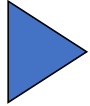


Treasure Island & Yerba Buena Island Coordinating Parks Care

HITS Committee, TIDA Board

September 6, 2024





Care for Parks: Discussion

I. Timeline

II. Near-Term

- March Director's Statement
- Hearing: June Approval of Rubicon Contract
- Hearing: September Consideration of Rubicon Contract

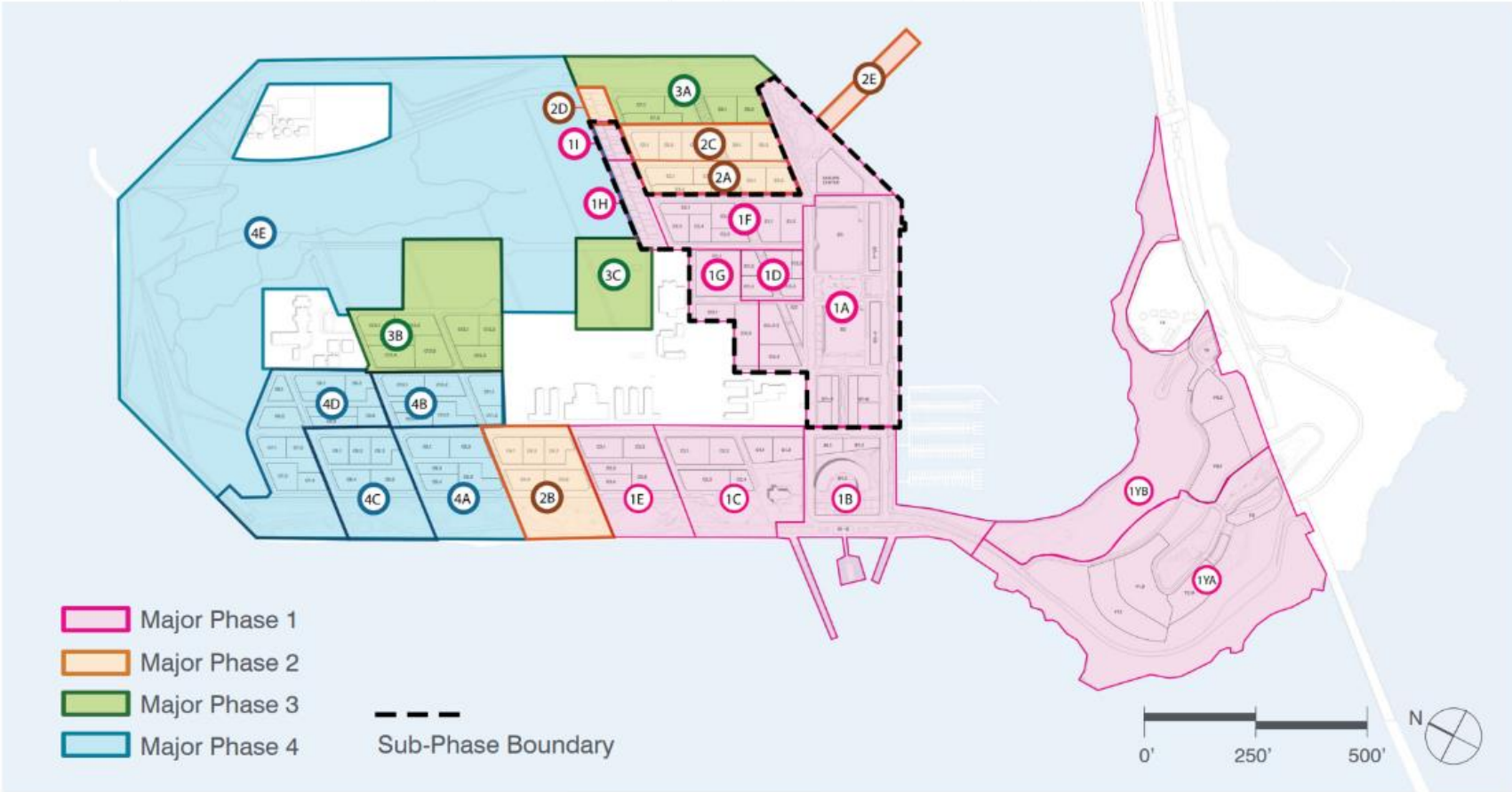
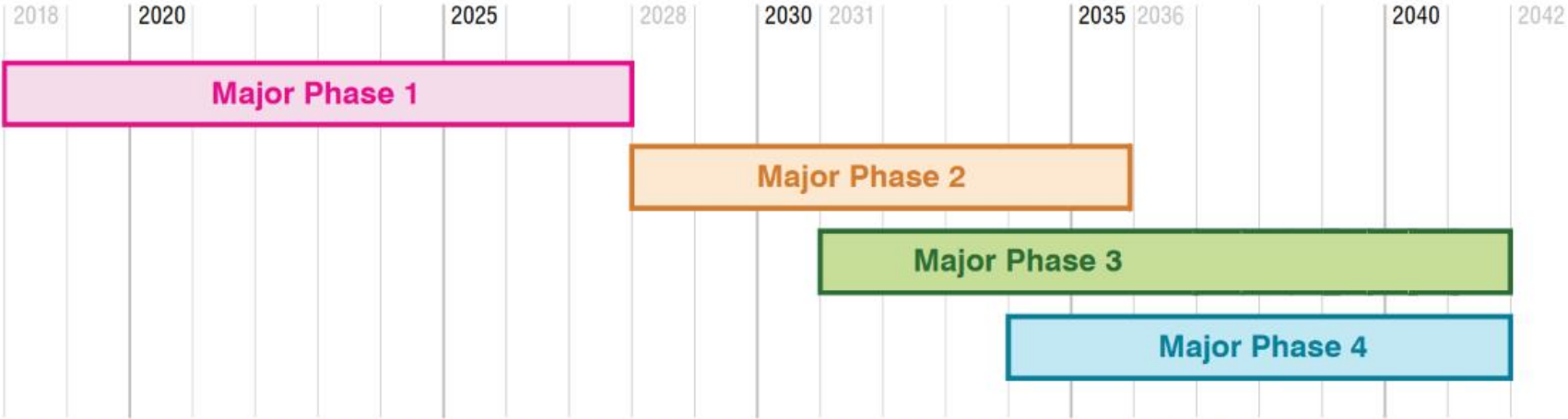
III. Long-Term

- March Director's Statement
- Coordination with RPD
- Hearing: October Update at TIDA Board and R&P Commission

IV. Discussion

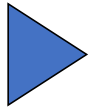
Development Phasing

2018-2042



2023-25 Parks & Open Spaces





Care for Parks: Discussion

I. Timeline

II. Near-Term

- March Director's Statement
- Hearing: June Approval of Rubicon Contract
- Hearing: September Consideration of Rubicon Contract

III. Long-Term

- March Director's Statement
- Coordination with RPD
- Hearing: October Update at TIDA Board and R&P Commission

IV. Discussion

March TIDA Board Hearing: Near-Term Care

▶ Current Parks Care Will Continue

- TIDA oversight, contracting, & procurement
- SFPW for trades work, repairs, & inspections,
- Private contracting for landscape management and IPM (Rubicon Programs, Pestec, Toolworks, LEJ),
- SFE for natural habitat oversight

Related Board Hearings

- June Approval of Rubicon Contract
- September Consideration of Rubicon Contract



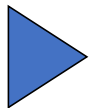


Care for Parks: Discussion

I. Timeline

II. Near-Term

- March Director's Statement
- Hearing: June Approval of Rubicon Contract
- Hearing: September Consideration of Rubicon Contract



III. Long-Term

- March Director's Statement
- Coordination with RPD
- Hearing: October Update at TIDA Board and R&P Commission

IV. Discussion

March TIDA Board Hearing: Long-Term Care

Long-Term Care: 3 Land Types

1. TIDA-Owned Parks & Open Space

While TIDA owns a diverse portfolio now, overtime, TIDA's type of land will transition to be the Major Parks. **City Staff.**

2. Land next to Development

Private landscapes, neighborhood parks and sharedways; managed by HOAs & CBDs. **Rights of first offer.**

3. TIDA Owned Buildings & Grounds

Such as Buildings 1, 2, and 3, Nimitz House Historic District and common exteriors around retail. **Rights of first offer.**

Related Board Hearings

October 9 TIDA Board

October 17 Rec & Park Commission



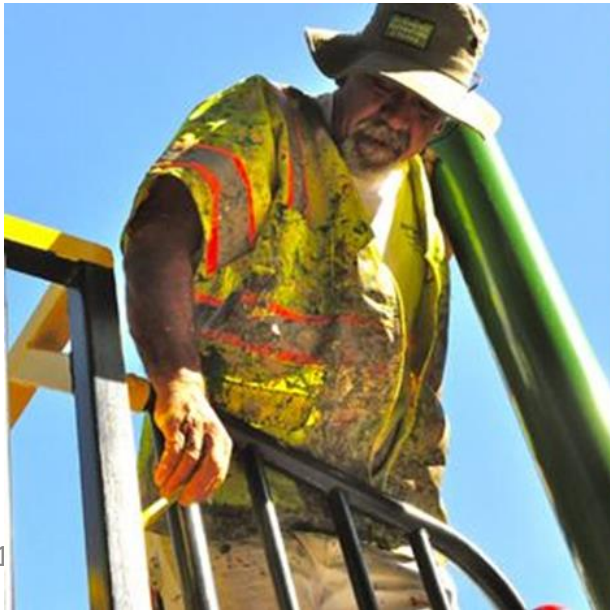
Recreation & Parks Department Coordination

RPD & TIDA Advancing Coordination

Objective: Plan for RPD staffing in FY26/27

- Engaging the full team in 9 Working Meetings, including Directors Participation
- Touring of TIDA Parks lands, engaging representation across RPD
- Completing inventory of TIDA Assets for use in RPD Model

October Hearings: Review Coordination & Schedule





Care for Parks: Discussion

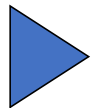
I. Timeline

II. Near-Term

- March Director's Statement
- Hearing: June Approval of Rubicon Contract
- Hearing: September Consideration of Rubicon Contract

III. Long-Term

- March Director's Statement
- Coordination with RPD
- Hearing: October Update at TIDA Board and R&P Commission



IV. Discussion



Thank you!