fee																\$ 531.00	30%	\$ 561.00	30%	\$ 577.00	30%	FY22-23	\$ 530.90
		Palace of Fine Arts Rotunda Hourly Rate - two hour minimum																\$ 152.00	30%	\$ 160.00	30%	\$ 165.00	30%	FY22-23	\$ 151.68
28	C	Special Events	Sec 12.22a,c,f	Yes	62691	RECPERMIT SGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0001	Special Event Permit	Events								
		GGP Lindley Meadow Event Fee - Commercial																\$ 14,608.00	30%	\$ 15,426.00	30%	\$ 15,873.00	30%	FY22-23	\$14,607.54
		GGP Lindley Meadow Event Fee - Non-Profit																\$ 7,304.00	30%	\$ 7,713.00	30%	\$ 7,936.00	30%	FY22-23	\$ 7,303.77

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		GGP Speedway Meadow Event Fee - Commercial																\$ 26,294.00	30%	\$ 27,766.00	30%	\$ 28,571.00	30%	FY22-23	\$26,293.57
		GGP Speedway Meadow Event Fee - Non-Profit																\$ 13,147.00	30%	\$ 13,883.00	30%	\$ 14,286.00	30%	FY22-23	\$13,146.79
		GGP Marx Meadow Event Fee - Commercial																\$ 3,652.00	30%	\$ 3,856.00	30%	\$ 3,968.00	30%	FY22-23	\$ 3,651.88
		GGP Marx Meadow Event Fee - Non-Profit																\$ 1,826.00	30%	\$ 1,928.00	30%	\$ 1,984.00	30%	FY22-23	\$ 1,825.94
		GGP Sharon Meadow Event Fee - Commercial																\$ 17,529.00	30%	\$ 18,511.00	30%	\$ 19,047.00	30%	FY22-23	\$17,529.05
		GGP Sharon Meadow Event Fee - Non-Profit																\$ 8,765.00	30%	\$ 9,255.00	30%	\$ 9,524.00	30%	FY22-23	\$ 8,764.52
		GGP Polo Field Event Fee - Commercial																\$ 73,038.00	30%	\$ 77,128.00	30%	\$ 79,365.00	30%	FY22-23	\$73,037.70
		GGP Polo Field Event Fee - Non-Profit																\$ 36,519.00	30%	\$ 38,564.00	30%	\$ 39,682.00	30%	FY22-23	\$36,518.85
		GGP Music Concourse Event Fee - Commercial																\$ 3,652.00	30%	\$ 3,856.00	30%	\$ 3,968.00	30%	FY22-23	\$ 3,651.88
		GGP Music Concourse Event Fee - Non-Profit																\$ 1,826.00	30%	\$ 1,928.00	30%	\$ 1,984.00	30%	FY22-23	\$ 1,825.94
		Civic Center Plaza Event Fee - Commercial																\$ 36,519.00	30%	\$ 38,564.00	30%	\$ 39,682.00	30%	FY22-23	\$36,518.85
		Civic Center Plaza Event Fee - Non-Profit																\$ 18,259.00	30%	\$ 19,282.00	30%	\$ 19,841.00	30%	FY22-23	\$18,259.42
		Justin Herman Plaza Event Fee - Commercial																\$ 10,225.00	30%	\$ 10,798.00	30%	\$ 11,111.00	30%	FY22-23	\$10,225.28
		Justin Herman Plaza Event Fee - Non-Profit																\$ 5,113.00	30%	\$ 5,399.00	30%	\$ 5,556.00	30%	FY22-23	\$ 5,112.64
		Marina Green East Event Fee - Commercial																\$ 10,956.00	30%	\$ 11,569.00	30%	\$ 11,905.00	30%	FY22-23	\$10,955.65
		Marina Green East Event Fee - Non-Profit																\$ 5,478.00	30%	\$ 5,785.00	30%	\$ 5,952.00	30%	FY22-23	\$ 5,477.83
		Marina Green West Event Fee - Commercial																\$ 1,169.00	30%	\$ 1,234.00	30%	\$ 1,270.00	30%	FY22-23	\$ 1,168.60
		Marina Green West Event Fee - Non-Profit																\$ 584.00	30%	\$ 617.00	30%	\$ 635.00	30%	FY22-23	\$ 584.30

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		Jerry Garcia Amphitheater Event Fee - Commercial																\$ 4,674.00	30%	\$ 4,936.00	30%	\$ 5,079.00	30%	FY22-23	\$ 4,674.41
		Jerry Garcia Amphitheater Event Fee - Non-Profit																\$ 2,337.00	30%	\$ 2,468.00	30%	\$ 2,540.00	30%	FY22-23	\$ 2,337.21
		Portsmouth Square Event Fee - Commercial																\$ 730.00	30%	\$ 771.00	30%	\$ 794.00	30%	FY22-23	\$ 730.38
		Portsmouth Square Event Fee - Non-Profit																\$ 365.00	30%	\$ 386.00	30%	\$ 397.00	30%	FY22-23	\$ 365.19
		Union Square Event Fee - Commercial																\$ 10,956.00	30%	\$ 11,569.00	30%	\$ 11,905.00	30%	FY22-23	\$ 10,955.65
		Union Square Event Fee - Non-Profit																\$ 5,478.00	30%	\$ 5,785.00	30%	\$ 5,952.00	30%	FY22-23	\$ 5,477.83
		Washington Square Event Fee - Commercial																\$ 4,674.00	30%	\$ 4,936.00	30%	\$ 5,079.00	30%	FY22-23	\$ 4,674.41
		Washington Square Event Fee - Non-Profit																\$ 2,337.00	30%	\$ 2,468.00	30%	\$ 2,540.00	30%	FY22-23	\$ 2,337.21
		Mission Dolores Park Event Fee - Commercial																\$ 17,529.00	30%	\$ 18,511.00	30%	\$ 19,047.00	30%	FY22-23	\$ 17,529.05
		Mission Dolores Park Event Fee - Non-Profit																\$ 8,765.00	30%	\$ 9,255.00	30%	\$ 9,524.00	30%	FY22-23	\$ 8,764.52
		Precita Park Event Fee - Commercial																\$ 7,304.00	30%	\$ 7,713.00	30%	\$ 7,936.00	30%	FY22-23	\$ 7,303.77
		Precita Park Event Fee - Non-Profit																\$ 3,652.00	30%	\$ 3,856.00	30%	\$ 3,968.00	30%	FY22-23	\$ 3,651.88
		Event Fee - Other Sites, fee is per person x site capacity																\$ 1.00	30%	\$ 2.00	30%	\$ 2.00	30%	FY22-23	\$ 1.46
		School Outdoor Events - first 4 hours																\$ 164.00	30%	\$ 173.00	30%	\$ 178.00	30%	FY22-23	\$ 164.20
		School Outdoor Events - each additional hour																\$ 41.00	30%	\$ 44.00	30%	\$ 45.00	30%	FY22-23	\$ 41.45
		Athletic Events with requiring a road closure - per participant																\$ 2.00	30%	\$ 2.00	30%	\$ 2.00	30%	FY22-23	\$ 1.59
		Amateur Arts Productions no admission charge - weekday, per day																\$ 247.00	30%	\$ 261.00	30%	\$ 268.00	30%	FY22-23	\$ 247.09
		Amateur Arts Productions no admission charge - weekday, 2 consecutive days																\$ 411.00	30%	\$ 434.00	30%	\$ 447.00	30%	FY22-23	\$ 411.29

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Amateur Arts Productions no admission charge - non-holiday weekend, per day																\$ 328.00	30%	\$ 347.00	30%	\$ 357.00	30%	FY22-23	\$ 328.39
		Amateur Arts Productions no admission charge - non-holiday weekend, 2 consecutive days																\$ 575.00	30%	\$ 608.00	30%	\$ 625.00	30%	FY22-23	\$ 575.48
		Amateur Arts Productions no admission charge - holiday weekend, 2 consecutive days																\$ 823.00	30%	\$ 869.00	30%	\$ 894.00	30%	FY22-23	\$ 822.57
29	C	Film / Video / Photography	Sec 12.24	Yes	62691	RECPERMIT SGF	10000	GF Annual Account Ctrl	10000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0018	Film/Video/Photo	Shoot/Filming								
		Commercial Photography shoots - simple, per day, per site																\$ 328.00	30%	\$ 347.00	30%	\$ 357.00	30%	FY22-23	\$ 328.39
		Commercial Photography shoots - large crew, per day, per site, minimum																\$ 823.00	30%	\$ 869.00	30%	\$ 894.00	30%	FY22-23	\$ 822.57
		Commercial Filming - documentary, per day, per site																\$ 328.00	30%	\$ 347.00	30%	\$ 357.00	30%	FY22-23	\$ 328.39
		Commercial Filming - outdoor simple, per day, per site																\$ 823.00	30%	\$ 869.00	30%	\$ 894.00	30%	FY22-23	\$ 822.57
		Commercial Filming - large productions, per day, per site																\$ 1,645.00	30%	\$ 1,737.00	30%	\$ 1,788.00	30%	FY22-23	\$ 1,645.14
		Commercial Filming - facility property usage, per day, per site minimum																\$ 8,227.00	30%	\$ 8,688.00	30%	\$ 8,940.00	30%	FY22-23	\$ 8,227.31
30	C	Encroachment Fee - minimum fee	Sec 12.25	Yes													Encroachment	\$ 823.00	30%	\$ 869.00	30%	\$ 894.00	30%	FY22-23	\$ 822.57
31	C	Harvey Milk Center Rental Rates	Sec 12.47	Yes	35351	RECCAGF	10000	GF Annual Account Ctrl	10000	Operating	150646	REC Cultural Arts General	10001740	RP Recreation	0001	Room Rental	Rental								
		Room Rental Rates																							
		Group 1 = Museum Sponsored Groups																							
		Ball Room																\$ 46.00	30%	\$ 48.00	30%	\$ 50.00	30%	FY22-23	\$ 45.65
		Rehearsal Room																\$ 22.00	30%	\$ 23.00	30%	\$ 24.00	30%	FY22-23	\$ 21.91
		Exhibit Room																\$ 18.00	30%	\$ 19.00	30%	\$ 20.00	30%	FY22-23	\$ 18.26
		Portrait Studio																\$ 27.00	30%	\$ 29.00	30%	\$ 30.00	30%	FY22-23	\$ 27.39

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		Group 2 = Non-Profit Groups																							
		Ball Room																\$ 91.00	30%	\$ 96.00	30%	\$ 99.00	30%	FY22-23	\$ 91.30
		Rehearsal Room																\$ 44.00	30%	\$ 46.00	30%	\$ 48.00	30%	FY22-23	\$ 43.82
		Exhibit Room																\$ 37.00	30%	\$ 39.00	30%	\$ 40.00	30%	FY22-23	\$ 36.52
		Portrait Studio																\$ 55.00	30%	\$ 58.00	30%	\$ 60.00	30%	FY22-23	\$ 54.78
		Group 3 = Other Groups																							
		Ball Room																\$ 183.00	30%	\$ 193.00	30%	\$ 198.00	30%	FY22-23	\$ 182.59
		Rehearsal Room																\$ 88.00	30%	\$ 93.00	30%	\$ 95.00	30%	FY22-23	\$ 87.65
		Exhibit Room																\$ 73.00	30%	\$ 77.00	30%	\$ 79.00	30%	FY22-23	\$ 73.04
		Portrait Studio																\$ 110.00	30%	\$ 116.00	30%	\$ 119.00	30%	FY22-23	\$ 109.56
32	C	Randall Museum Rental Rates	Sec 12.47	Yes	35351	RECRANDA LLGF	10000	GF Annual Account Ctrl	10000	Operating	150647	REC Cultural Arts Randall Musm	10001740	RP Recreation	0001	Room Rental	Rental								
		Group 1 = Non profit groups aligned with facility's mission																							
		Auditorium - fee is per hour																\$ 46.00	30%	\$ 48.00	30%	\$ 50.00	30%	FY22-23	\$ 45.65
		Buckley or Art Room - fee is per hour																\$ 22.00	30%	\$ 23.00	30%	\$ 24.00	30%	FY22-23	\$ 21.91
		Randall Room - fee is per hour																\$ 18.00	30%	\$ 19.00	30%	\$ 20.00	30%	FY22-23	\$ 18.26
		Art Studio/Patio - fee is per hour																\$ 27.00	30%	\$ 29.00	30%	\$ 30.00	30%	FY22-23	\$ 27.39
		Terrace Room - fee is per hour																\$ 18.00	30%	\$ 19.00	30%	\$ 20.00	30%	FY22-23	\$ 18.26
		East Deck - fee is per hour																\$ 27.00	30%	\$ 29.00	30%	\$ 30.00	30%	FY22-23	\$ 27.39
		Lobby - fee is per hour																\$ 37.00	30%	\$ 39.00	30%	\$ 40.00	30%	FY22-23	\$ 36.52
		Kitchen - fee is per hour																\$ 18.00	30%	\$ 19.00	30%	\$ 20.00	30%	FY22-23	\$ 18.26
		Parking Lot - fee is per hour																\$ 18.00	30%	\$ 19.00	30%	\$ 20.00	30%	FY22-23	\$ 18.26
		Group 2 = Non-profit groups not aligned with Randall's mission																							
		Auditorium - fee is per hour																\$ 91.00	30%	\$ 96.00	30%	\$ 99.00	30%	FY22-23	\$ 91.30
		Buckley or Art Room - fee is per hour																\$ 44.00	30%	\$ 46.00	30%	\$ 48.00	30%	FY22-23	\$ 43.82
		Randall Room - fee is per hour																\$ 37.00	30%	\$ 39.00	30%	\$ 40.00	30%	FY22-23	\$ 36.52
		Art Studio/Patio - fee is per hour																\$ 55.00	30%	\$ 58.00	30%	\$ 60.00	30%	FY22-23	\$ 54.78
		Terrace Room - fee is per hour																\$ 37.00	30%	\$ 39.00	30%	\$ 40.00	30%	FY22-23	\$ 36.52
		East Deck - fee is per hour																\$ 55.00	30%	\$ 58.00	30%	\$ 60.00	30%	FY22-23	\$ 54.78

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		Lobby - fee is per hour																\$ 73.00	30%	\$ 77.00	30%	\$ 79.00	30%	FY22-23	\$ 73.04
		Kitchen - fee is per hour																\$ 37.00	30%	\$ 39.00	30%	\$ 40.00	30%	FY22-23	\$ 36.52
		Parking Lot - fee is per hour																\$ 18.00	30%	\$ 19.00	30%	\$ 20.00	30%	FY22-23	\$ 18.26
		Group 3 = Private Groups																							
		Auditorium - fee is per hour																\$ 183.00	30%	\$ 193.00	30%	\$ 198.00	30%	FY22-23	\$ 182.59
		Buckley or Art Room - fee is per hour																\$ 88.00	30%	\$ 93.00	30%	\$ 95.00	30%	FY22-23	\$ 87.65
		Randall Room - fee is per hour																\$ 73.00	30%	\$ 77.00	30%	\$ 79.00	30%	FY22-23	\$ 73.04
		Art Studio/Patio - fee is per hour																\$ 110.00	30%	\$ 116.00	30%	\$ 119.00	30%	FY22-23	\$ 109.56
		Terrace Room - fee is per hour																\$ 73.00	30%	\$ 77.00	30%	\$ 79.00	30%	FY22-23	\$ 73.04
		East Deck - fee is per hour																\$ 110.00	30%	\$ 116.00	30%	\$ 119.00	30%	FY22-23	\$ 109.56
		Lobby - fee is per hour																\$ 146.00	30%	\$ 154.00	30%	\$ 159.00	30%	FY22-23	\$ 146.08
		Kitchen - fee is per hour																\$ 73.00	30%	\$ 77.00	30%	\$ 79.00	30%	FY22-23	\$ 73.04
		Parking Lot - fee is per hour																\$ 18.00	30%	\$ 19.00	30%	\$ 20.00	30%	FY22-23	\$ 18.26
33	C	Swimming Pool Entry Fees	Sec 12.40	Yes	62651	RECAQUAT GF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0237	Aquatics Rentals	Entry								
		Children - (0-17)																\$ -	30%	\$ -	30%	\$ -	30%	FY22-23	\$ -
		Children Admission - Rec swim and Lap swim																\$ 1.00	30%	\$ 2.00	30%	\$ 2.00	30%	FY22-23	\$ 1.46
		Monthly Pass - not including lessons																\$ 23.00	30%	\$ 25.00	30%	\$ 25.00	30%	FY22-23	\$ 23.37
		Summer Pass																\$ 29.00	30%	\$ 31.00	30%	\$ 32.00	30%	FY22-23	\$ 29.22
		Yearly Swim Pass																\$ 248.00	30%	\$ 262.00	30%	\$ 270.00	30%	FY22-23	\$ 248.28
		Water Exercise - fee is per 10-session pack																\$ 29.00	30%	\$ 31.00	30%	\$ 32.00	30%	FY22-23	\$ 29.22
		Adult - (18-64)																							
		Adult Admission - Recreation Swim and Lap Swim																\$ 7.00	30%	\$ 8.00	30%	\$ 8.00	30%	FY22-23	\$ 7.30
		Water Exercise																\$ 10.00	30%	\$ 11.00	30%	\$ 11.00	30%	FY22-23	\$ 10.22
		Monthly Swim Pass (not including lessons)																\$ 96.00	30%	\$ 102.00	30%	\$ 105.00	30%	FY22-23	\$ 96.39
		Recreation Swim Scrip Ticket for 10 Sessions																\$ 66.00	30%	\$ 69.00	30%	\$ 71.00	30%	FY22-23	\$ 65.72
		Yearly Swim Pass																\$ 876.00	30%	\$ 925.00	30%	\$ 952.00	30%	FY22-23	\$ 876.28
		Water Exercise Scrip Ticket - 10 sessions																\$ 88.00	30%	\$ 93.00	30%	\$ 95.00	30%	FY22-23	\$ 87.63
		Seniors (65+)																							

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		Senior Admission - Recreation swim and Lap swim																\$ 6.00	30%	\$ 6.00	30%	\$ 6.00	30%	FY22-23	\$ 5.84
		Monthly Swim Pass (not including lessons)																\$ 51.00	30%	\$ 54.00	30%	\$ 56.00	30%	FY22-23	\$ 51.13
		Recreation Swim Scrip Ticket for 10 Sessions																\$ 31.00	30%	\$ 32.00	30%	\$ 33.00	30%	FY22-23	\$ 30.68
		Yearly Swim Pass																\$ 584.00	30%	\$ 617.00	30%	\$ 635.00	30%	FY22-23	\$ 584.18
		Water Exercise Scrip Ticket - 10 sessions																\$ 45.00	30%	\$ 48.00	30%	\$ 49.00	30%	FY22-23	\$ 45.28
		Economic Need																							
		Monthly Swim Pass (not including lessons)																\$ 54.00	30%	\$ 57.00	30%	\$ 59.00	30%	FY22-23	\$ 54.05
		Recreation Swim Scrip Ticket for 10 Sessions																\$ 31.00	30%	\$ 32.00	30%	\$ 33.00	30%	FY22-23	\$ 30.68
		Yearly Swim Pass																\$ 584.00	30%	\$ 617.00	30%	\$ 635.00	30%	FY22-23	\$ 584.18
		Water Exercise Scrip Ticket - 10 sessions																\$ 45.00	30%	\$ 48.00	30%	\$ 49.00	30%	FY22-23	\$ 45.28
		Lessons																							
		Preschool/Tiny Tots (with parent), fee is for 10 weeks/10 Sessions																\$ 77.00	30%	\$ 82.00	30%	\$ 84.00	30%	FY22-23	\$ 77.42
		Youth 6 years / 48" inch 30 min, fee is for 10 weeks/10 Sessions																\$ 37.00	30%	\$ 39.00	30%	\$ 40.00	30%	FY22-23	\$ 36.51
		Youth 6 years / 48" inch 40 min, fee is for 10 weeks/10 Sessions																\$ 61.00	30%	\$ 65.00	30%	\$ 67.00	30%	FY22-23	\$ 61.34
		Adult, fee is for 10 weeks/10 Sessions																\$ 98.00	30%	\$ 103.00	30%	\$ 106.00	30%	FY22-23	\$ 97.87
		Water Fitness (all ages) one class																\$ 10.00	30%	\$ 11.00	30%	\$ 11.00	30%	FY22-23	\$ 10.22
		Semi-private (2-3 students per instructor) 5 classes/30 min																\$ 153.00	30%	\$ 162.00	30%	\$ 167.00	30%	FY22-23	\$ 153.38
		Private 5 classes/30 min																\$ 234.00	30%	\$ 247.00	30%	\$ 254.00	30%	FY22-23	\$ 233.72
		Pre-Competitive Swim Teams 10 classes/60 min																\$ 73.00	30%	\$ 77.00	30%	\$ 79.00	30%	FY22-23	\$ 73.04
		Classes - fees do not included the cost of material or certification costs																							
		CPR																\$ 92.00	30%	\$ 97.00	30%	\$ 100.00	30%	FY22-23	\$ 92.03
		First Aid																\$ 77.00	30%	\$ 82.00	30%	\$ 84.00	30%	FY22-23	\$ 77.42
		Lifeguard Training																\$ 153.00	30%	\$ 162.00	30%	\$ 167.00	30%	FY22-23	\$ 153.38

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		Lifeguard Training - Challenge																\$ 73.00	30%	\$ 77.00	30%	\$ 79.00	30%	FY22-23	\$ 73.04
		Pet First Aid																\$ 54.00	30%	\$ 57.00	30%	\$ 59.00	30%	FY22-23	\$ 54.05
		Stroke Clinic																\$ 183.00	30%	\$ 193.00	30%	\$ 198.00	30%	FY22-23	\$ 182.59
		Title-22																\$ 153.00	30%	\$ 162.00	30%	\$ 167.00	30%	FY22-23	\$ 153.38
		Water Safety Instructor																\$ 153.00	30%	\$ 162.00	30%	\$ 167.00	30%	FY22-23	\$ 153.38
		Age Group/Masters/Marionettes swim teams																							
		MOU + Age Group Teams/Marionettes - per hour																\$ 35.00	30%	\$ 37.00	30%	\$ 38.00	30%	FY22-23	\$ 35.06
		MOU Master Swim Teams - per hour																\$ 67.00	30%	\$ 71.00	30%	\$ 73.00	30%	FY22-23	\$ 67.19
		MOU Additional Lanes																\$ 9.00	30%	\$ 9.00	30%	\$ 10.00	30%	FY22-23	\$ 8.76
		Pool Rentals per hour																\$ 139.00	30%	\$ 147.00	30%	\$ 151.00	30%	FY22-23	\$ 138.74
		Pool Rentals per lane per hour																\$ 29.00	30%	\$ 31.00	30%	\$ 32.00	30%	FY22-23	\$ 29.21
		Pool Rental - Special Event																							
		Special Events 1-20 people, fee is per hour, two(2) hour minimum																\$ 256.00	30%	\$ 270.00	30%	\$ 278.00	30%	FY22-23	\$ 255.58
		Special Event - every additional 10 People, fee is per hour, two(2) hour minimum																\$ 73.00	30%	\$ 77.00	30%	\$ 79.00	30%	FY22-23	\$ 73.02
		Birthday Pool Package																							
		Birthday Package-MLK or Sava Pool, 1-20 Residents																\$ 460.00	30%	\$ 486.00	30%	\$ 500.00	30%	FY22-23	\$ 460.05
		Birthday Package-MLK or Sava Pool 1-20, Non-Residents																\$ 606.00	30%	\$ 640.00	30%	\$ 659.00	30%	FY22-23	\$ 606.09
		Birthday Package-Hamilton Pool 1-20 People Residents																\$ 584.00	30%	\$ 617.00	30%	\$ 635.00	30%	FY22-23	\$ 584.18
		Birthday Package-Hamilton Pool 1-20 People Non-Residents																\$ 803.00	30%	\$ 848.00	30%	\$ 873.00	30%	FY22-23	\$ 803.25
		Birthday Package-Hamilton Pool- each additional participant																\$ 25.00	30%	\$ 26.00	30%	\$ 27.00	30%	FY22-23	\$ 24.83
		Birthday Package-Hamilton Pool with Rec Director Activities Resident																\$ 803.00	30%	\$ 848.00	30%	\$ 873.00	30%	FY22-23	\$ 803.25

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		Birthday Package-Hamilton Pool with Rec Director Activities Non-Resident																\$ 949.00	30%	\$ 1,002.00	30%	\$ 1,032.00	30%	FY22-23	\$ 949.30
		Birthday Package-Hamilton Pool with Rec Director Activities each additional participant																\$ 32.00	30%	\$ 34.00	30%	\$ 35.00	30%	FY22-23	\$ 32.13
34	C	Summer Day Camp	Sec 12.15	Yes	62699	RECCSGF	10000	GF Annual Account Ctrl	10000	Operating	150654	REC Community Services	10001740	RP Recreation	0239	Community Services	Enroll ment								
		Standard - Resident			62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services		\$ 168.00	30%	\$ 177.00	30%	\$ 182.00	30%	FY22-23	\$ 167.90
		Standard - Non-resident			62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics		\$ 245.00	30%	\$ 259.00	30%	\$ 266.00	30%	FY22-23	\$ 245.18
		Specialty Camps - Resident																\$ 336.00	30%	\$ 355.00	30%	\$ 365.00	30%	FY22-23	\$ 335.79
		Specialty Camps - Non-resident																\$ 490.00	30%	\$ 518.00	30%	\$ 533.00	30%	FY22-23	\$ 490.36
		Tennis Camps - Resident																\$ 280.00	30%	\$ 295.00	30%	\$ 304.00	30%	FY22-23	\$ 279.83
		Harvey Milk Center - Resident																\$ 257.00	30%	\$ 272.00	30%	\$ 279.00	30%	FY22-23	\$ 257.17
		Randall Museum Day Camps																\$ 285.00	30%	\$ 301.00	30%	\$ 309.00	30%	FY22-23	\$ 284.79
		Randall Museum Mather Youth Camp 5 days - Resident																\$ 391.00	30%	\$ 412.00	30%	\$ 424.00	30%	FY22-23	\$ 390.56
		Randall Museum Mather Youth Camp 5 days - Non-resident																\$ 572.00	30%	\$ 604.00	30%	\$ 622.00	30%	FY22-23	\$ 572.29
35	C	Sharon Art Studio Classes Fees	Sec 12.27	Yes	62699	RECSHARO NGF	10000	GF Annual Account Ctrl	10000	Operating	150650	REC Cultural Arts Sharon Arts	10001740	RP Recreation	0250	Sharon Arts	Class								
		Adults - Ceramics Class																\$ 245.00	30%	\$ 259.00	30%	\$ 267.00	30%	FY22-23	\$ 245.50
		Adults - Glass Class																\$ 177.00	30%	\$ 187.00	30%	\$ 192.00	30%	FY22-23	\$ 176.95
		Adults - Jewelry-General Class																\$ 177.00	30%	\$ 187.00	30%	\$ 192.00	30%	FY22-23	\$ 176.95
		Adults - Jewelry-Enamel Class																\$ 141.00	30%	\$ 149.00	30%	\$ 153.00	30%	FY22-23	\$ 141.21
		Adults - Drawing-General Class																\$ 129.00	30%	\$ 136.00	30%	\$ 140.00	30%	FY22-23	\$ 129.12
		Adults - Mosaics Class																\$ 99.00	30%	\$ 104.00	30%	\$ 107.00	30%	FY22-23	\$ 98.84
		Adults - Life Drawing																\$ 80.00	30%	\$ 84.00	30%	\$ 87.00	30%	FY22-23	\$ 79.71
		PROGRAM - NEIGHBORHOOD SERVICES																							
36	C	Latchkey & Afterschool Programs	Sec 12.30	Yes	62699	RECCSGF	10000	GF Annual Account Ctrl	10000	Operating	150654	REC Community Services	10001740	RP Recreation	0239	Community Services	Stude nts								

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		School year, M-F, per day (changed from per month in 2009)																\$ 5.00	30%	\$ 6.00	30%	\$ 6.00	30%	FY22-23	\$ 5.26
37	C	Tiny Tots Program	Sec 12.39	Yes	62699	RECCSGF	10000	GF Annual Account Ctrl	10000	Operating	150654	REC Community Services	10001740	RP Recreation	0239	Community Services	Enrollment								
		Traditional Tiny Tots - fee is for 10-visit pack																\$ 48.00	30%	\$ 51.00	30%	\$ 52.00	30%	FY22-23	\$ 47.82
		Play Groups - fee for drop in																\$ 5.00	30%	\$ 5.00	30%	\$ 5.00	30%	FY22-23	\$ 4.78
		Play Groups - fee for 10-visit pack																\$ 32.00	30%	\$ 34.00	30%	\$ 35.00	30%	FY22-23	\$ 31.88
		Kids' Gym - fee for drop in																\$ 6.00	30%	\$ 7.00	30%	\$ 7.00	30%	FY22-23	\$ 6.38
		Kids' Gym - fee for 10-visit pack																\$ 48.00	30%	\$ 51.00	30%	\$ 52.00	30%	FY22-23	\$ 47.82
		Arts and Crafts - fee for drop in																\$ 6.00	30%	\$ 7.00	30%	\$ 7.00	30%	FY22-23	\$ 6.38
		Arts and Crafts - fee for 10-visit pack																\$ 48.00	30%	\$ 51.00	30%	\$ 52.00	30%	FY22-23	\$ 47.82
		Special Programs - fee for drop in																\$ 5.00	30%	\$ 5.00	30%	\$ 5.00	30%	FY22-23	\$ 4.78
		Special Programs - fee for 10-visit pack																\$ 32.00	30%	\$ 34.00	30%	\$ 35.00	30%	FY22-23	\$ 31.88
38	C	Recreation Program Fees	Sec 12.44	Yes	62699	RECCSGF	10000	GF Annual Account Ctrl	10000	Operating	150654	REC Community Services	10001740	RP Recreation	0239	Community Services	Enrollment								
					62699	RECLSGF	10000	GF Annual Account Ctrl	10000	Operating	150659	REC Leisure Services	10001740	RP Recreation	0241	Leisure Services									
		Level 1 Step 1																\$ -	30%	\$ -	30%	\$ -	30%	FY22-23	\$ 0.38
		Level 1 Step 2																\$ 1.00	30%	\$ 1.00	30%	\$ 1.00	30%	FY22-23	\$ 0.76
		Level 1 Step 3																\$ 1.00	30%	\$ 1.00	30%	\$ 1.00	30%	FY22-23	\$ 1.14
		Level 1 Step 4																\$ 2.00	30%	\$ 2.00	30%	\$ 2.00	30%	FY22-23	\$ 1.52
		Level 1 Step 5																\$ 2.00	30%	\$ 2.00	30%	\$ 2.00	30%	FY22-23	\$ 1.90
		Level 2 Step 1																\$ 2.00	30%	\$ 2.00	30%	\$ 2.00	30%	FY22-23	\$ 2.28
		Level 2 Step 2																\$ 3.00	30%	\$ 3.00	30%	\$ 3.00	30%	FY22-23	\$ 2.65
		Level 2 Step 3																\$ 3.00	30%	\$ 3.00	30%	\$ 3.00	30%	FY22-23	\$ 3.03
		Level 2 Step 4																\$ 3.00	30%	\$ 4.00	30%	\$ 4.00	30%	FY22-23	\$ 3.41
		Level 2 Step 5																\$ 5.00	30%	\$ 5.00	30%	\$ 5.00	30%	FY22-23	\$ 4.55
		Level 3 Step 1																\$ 6.00	30%	\$ 6.00	30%	\$ 7.00	30%	FY22-23	\$ 6.07
		Level 3 Step 2																\$ 8.00	30%	\$ 8.00	30%	\$ 8.00	30%	FY22-23	\$ 7.58
		Level 3 Step 3																\$ 9.00	30%	\$ 10.00	30%	\$ 10.00	30%	FY22-23	\$ 9.10
		Level 3 Step 4																\$ 11.00	30%	\$ 11.00	30%	\$ 12.00	30%	FY22-23	\$ 10.62
		Level 3 Step 5																\$ 12.00	30%	\$ 13.00	30%	\$ 13.00	30%	FY22-23	\$ 12.13
		Level 4 Step 1																\$ 18.00	30%	\$ 19.00	30%	\$ 20.00	30%	FY22-23	\$ 18.20
		Level 4 Step 2																\$ 24.00	30%	\$ 26.00	30%	\$ 26.00	30%	FY22-23	\$ 24.27
		Level 4 Step 3																\$ 30.00	30%	\$ 32.00	30%	\$ 33.00	30%	FY22-23	\$ 30.34
		Level 4 Step 4																\$ 36.00	30%	\$ 38.00	30%	\$ 40.00	30%	FY22-23	\$ 36.40
		Level 4 Step 5																\$ 42.00	30%	\$ 45.00	30%	\$ 46.00	30%	FY22-23	\$ 42.47

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
39	C	Reservation Administrative Fees	Sec 12.45	Yes		Various											Fee								
		Refund processing fee, or 20% of the fee, whichever is greater																\$ 15.00	30%	\$ 16.00	30%	\$ 16.00	30%	FY22-23	\$ 15.17
		Program withdrawal fee, or 20% of the fee, whichever is greater																\$ 15.00	30%	\$ 16.00	30%	\$ 16.00	30%	FY22-23	\$ 15.17
		Cancellation fee, or 20% of fee, whichever is greater for cancellation of facility rental reservation																\$ 30.00	30%	\$ 32.00	30%	\$ 33.00	30%	FY22-23	\$ 30.34
		Application fee for special event, non-refundable																\$ 76.00	30%	\$ 80.00	30%	\$ 82.00	30%	FY22-23	\$ 75.84
		Cancellation or reschedule of Athletic Field Permit																\$ 37.00	30%	\$ 39.00	30%	\$ 40.00	30%	FY22-23	\$ 36.52
40	C	Athletic Leagues - Public Benefit Prog.	Sec 12.48	Yes	62699	RECSAGF	10000	GF Annual Account Ctrl	10000	Operating	150666	REC Sports & Athletics	10001740	RP Recreation	0242	Sports and Athletics	Enrollment								
		Public Benefit Youth (Min)																\$ 15.00	30%	\$ 15.00	30%	\$ 16.00	30%	FY22-23	\$ 14.61
		Public Benefit Youth (Max)																\$ 37.00	30%	\$ 39.00	30%	\$ 40.00	30%	FY22-23	\$ 36.52
		Public Benefit Adult (Min)																\$ 44.00	30%	\$ 46.00	30%	\$ 48.00	30%	FY22-23	\$ 43.82
		Public Benefit Adult (Max)																\$ 73.00	30%	\$ 77.00	30%	\$ 79.00	30%	FY22-23	\$ 73.04
		Revenue Program Youth (Min)																\$ 37.00	30%	\$ 39.00	30%	\$ 40.00	30%	FY22-23	\$ 36.52
		Revenue Program Youth (Max)																\$ 73.00	30%	\$ 77.00	30%	\$ 79.00	30%	FY22-23	\$ 73.04
		Revenue Program Adult (Min)																\$ 73.00	30%	\$ 77.00	30%	\$ 79.00	30%	FY22-23	\$ 73.04
		Revenue Program Adult (Max)																\$ 102.00	30%	\$ 108.00	30%	\$ 111.00	30%	FY22-23	\$ 102.25
		For Profit Program Youth (Min)																\$ 80.00	30%	\$ 85.00	30%	\$ 87.00	30%	FY22-23	\$ 80.34
		For Profit Program Youth (Max)																\$ 124.00	30%	\$ 131.00	30%	\$ 135.00	30%	FY22-23	\$ 124.16
		For Profit Program Adult (Min)																\$ 124.00	30%	\$ 131.00	30%	\$ 135.00	30%	FY22-23	\$ 124.16
		For Profit Program Adult (Max)																\$ 146.00	30%	\$ 154.00	30%	\$ 159.00	30%	FY22-23	\$ 146.08
		Leagues Futsol Youth																\$ 365.00	30%	\$ 386.00	30%	\$ 397.00	30%	FY22-23	\$ 365.19
		Leagues Futsol Adult																\$ 657.00	30%	\$ 694.00	30%	\$ 714.00	30%	FY22-23	\$ 657.34
		Leagues 7 a side Soccer Youth																\$ 365.00	30%	\$ 386.00	30%	\$ 397.00	30%	FY22-23	\$ 365.19

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase	
		Leagues 7 a side Soccer Adult																\$ 657.00	30%	\$ 694.00	30%	\$ 714.00	30%	FY22-23	\$ 657.34	
		Leagues Women's Volleyball Adult Youth																\$ 453.00	30%	\$ 478.00	30%	\$ 492.00	30%	FY22-23	\$ 452.83	
		Leagues Women's Basketball Adult Youth																\$ 730.00	30%	\$ 771.00	30%	\$ 794.00	30%	FY22-23	\$ 730.38	
		Note: The Rec & Park Commission is authorized to establish SF residing families who meet low income eligibility. To satisfy income limit requirements, the applicant's household annual income levels must be at or lower than the amounts below:																			\$ -					
		Family of 2 - \$27,450, Family of 3 - \$30,850, Family of 4 - \$34,300, Family of 5 - \$37,050, and Family of 6 - \$39,800																								
		PROGRAM - CAMP MATHER																								
41	C	Camp Mather Fees	Sec 12.01a	Yes	62621	RECMATHE R	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather	Reser vation									
		San Francisco Residents																								
		2 Person Cabin Size - Weekly Rate																\$ 604.00	30%	\$ 638.00	30%	\$ 657.00	30%	FY22-23	\$ 604.18	
		2 Person Cabin Size - Nightly Rate																\$ 110.00	30%	\$ 116.00	30%	\$ 120.00	30%	FY22-23	\$ 110.00	
		3 Person Cabin Size - Weekly Rate																\$ 819.00	30%	\$ 865.00	30%	\$ 890.00	30%	FY22-23	\$ 819.38	
		3 Person Cabin Size - Nightly Rate																\$ 145.00	30%	\$ 153.00	30%	\$ 158.00	30%	FY22-23	\$ 145.07	
		4 Person Cabin Size - Weekly Rate																\$ 1,012.00	30%	\$ 1,069.00	30%	\$ 1,100.00	30%	FY22-23	\$ 1,012.27	
		4 Person Cabin Size - Nightly Rate																\$ 182.00	30%	\$ 192.00	30%	\$ 197.00	30%	FY22-23	\$ 181.73	
		5 Person Cabin Size - Weekly Rate																\$ 1,181.00	30%	\$ 1,247.00	30%	\$ 1,284.00	30%	FY22-23	\$ 1,181.25	
		5 Person Cabin Size - Nightly Rate																\$ 217.00	30%	\$ 229.00	30%	\$ 236.00	30%	FY22-23	\$ 216.80	
		6 Person Cabin Size - Weekly Rate																\$ 1,326.00	30%	\$ 1,401.00	30%	\$ 1,441.00	30%	FY22-23	\$ 1,326.32	
		6 Person Cabin Size - Nightly Rate																\$ 265.00	30%	\$ 279.00	30%	\$ 288.00	30%	FY22-23	\$ 264.63	
		4 Person Tent Size - Weekly Rate																\$ 239.00	30%	\$ 253.00	30%	\$ 260.00	30%	FY22-23	\$ 239.12	
		4 Person Tent Size - Nightly Rate																\$ 48.00	30%	\$ 51.00	30%	\$ 52.00	30%	FY22-23	\$ 47.82	
		6 Person Tent Size - Weekly Rate																\$ 312.00	30%	\$ 330.00	30%	\$ 340.00	30%	FY22-23	\$ 312.45	
		6 Person Tent Size - Nightly Rate																\$ 64.00	30%	\$ 67.00	30%	\$ 69.00	30%	FY22-23	\$ 63.77	

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Non Residents	Sec 12.01b	Yes	62621	RECMATHE R	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather	Reser vation								
		2 Person Cabin Size - Weekly Rate																\$ 724.00	30%	\$ 764.00	30%	\$ 786.00	30%	FY22-23	\$ 723.74
		2 Person Cabin Size - Nightly Rate																\$ 121.00	30%	\$ 128.00	30%	\$ 132.00	30%	FY22-23	\$ 121.15
		3 Person Cabin Size - Weekly Rate																\$ 1,003.00	30%	\$ 1,059.00	30%	\$ 1,090.00	30%	FY22-23	\$ 1,002.71
		3 Person Cabin Size - Nightly Rate																\$ 169.00	30%	\$ 178.00	30%	\$ 184.00	30%	FY22-23	\$ 168.98
		4 Person Cabin Size - Weekly Rate																\$ 1,205.00	30%	\$ 1,273.00	30%	\$ 1,310.00	30%	FY22-23	\$ 1,205.16
		4 Person Cabin Size - Nightly Rate																\$ 206.00	30%	\$ 217.00	30%	\$ 223.00	30%	FY22-23	\$ 205.64
		5 Person Cabin Size - Weekly Rate																\$ 1,411.00	30%	\$ 1,490.00	30%	\$ 1,533.00	30%	FY22-23	\$ 1,410.81
		5 Person Cabin Size - Nightly Rate																\$ 241.00	30%	\$ 254.00	30%	\$ 262.00	30%	FY22-23	\$ 240.71
		6 Person Cabin Size - Weekly Rate																\$ 1,616.00	30%	\$ 1,707.00	30%	\$ 1,756.00	30%	FY22-23	\$ 1,616.45
		6 Person Cabin Size - Nightly Rate																\$ 279.00	30%	\$ 295.00	30%	\$ 303.00	30%	FY22-23	\$ 278.97
		4 Person Tent Size - Weekly Rate																\$ 314.00	30%	\$ 332.00	30%	\$ 341.00	30%	FY22-23	\$ 314.04
		4 Person Tent Size - Nightly Rate																\$ 62.00	30%	\$ 66.00	30%	\$ 68.00	30%	FY22-23	\$ 62.17
		6 Person Tent Size - Weekly Rate																\$ 421.00	30%	\$ 444.00	30%	\$ 457.00	30%	FY22-23	\$ 420.85
		6 Person Tent Size - Nightly Rate																\$ 80.00	30%	\$ 84.00	30%	\$ 87.00	30%	FY22-23	\$ 79.71
		Senior Camp, age 55+; includes cabin & meals for 4 days/nights & roundtrip transportation from SF	Sec 12.01c	Yes	62621	RECMATHE R	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather	Reser vation								
		Residents																\$ 361.00	30%	\$ 381.00	30%	\$ 392.00	30%	FY22-23	\$ 360.88
		Non-Residents																\$ 405.00	30%	\$ 427.00	30%	\$ 440.00	30%	FY22-23	\$ 404.81
		Cancellation and Processing Fees	Sec 12.01	Yes		Various											Fee								
		Cancellation 30 days prior to reservation date, processing fee with refundable deposit																\$ 78.00	30%	\$ 83.00	30%	\$ 85.00	30%	FY22-23	\$ 78.45
		Cancellation less than 30 days prior to reservation date																	30%		30%		30%	FY22-23	no refund
		Cancellation after final payment																50% of total fees, no	30%		30%		30%	FY22-23	50% of total fees, no
		Late payment penalty																5% on total	30%		30%		30%	FY22-23	5% on total
		Change of reservation																\$ 24.00	30%	\$ 25.00	30%	\$ 26.00	30%	FY22-23	\$ 23.54

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Unauthorized overnight stay at camp																\$ 118.00	30%	\$ 124.00	30%	\$ 128.00	30%	FY22-23	\$ 117.68
		Late check-out																\$ 118.00	30%	\$ 124.00	30%	\$ 128.00	30%	FY22-23	\$ 117.68
		Day Use Fees	Sec 12.02	Yes	62621	RECMATHE R	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather	Use								
		Adult (Age 13 years plus)																\$ 19.00	30%	\$ 20.00	30%	\$ 21.00	30%	FY22-23	\$ 19.13
		Youth (Ages 2 to 12 years)																\$ 10.00	30%	\$ 10.00	30%	\$ 10.00	30%	FY22-23	\$ 9.56
		Infant (Under age 2)																\$ -	30%	\$ -	30%	\$ -	30%	FY22-23	\$ -
		Meal Fees - Overnight guests	Sec 12.03	Yes	62621	RECMATHE R	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather	Meals per Day/ Week								
		Adult (Age 13 years plus) - Weekly Rate																\$ 303.00	30%	\$ 320.00	30%	\$ 329.00	30%	FY22-23	\$ 302.88
		Adult (Age 13 years plus) - Daily Rate																\$ 48.00	30%	\$ 51.00	30%	\$ 52.00	30%	FY22-23	\$ 47.82
		Youth (Ages 2 to 12 years) - Weekly Rate																\$ 175.00	30%	\$ 185.00	30%	\$ 191.00	30%	FY22-23	\$ 175.35
		Youth (Ages 2 to 12 years) - Daily Rate																\$ 26.00	30%	\$ 27.00	30%	\$ 28.00	30%	FY22-23	\$ 25.51
		Infant (Under age 2) - Daily Rate																Free							Free
		Infant (Under age 2) - Weekly Rate																Free							Free
		Late payment of meal fees																	30%		30%		30%	FY22-23	5% charge
		Number of meals change after reservation is final																\$ 24.00	30%	\$ 25.00	30%	\$ 26.00	30%	FY22-23	\$ 23.54
		Meal Fees - Transient guests	Sec 12.03	Yes	62621	RECMATHE R	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather	Per Meal								
		Adult (Age 13 years plus) - Breakfast / Lunch																\$ 19.00	30%	\$ 20.00	30%	\$ 21.00	30%	FY22-23	\$ 19.13
		Adult (Age 13 years plus) - Dinner																\$ 26.00	30%	\$ 27.00	30%	\$ 28.00	30%	FY22-23	\$ 25.51
		Youth (Age 2 to 12 years) - Breakfast / Lunch																\$ 11.00	30%	\$ 12.00	30%	\$ 12.00	30%	FY22-23	\$ 11.16
		Youth (Age 2 to 12 years) - Dinner																\$ 18.00	30%	\$ 19.00	30%	\$ 19.00	30%	FY22-23	\$ 17.54
		Infant (Under age 2) - Breakfast / Lunch																Free							Free
		Infant (Under age 2) - Dinner																Free							Free
		Low income fee reduction - 50% reduction for SF Residents meeting income requirements	Sec 12.04	Yes	62621	RECMATHE R	10000	GF Annual Account Ctrl	10000	Operating	150649	REC Cultural Arts Camp Mather	10001740	RP Recreation	0249	Camp Mather									

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		PROGRAM - YACHT HARBOR																							
42	C	Marina Fees																							
		West Harbor - fee is per foot/per month	Sec 12.11	Yes	62673	RECYACHT WEST	11902	SR R&P-Marina - Annual	10000	Operating	150729	REC Marina West	10001737	RP Parks & Open Spaces	0028	Marina Fees West	Per License	3% or CPI, whichever is higher							3% or CPI, whichever is higher
		Berthing License Fee Berth Length: 25'																30%	\$ 17.00	30%	\$ 18.00	30%	FY22-23	\$ 16.13	
		Berthing License Fee Berth Length: 30'																30%	\$ 17.00	30%	\$ 18.00	30%	FY22-23	\$ 16.35	
		Berthing License Fee Berth Length: 35'																30%	\$ 17.00	30%	\$ 18.00	30%	FY22-23	\$ 16.35	
		Berthing License Fee Berth Length: 40'																30%	\$ 21.00	30%	\$ 22.00	30%	FY22-23	\$ 19.84	
		Berthing License Fee Berth Length: 45'																30%	\$ 21.00	30%	\$ 22.00	30%	FY22-23	\$ 19.84	
		Berthing License Fee Berth Length: 50'																30%	\$ 21.00	30%	\$ 22.00	30%	FY22-23	\$ 20.28	
		Berthing License Fee Berth Length: 60'																30%	\$ 21.00	30%	\$ 22.00	30%	FY22-23	\$ 20.28	
		Berthing License Fee Berth Length: 70'																30%	\$ 22.00	30%	\$ 23.00	30%	FY22-23	\$ 20.71	
		Berthing License Fee Berth Length: 80'																30%	\$ 22.00	30%	\$ 23.00	30%	FY22-23	\$ 20.71	
		Berthing License Fee Berth Length: 90'																30%	\$ 22.00	30%	\$ 23.00	30%	FY22-23	\$ 20.71	
		Berthing License Fee Berth Length: 100'																30%	\$ 22.00	30%	\$ 23.00	30%	FY22-23	\$ 20.71	
		West Harbor Dredging Surcharge - fee is per foot/per month	Sec 12.11	Yes													Per License								
		Berthing License Fee Berth Length: 25'																30%	\$ 3.00	30%	\$ 3.00	30%	FY22-23	\$ 2.70	
		Berthing License Fee Berth Length: 30'																30%	\$ 3.00	30%	\$ 3.00	30%	FY22-23	\$ 2.74	
		Berthing License Fee Berth Length: 35'																30%	\$ 3.00	30%	\$ 3.00	30%	FY22-23	\$ 2.74	
		Berthing License Fee Berth Length: 40'																30%	\$ 4.00	30%	\$ 4.00	30%	FY22-23	\$ 3.32	
		Berthing License Fee Berth Length: 45'																30%	\$ 4.00	30%	\$ 4.00	30%	FY22-23	\$ 3.32	
		Berthing License Fee Berth Length: 50'																30%	\$ 4.00	30%	\$ 4.00	30%	FY22-23	\$ 3.39	
		Berthing License Fee Berth Length: 60'																30%	\$ 4.00	30%	\$ 4.00	30%	FY22-23	\$ 3.39	
		Berthing License Fee Berth Length: 70'																30%	\$ 4.00	30%	\$ 4.00	30%	FY22-23	\$ 3.47	
		Berthing License Fee Berth Length: 80'																30%	\$ 4.00	30%	\$ 4.00	30%	FY22-23	\$ 3.47	
		Berthing License Fee Berth Length: 90'																30%	\$ 4.00	30%	\$ 4.00	30%	FY22-23	\$ 3.47	
		Berthing License Fee Berth Length: 100'																30%	\$ 4.00	30%	\$ 4.00	30%	FY22-23	\$ 3.47	

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase															
		East Harbor - fee is per foot/per month	Sec 12.11	Yes	62672	RECYACHTERAST	11902	SR R&P-Marina - Annual	10000	Operating	150728	REC Marina West	10001737	RP Parks & Open Spaces	0027	Marina Fees East	Per License																							
		Berthing License Fee Berth Length: 20'																30%	\$ 12.00	30%	\$ 13.00	30%	FY22-23	\$ 11.51																
		Berthing License Fee Berth Length: 25'																30%	\$ 12.00	30%	\$ 13.00	30%	FY22-23	\$ 11.51																
		Berthing License Fee Berth Length: 30'																30%	\$ 12.00	30%	\$ 13.00	30%	FY22-23	\$ 11.67																
		Berthing License Fee Berth Length: 35'																30%	\$ 12.00	30%	\$ 13.00	30%	FY22-23	\$ 11.67																
		Guest Dock	Sec 12.11	Yes													Per Dock																							
		Short Term Dock Fee - fee is per foot, per day																\$ 2.00	30%	\$ 2.00	30%	\$ 2.00	30%	FY22-23	\$ 2.04															
		Pick up/Drop off - fee is per foot, per day																\$ 4.00	30%	\$ 4.00	30%	\$ 4.00	30%	FY22-23	\$ 3.99															
		Pick up/Drop off - fee is per person, per day																\$ 2.00	30%	\$ 2.00	30%	\$ 2.00	30%	FY22-23	\$ 1.59															
Flexible Pricing- Notwithstanding the fees listed in subsections (d) (1) and (2), the Department General Manager or the General Manager's designee may impose temporary increases and/or decreases to said fees, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates or as among different areas of the Marina Small Craft Harbor, rates at comparable facilities, weather conditions, and dock conditions.																																								
		Deposits	Sec 12.11	Yes													Per Deposit																							
		Berth																One Month's Monthly							One Month's															
		Electric Adapter (\$479 if stolen)																\$ 171.00	30%	\$ 180.00	30%	\$ 185.00	30%	FY22-23	\$ 170.56															
		Hazardous Material or Removal Fee																\$ 204.00	30%	\$ 215.00	30%	\$ 222.00	30%	FY22-23	\$ 203.88															
		Key for Visiting Boaters - fee is per day																\$ 68.00	30%	\$ 72.00	30%	\$ 74.00	30%	FY22-23	\$ 67.96															
		Parking	Sec 12.11	Yes													Per Space																							
		Berth Parking for Owners and Partners Only - Two Stickers																Free							Free															
		Berth Parking for Owners and Partners Only - Additional Stickers - annual fee																\$ 163.00	30%	\$ 173.00	30%	\$ 178.00	30%	FY22-23	\$ 163.45															
		Marina Parking, Crew & Non-Owner - fee is per day																\$ 10.00	30%	\$ 11.00	30%	\$ 11.00	30%	FY22-23	\$ 10.22															
		Special Event Parking - fee is per day																\$ 10.00	30%	\$ 11.00	30%	\$ 11.00	30%	FY22-23	\$ 10.22															

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Trailer/Dingy Parking, for Regatta etc. - fee is per day																\$ 10.00	30%	\$ 11.00	30%	\$ 11.00	30%	FY22-23	\$ 10.22
		Purchase Fees															Per Key								
		Key Purchase (Berth holders, Partners & Families) - fee is per key																\$ 34.00	30%	\$ 36.00	30%	\$ 37.00	30%	FY22-23	\$ 34.05
		Services	Sec 12.11	Yes													Per Fee								
		Chain Fee (delinquent fees, unauthorized vessels) - fee is per incident																\$ 70.00	30%	\$ 74.00	30%	\$ 76.00	30%	FY22-23	\$ 70.10
		Dock Box Cleaning Fee - fee is from Haz Mat Deposit																\$ 70.00	30%	\$ 74.00	30%	\$ 76.00	30%	FY22-23	\$ 70.10
		Impound - fee is per incident																\$ 210.00	30%	\$ 222.00	30%	\$ 229.00	30%	FY22-23	\$ 210.30
		Harbor Line Installation - fee is per line																\$ 42.00	30%	\$ 44.00	30%	\$ 46.00	30%	FY22-23	\$ 42.06
		Labor (per incident)																\$ 70.00	30%	\$ 74.00	30%	\$ 76.00	30%	FY22-23	\$ 70.10
		Labor (per hour, if greater than per incident amount)																\$ 105.00	30%	\$ 111.00	30%	\$ 114.00	30%	FY22-23	\$ 105.15
		Labor (per hour after-hours)																\$ 136.00	30%	\$ 144.00	30%	\$ 148.00	30%	FY22-23	\$ 136.21
		Late Fees																10% of initial	30%		30%		30%	FY22-23	10% of
		Pump Out Water - fee is for the first incident																\$ 105.00	30%	\$ 111.00	30%	\$ 114.00	30%	FY22-23	\$ 105.15
		Pumped out Water - fee is for second and subsequent incidents																\$ 175.00	30%	\$ 185.00	30%	\$ 190.00	30%	FY22-23	\$ 175.25
		Slip Transfer - Administrative fee																\$ 68.00	30%	\$ 72.00	30%	\$ 74.00	30%	FY22-23	\$ 68.10
		Slip Transfer Fee - Berth Length: 35' and under, fee is per foot																\$ 204.00	30%	\$ 216.00	30%	\$ 222.00	30%	FY22-23	\$ 204.34
		Slip Transfer Fee - Berth Length: 40' and 45', fee is per foot																\$ 273.00	30%	\$ 288.00	30%	\$ 296.00	30%	FY22-23	\$ 272.66
		Slip Transfer Fee - Berth Length: 50' and up, fee is per foot																\$ 443.00	30%	\$ 468.00	30%	\$ 482.00	30%	FY22-23	\$ 443.50
		Storage	Sec 12.11	Yes													Per Fee		30%		30%		30%	FY22-23	

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g. per sq. ft.)	FY 2022-23 Rounded Fee	FY 2022-23 Cost Recovery (Est.)	FY23-24 Rounded Fee	FY 2023-24 Cost Recovery (Est.)	FY24-25 Rounded Fee	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
		Dock Box - fee is per month for each additional (first box free)																\$ 21.00	30%	\$ 22.00	30%	\$ 23.00	30%	FY22-23	\$ 21.03
		Multi-hull Surcharge																additional 40% of	30%		30%		30%	FY22-23	additional 40% of
		Skiff, less than 20' and no power or dock box - fee is per month																\$ 140.00	30%	\$ 148.00	30%	\$ 152.00	30%	FY22-23	\$ 140.20
		Small Boat Rack (Dingy, kayak or canoe) - - fee is per month																\$ 35.00	30%	\$ 37.00	30%	\$ 38.00	30%	FY22-23	\$ 35.05
		Storage Lockers - fee is per month																\$ 35.00	30%	\$ 37.00	30%	\$ 38.00	30%	FY22-23	\$ 35.05
		Wait List Fee - fee is per year																\$ 105.00	30%	\$ 111.00	30%	\$ 114.00	30%	FY22-23	\$ 105.15
		Other Fees																							
	C	Personal Wireless Service Facilities Site Permit – Application fee	SFPWC Article 25 Sec 1527(a)(2)(B)	Yes	462691	Permits	10000	GF Annual Account Ctrl	100000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	4 per year								
	C	Surface Mounted Facility Location Hearing	SFPWC Article 27 Sec 2729 (b) 4	Yes	462691	Permits	10000	GF Annual Account Ctrl	100000	Operating	150675	REC Permits & Reservation	10001737	RP Parks & Open Spaces	0016	Park Events	4 per year								

Fee Status:
 C Continuing
 M Modified
 N New
 D Discontinued

Note:
**** If Auto CPI adjustment = Yes, FY 2022-23 and FY 2023-24 Fee will be automatically generated based on the inflation factor determined by the Controller.**
If Auto CPI adjustment = No, FY 2022-23 and FY 2023-24 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: RNT

Inflation Factor for FY 2023-24 Fee Auto Increase as per Code Section **	N/A
Inflation Factor for FY 2024-25 Fee Auto Increase as per Code Section **	N/A

CPI will be updated in January 2023. Call Controller's Budget Office to confirm CPI before submitting.

NOTE: MOHCD is recommending that items 1 through 5 below not be increased by the inflation factor for BY or BY+1. We believe that the current fee levels support 100% cost recovery without indexing.

TABLE 1 - FEES TO BE CERTIFIED BY CON [Please click here for the latest fee certification letter for reference.](#)

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Dept Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Rent Stabilization and Arbitration fee (Per Residential Unit)	Admin Code Chapter 37A, Section 37A.2(d)	No	460171	Rent Arbitration Fees	10850	SR Rent Arbitration Board	10000	Operating	232325	Rent Arbitration Board	10026789	RN Rent Stabilization	1	RN Rent Stabilization	Residential Unit	\$ 59.00	<100%	\$ 59.00		\$ -	<100%	\$ 59.00		\$ -	<100%	FY21-22	\$ 50.00
2	C	Rent Stabilization and Arbitration fee (Per Guest Unit)	Admin Code Chapter 37A, Section 37A.2(d)	No	460171	Rent Arbitration Fees	10850	SR Rent Arbitration Board	17194	MY Moh Loan Administration Fee	232065	MOHCD	10023911	Moh Loan Administration Fees	0006	SF Pool	Guest Unit	\$ 29.50	<100%	\$ 29.50		\$ -	<100%	\$ 29.50		\$ -	<100%	FY21-22	\$ 25.00

Fee Status:
 C Continuing
 M Modified
 N New
 D Discontinued

Note:
 ** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller.
 If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: SHF

TABLE 3 - CONTINUING FEES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Department Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq ft)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Civil Fees	Government Code	No	460125	Sheriffs Fees	10000	Operating	10000	Operating	232331	SHF Sheriff	10001926	SH Civil Section	1	Civil Section	0	Various	0%	Various	N/A	\$300,000	0%	Various	N/A	\$300,000	\$300,000	2002 & 2011	\$ -
2	C	Civil Fees	Government Code	No	460125	Sheriffs Fees	13660	SH Ab1109 Sheriff Vehicle Main	17420	SH Ab1109 Sheriff Vehicle Main	232331	SHF Sheriff	10024423	SH Ab1109 Sheriff Vehicle Main	1	Ab1109 Sheriff Vehicle Mainten	0	Various	0%	Various	N/A	\$ 69,574	0%	Various	N/A	\$ 69,574	\$ 69,574	2002 & 2011	\$ -
3	C	Civil Fees	Government Code	No	460125	Sheriffs Fees	13660	SH Ab1109 Sheriff Vehicle Repl	17421	SH Ab1109 Sheriff Vehicle Repl	232331	SHF Sheriff	10024424	SH Ab1109 Sheriff Vehicle Repl	1	Ab1109 Sheriff Vehicle Replace	0	Various	0%	Various	N/A	\$162,338	0%	Various	N/A	\$162,338	\$162,338	2002 & 2011	\$ -
4	C	Civil Fees	Government Code	No	460125	Sheriffs Fees	13660	SH Furniture & Equipment	17422	SH Furniture & Equipment	232331	SHF Sheriff	10024425	SH Furniture & Equipment	1	Furniture & Equipment	0	Various	0%	Various	N/A	\$183,540	0%	Various	N/A	\$183,540	\$183,540	2002 & 2011	\$ -
5	C	Civil Fees	Government Code	No	460125	Sheriffs Fees	13660	SH Ab709 - Sheriff Civil Admin	17423	SH Ab709 - Sheriff Civil Admin	232331	SHF Sheriff	10024426	SH Ab709 - Sheriff Civil Admin	1	Ab709 - Sheriff Civil Admin Fu	0	Various	0%	Various	N/A	\$ 9,660	0%	Various	N/A	\$ 9,660	\$ 9,660	2002 & 2011	\$ -

Fee Status:
 C Continuing
 M Modified
 N New
 D Discontinued

Note:
 ** If Auto CPI adjustment = Yes, FY 2023-24 and FY 2024-25 Fee will be automatically generated based on the inflation factor determined by the Controller.
 If Auto CPI adjustment = No, FY 2023-24 and FY 2024-25 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
2	C	Returned Check (NSF) fee	S.F. Administrative Code Sec 10.13-1	No	478902	NSFChecks	10000	GF Annual Account Ctrl	10000	Operating	232344		10001751	TX Financial Services	0001		per returned check	\$ 50.00		\$ 50	\$ 1,200	\$ 60,000		\$ 50	\$ 1,200	\$ 60,000			\$ -
3	C	Collection cost for Delinquent Unsecured Personal Property (UPP) due to late filing	Revenue and Taxation 2922.E	No	460165	TTX - Collection Costs	10000	GF Annual Account Ctrl	10000	Operating	232351		10001751	TX Financial Services	0001		per delinquent bill	\$ 55.00		\$ 55	\$ 4,596	\$ 252,770		\$ 55	\$ 4,596	\$ 252,770			\$ -
4	C	Collection Fee - Licenses		No	460165	TTX - Collection Costs	10000	GF Annual Account Ctrl	10000	Operating	232351		10001751	TX Financial Services	0001		per license	\$ 14.00		\$ 14	\$ 18,016	\$ 252,230		\$ 14	\$ 18,016	\$ 252,230			\$ -
5	C	Magnetic tape of Secured property tax roll	Government Code Section 6257	No	460199	Other General Government Chrg	10000	GF Annual Account Ctrl	10000	Operating	232351		10001751	TX Financial Services	0001		per tape/CD	\$ 300.00		\$ 315	\$ 190	\$ 59,795		\$ 315	\$ 190	\$ 59,795			\$ -
6	C	Magnetic tape of Supplemental, Escape & Redemption property tax roll	Government Code Section 6257	No	460199	Other General Government Chrg	10000	GF Annual Account Ctrl	10000	Operating	232351		10001751	TX Financial Services	0001		per tape/CD set	\$ 300.00		\$ 315	\$ 221	\$ 69,795		\$ 315	\$ 221	\$ 69,795			\$ -
7	C	Commissions from collections of delinquent accounts. (15% - 25% of total collected)	SF Administrative Code 10.40-1	No	460164	TTX - Commissions	10000	GF Annual Account Ctrl	10000	Operating	232356		10001751	TX Financial Services	0001		% of Collection			\$ -		\$ 553,000		\$ -		\$ 553,000			
8	C	Collection Costs for new accounts assigned to TTX by other City departments	SF Administrative Code 10.40-1	No	460165	TTX - Collection Costs	10000	GF Annual Account Ctrl	10000	Operating	232356		10001751	TX Financial Services	0001		per account	25% commission		25% commission		\$ 128,000		25% commission		\$ 128,000			

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
9	C	Escrow Fee	SF Administrative Code 10.40-1	No	460166	TTX - Escrow Fees	10000	GF Annual Account Ctrl	10000	Operating	232356		10001751	TX Financial Services	0001		per account	\$ 50.00		\$ 52	\$ 96	\$ 5,000		\$ 52	\$ 96	\$ 5,000			
10	C	Business Code Violation Citation	BT Code 6-17-5	No	460179	DelinqntBusin essTaxCollect nFee	10000	GF Annual Account Ctrl	10000	Operating	232356		10001751	TX Financial Services	0001		per citation	\$ 50.00		\$ 52	\$ 1,442	\$ 75,000		\$ 52	\$ 1,442	\$ 75,000			
11	C	Fees collected for small claims post judgment interest & returned checks charge if applicable. (10% of amount collected).	CA Civil Procedure Code 685.010 & CA Civil Procedure Code 1719	No	460179	DelinqntBusin essTaxCollect nFee	10000	GF Annual Account Ctrl	10000	Operating	232356		10001751	TX Financial Services	0001		per judgment collected	10% commission		10% commission		\$ 20,000		10% commission		\$ 20,000			
12	C	Revenue Equipment Compliance(RCE) Fee on all parking stations that are subject to the requirements in Article 22 to recover administrative and enforcement costs.	SF Business & Tax Regulation Code Article 22	No	460165	TTX - Collection Costs	10000	GF Annual Account Ctrl	10000	Operating	232352		10001751	TX Financial Services	0001		per parking station	\$ 500.00		\$ 525	\$ 573	\$ 301,000		\$ 525	\$ 573	\$ 301,000			
13	C	Collection Fee Delinquent Business tax registration renewal, payroll tax payments etc. (\$25 Admin Fee for \$25 RG Taxpayers	SF Business & Tax Article 6 Common Admin Sec.6.17-5	No	460165	TTX - Collection Costs	10000	GF Annual Account Ctrl	10000	Operating	232352		10001751	TX Financial Services	0001		per account per delinquency	\$ 55.00		\$ 58	\$ 25,259	\$ 1,465,000		\$ 58	\$ 25,259	\$ 1,465,000			
14	C	Fee collected for required alarm license or annual renewal per location. Residential	SF Police Code Sec.3707	Yes	460619	Alarm Permit	10000	GF Annual Account Ctrl	10000	Operating	232086		10001905	PC Administration	0001		per alarm site	\$ 45.00		\$ 45.00				\$ 45.00					
15	C	Fee collected for required alarm license or annual renewal per location. Commercial	SF Police Code Sec.3707	Yes	460619	Alarm Permit	10000	GF Annual Account Ctrl	10000	Operating	232086		10001905	PC Administration	0001		per alarm site	\$ 70.00		\$ 70.00				\$ 70.00					

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft.)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
16	C	Delinquent fee collected for late payment of alarm license per location. Residential	SF Police Code Sec.3710.5	No	460629	False Alarm Response Fee	10000	GF Annual Account Ctrl	10000	Operating	232086		10001905	PC Administration	0001		per alarm site	\$ 23.00		\$ 23.00				\$ 23.00					
17	C	Delinquent fee collected for late payment of alarm license per location. Commercial	SF Police Code Sec.3710.5	No	460629	False Alarm Response Fee	10000	GF Annual Account Ctrl	10000	Operating	232086		10001905	PC Administration	0001		per alarm site	\$ 35.00		\$ 35.00				\$ 35.00					
18	C	False alarm penalty after the first during the calendar year except for a non-licensed alarm system is \$350 total. \$100 to \$250 per false alarm	SF Police Code Sec.3714	No	460629	False Alarm Response Fee	10000	GF Annual Account Ctrl	10000	Operating	232086		10001905	PC Administration	0001		per false alarm			\$ -				\$ -					
19	C	Neighborhood Beautification Fund		Yes															\$ -										
20	C	Business registration fee based on receipts for the immediately preceding tax year for General Rule businesses (Base Rate A)	955(e) and (g)	Yes	411220	Gross Receipt Tax PropositionE	10000	GF Annual Account Ctrl	10000	Operating	230018		10026733	GE Administration	0001		per business	Based on total gross receipts and 13 amounts ranging from \$90 per year to \$36,225		Based on total gross receipts and 13 amounts ranging from \$90 per year to \$36,225		N/A - Tax		Based on total gross receipts and 13 amounts ranging from \$90 per year to \$36,225		N/A - Tax			
21	C	Business registration fee based on receipts for the immediately preceding tax year for Retail Trade, Wholesale and Certain services businesses (Base Rate B)	955(e) and (g)	Yes	411220	Gross Receipt Tax PropositionE	10000	GF Annual Account Ctrl	10000	Operating	230018		10026733	GE Administration	0001		per business	Based on total gross receipts and 13 amounts ranging from \$75 per year to \$31,050		Based on total gross receipts and 13 amounts ranging from \$75 per year to \$31,050		N/A - Tax		Based on total gross receipts and 13 amounts ranging from \$75 per year to \$31,050		N/A - Tax			

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Account Code	Account Title	Fund Code	Fund Title	Authority Code	Authority Title	Dept Code	Department Title	Project Code	Project Title	Activity Code	Activity Title	Unit Basis (e.g., per sq. ft./)	FY 2022-23 Fee **	FY 2022-23 Cost Recovery (Est.)	FY 2023-24 Fee	FY 2023-24 Units (Est.)	FY 2023-24 Revenue Proposed	FY 2023-24 Cost Recovery (Est.)	FY 2024-25 Fee **	FY 2024-25 Units (Est.)	FY 2024-25 Revenue Proposed	FY 2024-25 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
22	C	Business registration fee based on the total amount of payroll expense for immediately preceding tax year for an Administrative Office business (Base Rate AOT)	955(e) and (g)	Yes	411110	Payroll Tax	10000	GF Annual Account Ctrl	10000	Operating	230018		10026733	GE Administration	0001		per business	Three amounts for the fee: \$15,525 for up to 2.5m; \$25,875 for up to 25M; or \$36,225 for 25M or more		Three amounts for the fee: \$15,525 for up to 2.5m; \$25,875 for up to 25M; or \$36,225 for 25M or more		N/A - Tax		Three amounts for the fee: \$15,525 for up to 2.5m; \$25,875 for up to 25M; or \$36,225 for 25M or more		N/A - Tax			
23	C	Installment payment plan set up fee for Recovery of Collection Cost	S.F. Administrative Code sec 10.40-1.	No	460104	Installment Fees	10000	GF Annual Account Ctrl	10000	Operating	232356		10001751	TX Financial Services	1		per account	\$ 50.00		\$ 52.00	38	2000		\$ 52.00	38	2000			

Fee Status:
 C Continuing
 M Modified
 N New
 D Discontinued

Note:
 ** If Auto CPI adjustment = Yes, FY 2022-23 and FY 2023-24 Fee will be automatically generated based on the inflation factor determined by the Controller.
 If Auto CPI adjustment = No, FY 2022-23 and FY 2023-24 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: WAR

Account/Account Title	2019-20		2020-21		2021-22		2022-23		2023-24		2024-25	
Description	Actual Rate	%Chg	Actual Rate	%Chg	Actual Rate	%Chg	Budgeted Rate	%Chg	Estimate Rate	%Chg	Estimate Rate	
43532 EMPLOYEE PARKING	\$30,574		\$0		\$42,053		\$46,518		\$46,518		\$46,518	\$ 48,844
Monthly Parking Fee	\$85		\$85	0%	\$83	-2%	\$83	0%	\$83	0%	\$83	\$88
435511 OPERA HOUSE RENTAL	\$358,199		\$103,891		\$504,300		\$557,983		\$543,932		\$552,424	
<u>Resident Licensees</u>												
Per Performance	1,625	4.6%	1,700	0.0%	1,700	4.7%	1,780	0.0%	1,780	5%	1,870	
Rehearsal Day	1,345	5.2%	1,415	0.0%	1,415	4.6%	1,480	0.0%	1,480	5%	1,550	
Open Rehearsal (Rehearsal day)	280	1.8%	285	0.0%	285	5.3%	300	0.0%	300	5%	315	
Open Rehearsal (Perf. day/Att. 500 max.)	780	5.8%	825	0.0%	825	5.5%	870	0.0%	870	5%	910	
Open Rehearsal (Perf. day/Att. 500+)	1,625	4.6%	1,700	0.0%	1,700	4.7%	1,780	0.0%	1,780	5%	1,870	
Outside Performance (minimum rent)	2,750	5.5%	2,900	0.0%	2,900	5.5%	3,060	0.0%	3,060	5%	3,200	
vs. 10% to maximum rent	5,500	5.5%	5,800	0.0%	5,800	5.2%	6,100	0.0%	6,100	5%	6,400	
School Audience Performance	1,000	5.0%	1,050	0.0%	1,050	4.8%	1,100	0.0%	1,100	5%	1,150	
Lobby Usage (Att. 1,000+)	2,600	3.8%	2,700	0.0%	2,700	3.7%	2,800	0.0%	2,800	5%	2,950	
Lobby Usage (Att. 350-1,000)	1,300	3.8%	1,350	0.0%	1,350	3.7%	1,400	0.0%	1,400	5%	1,475	
Mini-Lobby Usage (Att. 80-350 max.)	700	3.6%	725	0.0%	725	4.8%	760	0.0%	760	5%	800	
Mini-Lobby Usage (Att. 80 max. w/Perf.)	250	4.0%	260	0.0%	260	3.8%	270	0.0%	270	4%	280	
Grounds Usage (1-10 days)	7,800	5.1%	8,200	0.0%	8,200	4.9%	8,600	0.0%	8,600	5%	9,000	
Per day after 10 days	675	3.7%	700	0.0%	700	4.3%	730	0.0%	730	5%	765	
<u>Non-Resident Licensees</u>												
Outside Performance (minimum rent)	2,750	5.5%	2,900	0.0%	2,900	5.5%	3,060	0.0%	3,060	5%	3,200	
vs. 10% to maximum rent	5,500	5.5%	5,800	0.0%	5,800	5.2%	6,100	0.0%	6,100	5%	6,400	
School Audience Performance	1,000	5.0%	1,050	0.0%	1,050	4.8%	1,100	0.0%	1,100	5%	1,150	
Lobby Usage (Att. 1,000+)	2,600	3.8%	2,700	0.0%	2,700	3.7%	2,800	0.0%	2,800	5%	2,950	
Lobby Usage (Att. 350-1,000)	1,300	3.8%	1,350	0.0%	1,350	3.7%	1,400	0.0%	1,400	5%	1,475	
Mini-Lobby Usage (Att. 80-350 max.)	700	3.6%	725	0.0%	725	4.8%	760	0.0%	760	5%	800	
Mini-Lobby Usage (Att. 80 max. w/Perf.)	250	4.0%	260	0.0%	260	3.8%	270	0.0%	270	4%	280	
Grounds Usage (1-10 days)	7,800	5.1%	8,200	0.0%	8,200	4.9%	8,600	0.0%	8,600	5%	9,000	
Per day after 10 days	675	3.7%	700	0.0%	700	4.3%	730	0.0%	730	5%	765	
Mini-Lobby Usage (Att. 80-350 max.)	700	3.6%	725	0.0%	725	4.8%	760	0.0%	760	5%	800	
Mini-Lobby Usage (Att. 80 max. w/Perf.)	250	4.0%	260	0.0%	260	3.8%	270	0.0%	270	4%	280	
Grounds Usage (1-10 days)	7,800	5.1%	8,200	0.0%	8,200	4.9%	8,600	0.0%	8,600	5%	9,000	
Per day after 10 days	675	3.7%	700	0.0%	700	4.3%	730	0.0%	730	5%	765	
435512 GREEN ROOM RENTAL	\$190,950		\$4,080		\$91,221		\$281,495		\$287,351		\$363,579	

Description	2019-20	2020-21		2021-22		2022-23		2023-24		2024-25	
	Actual Rate	%Chg	Actual Rate	%Chg	Actual Rate	%Chg	Budgeted Rate	%Chg	Estimate Rate	%Chg	Estimate Rate
<u>Non-Profit Licensees</u>											
Per Event Day (8 hours)	1,050	4.8%	1,100	0.0%	1,100	4.5%	1,150	0.0%	1,150	4%	1,200
Per Hour after 8 Hours (before 12 Mid.)	125	20.0%	150	0.0%	150	6.7%	160	0.0%	160	6%	170
Per Hour after 12 Midnight	250	20.0%	300	0.0%	300	6.7%	320	0.0%	320	6%	340
<u>Other Licensees</u>											
Per Event Day <i>Mon-Thu</i> (8 Hours)	2,100	185.7%	6,000	0.0%	6,000	0.0%	6,000	0.0%	6,000	3%	6,200
Per Event Day <i>Fri-Sun</i> (8 Hours)	2,375	173.7%	6,500	0.0%	6,500	0.0%	6,500	0.0%	6,500	3%	6,700
Weddings (July-August only)	2,650	145.3%	6,500	0.0%	6,500	0.0%	6,500	0.0%	6,500	3%	6,700
Per Hour after 8 Hours (before 12 Mid.)	150	33.3%	200	0.0%	200	0.0%	200	0.0%	200	5%	210
Per Hour after 12 Midnight	300	66.7%	500	0.0%	500	0.0%	500	0.0%	500	4%	520
435517/19 OPERA HOUSE OFFICE RENTAL	\$170,775		\$190,929		\$183,756		\$191,289		\$191,289		\$202,767
Rate per square foot per month	0.4625	5.9%	0.4900	0.0%	0.4900	6.1%	0.5200	0.0%	0.5200	4%	0.5400
435521 HERBST THEATRE RENTAL	\$174,362		\$19,338		\$154,461		\$308,368		\$241,287		\$265,992
<u>Non-Profit Licensees</u>											
Per Performance	1,300	5.8%	1,375	0.0%	1,375	5.5%	1,450	0.0%	1,450	4.8%	1,520
2nd Performance in one day	900	5.6%	950	0.0%	950	5.3%	1,000	0.0%	1,000	5.0%	1,050
Mini-Performance, Day to 5 pm	725	6.9%	775	0.0%	775	5.8%	820	0.0%	820	4.9%	860
2nd Mini-Performance in one day	575	4.3%	600	0.0%	600	5.0%	630	0.0%	630	4.8%	660
Rehearsal - 4 hours max. before 5pm	625	4.0%	650	0.0%	650	5.4%	685	0.0%	685	5.1%	720
Rehearsal - 4+ hours day or eve	1,050	4.8%	1,100	0.0%	1,100	4.5%	1,150	0.0%	1,150	5.2%	1,210
<u>For-Profit Licensees</u>											
Per Performance	2,600	5.8%	2,750	0.0%	2,750	5.5%	2,900	0.0%	2,900	5.2%	3,050
2nd Performance in one day	1,800	5.6%	1,900	0.0%	1,900	5.3%	2,000	0.0%	2,000	5.0%	2,100
Rehearsal Day	2,200	0.0%	2,200	0.0%	2,200	4.5%	2,300	0.0%	2,300	5.2%	2,420
<u>Other Rental Fees</u>											
Lobby Usage (Attendance 350-1,000)	1,300	5.8%	1,375	0.0%	1,375	5.5%	1,450	0.0%	1,450	4.8%	1,520
Lobby Usage (Attendance under 350)	700	3.6%	725	0.0%	725	4.8%	760	0.0%	760	5.3%	800
Lobby Usage - Mini (pre-/post-Herbst Theatr	250	4.0%	260	0.0%	260	3.8%	270	0.0%	270	5.6%	285
435351 DAVIES SYMPHONY HALL RENTAL	\$434,054		\$104,580		\$505,121		\$651,287		\$664,772		\$648,070
<u>Resident Licensees</u>											
Per Performance	1,550	4.8%	1,625	0.0%	1,625	9.5%	1,780	0.0%	1,780	5.1%	1,870
½-Day Rehearsal	600	4.2%	625	0.0%	625	9.6%	685	0.0%	685	5.1%	720
Full-Day Rehearsal (to 4pm)	950	10.5%	1,050	0.0%	1,050	4.8%	1,100	0.0%	1,100	4.5%	1,150
Day/Eve Rehearsal	1,275	11.0%	1,415	0.0%	1,415	4.6%	1,480	0.0%	1,480	4.7%	1,550
Open Rehearsal (Att. 500 max.)	750	10.0%	825	0.0%	825	5.5%	870	0.0%	870	4.6%	910
Open Rehearsal (Att. 500+)	1,550	9.7%	1,700	0.0%	1,700	4.7%	1,780	0.0%	1,780	5.1%	1,870
Outside Performance (minimum rent)	2,500	16.0%	2,900	0.0%	2,900	5.5%	3,060	0.0%	3,060	4.6%	3,200

Description	2019-20	2020-21		2021-22		2022-23		2023-24		2024-25	
	Actual Rate	%Chg	Actual Rate	%Chg	Actual Rate	%Chg	Budgeted Rate	%Chg	Estimate Rate	%Chg	Estimate Rate
vs. 10% to maximum rent	5,200	11.5%	5,800	0.0%	5,800	5.2%	6,100	0.0%	6,100	4.9%	6,400
School Audience Performance	950	10.5%	1,050	0.0%	1,050	4.8%	1,100	0.0%	1,100	4.5%	1,150
Lobby Usage (Att. 1,000+)	2,500	8.0%	2,700	0.0%	2,700	3.7%	2,800	0.0%	2,800	5.4%	2,950
Lobby Usage (Att. 350-1,000)	1,250	8.0%	1,350	0.0%	1,350	3.7%	1,400	0.0%	1,400	5.4%	1,475
Mini-Lobby Usage (Att. 80-350 max.)	675	7.4%	725	0.0%	725	4.8%	760	0.0%	760	5.3%	800
Mini-Lobby Usage (Att. 80 max. w/Perf.)	225	15.6%	260	0.0%	260	3.8%	270	0.0%	270	3.7%	280
Grounds Usage (1-10 days)	7,500	9.3%	8,200	0.0%	8,200	4.9%	8,600	0.0%	8,600	4.7%	9,000
Per day after 10 days	650	7.7%	700	0.0%	700	4.3%	730	0.0%	730	4.8%	765
Non-Resident Licensees											
Per Performance - Base Rent	2,750	5.5%	2,900	0.0%	2,900	0.0%	2,900	5.5%	3,060	4.6%	3,200
Maximum Rent - Non-Profit: 10% not to exceed	5,500	5.5%	5,800	0.0%	5,800	0.0%	5,800	5.2%	6,100	4.9%	6,400
Maximum Rent - Others: 10% not to exceed	7,900	5.1%	8,300	0.0%	8,300	0.0%	8,300	5.2%	8,730	4.8%	9,150
Graduation Event (day only)	3,650	4.1%	3,800	0.0%	3,800	0.0%	3,800	5.3%	4,000	5.0%	4,200
Rehearsal Day - Non-Profit	2,350	4.3%	2,450	0.0%	2,450	4.1%	2,550	0.0%	2,550	4.7%	2,670
Rehearsal Day - Others	3,135	3.7%	3,250	0.0%	3,250	0.0%	3,250	4.6%	3,400	5.0%	3,570
Lobby Usage-Non Profit (w/o Performance)	5,500	5.5%	5,800	0.0%	5,800	0.0%	5,800	5.2%	6,100	4.9%	6,400
Lobby Usage-Other (w/o Performance)	7,900	5.1%	8,300	0.0%	8,300	0.0%	8,300	5.2%	8,730	4.8%	9,150
Lobby Usage (w/perf. Att. 1,000+)	2,600	3.8%	2,700	0.0%	2,700	0.0%	2,700	3.7%	2,800	5.4%	2,950
Lobby Usage (w/perf Att. 350-1,000)	1,300	3.8%	1,350	0.0%	1,350	0.0%	1,350	3.7%	1,400	5.0%	1,470
Mini-Lobby Usage (w/perf. Att. 350 max.)	700	3.6%	725	0.0%	725	0.0%	725	4.8%	760	5.3%	800
Mini-Lobby Usage (w/perf. Att. 80 max.)	250	4.0%	260	0.0%	260	3.8%	270	0.0%	270	5.6%	285
435539 DAVIES SYMPHONY HALL OFFICE	\$146,054		\$141,843		\$141,843		\$164,212		\$164,212		\$174,065
435540 VETERANS BUILDING OFFICE REN	\$464,455		\$487,828		\$287,788		\$410,656		\$410,656		\$435,296
Rate per square foot per month	16.34	6.0%	17.32	0.0%	17.32	6.0%	18.36	0.0%	18.36	6.0%	19.46
435542 VETERANS BUILDING EVENT RENT	\$113,025		\$25,730		\$173,355		\$174,123		\$163,158		\$173,740
<u>Atrium Theater</u>											
Non-Profit Licensees per day	800	3.1%	825	0.0%	825	4.2%	860	0.0%	860	4.7%	900
Other Licensees per day	1,600	3.1%	1,650	0.0%	1,650	4.5%	1,725	0.0%	1,725	4.9%	1,810
Non-Profit Performing Arts Weekly Rental	3,200	3.1%	3,300	0.0%	3,300	4.5%	3,450	0.0%	3,450	4.9%	3,620
<u>Education Studio</u>											
Non-Profit Licensees per day											
Mini-use	250	0.0%	250	0.0%	250	0.0%	250	0.0%	250	4.0%	260
Medium use	700	3.6%	725	0.0%	725	3.4%	750	0.0%	750	4.0%	780
Extensive use	1,000	0.0%	1,000	0.0%	1,000	5.0%	1,050	0.0%	1,050	4.8%	1,100
Weekly Rehearsal use	1,000	0.0%	1,000	0.0%	1,000	5.0%	1,050	0.0%	1,050	4.8%	1,100
Other Licensees per day											
Mini-use	500	0.0%	500	0.0%	500	5.0%	525	0.0%	525	4.8%	550

Description	2019-20	2020-21		2021-22		2022-23		2023-24		2024-25	
	Actual Rate	%Chg	Actual Rate	%Chg	Actual Rate	%Chg	Budgeted Rate	%Chg	Estimate Rate	%Chg	Estimate Rate
Medium use	1,000	25.0%	1,250	0.0%	1,250	6.0%	1,325	0.0%	1,325	4.2%	1,380
Extensive use	2,000	0.0%	2,000	0.0%	2,000	5.0%	2,100	0.0%	2,100	4.8%	2,200
<u>San</u> Fran											
Atrium Theater	370	5.4%	390	0.0%	390	5.1%	410	0.0%	410	4.9%	430
Education Studio	170	5.9%	180	0.0%	180	5.6%	190	0.0%	190	5.3%	200
Atrium Theater and Education Studio	540	5.6%	570	0.0%	570	5.3%	600	0.0%	600	5.0%	630
435611 OPERA HOUSE/HERBST THEATRE	\$318,169		\$0		\$253,657		\$436,588		\$359,749		\$405,167
Food/Non-Alcoholic Beverages Commission	8%		8%		8%		8%		8%		8%
Alcoholic Beverages Commission	15%		15%		15%		15%		15%		15%
Corkage Commission	8%		8%		8%		8%		8%		8%
Catering Food Commission	20%		20%		20%		20%		20%		20%
435612 OPERA HOUSE/HERBST MERCHAN	\$2,700		\$0		\$1,095		\$6,636		\$5,468		\$6,158
Programs/Merchandise Commission	10%		10%		10%		10%		10%		10%
435631 DAVIES HALL CONCESSIONS	\$174,449		\$0		\$103,372		\$251,374		\$207,132		\$233,282
Food/Non-Alcoholic Beverages Commission	8%		8%		8%		8%		8%		8%
Alcoholic Beverages Commission	15%		15%		15%		15%		15%		15%
Corkage Commission	8%		8%		8%		8%		8%		8%
Catering Food Commission	20%		20%		20%		20%		20%		20%
435632 DAVIES HALL MERCHANDISE CON	\$3,245		\$0		\$15,123		\$5,098		\$4,201		\$4,731
Programs/Merchandise Commission	10%		10%		10%		10%		10%		10%
462861 VETERANS BUILDING OCCUPANCY	\$ -		\$ -		\$ 127,228		\$ 109,570		\$ 109,570		\$ 116,144
Instituted in 2021											
462891 ZELLERBACH REHEARSAL HALL F	\$172,520		\$48,242		\$262,051		\$262,208		\$256,063		\$302,957
<u>Resident Licensees</u>											
Room A - Company Use (per day)	600	4.2%	625	0.0%	625	4.8%	655	0.0%	655	4.6%	685
Room A - Public Use (per day)	850	5.9%	900	0.0%	900	5.6%	950	0.0%	950	5.3%	1,000
Rooms B & C (per day)	390	5.1%	410	0.0%	410	4.9%	430	0.0%	430	4.7%	450
<u>Non-Resident Licensees/Non-Profit</u>											
Room A - Company Use (9 Hours)	600	4.2%	625	0.0%	625	4.8%	655	0.0%	655	4.6%	685
Room A - Public Use (9 Hours)	850	5.9%	900	0.0%	900	5.6%	950	0.0%	950	5.3%	1,000
Rooms B & C (9 Hours)	390	5.1%	410	0.0%	410	4.9%	430	0.0%	430	4.7%	450
<u>Non-Resident Licensees/For-Profit</u>			1,000								
Room A - Company Use (9 Hours)	1,250	0.0%	1,045	4.3%	1,090	0.0%	1,090	5.5%	1,150	0.0%	1,150
Room A - Public Use (9 Hours)	100	0.0%	1,315	5.7%	1,390	0.0%	1,390	5.8%	1,470	0.0%	1,470

Description	2019-20		2020-21		2021-22		2022-23		2023-24		2024-25	
	Actual Rate	%Chg	Actual Rate	%Chg	Actual Rate	%Chg	Budgeted Rate	%Chg	Estimate Rate	%Chg	Estimate Rate	
Rooms B & C (9 Hours)	75		710	0.0%	740	4.2%	740	0.0%	780	5.4%	780	0.0%
462899 MISCELLANEOUS SERVICE CHARGES	\$154,362		\$1,312		\$76,221		\$215,000		\$148,171		\$138,113	
Stage/Theatrical Equipment Rentals	varies		varies		varies		varies		varies			
486030 SFAC RECOVERY - VETS BUILDING	\$223,809		\$238,375		\$238,375		\$252,689		\$252,689		\$252,689	
Rate per square foot per month	16.34		17.34	6.1%	17.34	0.0%	18.36	5.9%	18.36	0.0%	19.46	6.0%
486060 ADMIN. SVCS/GFTA RECOVERY - V	\$18,954		\$20,184		\$20,091		\$21,298		\$21,298		\$21,298	
Rate per square foot per month	16.34		17.34	6.1%	17.34	0.0%	18.36	5.9%	18.36	0.0%	19.46	6.0%
TOTAL REVENUE	\$3,150,656		\$1,386,332		\$3,181,111		\$4,346,392		\$4,077,516		\$4,345,316	