

Treasure Island Development Program

Item 10: Transition Housing Development Pipeline
Informational Item

November 13, 2024



Agenda

- 1. TI Housing Program - Star View Court updates**
- 2. Treasure Island Households in former military housing**
 - a. The Villages at Treasure Island
 - b. One Treasure Island
- 3. Transition Housing Development Pipeline**
 - a. Behavioral Health Building
 - b. E1.2 Senior
 - c. IC4.3
 - d. E2.3/2.4
- 4. Upcoming Inclusionary Opportunities**

Star View Court- Update



1. 138 units, mix of 1-BR to 4-BR apartments

- 23 Transition Units for Legacy Households
- 66 Catholic Charities replacement units,
- ~38 new affordable units where Legacy and Vested Residents receive a preference
- 1 manager's unit

2. Construction completed June 2024



Residents in former Military Housing

Treasure Island Housing Providers

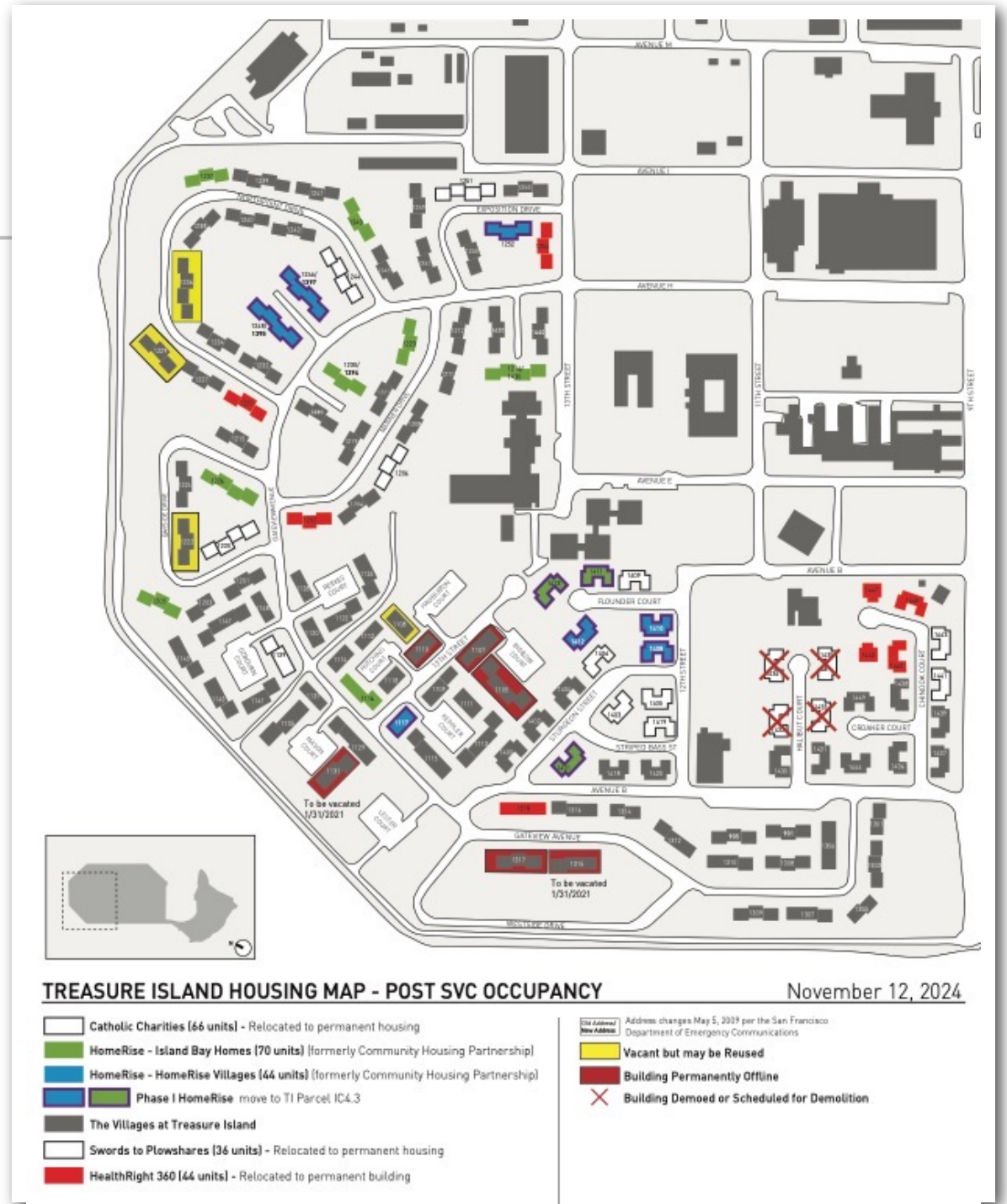


Swords to Plowshares	36 Units	Pre-DDA Households	68
Catholic Charities	66 Units	Mixed Households	48
HealthRight 360	44 Units	Post-DDA Households	143
HomeRise	114 Units	Commercial Leases	36
One TI Total	260	Villages Total	295

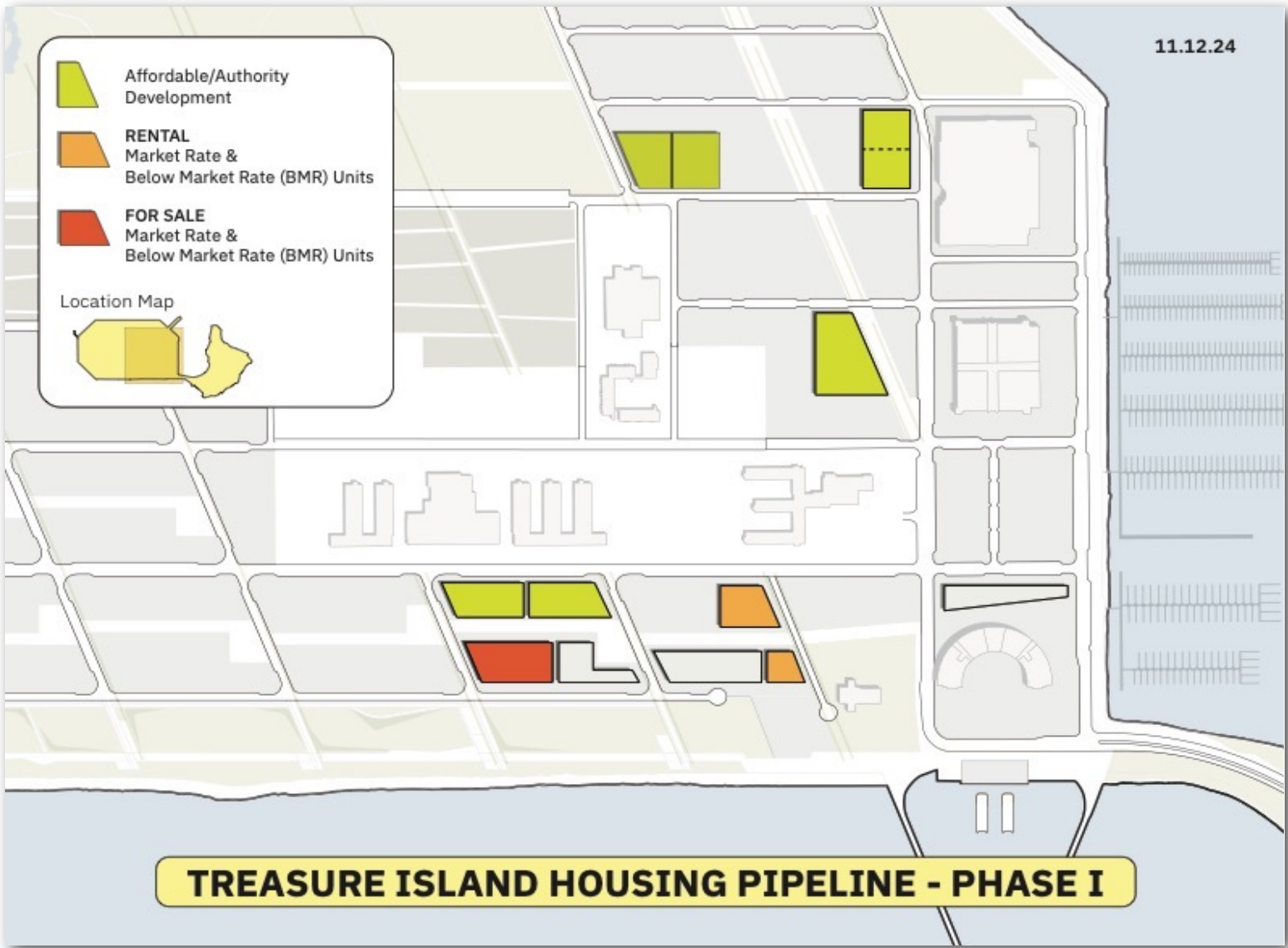


Former Military Housing by Operator

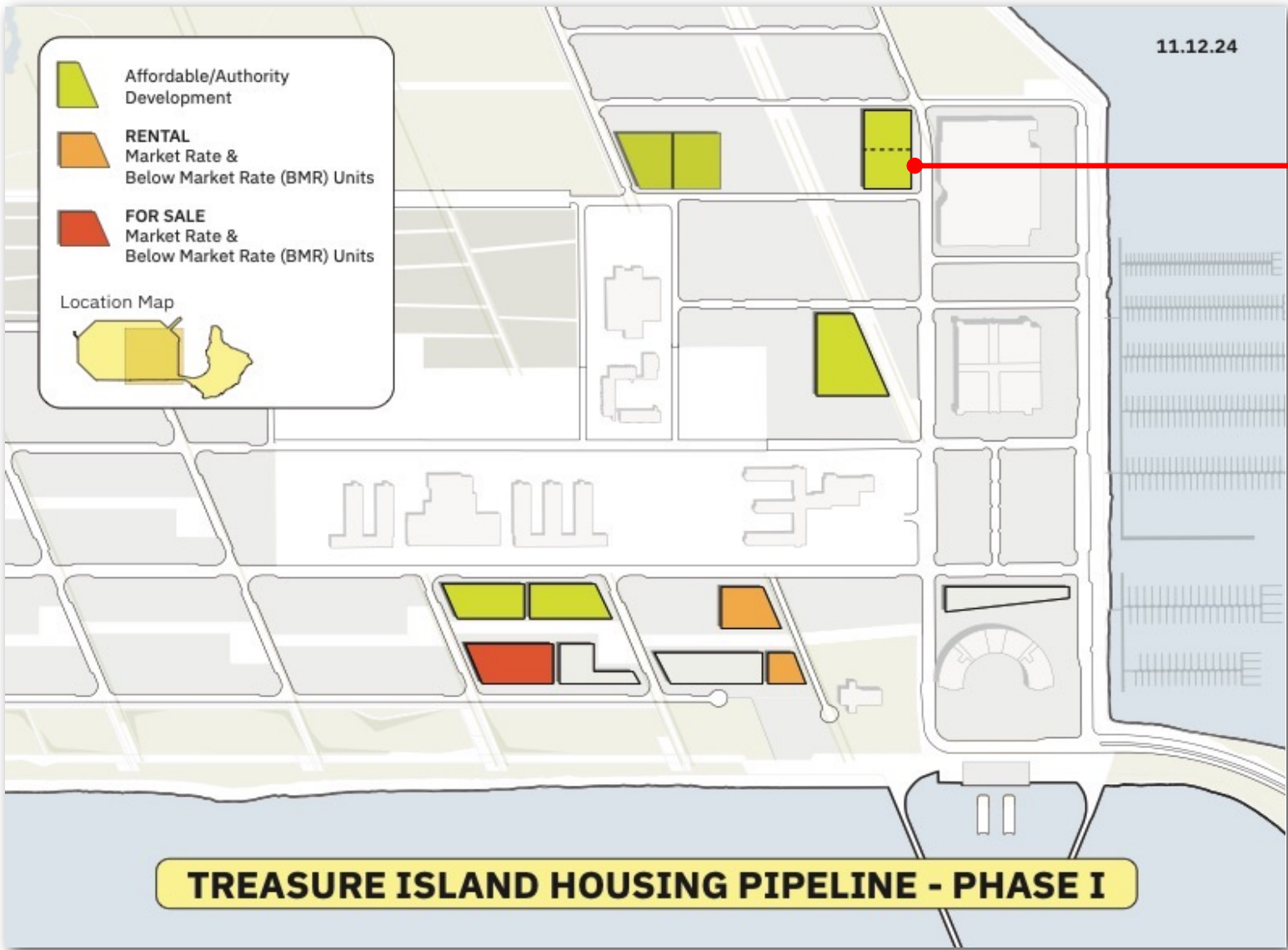
Over time, all currently occupied units must be vacated.



Pipeline Map



Behavioral Health Building (BHB)



**E1.2
Behavioral
Health
Building**

Behavioral Health Buiding - Partners

Owner/Operator: **San Francisco Department of Public Health (DPH)**

Operator: **HealthRIGHT 360 (HR360)**

Turnkey Developer: **Mercy Housing California**



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Behavioral Health Building - Building Program

- 120 Bedrooms including HR360 replacement and new beds
- Common Area & Program Space
- Transitional sober living housing plus supportive services. Clients in recovery live together and support each other's recovery while participating in continuing care and outpatient treatment for substance use disorders

First purpose-built RSD facility in SF

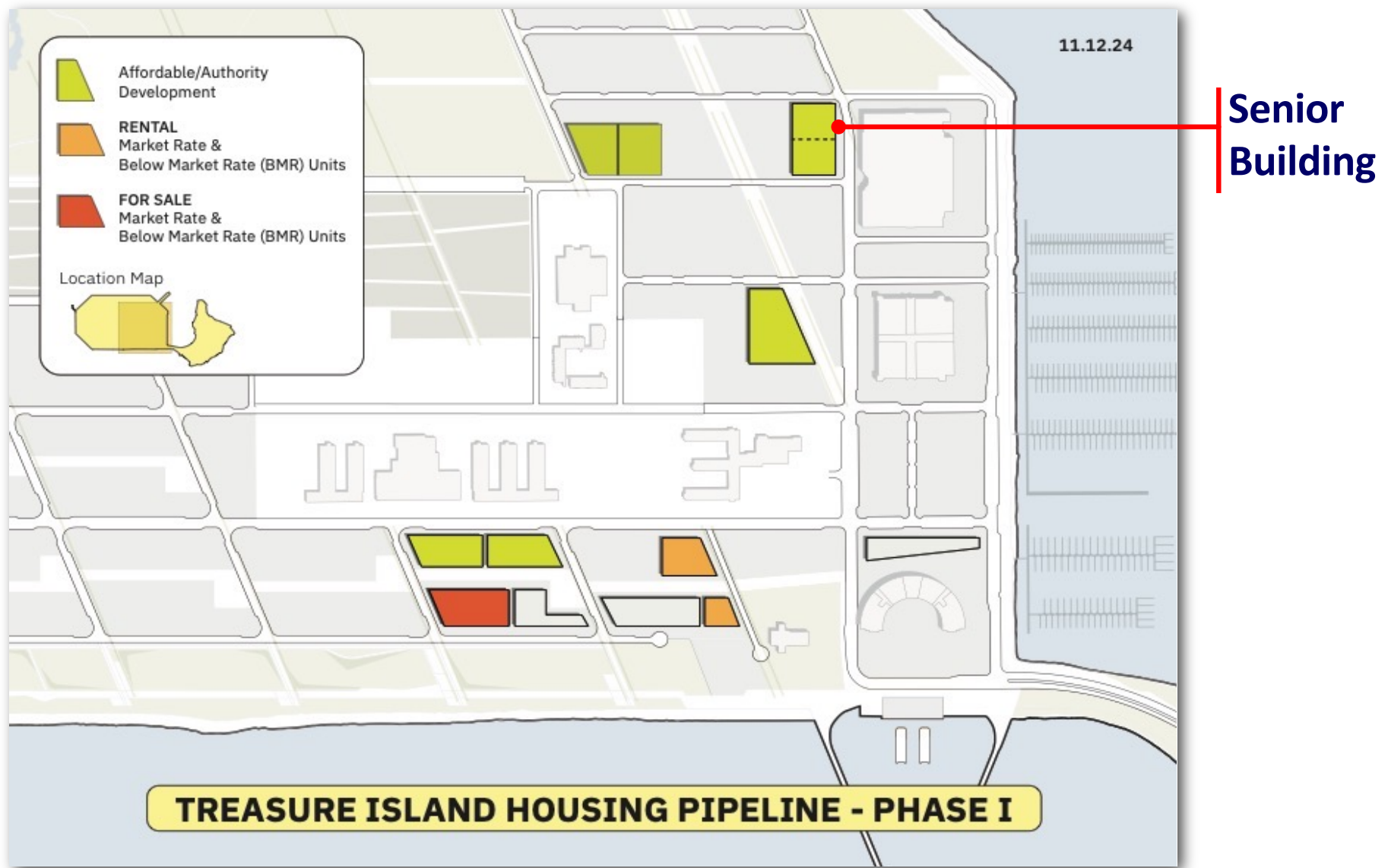
- Projected completion: 2027



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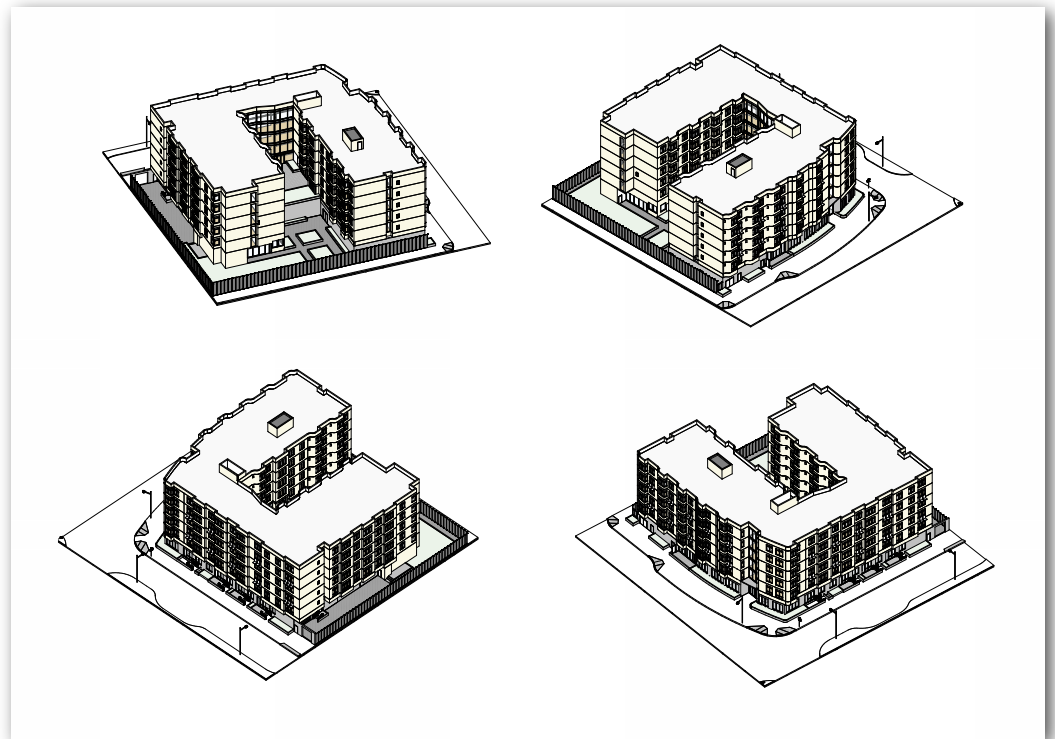


E1.2 Senior

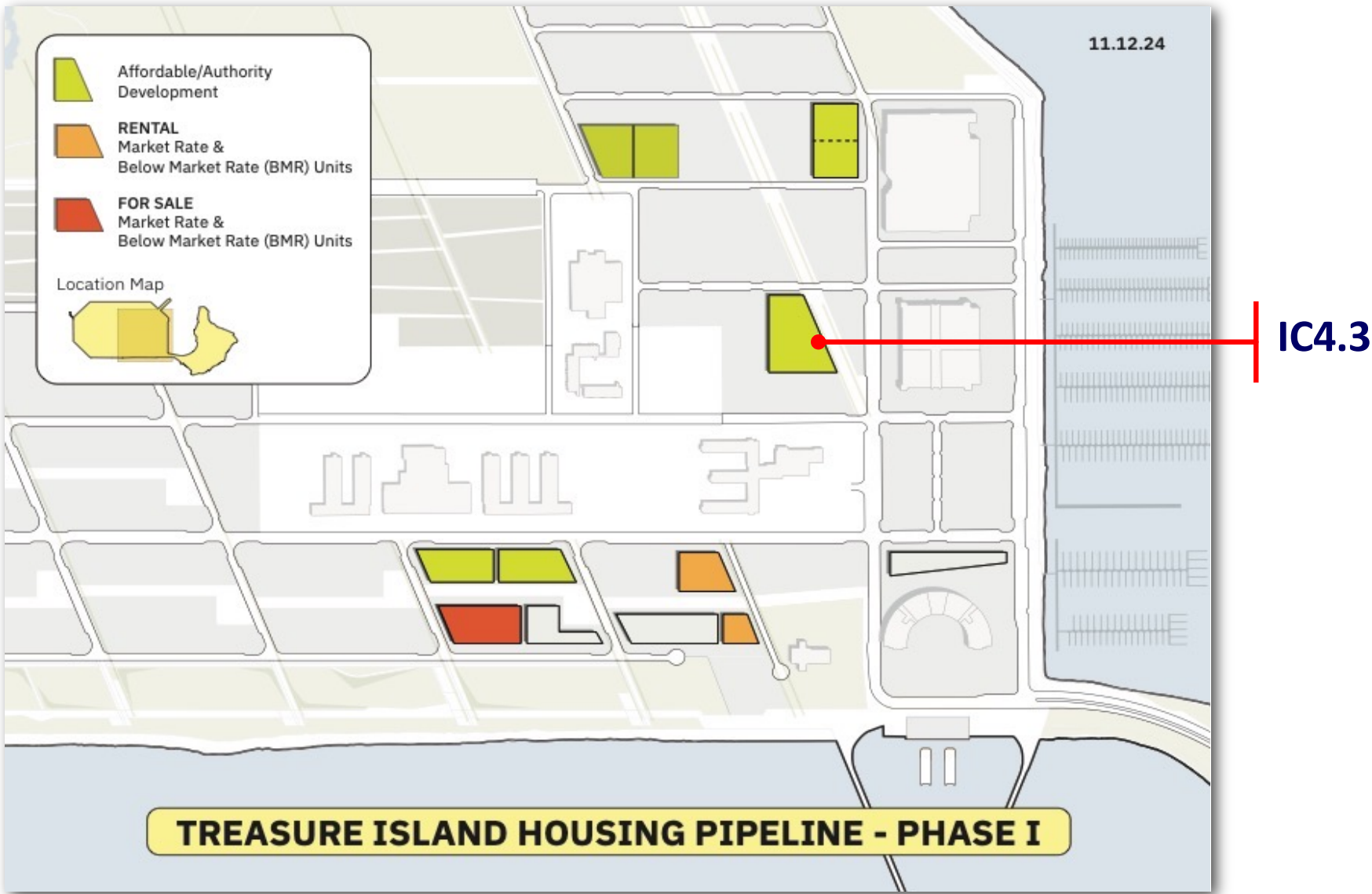


E1.2 Senior Draft Proposed Building Program

- **Owner/Developer/Operator:**
Mercy Housing California
- **~ 100 units, up to 6-stories**
- **Minimum age requirement of 62**
- **Predominantly 1BR Units and a few 2BR units**
- **6 Transition Units for Legacy Households, new affordable units where Legacy and Vested Residents receive a preference, and 1 manager's unit**
- **Earliest occupancy: 2028**



IC4.3



IC4.3 Partners

Owner/Operator Partnership

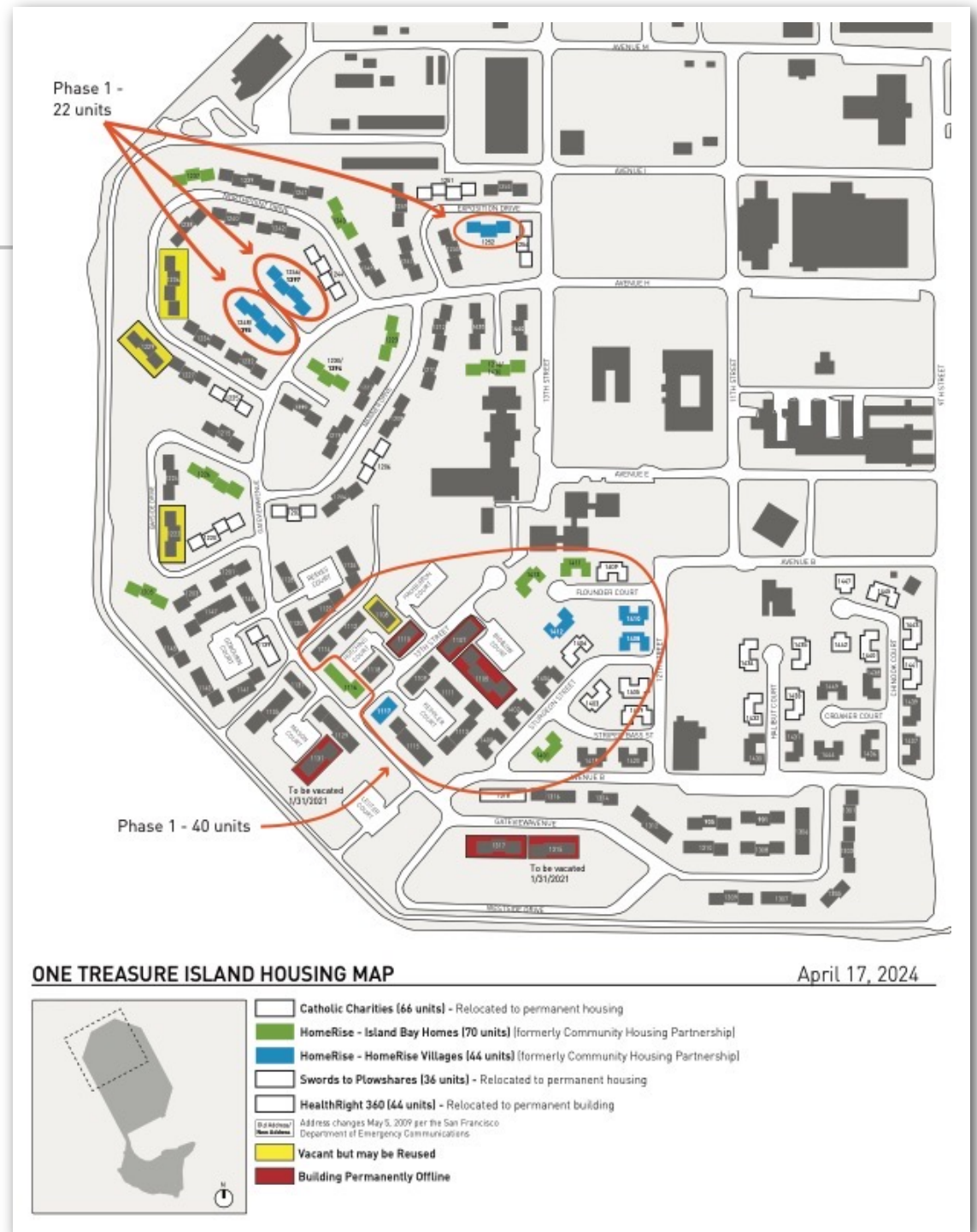


IC4.3 Draft Proposed Building Program

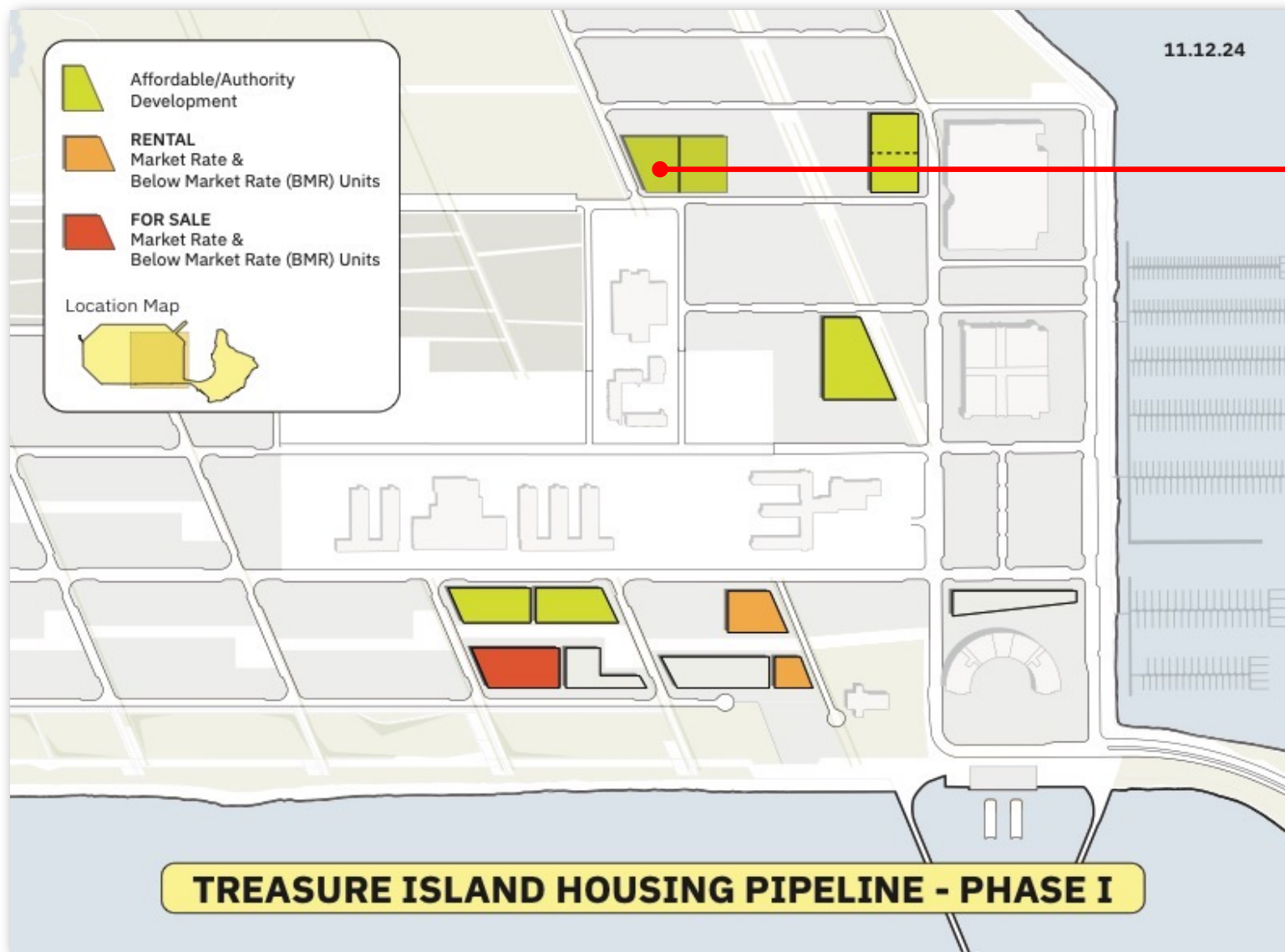
- **150 homes, 6-stories**
 - 30 Transition Units for Legacy Households
 - 61 HomeRise replacement units,
 - 58 new affordable units where Legacy and Vested Residents receive a preference
 - 1 manager's unit
- **Childcare Center**
- **Earliest occupancy: 2028**



IC4.3 HomeRise Households – Phase I



E2.3/2.4



E2.3/2.4 155 homes

- Transition Units for Legacy Households
- 51 HomeRise replacement units
- New affordable units where Legacy and Vested Residents receive a preference

Upcoming Inclusionary Unit Opportunity

Hawkins, 178 rental homes incl. 9 BMR for HH at 60-100% AMI – apply via DAHLIA by 11/26!



Upcoming Inclusionary Unit Opportunity

490 Ave of the Palms, 148 For Sale homes, incl. 7 BMR for HH at 80-120% AMI – Spring 2025



Questions?

