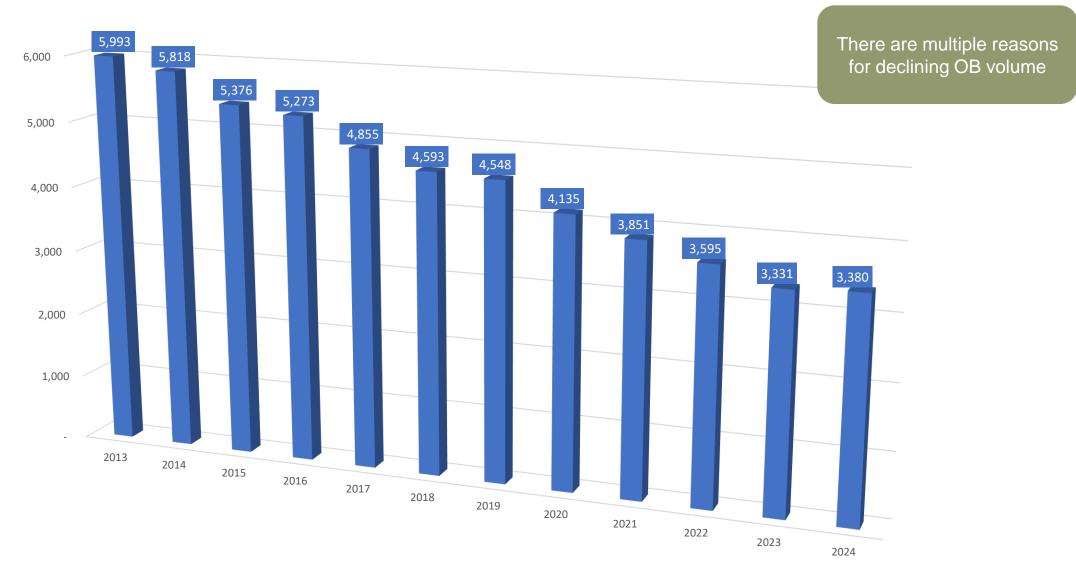
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Deliveries at CPMC have declined year after year



In Summary

- The U.S. Birthrate has fallen for six consecutive years, and the pandemic has sharpened this decline. See next page for multiple of sources confirming declining birth rates in the U.S. and SF.
- 89,000 households have left San Francisco since March 2020, contributing to the ongoing decline in need for obstetrics beds in the city.
- Even before the pandemic, CPMC has experienced nearly 12 years of declining births from 6500 to 3300 deliveries (2011 to present).
- Despite marketing efforts, we have continued to see a decline in our deliveries.
- CPMC's Van Ness Campus, with more than 3000 deliveries annually, has an extraordinary safety record, and has absorbed Mission Bernal's obstetric volume. We provide all levels of care under one roof with high-risk OB, level 3 regional NICU as well access to other robust services in case of an emergency during delivery.

Mission Bernal Campus Investment

<u>Adding</u>

- ORs
- Imaging Center
- Infusion Center
- MD offices primary and specialty care
- MS and ICU beds



