

Attachment A

Request for Review Form

SFO Terminal West Modernization Project

February 16, 2024

The Terminal 3 West Modernization Project commenced in 2017 with an initial construction budget of \$650 million. Prior to the May 2023 Civic Design Review Phase 3 for the West Addition, the project scope was expanded and the budget increased to \$900 million. As a result, the Project and the SFAC executed an Art Enrichment Allocation Report allocating \$11 million for the Art Enrichment Budget.

Since then, the project's construction budget has grown to \$1.45 billion, incorporating additional scopes to meet the dynamic needs of the Airport.

We have included a breakdown the new budget and non-traditional, Airport-Specific components and systems, below. The Project will work with the Arts Commission to agree on a new Art Enrichment Budget and execute a new Art Enrichment Allocation Report.

Description	Amount
Cost of Work	1,450,000,000
Less Excluded Items	
Baggage Handling System	(125,000,000)
Core Trade CD (non-C4C)	(19,500,000)
Core Trade CD (C4C)	(4,000,000)
General Requirements	(50,000,000)
Temporary Construction	(60,000,000)
Passenger Boarding Bridges (5)	(10,500,000)
Electric Ground Service Equipment Charging	(300,000)
400Hz Aircraft Ground Power	(4,000,000)
Pre-Conditioned Air for Aircraft	TBD
Check-In Equipment and Millwork	(1,200,000)
Aircraft Gate Equipment and Millwork (5)	(400,000)
Aircraft Fuel System (5)	(5,000,000)
Security Checkpoints	(50,000,000)
ICS Ticket Counter	TBD
Advanced Visual Guidance Systems	(1,000,000)
Passenger Processing Systems and Integrated Systems (FIDs, GIDs, Kiosks, Dashboards, etc.)	(52,000,000)
Enabling Work	(25,000,000)
Demolition	(46,000,000)
Automated Exit Lanes	(1,000,000)
Budget Applied to Art Enrichment Calculation	995,100,000
2% of first \$100M	2,000,000
1.75% of next \$100M	1,750,000
1.5% of remainder	11,926,500
Proposed Art Enrichment Budget	15,676,500