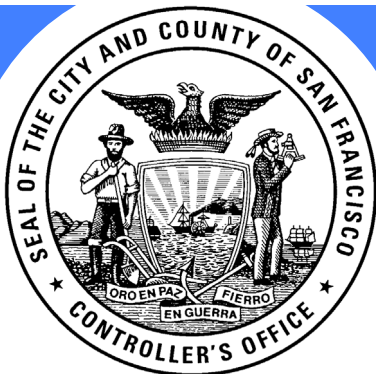


# Our City, Our Home Oversight Committee

## FY24-25 Work Plan



**CITY & COUNTY OF SAN FRANCISCO**

City Performance Project Team

Laura Marshall | Radhika Mehlotra | Karen Perez

08.22.2024

# FY24-25 Committee Work Planning

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The following is a working list of potential OCOH Oversight Committee meeting topics as proposed by members in prior meetings. The work plan attempts to accommodate as many of these topics as possible.

## Priority topics proposed by Committee members:

- **Data Strategy**
  - Presentation/discussion of more digestible content for the community to engage the impacts of the OCOH Fund
- **Overview, Cost, Measures, and Impact**
  - Presentation to better understand the number and scope of evaluation and impact assessment efforts (current, recent, past, future) across Fund investments
  - Presentation on Problem Solving implementation and effectiveness
  - Strengths-based approach to learning about what's working in SF to decrease unsheltered homelessness
  - Homelessness prevention success
- **Presentations on Key Services**
  - Report from MOHCD about barriers to swift, high-quality affordable housing development
  - Workforce development resources, particularly those connected to Rapid Rehousing
- **Presentations on Outreach and Equity**
  - HSH approach and process for community engagement
  - Progress around equity in the LGBTQ population served by OCOH funded programs

# FY24-25 Committee Work Planning

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## Proposed Meeting Topics: July - September

Meeting	Agenda Items
<b>July 25, 2024</b>	<i>Meeting cancelled</i>
<b>August 22, 2024</b>	<ul style="list-style-type: none"><li>• New Member Welcome</li><li>• FY24-25 Committee Work Planning Discussion (CON)<ul style="list-style-type: none"><li>• Data Strategy Presentation (Data Officer Scott Walton)</li></ul></li><li>• Overview, Cost, Measures, and Impact – Shelter Programs (HSH)</li></ul>
<b>September 26, 2024</b>	<ul style="list-style-type: none"><li>• 2024 PIT Count Findings (HSH)</li><li>• Overview, Cost, Measures, and Impact – Prevention Programs (HSH and MOHCD)</li></ul>

# FY24-25 Committee Work Planning

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## Proposed Meeting Topics: October - December

Meeting	Agenda Items
<b>October 24, 2024</b>	<ul style="list-style-type: none"><li>• FY22-23 Year-End Revenue Update (CON)</li><li>• Overview, Cost, Measures, and Impact – Mental Health Programs (DPH)</li><li>• Overview, Cost, Measures, and Impact - Permanent Housing Programs (HSH)</li></ul>
<b>November 2024</b> (special meeting, date/time TBD)	<i>Optional presentations/discussions (TBD):</i> <ul style="list-style-type: none"><li>• Barriers to swift, high-quality affordable housing development (MOHCD)</li><li>• Workforce development and Rapid Rehousing (OEWD)</li><li>• HSH approach for community engagement</li><li>• Progress around LGBTQ equity in OCOH funded programs</li></ul>
<b>December 2024</b> (special meeting, date/time TBD)	<ul style="list-style-type: none"><li>• Committee discussion on how Cost, Metrics, and Impact relate to Fund oversight</li><li>• FY23-24 Annual Report (CON)</li></ul>

# FY24-25 Committee Work Planning

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## Proposed Meeting Topics: January - March

Meeting	Agenda Items
<b>January 23, 2025</b>	<ul style="list-style-type: none"><li>• Officer Elections &amp; Liaison Role Assignments</li><li>• FY25-26 &amp; FY26-27 OCOH Fund Revenue Forecast</li><li>• FY25-26 &amp; FY26-27 OCOH Budget Process and Priorities</li><li>• Needs Assessment Overview and Project Plan</li></ul>
<b>February 27, 2025</b>	<ul style="list-style-type: none"><li>• FY24-25 Mid-Year Budget Update (CON)</li><li>• FY24-25 Programs Implementation Updates (HSH, DPH, MOHCD)</li></ul>
<b>March 27, 2025</b>	<ul style="list-style-type: none"><li>• FY25-26 &amp; FY26-27 MYR Phase Budget Proposals (HSH, DPH, MOHCD)</li></ul>

# FY24-25 Committee Work Planning

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## Proposed Meeting Topics: April - June

Meeting	Agenda Items
<b>April 24, 2025</b>	<ul style="list-style-type: none"><li>• FY25-26 &amp; FY26-27 OCOH Committee Budget Recommendations to MYR, BOS, HOC, and Health Commission</li></ul>
<b>May 22, 2025</b>	<ul style="list-style-type: none"><li>• Needs Assessment Update</li><li>• Additional Presentation Options TBD</li></ul>
<b>June 2025 (special meeting, date/time TBD)</b>	<ul style="list-style-type: none"><li>• FY25-26 &amp; FY26-27 Mayor's OCOH Budget Proposal (HSH, DPH, MOHCD)</li><li>• FY25-26 &amp; FY26-27 OCOH Committee Budget Recommendations to BOS</li></ul>

# Questions?

Please contact the OCOH Project Team at [OCOH.CON@sfgov.org](mailto:OCOH.CON@sfgov.org).