

# Homelessness Prevention

\*Dollar amounts in millions

USES	FY24-25	FY25-26	FY26-27	FY27-28
Homelessness Prevention & Fin Svcs	31.07	31.97	29.21	29.79
PSH Shallow Subsidies	6.62	6.82	6.95	7.09
Eviction Prevention	12.62	13.00	13.26	13.52
Problem Solving - Adults, Vets, Justice Involved	4.77	4.36	4.45	4.58
Problem Solving - Families	2.07	1.81	1.84	1.90
Problem Solving - TAY	3.58	3.47	3.54	3.64
Mental Health Svcs - DPH	2.40	1.90	1.40	0.90
HSH Allocated Costs	2.61	2.70	2.76	2.81
Prev Asst for Latine Youth	0.96	0.96	-	-
Expenditure Reserve (FY25 portion on Mayor's Reserve)	4.86	9.15	-	-
<b>TOTAL USES</b>	<b>71.56</b>	<b>76.13</b>	<b>63.40</b>	<b>64.24</b>
SOURCES				
Budgeted Revenue	40.61	41.50	41.00	41.87
Budgeted Fund Balance	21.83	23.99	-	-
Interest Revenue	9.12	3.37	-	-
Projected Prior Year Carryforward	7.27	7.27	-	-
<b>TOTAL SOURCES</b>	<b>78.83</b>	<b>76.13</b>	<b>41.00</b>	<b>19.46</b>
<b>SURPLUS / (SHORTFALL) (Total Sources -Total Uses)</b>	<b>7.27</b>	<b>-</b>	<b>(22.40)</b>	<b>(22.37)</b>