



# Chief's Report

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ASSISTANT CHIEF GABRIEL CALVILLO

JULY 10, 2024

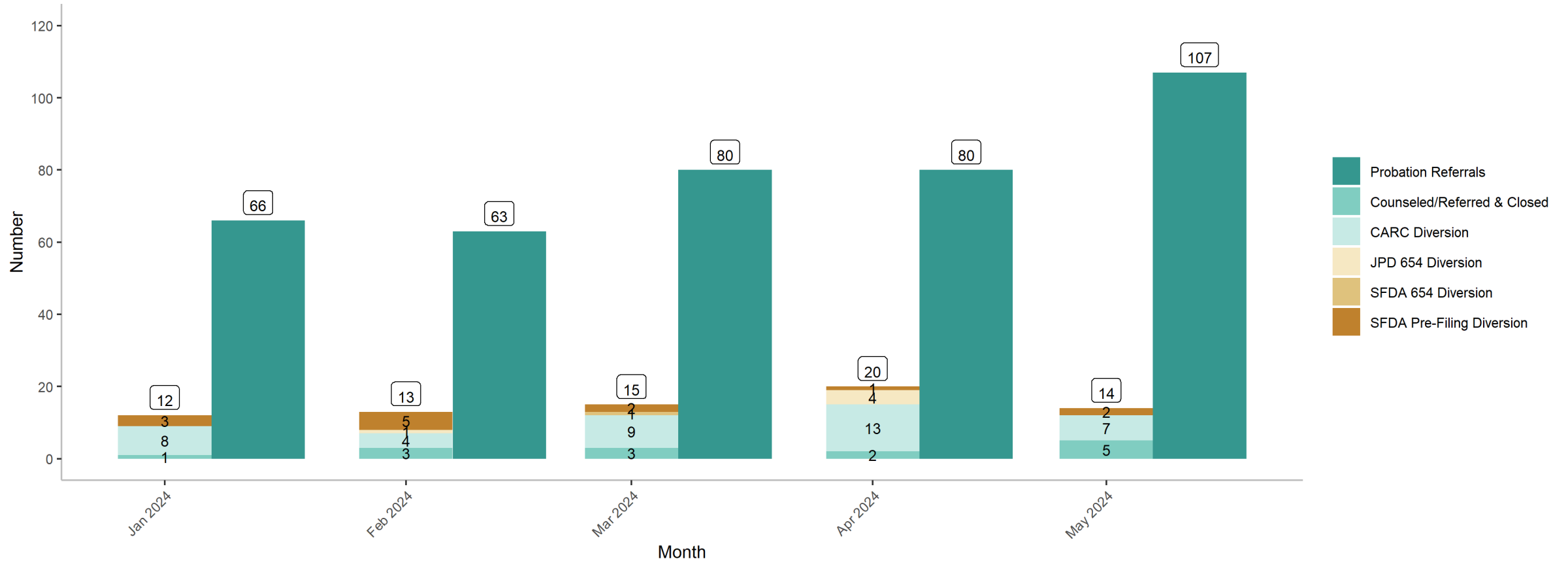
# Monthly Data Report Highlights

Operations

# PS 1: Referrals to Probation & Diverted Referrals

(slide 22)

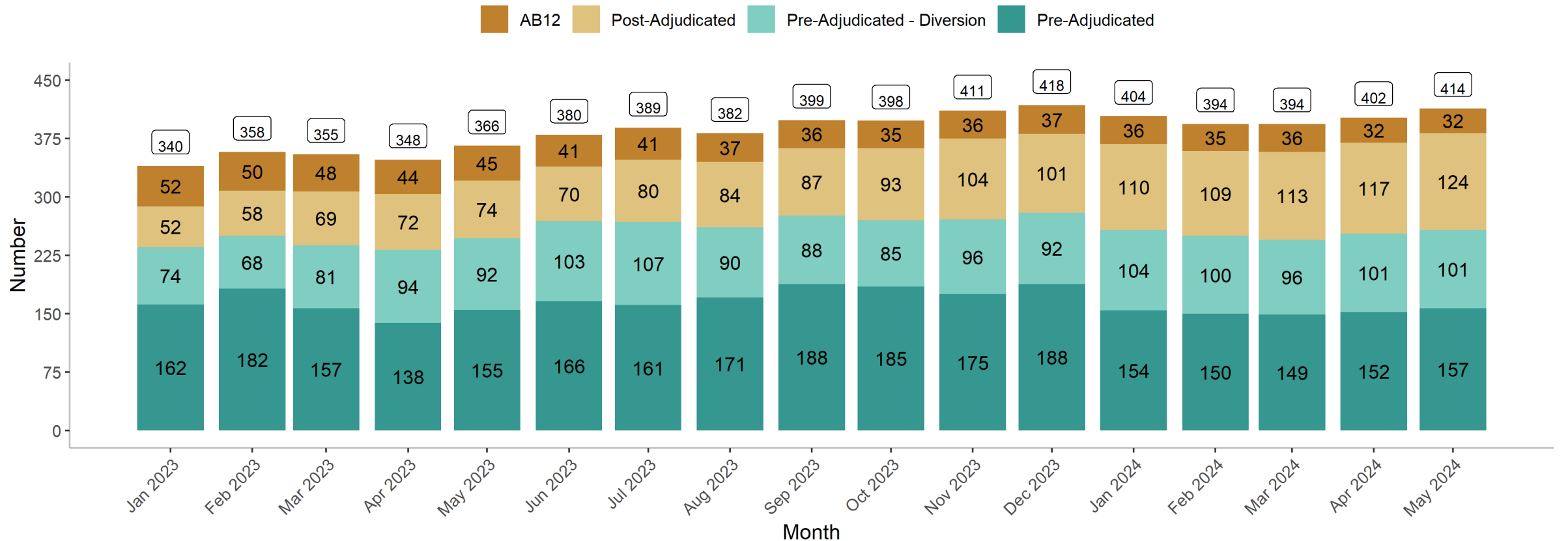
Referrals to Probation & Diverted Referrals



Note: Diverted referrals are included in the total number of Probation referrals.

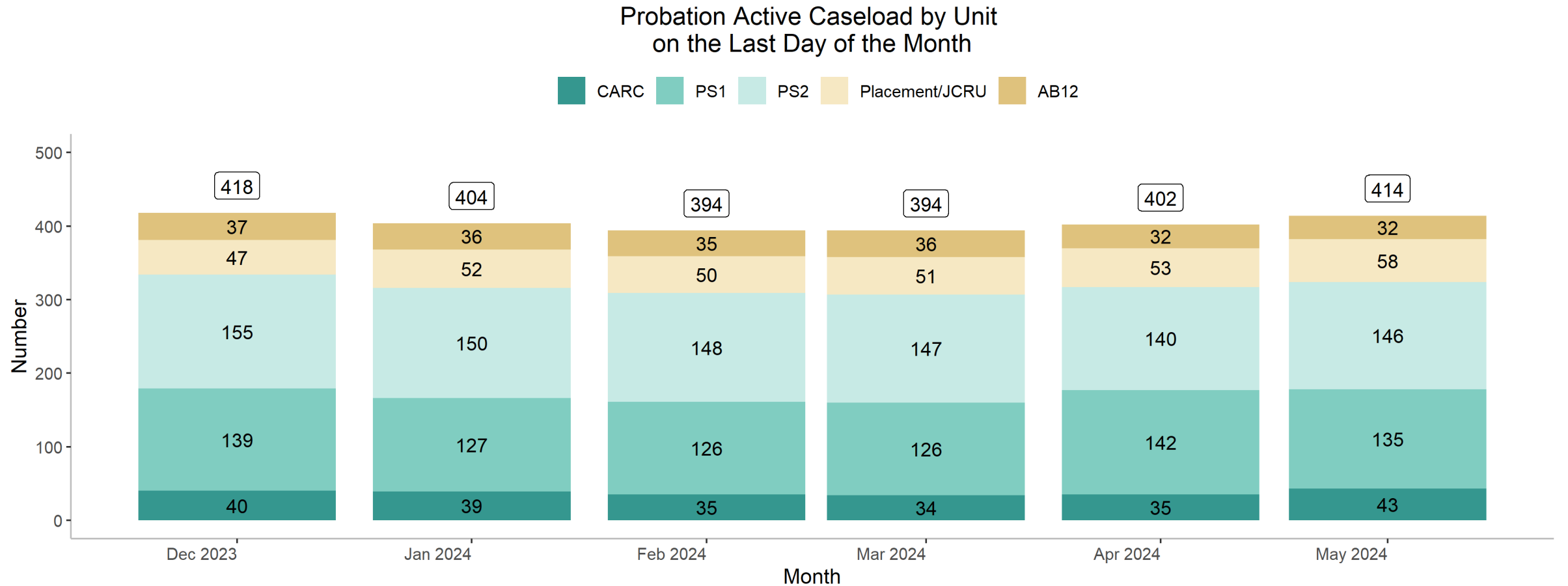
# PS 2.1: Probation Active Caseload (slide 25)

Probation Active Caseload by Case Status on the Last Day of the Month



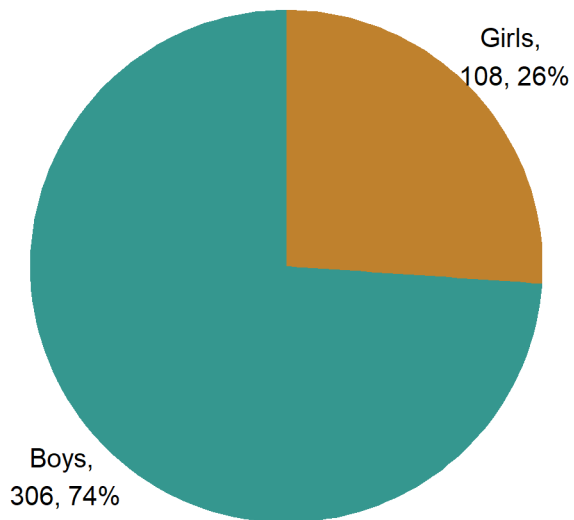
Notes: Diversion includes JPD-monitored diversion, DA-monitored diversion, and court-monitored diversion.

# PS 2.2: Active Caseload by Unit (slide 27)



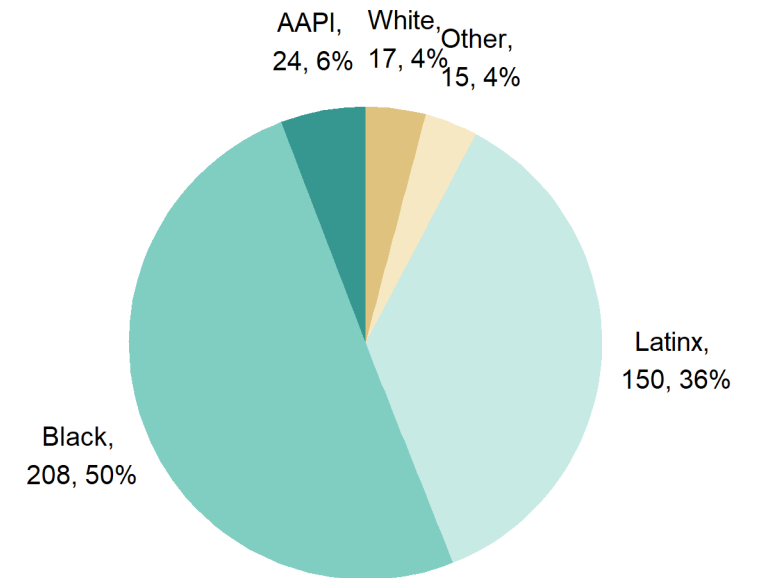
# PS 2.4: Active Caseload Demographics (slide 30)

Active Caseload by Gender on the Last Day of the Month



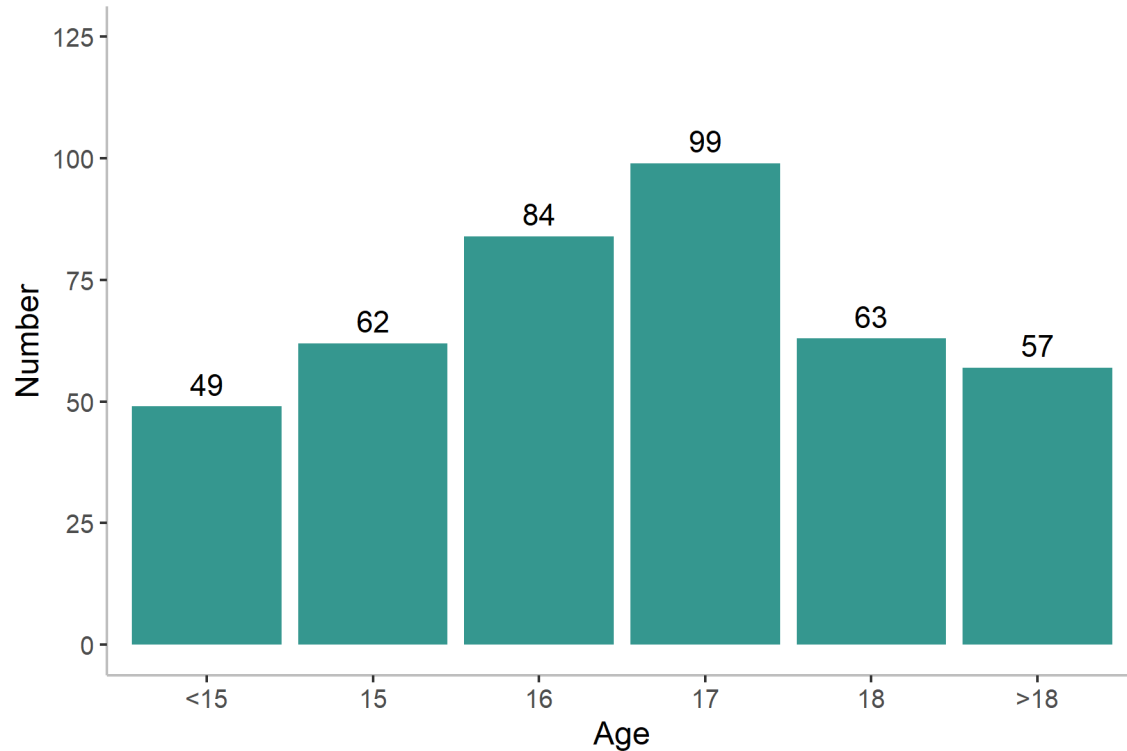
Neighborhood	# of Youth	% of Youth
Out of County	130	31
Bayview/Hunters Point (94124)	69	17
Visitacion Valley/Sunnydale (94134)	25	6
Mission/Bernal Heights (94110)	24	6
South of Market (94103)	20	5
Western Addition (94115)	20	5

Active Caseload by Race/Ethnicity on the Last Day of the Month

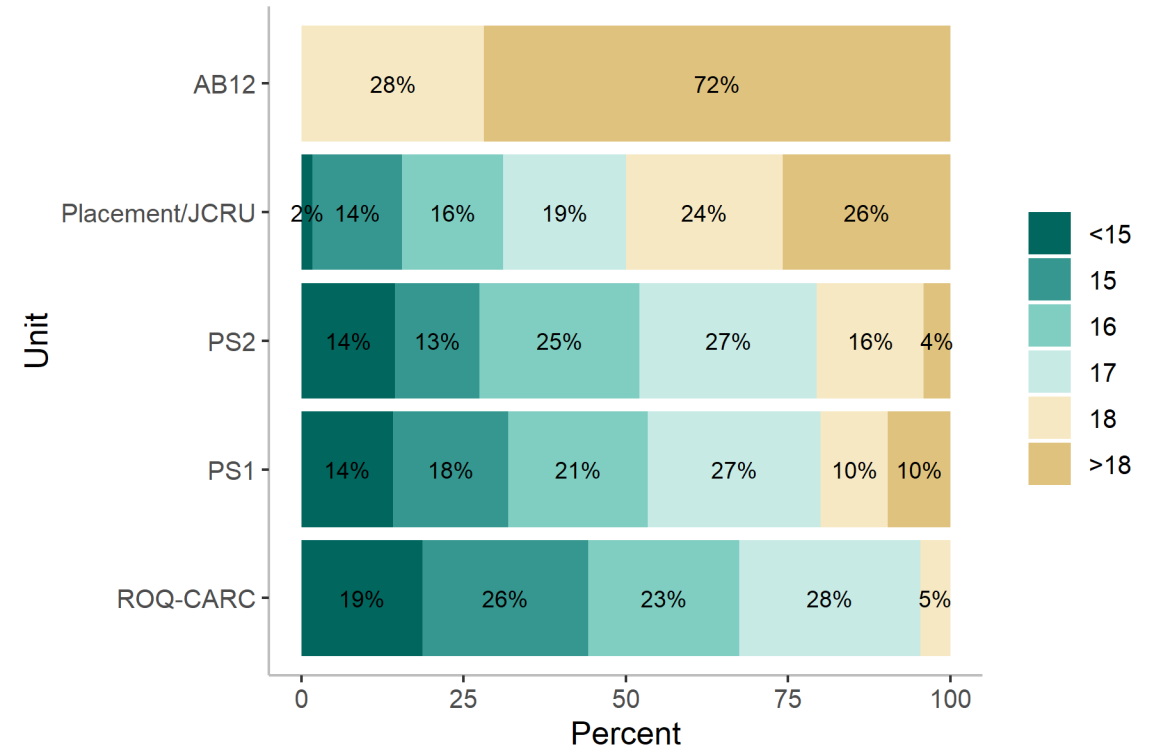


# PS 2.5: Active Caseload Demographics (slide 31)

Active Caseload by Age  
on the Last Day of the Month



Active Caseload by Age by Unit  
on the Last Day of the Month



# Workforce Updates

Operations



# Workforce Updates

- Separations
- July Employees of the Month: **All Staff!**
- Pretrial Probation Parole Supervision (PPPS) Week 2024: **July 22-26**

# Transformation Updates

Transformation

# DCYF Justice Services Planning

Transformation Update

- Weekly planning meetings with CARC and Justice Services Care Coordinator Agencies, facilitated by the Roca Impact Institute (DCYF TA contract)
- June 17: Met with Judge Chan and Judge Darwin
- Meeting with attorneys the week of July 15
- July: Rolling out new Juvenile Justice Center Program Passes to safely streamline CBO clearance process and access to youth.

# Budget Update

- JPD FY 24-25 & FY 25-26 budgets nearly the same as those approved by the Juvenile Probation Commission in February.
- Key changes in the budget from FY 23-24:
  - Upgrades all social workers (five) to their HSA equivalent social work class
  - Upgrades two Juvenile Justice Center Counselors to Counselors II
  - Increases Over Time budget by \$141K
- Capital and Technology Budget Allocations:
  - \$1.9M for High Pressure Boiler Replacement & Administrative Building Windows Replacement
  - \$240K for VoIP (telephone system upgrade) and storage system

Questions?