

City and County of San Francisco London N. Breed Mayor

To:	Honorable Laurie Green, MD President, San Francisco Health Commission and Members of the Health Commission
Through:	Grant Colfax, MD Public Health Director
From:	Leo Palacios, Gift Fund Program Manager Laguna Honda Hospital and Rehabilitation Center
Date:	September 3, 2024
Subject:	FY 24-25 Approval Request for the Administration of the Laguna Honda Gift Fund

We request that the Health Committee adopt and approve the administration of the Laguna Honda Hospital Gift Fund for FY 24-25, as submitted in the attachment entitled FY 2025 Proposed Gift Fund Budget. The draft budget was developed and approved by the Laguna Honda Resident Gift Fund Committee.

The proposed expenditures in the budget are for the general benefit and comfort of residents at Laguna Honda Hospital and Rehabilitation Center, and in accordance with the wishes of the donors. The Gift Fund balance was \$1.93 million as of June 30th, 2024, with expenditures of \$305,197 in fiscal year 23-24.

Thank you.

Attachment