FY23-24 with Richmond Area Multi-Services (RAMS) Updated 1/12/24

	Section	Program	Contract ID#	Old CID	BOCC ProgName	FY23-24 budget	FY24-25	Solicitation Authority	Term Start	Term End
1	. BHS	RAMS - MH Adult	1000010838	10838	RAMS Adult Outpateint Services	\$ 7,293,653		RFP8-2017 RFPQ 20-2019	7/1/2018	6/30/2027
2	BHS	RAMS- Children	1000010839	10839	Rams Shildren Outpatient - Managed Care	\$ 3,135,954		RFP 1-2017 RFQ 13-2017 RFQ 17-2016 RFQ16-2018	7/1/2018	6/30/2027
3	BHS-CYF	RAMS-MHSA Wellness Initiative in SFUSD High Schools	1000029004	10839	RAMS Wellness Centers, SF TRACK, School-Based Expansion	2,744,063		Sourcing Event 7782	7/1/2023	6/30/2026
4	BHS	RAMS-PAES	10000017302	17302	RAMS CAAP PAES Counseling Pre-Vocational	\$ 2,198,786		RFP 14-2014	7/1/2020	6/30/2024
5	BHS	RAMS - Vocational Rehab	1000024553	19291	RAMS Information Technology, RAMS Hire-Ability Clerical & Mailroom Services, RAMS Hire-Ability Janitorial Services	\$ 2,570,545		RFQ 21-2020	5/1/2022	12/31/2024

Section	Program	Contract ID#	Old CID	BOCC ProgName	FY23-24 budget	FY24-25	Solicitation Authority	Term Start	Term End
6 BHS	RAMS Peer-to- Peer	(Formerly 100003052 but recreated in new contract in FY22-23 to reflect new boiler plate)	20708	RAMS Peer to Peer Linkage, RAMS Whole Person Care - Shelter Care Coordination Services, RAMS ICM Transition Support to Outpatient, RAMS Peer to Peer Services, RAMS Wellness in the Streets (WITS), RAMS Peer Specialist Mental Health Certificate			RFQ 27-2020 RFP43-2019 RFQ49-2018 to 21.24	7/1/2021	6/30/2026
7 WPIC	Peer to Peer Whole Person Care	1000029525		not yet monitored	\$ 162,000		Sourcing Event 7089	7/1/2024	Pending

	Section	Program	Contract ID#	Old CID	BOCC ProgName	FY23-24 budget	FY24-25	Solicitation Authority	Term Start	Term End
8	BHS-TAY	RAMS TAY	1000022767	22767	AY Leaders - Certificate Program, RAMS TAY Leaders - Employment	\$ 767,688		RFQ 15-2017	7/1/2021	6/30/2024
9	WPIC	RAMS SORT	1000022768	22768	RAMS Street Overdose Response Team (SORT)	\$ 1,078,883		21.42	3/1/2022	12/31/2023
10	WPIC	RAMS SORT/POET (WPIC) and SFFD (SORT)	1000029527		not yet monitored	\$ 754,000		Sourcing Event 7089	1/1/2024	12/31/2028
11	BHS-OCC	RAMS-BEST Peers	1000029528		not yet monitored	\$2,928,521		Sourcing Event 7089	8/1/2023	6/30/2026
12	BHS-OCC	RAMS -BEST Clinician	1000030228		not yet monitored	\$1,927,309		\$ 21.42	10/1/2023	6/30/2025
13	BHS	RAMS- EMBRACE	1000028960		not yet monitored	\$2,823,900		RFGA 7482	1/1/2024	12/31/2026
14	BHS-OCC	RAMS Street Crisis Response Team	1000020032	20032	RAMS Street Crisis Response Team	\$ 1,401,116	N/A, see below	\$ 21.42	11/1/2020	12/31/2023

	Section	Program	Contract ID#	Old CID	BOCC ProgName	FY23-24 budget	FY24-25	Solicitation Authority	Term Start	Term End
15	BHS-OCC	RAMS Street Crisis Response Team	1000029526		not yet monitored	\$ 1,391,084		Sourcing Event 7089	1/1/2024	12/31/2026
FY-	23-24 Program Allo	cations Totals				\$ 36,791,976				

NTE	Services
\$ 61,137,386	<mark>Services through Full Contract Term</mark> Adult Outpatient Services (RFP8-2017) Broderick Street Residential (RFP8-2017)
	API Mental Health Collaborative (RFQ 20-2019)
\$ 30,900,000	Services Through Full Contract Term Children OP, Children Oupatient School Based Partnership ("SED") Fu Ya (ECMHCI) (Fu Yau through 6/30/24 when funding returns to DEC) Removed in FY23-24: (See CID# 1000029004 for RAMS PEI and Wellness below)
\$ 9,416,496	New in FY23-24 per Sourcing Event 7782 for services previously in CID 10839 but continuing RAMS Wellness Centers and SF Track: (1) Wellness Center MH, (2) Wellness Center SUD, and (3) MHSA PEI School Based.
\$ 9,496,002	PAES - CAAP Counseling Pre-vocational, SSI Advocacy Support Svc, CAAP Linkages
\$ 16,043,775	Janitorial, Clerical and Mailroom Services, IT, TAY Vocational Svcs

NTE	Services
\$ 29,116,181	Full Term RFQ27-2020 and RFP 43-2019
	Peer to Peer Services
	Peer to Peer Services - CMHC Grant
	Peer Specialist MH Certificate
	Peer to Peer Linkage (RFP 43-2019)
	Term Ending 6/30/25 (RFQ22-2018 to 21.24)
	ICM Transition Support to Outpatient
	Term Ending 6/30/24 RFQ49-2018 to 21.42)
	Wellness in the Streets
	Term Ending 6/30/23 (21.42) (though will extend through FY23-24 for
	transition period)
	Whole Person Care- Shelter Care Coordination Services
	This program rebid, but previously has been funded in the amount of \$450,000 Under the new sourcing event, will become labelled Street Medicine in a CID 29525 (Peer to Peer Whole Peron Care). While it was supposed to transition in FY23-24, the transition will occur in FY24-25. For FY23-24, of note: FN#1 for FY23-24 removed \$450k believing the new contract would start in FY23-24. FN#2 added back \$75,000. FN#3 TBD, but restores \$425,000 + \$75,000 = \$500k for FY23-24 (4/15/24- MR Note). (Note, the FY23-24 FNL renamed this Street Team so might be an appendix B discrepancy because the original contract has it labelled as above or the FNL needs to change).
Pending	Due to contracting delays will now start 7/1/24. Vendor will continue billing under CID 20708 for FY23-24. See above for FN history for 20708. New ongoing services in FY23-24 as the result of Sourcing Event 7089 Peer and Paraprofessional Specialist for Vulnerable Populations: Group 1 Street Medicine (Note, this was formerly part of RAMS #20708 and referenced as Whole Person Care Shelter Coordinating Services). Continue this program in 20708 through 6/30/24, with this new contract to start 7/1/24 Street Medicine: Bridge to Primary Care with minimal behavioral health services. 4/15/24: FNR completed for FY24-25.

	NTE	Services
\$	2,501,117	TAY Leaders - Certificate Program, TAY Leaders - Employment Program
\$	4,574,879	Street Overdose Response Team, Tenderloin Linkage Center. Assuming that there is sufficient funding, this contract will go through 12/31/23 and the new contract will start 1/1/24. New = #29527)
\$	8,860,928	<u>RFGA Category: Group 2 Sourcing Event: 07089</u> (1) Street Medicine POET/SORT (2) SFFD SORT
Ş	9,976,421	New in FY23-24 as the result of Sourcing Event <u>7089</u> Peer and Paraprofessional Specialist for Vulnerable Populations: RFGA Category: Group 2 (1) Engagement Specialist Team (Previously with Felton and called Engagement Specialist Team and <u>under RAMS is called BEST-Peers</u>) (2) RAMS: Low Threshhold Care Management (Previously with Felton and called Felton Street Case Management) and under RAMS becomes Low Threshold Care Management for homeless people or people coming out of jail providing engagement and CM and connection to care. No treatment services.
Ş	4,689,128	New in FY23-24 as the result of 21G.8 Grant Solicitation waiver to hire, train, and fully integrate clinical providers into the BEST Neighborhoods street-based behavioral health care within San Francisco. (Note, may have used a P-600)
Ş	9,726,995	Black/AA Maternal MH Program Equity Based Maternal Health: Improving Black African American Maternal Mental Health Service MHSA Funding RFGA 7482 (UCSF, Rafiki, RAMS, Homeless Children's Network)
\$	9,999,998	Contract ended 12/31/23 and was replaced by new conract, CID# 29526

NTE	Services
\$ 9,726,995	Contract certified
\$ 216,166,301	