This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

Vendor:	Tides Center	Division/Section:	BHS	
		Deputy Director:	Hillary Kunins	
Address:	PO Box 29198	DPH Administrator:	Emily Raganold	
	San Francisco CA 94129	Program Administrator:	Rob HoffmanPhone: 628-271-6765	
Contact:	Lauren Levine Phone: 415-561-6400	Contract Analyst:	Sarah Ghoneim Phone: 628-271-6157	

Request for approval of a new Grant Agreement with Tides Center for Delivering Innovation in Supportive Housing (DISH) a project of Tides Center to create a Peer Led Overdose Prevention Educator program that focuses on reducing fatal overdoses in Permanent Supportive Housing sites in San Francisco. The total proposed agreement amount is \$4,091,846 which includes a 12% contingency for the term of 08/01/2024 through 07/31/2029 (5 years).

Mark only one for each question below:

1.	Vendor Type:	For Profit	🛛 Non-Prof	fit 🛛 Governi	ment Entity	
2.	Is the Vendor a CMD Certified LBE?	□ Yes	🛛 No			
3.	Purchasing Authority:	RFGA SFGOV-00 Communit Distributio Education	y Naloxone	□ Sole So	urce	
4.	Does DPH have other existing agree	ments with th	is Vendor?	🗆 Yes	No No	
	If yes, approximately how many years has DPH been do business with this Vendor? Provide explanation, as need		0			
Α	GREEMENT INFORMATION		Prop	osed Trans	action	
			08/01/	/2024 to 07/31	/2029	
<u>FU</u>	NDING SOURCES:		(08/01	l Year 1/2024- /25/2025)	All Ongoing Years exclude initial year	Total
Sta	te Opioid Settlement funds		\$477,	628	\$2,103,112	\$2,580,740
Fed	leral CDC Data to Action Plan grant fur	nds.	\$196,	895	\$875,800	\$1,072,695

TOTAL DPH REVENUES: \$674,523 \$2,978,912

12% Contingency Amount	\$80,943	\$357,469	\$438,412
TOTAL AGREEMENT AMOUNT WITH	\$755,466	\$3,336,381	\$4,091,846
Contingency:			

\$3,653,434

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ONE-TIME COSTS:			
ANNUAL AMOUNT WITHOUT CONTINGENCY*:	<u>\$674,523</u>	<u>\$744,728</u>	

*Ongoing years excludes one-time costs.

PROPOSED UNITS OF SERVICES

Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition	Number of Clients Duplicated Unduplicated	Number of Units/ NOC	Unit Cost
Peer Program Coordination: *80 Deliverable Activities \$5,970.35 = \$477,628	300		\$5,970.35
Training and Education: **58 Deliverable Activities *\$3,394.73= \$196,895	102		\$3,394.73

*Peer Program Coordination includes organizing housing provider and stakeholder meetings, program implementation inside housing sites, liaison with housing staff and peers, providing supervision and support for peers, managing and distributing gift card incentives, organizing community engagement events in housing sites, coordinating peer field work, data collection, program evaluation, collaborating with Office of Overdose Prevention, and other similar activities.

****Training and education** activities include the capacity building for each cohort of peers and overdose prevention trainings and education engagements provided by program staff and peers.

PRIMARY TARGET POPULATIONS

Agreement's Primary Target Groups	This program serves all ethnicities and populations in San Francisco with a focused expertise to meet the unique needs of adults with lived experience of being unhoused and/or substance use who currently live in Permanent Supportive Housing and who use drugs living in supportive housing sites.
Agreement's Primary Target Neighborhood or Area	All SF Residents

Purpose of Agreement:

One in four overdose deaths occur inside a permanent supportive housing address. Delivering Innovation in Supportive Housing (DISH), a project of Tides Center aims to reduce fatal overdoses in Permanent Supportive Housing sites in San Francisco by establishing a Peer Led Overdose Prevention Educator Program. The program will collaborate with the Behavioral Health Services (BHS) Office of Overdose Prevention to use overdose data to identify housing sites for program implementation.

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Tenant peers are uniquely positioned to connect with neighbors and the program builds on their lived experience to provide overdose prevention education, naloxone, and support to their neighbors and buildings, including creating overdose safety plans and connections to Medications for Opioid Use Disorder.

The program team will coordinate a series of overdose education engagement events at different housing sites to recruit "peer educators" for program cohorts from multiple sites. The program will coordinate two cohorts annually consisting of 6-weeks of training and capacity building and 8-weeks of peer educator field work. Each peer provides 2 hours of outreach & tabling weekly in their housing site, attends weekly meetings, and participates in larger community events coordinated by the program staff.

Peers receive up to \$50 in gift card incentives weekly and do not receive over \$600 in gift cards annually.

The program staff provide weekly supervision for peers, coordinate program implementation with housing providers, liaison with housing site staff and peers, manage and distribute incentive cards and supplies, and coordinate weekly field work activities, community engagement events, program evaluations, data collection, community input interviews, and stakeholder meetings.

Tides Center was selected under Request for Grant Applications ("RFGA") Sourcing Event SFGOV – 000008505. The Tides Center was the highest ranked proposer for program category#2 Peer Led Overdose Prevention Educators Program. The RFGA allows for an Agreement of up to 5 years which includes contract options which may or may not be exercised.

Monitoring Report/Program Review & Follow-up:

This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC), including for performance and fiscal stability.

Health Equity and Inclusion Compliance:

The Vendor will provide the necessary information to comply with the Department's Office of Health Equity (OHE) requirements and will work collaboratively to remove systemic and operational barriers that impede providing appropriate levels of services to meet the needs of disadvantaged BIPOC stakeholders and communities.

Listing of Executive Director and Board of Directors:

Executive Director:

Janiece Evans-Page

Board of Directors:

- Cheryl Alston
- Shelby Chestnut
- Marc Diaz
- Regina Jackson
- Antoinette Klatzky

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- Ed Lloyd
- Dylan Orr
- Jeffery Wallace
- Tim Wang

Officers & Titles

Regina Jackson, Chair

Tides Staff:

Janiece Evans-Page, CEO

James Lum, Treasurer

Suneela Jain, Secretary