

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
BHS	Asian & Pacific Islander Wellness Center DBA SF Community Health Center	\$1,120,000	\$2,101,885	\$981,885	8/1/2023 - 07/31/25	8/1/2023 - 07/31/25	\$625,850	\$877,461	\$ 251,611	40.20%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment to Asian & Pacific Islander Wellness Center, DBA SF Community Health Center to increase the Total Contract Amount with Contingency by \$981,885 to fund the second year of the contract term. The contract term will not change. The purpose of this contract is to operate the Tenderloin Night Navigator program. Effective 8/1/23, this was a new program via funding that the Mayor's Office provided to the City's Planning Department, which initiated a process to select programs to help improve and address issues in the Tenderloin neighborhood. The funding provided to DPH to operate the Night Navigator program was only for one year. However, the Department created a two-year contract term in the event ongoing funding became available in the second year. As it turns out, State Opioid Settlement funding became available and will continue services in FY24-25 with an enhanced focus to support people seeking treatment for substance use disorder and to connect these individuals to medications for opioid disorders and other needed supports. Code Tenderloin is the designated subcontractor, who leads the service delivery.</p> <p>The contract is authorized by a sole source waiver initially response to the December 17, 2021, Mayoral declared 90-day State of Emergency in the Tenderloin, allowing the City to waive certain laws to respond more quickly to the conditions relating to the health and safety of the people in the neighborhood. As the operational lead, the Department of Emergency Management (DEM) drafted the Tenderloin Emergency Initiative (TEI). The TEI is a three-phase plan that outlines an initial assessment of conditions, crisis operations, and plans for sustained operations in the Tenderloin to help stabilize conditions on the street. The T-CAP is the guiding framework of the sustained operations phase and is overseen by the SF Planning Department. This contract was previously approved by the Health Commission on 9/3/23.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency in the amount of \$2,101,885 for the term of 2 years. The change in annual funding is to expand services from 4 days a week (4 FTE Night Navigators) to 7 days a week (8 FTE Night Navigators, and 1 FTE Navigator Supervisor) from 7:00 pm to 3:00 am daily.</p>											
Target Population:	This program welcomes all San Franciscans in need and will serve all ethnicities and populations with focused expertise with people experiencing homelessness, mental health, substance abuse or other crisis, and all Tenderloin residents that need crisis support during operating hours.										
Service Description:	The goal of the Tenderloin Night Navigator program is to provide trauma-informed care, hygiene, and referral services during nights and weekends, filling an engagement and service gap in the neighborhood. Through providing resources, referrals, de-escalation support, and other on-the-spot and medium-term case management services, the Program adds capacity to community public health care. Code Tenderloin, the designated subcontractor who leads the service delivery. Culturally competent Night Navigators respond to calls from the Code Tenderloin Crisis Hotline and engage persons on Tenderloin streets between 7pm – 3am, 7-days a week. Night Navigators are trained in de-escalation, trauma-informed care, and overdose reversals. Wellness intervention is intended to provide a much-needed alternative to calling 911.										
UOS (annual)	OS-COMMTY-CLIENT SVCS DPH Units of Service represents staff hours: there are eight Night Navigators plus one supervisor. Coverage is from 7pm to 3 am daily.										
NOC (annual)	Number of Contacts: 2,250 (before additional hours/days added)										
Funding Source(s):	State Opioid Settlement Funds										
Selection Type	21G.8 Grant Solicitation Waiver										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
Whole Person Integrated Care (WPIC)	Richmond Area Multi Services, Inc. (Peer to Peer Whole Person Care)	\$0	\$2,973,116	\$2,973,116		07/01/2024 - 06/30/2029	\$520,000	\$500,000	\$ (20,000)	-3.85%	Original Agreement for continuing services
<p>Purpose: The requested action is the approval of a new contract agreement for continuing services with the Richmond Area Multi-Service Inc. for a Total Contract Amount with Contingency of \$2,973,116 and a term of 7/1/24-6/30/29 (five years). The purpose of this contract is to employ peer health workers who are integrated into DPH's WPIC Street Medicine's multidisciplinary teams. These services were previously part of a different RAMS peer-based services contract which was last approved by the Health Commission on 11/8/2022. The services were recently solicited and awarded under RFGA SFGOV-0000007089. The Prior Annual Amount of \$520,000 is the budget from the contract ending 6/30/24, and is presented here to compare the prior annual funding level to the proposed annual funding level.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency in the amount of \$2,973,116 for a term of 5 years. The annual difference of (\$20,000) is due to the removal of one-time opioid settlement funds. Of the total contract funding of \$2,973,116, an amount of \$318,548 is the 12 percent Contingency value.</p>											
Target Population:	The target population for this program is individuals who are homeless and may be experiencing health, behavioral and social challenges.										
Service Description:	The goal of this contract is to employ peer health workers that will be integrated with DPH's WPIC multidisciplinary care teams, (under the umbrella of Street Teams). Services are delivered wherever individuals need them, including encampments, streets, parks, etc. While engagement often starts on the street, it does not end there. Street Medicine teams actively link patients to 4-walls clinics, including the Maria X Martinez Health Resource Center which offers urgent care, transitional primary care, integrated behavioral health care, dental care, podiatry, and addiction medicine. Peer health workers bring a unique skill set and background to Street Medicine work, improving the teams' ability to build trusting relationships with the communities served. Care Teams include Street Medicine Services, Shelter Health and Urgent Care to serve persons experiencing homelessness. The individuals often have additional health, and behavioral and social challenges that make it difficult for them to exit their circumstances and move toward wellness and recovery. Peer health workers will work alongside care teams to support these individuals. Services include outreach and engagement to clients, accompanying clients to appointments, helping clients prepare necessary documents for benefits, and/or making appointments.										
UOS (annual)	DPH Units of Service 5,427 Staff Hours x \$92.132 = \$500,000										

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
UDC (annual)	125										
Funding Source(s):	General Fund										
Selection Type	RFGA SFGOV-0000007089										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
SFHN/HHS	HealthRight 360	\$2,132,808	\$2,521,870	\$389,062	3/1/2022 - 6/30/2027	3/1/2022 - 6/30/2027	\$406,163	\$630,176	\$ 224,013	55.15%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with HealthRight 360 to reflect a new Total Contract Amount with Contingency of \$2,521,870. The contract term will remain the same. This contract is being presented for the first time at the Health Commission as it's annual funding has met the annual funding threshold criteria. This contract provides for program, administrative, and quality management services to the SFHN HIV Health Services Program. This program serves to support HHS staff, consultants and trainers that conduct necessary administrative organization and quality management related trainings to providers for the HIV Health Services section, in its role as grantee administrator of Ryan White funding provided by the federal grant funder HRSA (Health Resources and Services Administration). HealthRight 360 will charge the allowable indirect cost permitted by both General Fund of 15% and Ryan White Part A/Ending the HIV Epidemic of 10%. Of the annual General Fund amount of \$108,943, \$14,210 will be for the 15% indirect cost and the remaining amount of \$94,733 will be for direct programmatic services. Of the annual Ryan White Part A/Ending the HIV Epidemic Fund amount of \$521,233, \$47,385 will be for the 10% indirect cost and the remaining amount of \$473,848 will be for direct programmatic services. The total indirect cost that HealthRight 360 will receive for FY24/25 will be \$61,595 and the remaining amount of \$568,581 will be for direct programmatic services. The proposed amendment is authorized under RFP 32-2021. Additional funding will continue to support the Fiscal Intermediary modality.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$2,521,870, or an increase of \$389,062 due to the following changes: (1) One-Time Carry-Forward funds from Ending the HIV Epidemic (EtHE) Federal Grant in the amount of \$151,508 for FY24/25; (2) Additional Ending the HIV Epidemic (EtHE) Federal Grant funding in the amount of \$58,272 for FY24/25; (3) An increase in Ryan White Part A Federal Grant Funding in the amount of \$34,728 for FY24/25 thru FY26/27, or \$11,576 annually; (4) A Cost of Doing Business (CODB) increase in Ryan White Part A Federal Grant Funding in the amount of \$7,971 for FY24/25 thru FY26/27, or annually \$2,657; and (4) an increase in the amount of \$136,583 in Contingency value applied only to current and future years. Previous Contingency amount was \$26,454 and the current Contingency Amount is \$163,037.</p> <p>Please Note: The annual amount has an increase in the amount of \$224,013 due to the following reasons: (1) One-Time Carry-Forward funds from Ending the HIV Epidemic (EtHE) Federal Grant in the amount of \$151,508 for FY24/25; (2) Ending the HIV Epidemic (EtHE) Federal Grant in the amount of \$58,272 for FY24/25; (3) An increase in Ryan White Part A Federal Grant Funding in the amount of \$11,576 for FY24/25; and (4) A Cost of Doing Business (CODB) increase in Ryan White Part A Federal Grant Funding in the amount of \$2,657 for FY24/25.</p>											
Target Population:	No direct services provided to clients. The target population of these services will be HIV Health Services Staff in order to provide the necessary administrative organization and quality management related trainings to providers for the HIV Health Services section, in its role as grantee administrator of Ryan White funding provided by the federal grant funder HRSA (Health Resources and Services Administration).										
Service Description:	<p>HealthRight 360 works with HIV Health Service for this project and for compliance and adherence with the City and County of San Francisco and grantor's (Health Resources and Services Administration) fund management policies to ensure project success. There will be staff, trainers, and consultants under the direction of HealthRight 360. The program services provided by HealthRight 360 are in collaboration with the Director and/or Assistant Director/Administrator of DPH – SFHN - HIV Health Services in order to ensure grantee compliance, appropriate program management, timely data importation, and quality management improvement activities. These functions help manage HIV Health Services Programs and Grantee functions.</p> <p>On-site support staff are also under the direction of HealthRight 360. The current staff include Office Manager/ Administrative Assistant who is familiar with HIV Federal and State funding mandates, Invoice Analyst who analyzes and processes Federally funded invoices, and two Data Entry Specialists who enter demographic and medical data into various electronic systems, including general ARIES, EPIC and HIV Care Connect.</p>										
UOS (annual)	HIV Health Services Months: \$568,581 /12 months = \$47,381.75 Program Administration Months: \$61,595 /12 Months = \$5,132.92										
UDC (annual)	n/a										
Funding Source(s):	General Fund, Ryan White Part A Federal Grant, and Ending the HIV Epidemic Federal Grant										
Selection Type	RFP 32-2021 HIV Health Services Program Administration and Quality Management										
Monitoring	HealthRight 360 will provide monthly updates and financial reports as well as fiscal year end closeout reports to ensure the meeting of timelines, milestones, and goals.										
PHD/CLI	Heluna Health	\$1,204,903	\$1,896,422	\$691,519	9/15/2023 - 11/30/2027	9/15/2023 - 11/30/2027	\$385,454	\$655,966	\$ 270,512	70.18%	Amendment

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
<p>Purpose: The requested action is the approval of a contract amendment with Public Health Foundation Enterprise, Inc. dba Heluna Health to reflect a new Total Contract Amount with Contingency of \$1,896,422. The contract term will remain the same. The Health Commission previously approved this contract on September 5, 2023. This contract provides for program administration for the Public Health Infrastructure Grant (PHIG) for Strengthening United States Public Health Infrastructure, Workforce, and Data Systems. This program serves PHD Leadership and Workforce Development will be the SFDPH – Population Health Division (PHD) workforce as well as all San Franciscan's in their work with Community Engagement. Of the annual amount of \$655,966, \$75,465 will be for indirect cost and the remaining amount of \$580,501 will be for direct programmatic services. The proposed amendment is authorized under Administrative Sole Source 21.42. Additional funding will continue to support the Program Administration and Support modality.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$1,896,422, or an increase of \$691,519 due to the following changes: (1) One-Time Carry-Forward funds from the Federal Grant in the amount of \$270,512 for the term 12/01/2023 thru 11/30/2024; (2) an increase in Federal Grant Funding in the amount of \$151,832 for the term of 12/01/2024 - 11/30/2025; (3) An increase in Federal Grant Funding for the term 12/01/2025 thru 11/30/2027 in the amount of \$308,628, or \$154,314 annually; and (4) a decrease of \$39,453 in Contingency value applied only to current and future years. Previous Contingency amount was \$186,831 and the current Contingency Amount is \$147,378.</p> <p>Please Note: The annual amount has an increase in the amount of \$270,512 due to the following reasons: (1) One-Time Carry-Forward funds from the Federal Grant in the amount of \$270,512 for the term 12/01/2023 thru 11/30/2024.</p>											
Target Population:	The target population for the PHD Leadership and Workforce Development will be the SFDPH – Population Health Division (PHD) workforce and the target population for the Community Engagement will include all of San Francisco. There will be no direct client services.										
Service Description:	PHFE dba Heluna Health will serve as program administrator of the Public Health Infrastructure Grant (PHIG) for Strengthening United States Public Health Infrastructure, Workforce, and Data Systems which seeks to prioritize workforce development, public health foundational capabilities, and community engagement. This will include recruitment, capacity building, strategic planning for workforce and succession planning, training, innovative funding mechanism for staff engagement and workforce development, retaining workforce, sustaining and piloting new strategies with Community-Based Organizations (CBOs) and improving work with the community for emergency responses and preparedness. The main focus of these services will be to recruit, retain, sustain, and train the public health workforce. These services will reinforce and provide support to the Population Health Division's (PHD) infrastructure. This program aims to manage capacity building initiatives and equity focused pathways for PHD by examining both internal and external hiring barriers. Project Invest will use funds to recruit and provide Population Health Scholars stipends. This program will provide historically underrepresented communities in science and public health to participate in a 12-week mentored research internship that could lead to pathways for employment with the Department. This program will create conduits for minority communities who are in need of an opportunity while creating for the Department a larger pool of diverse, talented, and skilled workforce.										
UOS (annual)	PHD Leadership and Workforce Development Months: \$214,433 /12 months = \$17,869.42 PHD Leadership and Workforce Development Program Admin Months: \$27,876/12 Months = \$2,323 Community Engagement Months: \$366,068/12 months = \$30,005.67 Community Engagement Program Admin Months: \$47,589/12 Months - \$3,965.75										
UDC (annual)	n/a										
Funding Source(s):	Federal Grant: Strengthening US Public Health Infrastructure, Workforce, and Data Systems										
Selection Type	Administrative Sole Source 21.42										
Monitoring	PHFE dba Heluna Health's contract's team and DPH – Center for Learning & Innovation's administrative team meet on a monthly basis to monitor the progress towards meeting the timelines, milestones, and goals.										
SFHN/HHS	Shanti Project	\$1,910,211	\$3,217,594	\$1,307,383	7/1/2017 - 2/28/2025	7/1/2017 - 6/30/2027	\$525,640	\$537,406	\$ 11,766	2.24%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with the Shanti Project to reflect a new Total Contract Amount with Contingency of \$3,217,594. The contract term will reflect a new term of 7/1/2017 - 6/30/2027 for a total of 10 years, which is a proposed extension of two years. This contract was previously presented at the Health Commission on November 7, 2023. This contract provides services for integrated medical case management activities. The proposed amendment exercises the options authorized under the RFP 23-2017 authority. Funding will continue to provide support under the Medical Case Management and the HCV Prevention and Control modalities.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$3,217,594, or an increase of \$1,307,383 due to the following changes: (1) a Ryan White Part A grant increase in the amount of \$7,215 for FY24/25; (2) An increase in Ryan White Part A Federal Grant Funding in the amount of \$318,228 for FY25/26 thru FY26/27, or \$159,114 annually; (3) An increase in Ending the HIV Epidemic Federal Grant Funding in the amount of \$278,106 for FY24/25; (4) An increase in California Department of Public Health State Funding in the amount of \$300,558 for FY24/25 thru FY26/27, or \$100,186 annually; (5) An Increase in Ending the HIV Epidemic Federal Grant Funding in the amount of \$300,000 for FY25/26 thru FY26/27, of \$150,000 annually; and (6) an increase in the amount of \$103,276 in Contingency value applied only to current and future years. Previous Contingency amount was \$59,445 and the current Contingency Amount is \$162,721.</p> <p>Please Note: The annual amount has an increase in the amount of \$11,766 due to the following reasons: (1) An increase in California Department of Public Health Funding in the amount of \$4,983 for FY24/25 (previous funding level was \$95,203, current funding level is \$100,186); and (2) an increase in Ending the HIV Epidemic (EtHE) Federal Grant in the amount of \$6,783 for FY24/25 (previous funding level was \$271,323, current funding level is \$278,106).</p>											
Target Population:	The target population for the Shanti Project is under-served and marginalized HIV+ individuals living in San Francisco, with a focused expertise towards African American men and women. Services will also target those HIV+ individuals dually or triply diagnosed with mental health and/or substance use, and experiencing ongoing challenges with housing, as well as women, the transgender community, and other communities of color with a focus on the Tenderloin neighborhood of SF. The target population for the HIV and HCV program will include the following sub-populations: gay, bisexual, heterosexual, and transgender, men, and women; persons of color; undocumented persons; injection drug users and other substance users; persons with mental health issues; seniors; persons new to San Francisco, recently released from prison or with a criminal justice history.										

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Service Description:	<p><u>Ryan White Part A RN Case Management Hours</u>: Provides for nursing case management and overall service coordination to clients, which include the following: assessing service needs and making the appropriate referrals; conducting comprehensive intake assessments; development and implementation of the client care plan in coordination with the client and the multidisciplinary client team.</p> <p><u>Ryan White Part A Peer Advocacy Hours</u>: Peer Advocacy support includes the following services and activities: peer support (including emotional support and practical assistance), treatment adherence support, outreach, accompaniment to appointments, development of client treatment plans, appointment reminders, acting as a liaison to other service providers, direct advocacy to providers, medication delivery, support group facilitation, and assisting clients in overcoming barriers to care.</p> <p><u>Ending the HIV Epidemic Peer Advocacy Hours</u>: Peer Advocacy under this funding will support the following services and activities: peer support (including emotional support and practical assistance), treatment adherence support, outreach, accompaniment to appointments, development of client treatment plans, appointment reminders, acting as a liaison to other service providers, direct advocacy to providers, medication delivery, support group facilitation, and assisting clients in overcoming barriers to care.</p> <p><u>Ending the Epidemic Housing Advocacy Hours</u>: The Navigator conducting housing advocacy hours will support clients as they engage with Coordinated Entry by offering emotional and practical assistance during initial assessment, advocating for reassessment if necessary, and preparing the client for housing placement. They will also work with clients to create housing plans, obtain required documents, review and submit housing applications, and support during the housing interview process. Once the client is housed, they will work to transition the client into housing support services and connect to the necessary resources.</p> <p><u>Care Navigation, Psychosocial Support Hours (HIV and HCV Program)</u>: The service builds upon the Shanti HIV care model that utilizes a harm reduction-based, culturally competent approach to support clients toward the achievement of health and wellness goals. It aims to support, empower, and activate clients toward that goal of an HCV cure. Service provision will include client advocacy and care navigation, and emotional and practical support, and dissemination of basic information about HCV, including; managing risk, prevention of reinfection, and treatment adherence support.</p>										
UOS (annual)	<p>RN Case Management Hours: \$80,000 / 776 hours = \$103.09 Ryan White Part A Peer Advocacy Hours: \$79,114 / 927 hours = \$85.34 Ending the HIV Epidemic Peer Advocacy Hours: \$133,549 / 1,139 hours = \$117.25 Housing Advocacy Hours: \$144,557 / 1,139 hours = \$126.92 Care Navigation, Psychosocial Support Hours: \$100,186 / 1,325 hours = \$75.61</p>										

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
UDC (annual)	125										
Funding Source(s):	Ryan White Part A (RWPA) Federal Funding, California Department of Public Health (CDPH) State Funding, and Ending the HIV Epidemic (ETHE) Federal Funding										
Selection Type	RFP 23-2017 Integrated Medical Case Management										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	Felton Institute (TAY)		\$21,245,005	\$21,245,005		07/01/2024-06/30/2029	\$3,793,751	\$3,888,595	\$ 94,844	2.50%	New Agreement for continuing services
<p>Purpose: The requested action is the approval of a new contract agreement for continuing services with Felton Institute for a Total Contract Amount with Contingency of \$21,245,005 and a term of 7/1/24-6/30/29 (Five years). The purpose of this is to contract continue services related to improving the long-term health, well-being, and safety of transitional age youth through developmentally responsive mental health linkage and support services to transitional age youth and their families following a mental health crisis. These services were previously provided under two different contracts expiring 06/30/2024: (a) Full Service Partnership (previously 100009936), (b) TAY Acute Linkage (previously 1000013660) and (c) TAY Prevention & Recovery in Early Psychosis (PREP)/MIND (Previously #100009936), and last approved by the Health Commission on 05/03/2022. The services were recently solicited and awarded under RFP SFGOV-000008816. The Prior Annual Amount of \$3,793,751 is the budget derived from the combined program funding ending 6/30/24, and is presented here to compare the prior annual funding level to the proposed annual funding level. The proposed contract is subject to approval by the Board of Supervisors.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency in the amount of \$21,245,0005 for a term of 5 years. The annual amount will remain the same at \$3,793,751 except for an increase to reflect an annual Cost of Doing Business increase. Of the total contract funding of \$21,245,005, an amount of \$2,276,250 is the 12 percent Contingency value.</p>											
Target Population:	Young Adults, Adults, Youth, and Families in SF										
Service Description:	<p>TAY Full Service Partnership: Mental health outpatient services using an intensive case management model with wrap-around services delivered in the community using a multi-disciplinary team approach to engage with, stabilize, improve the functioning of, and support the recovery of Transitional Aged Youth with Serious Mental Illness (SMI) or Severe Emotional Disturbance (SED), or chronic mental health and co-occurring conditions.</p> <p>TAY Early Psychosis intervention an Recovery (PREP/MIND): offers comprehensive identification, intervention, and treatment services for TAY with recent onset of psychosis or who are at high risk for developing psychosis. This program addresses risk factors faced by young people with psychosis by 1. Engaging TAY early (as soon as possible) with an intensive array of services which may include assessment, treatment, and/or comprehensive case management services; 2. Building the capacity of the behavioral health system, families, caregivers and friends to identify symptoms and to intervene early and effectively. 3. Utilizing early identification and engagement to promote self-sufficiency, build family support, enhance quality of life, and prevent damaging social and economic costs in the future, such as school failure, loss of family connections, hospitalization, incarceration, and/or homelessness.</p> <p>TAY Acute Linkage Team will provide therapeutic activities, crisis stabilization and case management services with the goal of addressing an identified behavioral health concern and barrier to wellness targeting TAY population. The TAY Acute Linkage team is an interdisciplinary group of highly trained, youth experienced professionals who will provide developmentally responsive mental health linkage, short-term treatment (up to 180 days) and support services to TAY and their identified family following a mental health crisis.</p>										
UOS (annual)	<p>*UOS numbers are using previous budget documents from 2023-24.</p> <p>TAY FSP (MHSA): Staff Hour \$1,128.36 x 831 Hours = \$936,847</p> <p>TAY Acute Linkage and Community Client and Support: Staff Hour \$202.41 x 4,362 Hours = \$882,993</p> <p>Prevention and Recovery Early Psychosis (PREP) – Cost Reimbursement: 16,864 +511,043 + 330,014 = \$857,921 (CR) (Pilot year using cost reimbursement payment methodology to support rate setting appropriate per CalAIM)</p> <p>PREP – Fee For Service: Staff Hour \$1,776.42 x 221 Hours = 392,550</p> <p>PREP - EPI Plus (re)MIND: \$727,909 CR (Pilot year using cost reimbursement payment methodology to support rate setting appropriate per CalAIM)</p>										
UDC (annual)	<p>TAY FSP (MHSA): 34</p> <p>TAY Acute Linkage: 70 + 30 = 100</p> <p>PREP – CR: N/A</p> <p>PREP – FFS: 40</p> <p>PREP - EPI Plus: 20</p>										
Funding Source(s):	MH MHSA, , State Grants, General Fund, Federal										
Selection Type	RFP SFGOV-000008816										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	Harm Reduction Therapy Center (TAY)		\$3,565,578	\$3,565,578		07/01/2024 - 06/30/2029	\$576,791	\$587,770	\$ 10,979	1.90%	New Agreement for continuing services

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
<p>Purpose: The requested action is the approval of a new contract agreement for continuing services with Harm Reduction Therapy Center for a Total Contract Amount with Contingency of \$3,565,578 and a term of 7/1/24-6/30/29 (Five years). The purpose of this contract is to continue engaging Transitional Age Youth (TAY) with unmet behavioral health needs using Harm Reduction Therapy (HRT), a low-threshold integrated mental health and substance use treatment model. HRT has the goals of stabilizing mental health, reducing the harm of substance use, and increasing housing stability. These services were previously provided by Harm Reduction Therapy Center and the prior contract was last approved by the Health Commission on 07/05/2022. The services were recently solicited and awarded under RFP SFGOV-000008816. The Prior Annual Amount of \$576,791 is the annual program funding ending 6/30/24, and is presented here to compare the prior annual funding level to the proposed annual funding level.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency in the amount of \$3,565,578 for a term of 5 years. The annual difference of \$10,979 is due to funding allocation adjustments upon new award. Of the total contract funding of \$3,565,578, an amount of \$382,026 is the 12 percent Contingency value.</p>											
Target Population:	TAY Homeless Treatment Team - this program targets transitional age youth (TAY), ages 16-24 who are living on the streets or in shelter, transitional housing, or permanent supportive housing (provided by the SF Department of Homelessness and Supportive Housing (DHS)) who have unmet behavioral health needs due to high program thresholds, cultural and/or clinical mismatch, and/or previous harmful experiences in the behavioral health system.										
Service Description:	Program 1: TAY Homeless Treatment Team - to engage Transitional Age Youth (TAY) with the goals of stabilizing their mental health, reducing the harm of substance use, and increasing their housing stability. This is a pilot program to develop best practices to effectively engage TAY who are disconnected from mental health care. For the duration of the project, HRTC will plan services in collaboration with the TAY System of Care. It will deliver, evaluate, and adapt services on an ongoing basis. The most unique aspect of this program will be the development of a mobile treatment office so that TAY can meet with clinicians in a private and confidential space wherever they live or hang out.										
UOS (annual)	*UOS numbers are using previous budget documents from 2023-24. TAY Homeless Treatment Team: OS-MH Promotion: 3,432 Staff Hour x \$168.06 = \$576,791										
UDC (annual)	TAY Homeless Treatment: 200										
Funding Source(s):	General Fund, Prop C funding, MH Adult Opioid funding										
Selection Type	RFP SFGOV-000008816										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
SFHN/HHS	Catholic Charities	\$ 4,130,074	\$ 8,578,625	\$ 4,448,551	3/1/2020 - 06/30/2025	3/1/2020 - 2/28/2030	\$ 829,736	\$ 846,971	\$ 17,235	2.08%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with Catholic Charities to extend the term by four years and eight months for a total term of 10 years, from 03/01/2020 - 02/28/2030 and to reflect a new Total Contract Amount with Contingency of \$8,578,625. The Health Commission previously approved this contract on October 6, 2020. This contract provides for HIV Facility Based Care Services through Attendant Care by Certified Nursing Assistants (CNA) 24 hours per day, seven days per week, as well as other Supportive Housing services to homeless persons, with HIV or AIDS between the ages of 18 and 70 who have low- incomes and reside in San Francisco. This program serves clients who are HIV+ clients experiencing homelessness, who are low-income, chronically ill, and most of whom are also experience co-occurring major psychiatric and/or substance use disorders. The proposed amendment is authorized under RFP 40-2019. Additional funding will continue to support the Facility-based Health Care modality.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$8,578,625, or an increase of \$4,448,551 due to the following changes: (1) an increase in Ryan White Part B (RWPB) funding for FY25/26 thru FY28/29 in the amount of \$721,344, or \$180,336 annually; (2) an increase in Ryan White Part B (RWPB) funding for FY29/30 - this is a pro-rated amount for 11 months for the term of 04/01/2029 - 02/28/2030 in the amount of \$165,308 ; (3) An increase in General Fund Cost of Doing Business (CODB) for FY24/25 in the amount of \$17,235 ; (4) an increase in General Fund funding for FY25/26 thru FY28/29 in the amount of \$2,666,540 , or \$666,635 annually; (5) an increase in General Fund funding for FY29/30 - this is a pro-rated amount for 8 months for the term of 07/01/2029 - 02/28/2030 in the amount of \$444,423; and (6) an increase of \$433,701 in Contingency value applied only to current and future years. Previous Contingency amount was \$138,268 and the current Contingency Amount is \$571,969.</p> <p>Please Note: The annual amount has an increase in the amount of \$17,235 due to the following reasons: (1) an increase in General Fund Cost of Doing Business (CODB) funding for FY24/25 in the amount of \$17,235 for FY24/25.</p>											
Target Population:	The target population is homeless, low-income persons with disabling HIV or AIDS between the ages of 18 and 70 years old residing in the City and County of San Francisco, who are uninsured, underinsured, as well as HIV+ clients experiencing homelessness, who are low-income, chronically ill and most of whom also experience co-occurring major psychiatric and/or substance use disorders										
Service Description:	HIV Facility-Based Care and Services: Providing Attendant Care and Support Housing services to clients in a 32-bed licensed Residential Care Facility for the Chronically Ill (RCFCI) Attendant Care Patient Days: Certified Nursing Assistants providing services such as personal care, bathing, dressing and grooming, strengthening exercises, and transference to and from bed to wheelchair. Services may also include meals, assisting with feeding, light housekeeping duties, errands and client supervision Supportive Housing Patient Days: Residential Assistants, Activities Coordinator, Case Manager and other on-site staff to provide client support in a residential program to create and review client treatment plans and goals, coordinate group events, and maintain client involvement, socialization and interaction.										
UOS (annual):	Attendant Care - Patient Days: \$180,336 /3,120 = \$57.64 (Ryan White Part B) Supportive Housing - Patient Days: \$666,635/8,966 = \$74.35 (General Fund)										
UDC (annual)	Attendant Care - Patient Days: 10 Unduplicated Clients (Ryan White Part B) Supportive Housing - Patient Days: 29 Unduplicated Clients (General Fund)										

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Funding Source(s):	Ryan White Part A, Ryan White Part B/State Office of AIDS, and General Fund										
Selection Type	RFP 40-2019 HIV Facility Based Care and Services										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
SFHN/ZSFGH	Shanti Project	\$ 2,105,180	\$ 2,725,907	\$ 620,727	01/01/2022 - 06/30/2024	01/01/2022 - 06/30/2025	\$ 751,850	\$ 755,609	\$ 3,759	0.50%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with the Shanti Project to extend the term by one year for a total contract term of 3.5 years, from 01/01/2022 - 06/30/2025, and to reflect a new Total Contract Amount with Contingency of \$2,725,907. The Health Commission previously approved this contract on August 4, 2020. The Shanti Project will continue to provide Cancer Navigation and Survivorship Program services. The proposed contract amendment is authorized under San Francisco Administrative Code 21.42. The Department conducted a solicitation for the continuation of these services through an RFP that was issued on May 30, 2024. While the services were being solicited the Department added one year to the existing contract authorized under San Francisco Administrative Code 21.42 to avoid cash flow issues and a break in essential client-based services. The Shanti Project was the only respondent to the RFP and thus, was awarded the services. However, a new contract with Shanti is pending a potential start date of 07/01/2025. Additional funding will continue to support the Facility-based Health Care modality.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$2,725,907, or an increase of \$620,727 due to the following changes: (1) an increase in General Fund funding for FY24/25 in the amount of \$755,609; and (2) an decrease of \$134,882 in the Contingency value applied to the current fiscal year. The previous Contingency amount was \$225,555 and the current Contingency Amount is \$90,673.</p> <p>Please Note: The annual amount for FY24/25 has an increase in the amount of \$3,759 due to an increase in Cost of Doing Business (CODB) General Fund funding.</p>											
Target Population:	The target population are women including but not limited to cisgender women and men, and transgender/non-binary/gender non-conforming individuals who are diagnosed with cancer living in San Francisco with a focus on the unique needs of those who are medically underserved, uninsured or underinsured, with low or no income, and marginally housed or homeless.										
Service Description:	To provide services in support of the Cancer Navigation and Survivorship Program which includes care/patient navigation that provides for trauma-informed case management services and client advocacy that include patient intake, patient needs assessment, patient action plan, patient referral and patient referrals to essential services including, emotional support and practical assistance. The services also include wellness / survivorship support group activities and events that provide social support within a community of shared experiences. In addition, peer support volunteer matches are available to clients living with cancer, which offers opportunities for San Francisco residents to be paired as volunteers to provide meaningful psychosocial and light practical support for their community.										
UOS (annual):	Care Navigation: Intake, Practical and Emotional including Linkage to Care, Client Advocacy, Psychosocial Support Hours = \$538,000/3,802= \$141.50 Staff-Volunteer Match and Support Hours = \$6,371/170= \$37.48 Peer Volunteer-Client Hours: Psychosocial/Emotional Support/Practical Assistance = \$6,000/806=\$7.44 Survivorship Support = \$184,551/1,166= \$158.28 Support Groups= \$20,687/108= \$191.55										
UDC (annual)	396										
Funding Source(s):	General Fund										
Selection Type	Administrative Sole Source 21.42										
Monitoring	Ongoing monitoring and coordination of the DPH Program Administrator and Vendor with monthly meetings and regular case reviews to align mutual cases										