



### LHH Vacancy Report by FTE | August 2024

Budgeted Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
922	Manager I	5.0	5.0	0.0	0.00%
923	Manager II	3.0	3.0	0.0	0.00%
931	Manager III	3.0	3.0	0.0	0.00%
933	Manager V	2.0	2.0	0.0	0.00%
941	Manager VI	2.0	2.0	0.0	0.00%
942	Manager VII	3.0	3.0	0.0	0.00%
943	Manager VIII	1.0	1.0	0.0	0.00%
1165	Manager, Department of Public Health	1.0	1.0	0.0	0.00%
1246	Prin Human Resources Analyst	1.0	1.0	0.0	0.00%
1404	Clerk	1.0	1.0	0.0	0.00%
1406	Senior Clerk	13.0	12.0	1.0	7.69%
1408	Principal Clerk	1.0	1.0	0.0	0.00%
1410	Chief Clerk	1.0	1.0	0.0	0.00%
1428	Unit Clerk	16.0	16.0	0.0	0.00%
1429	Nurses Staffing Assistant	7.0	7.0	0.0	0.00%
1630	Account Clerk	1.0	1.0	0.0	0.00%
1632	Senior Account Clerk	2.0	1.0	1.0	50.25%
1634	Principal Account Clerk	3.0	3.0	0.0	0.00%
1635	Health Care Billing Clerk 1	2.0	2.0	0.0	0.00%
1636	Health Care Billing Clerk 2	6.0	5.0	1.0	16.67%
1637	Patient Accounts Clerk	2.0	2.0	0.0	0.00%
1652	Accountant II	1.0	1.0	0.0	0.00%
1654	Accountant III	3.0	2.0	1.0	33.33%
1657	Accountant IV	2.0	1.0	1.0	50.00%
1663	Patient Accounts Supervisor	1.0	1.0	0.0	0.00%
1664	Patient Accounts Manager	1.0	0.0	1.0	100.00%
1670	Financial Systems Supervisor	1.0	1.0	0.0	0.00%
1708	Senior Telephone Operator	3.5	3.5	0.0	0.00%
1820	Junior Administrative Analyst	1.0	1.0	0.0	0.00%
1822	Administrative Analyst	3.0	3.0	0.0	0.00%
1823	Senior Administrative Analyst	4.0	3.0	1.0	25.00%
1824	Pr Administrative Analyst	2.0	1.0	1.0	50.00%
1825	Prin Admin Analyst II	2.0	2.0	0.0	0.00%
1934	Storekeeper	7.0	6.0	1.0	14.29%
1942	Asst Materials Coordinator	2.0	2.0	0.0	0.00%



Budgeted Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
2106	Med Staff Svcs Dept Spc	1.0	1.0	0.0	0.00%
2119	Health Care Analyst	3.0	3.0	0.0	0.00%
2230	Physician Specialist	2.9	2.9	0.0	0.00%
2232	Senior Physician Specialist	23.3	22.3	1.1	4.50%
2233	Supervising Physician Spec	1.0	1.0	0.0	0.00%
2242	Sr Psychiatric Physician Spec	4.0	3.0	1.0	25.00%
2303	Patient Care Assistant	464.0	431.0	33.0	7.11%
2312	Licensed Vocational Nurse	106.5	101.5	5.0	4.69%
2320	Registered Nurse	197.5	195.5	2.0	1.01%
2322	Nurse Manager	23.0	19.0	4.0	17.46%
2323	Clinical Nurse Specialist	4.0	4.0	0.0	0.00%
2324	Nursing Supervisor	8.0	8.0	0.0	0.00%
2390	Central Processing & Dist Tech	3.0	3.0	0.0	0.00%
2392	Sr Cent Proc & Dist Tech	1.0	1.0	0.0	0.00%
2409	Pharmacy Technician	14.0	14.0	0.0	0.21%
2424	X-Ray Laboratory Aide	1.0	1.0	0.0	0.00%
2430	Medical Evaluations Assistant	6.0	5.0	1.0	16.67%
2450	Pharmacist	9.3	8.3	1.0	10.94%
2453	Supervising Pharmacist	2.0	1.0	1.0	50.00%
2454	Clinical Pharmacist	4.0	4.0	0.0	0.00%
2471	Radiologic Tech I II III	2.0	1.0	1.0	50.00%
2472	Radiologic Technologist Lead	1.0	1.0	0.0	0.00%
2520	Morgue Attendant	1.0	0.0	1.0	100.00%
2536	Respiratory Care Practitioner	5.0	2.0	3.0	60.08%
2542	Speech Pathologist	2.2	1.6	0.6	27.27%
2548	Occupational Therapist	7.0	6.0	1.0	14.29%
2550	Senior Occupational Therapist	1.0	1.0	0.0	0.00%
2554	Therapy Aide	6.0	6.0	0.0	0.00%
2555	Physical Therapist Assistant	2.0	2.0	0.0	0.00%
2556	Physical Therapist	6.5	5.5	1.0	15.38%
2558	Senior Physical Therapist	1.0	1.0	0.0	0.00%
2573	Clinical Neuropsychologist	3.5	2.5	1.0	29.38%
2574	Clinical Psychologist	1.0	0.0	1.0	100.00%
2583	Home Health Aide	37.0	36.0	1.0	2.76%
2586	Health Worker 2	6.0	4.0	2.0	33.33%
2587	Health Worker 3	34.0	31.0	3.0	8.82%
2588	Health Worker 4	10.0	8.0	2.0	20.00%



Budgeted Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
2591	Health Program Coordinator 2	6.0	6.0	0.0	0.00%
2593	Health Program Coordinator 3	3.0	1.0	2.0	66.67%
2604	Food Service Worker	68.0	63.5	4.5	6.62%
2606	Senior Food Service Worker	11.5	10.5	1.0	8.70%
2618	Food Service Supervisor	4.0	3.0	1.0	25.00%
2619	Senior Food Service Supervisor	1.0	1.0	0.0	0.00%
2620	Food Service Mgr Administrator	3.0	3.0	0.0	0.00%
2622	Dietetic Technician	3.0	3.0	0.0	0.00%
2624	Dietitian	9.0	9.0	0.0	0.11%
2626	Chief Dietitian	1.0	1.0	0.0	0.00%
2654	Cook	10.0	10.0	0.0	0.00%
2656	Chef	1.0	1.0	0.0	0.00%
2736	Porter	105.0	104.0	1.0	0.95%
2738	Porter Assistant Supervisor	1.0	1.0	0.0	0.00%
2740	Porter Supervisor 1	7.0	7.0	0.0	0.00%
2785	Asst General Services Manager	2.0	2.0	0.0	0.00%
2903	Hospital Eligibility Worker	4.0	4.0	0.0	0.00%
2908	Sen Hospital Eligibility Wrkr	5.0	5.0	0.0	0.00%
2909	Hospital Elig Wrk Supervisor	1.0	1.0	0.0	0.00%
2920	Medical Social Worker	17.0	16.0	1.0	5.88%
2922	Senior Medical Social Worker	1.0	1.0	0.0	0.00%
2924	Medical Social Work Supervisor	1.0	1.0	0.0	0.00%
2930	Psychiatric Social Worker	2.0	1.0	1.0	50.00%
2931	Marriage Family & Child Cnslr	1.0	1.0	0.0	0.00%
3370	Animal Care Attendant	1.0	0.0	1.0	100.00%
3417	Gardener	2.0	2.0	0.0	0.00%
3530	Chaplain	2.0	2.0	0.0	0.00%
4321	Cashier 2	2.0	2.0	0.0	0.00%
5268	Architect	1.0	1.0	0.0	0.00%
6138	Industrial Hygienist	1.0	1.0	0.0	0.00%
6139	Senior Industrial Hygienist	1.0	0.0	1.0	100.00%
7120	Bldg & Grounds Maint Supt	1.0	1.0	0.0	0.00%
7203	Bldg & Grounds Maint Sprv	1.0	0.0	1.0	100.00%
7205	Chief Stationary Engineer	1.0	0.0	1.0	100.00%
7324	Beautician	2.0	2.0	0.0	0.00%
7334	Stationary Engineer	19.0	14.0	5.0	26.32%
7335	Senior Stationary Engineer	3.0	3.0	0.0	0.00%



Budgeted Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
7342	Locksmith	2.0	2.0	0.0	0.00%
7344	Carpenter	2.0	2.0	0.0	0.00%
7345	Electrician	2.0	2.0	0.0	0.00%
7346	Painter	2.0	2.0	0.0	0.00%
7347	Plumber	2.0	2.0	0.0	0.00%
7355	Truck Driver	1.0	1.0	0.0	0.00%
7524	Institution Utility Worker	10.5	5.0	5.5	52.38%
8211	Sprv Bldg & Grounds Patrol Officer	2.0	0.0	2.0	100.00%
	<b>Grand Total</b>	<b>1442.39</b>	<b>1338.58</b>	<b>103.81</b>	<b>7.20%</b>