

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
DIA2:L12v.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Behavioral Health Services	Richmond Area Multi-Service Inc (PAES)		\$5,236,678	\$5,236,678		07/01/2024 - 06/30/2026	\$2,236,169	\$2,303,254	\$ 67,085	3.00%	New Agreement for continuing services
<p>Purpose: The requested action is the approval of a new contract agreement for continuing services with the Richmond Area Multi-Service Inc. for a Total Contract Amount with Contingency of \$5,236,678 and a term of 7/1/24-6/30/26 (two years). The purpose of this contract is to provide Personal Assisted Employment Service (PAES) Counseling & Pre-Vocational Service and SSI Advocacy Support Serviced. The previous contract ended on June 30, 2024 with the expiration of the prior solicitation term. However, to enable the Department to complete a new solicitation while continuing these services, approval of the proposed request would authorize the Department to enter into a two-year agreement, authorized by Admin Code Chapter 21.42 (sole source). The Prior Annual Amount of \$2,236,169 is the budget of the contract ending 6/30/24, and is presented here only to compare the annual funding level to the proposed annual funding level. The prior contract for these same services was approved by the Health Commission in June, 2020.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency in the amount of \$5,236,678 for a two year term. The annual increase of \$67,085, or a 3% increase represents the Cost of Doing Business in FY24-25. Of the total contract funding of \$5,236,678, an amount of \$561,073 represents the 12 percent Contingency value.</p>											
<p>Target Population: The RAMS CAAP Counseling & Pre-Vocational Services programming serves eligible clients who are participants of the San Francisco Human Services Agency (HSA) County Adult Assistance Programs (CAAP) program. Thus, the target population reflects the criteria of HSA. Eligibility for RAMS is determined by Triage, the HSA-Workforce Development and Disability Consultation and Assessment Unit (DECU) staff, and/or RAMS Linkages (DMC) supervisor, and includes San Francisco residents (ages 18 and older) who may have a behavioral health condition (mental health and/or substance use disorder) that may create a barrier for employment for the individual. The CAAP programming includes a smaller program first piloted in FY17-18, called CAAP Linkages designed to focus on clients who are struggling with intensive substance use issues with an option of an intensive 4-6 month treatment program.</p>											
<p>Service Description: To provide culturally competent outpatient behavioral health, including assessments to determine employability, screening for unmet health needs, and linkages to the 90-120 day program, serving participants of the San Francisco Department of Human Services (DHS) CAAP program to address behavioral health needs. These outreach activities are facilitated by all RAMS staff members, primarily the Case Manager and Peer Counselor. RAMS works with the Individualized Job Search (IJS) program within the Workforce Development Division (WDD) to lead the introductory/soft skill classes at which point we engage clients in understanding how behavioral health impacts their employability readiness and how to be successful in the workplace and to maintain work/life balance. There is also outreach at the time of Triage where counselors actively discuss behavioral health and addiction while promoting mental health services.</p>											
UOS (annual):	CAAP Vocational and Pre-Vocational UOS (Staff Hour) 8,733 x \$250.673 (Hourly Rate) = \$2,819,132	SSI Advocacy Support Service - Program Administration/Program Management As needed dictation services requested through a subcontractor									
UDC (annual):	CAAP Vocational and Pre-Vocational 160 UDC	N/A									
Funding Source(s):	General Fund, Federal Short Doyle and Drug MediCal funding, and City's HS A Work Order.										
Selection Type:	Admin Code 21.42										
Monitoring:	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Behavioral Health Services	Richmond Area Multi-Service Inc (ICM/FSP Transition)		\$4,140,176	\$4,140,176		07/01/2024 - 06/30/2029	\$882,490	\$682,490	\$ (200,000)	-22.66%	New Agreement for continuing services
<p>Purpose: The requested action is the approval of a new contract agreement for continuing services with the Richmond Area Multi-Service Inc. for a Total Contract Amount with Contingency of \$4,140,176 and a term of 7/1/24-6/30/29 (five years). The purpose of this contract is to support RAMS Peer Counselors working on the ICM/FSP Outpatient Transition Support Program team (also called Peer Transition Team, or PTT), to provide community-based and site-based interventions depending on the needs of each individual served in order to successfully link clients from the ICM/FSP level of care to an appointment-based Outpatient Clinic setting. These services, previously part of a different RAMS peer-based services contract, were last approved by the Health Commission on 11/8/2022. The services were recently solicited and awarded under RFP SFGOV-000008705. The Prior Annual Amount of \$882,490 is the budget from the contract ending 6/30/24, and is presented here to compare the prior annual funding level to the proposed annual funding level.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency in the amount of \$4,140,176 for a term of 5 years. The annual difference of (\$200,000) is due to a one-time training allocation that was added to the prior contract in FY23-24 only. Of the total contract funding of \$4,140,176, an amount of \$443,590 is the 12 percent Contingency value.</p>											
<p>Target Population: This program serves all ethnicities and populations, with focused expertise to address the unique needs of individuals with behavioral health conditions stepping down from ICM/FSP level of services to Outpatient level of care. Clients are referred to the program by their clinical providers at the ICM/FSP level of care in the SFDPH Behavioral Health Services system of care. The clinical providers anticipate that these clients will no longer meet medical necessity for ICM/FSP services within the next 12 months and will benefit from peer support to successfully link to an Outpatient provider and reduce risk of disconnecting from care. Outpatient providers may also refer clients who have recently transitioned from ICM/FSP and who are struggling with adhering to treatment at the Outpatient level of care.</p>											

Service Description:	To provide community-based and site-based interventions depending on the needs of each individual served in order to successfully link clients from the ICM/FSP level of care to an appointment-based Outpatient Clinic setting. The Program Manager and Peer Counselors work in partnership with ICM/FSP providers, Outpatient clinic providers, and the clients to create a trauma-informed, collaborative plan to support clients in transitioning to a less intensive level of behavioral health care. The peer counselors on the team meet clients at their clinics; accompany them to appointments on public transit, by foot, or by taxi/ride-share as appropriate; conduct home visits; meet clients in the community to build social supports/resources and reduce social isolation; and link clients with culturally relevant services and community-based groups/activities.									
UOS (annual):	ICM Transition to Outpatient									
	UOS/LOE = \$682,490/6,784 units of services (staff hours) = \$100.60 per hour									
UDC (annual):	ICM Transition to Outpatient									
	UDC = 30									
Funding Source(s):	General Fund, and Mental Health Service Act									
Selection Type:	SFGOV-000008705 (RFP)									
Monitoring:	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)									

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Behavioral Health Services	Richmond Area Multi-Service Inc (TAY)		\$4,680,892	\$4,680,892		07/01/2024 - 06/30/2029	\$799,201	\$806,883	\$ 7,682	0.96%	New Agreement for continuing services

Purpose: The requested action is the approval of a new contract for continuing services with the Richmond Area Multi-Service Inc. for a Total Contract Amount with Contingency of \$4,680,892 and a term of 7/1/24-6/30/29 (five years). The services in this contract include an entry-level program designed to prepare Transitional Age Youth (TAY) with the basic skills and knowledge for entry-level employment in the behavioral health field and to provide foundational knowledge on the continuum of behavioral health issues, services, resources, skill sets in outreach and engagement, systems navigation, and peer counseling through a TAY Leaders Certificate Program. Additionally, through the second program in this contract, the TAY Leaders Employment Program places TAY who successfully complete the TAY Peer Certificate Program (Youth2Youth), into paid Internships within the TAY System of Care (SOC). The internships will provide TAY with hands-on work experience in an effort to better prepare them for competitive community employment within behavioral health service settings. The paid internship is designed to provide TAY participants an opportunity to work directly with other TAY in the capacity of outreach and engagement, systems navigation, resourcing, co-facilitation of groups and peer counseling. The Health Commission approved these same services under the prior contract on 11/1/2022. These services were recently solicited and awarded under RFP SFGOV-000008818. The Prior Annual Amount of \$882,490 is the budget from the contract ending 6/30/24, and is presented here to compare the prior annual funding level to the proposed annual funding level.

Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency in the amount of \$4,680,892, of which 12% is the Contingency value.

Target Population: Transitional Age Youth (TAY) (18-24 years old) who wish to be trained to support others in similar age group and the community, recruited from community programs, behavioral health clinics, Wellness Centers at SFUSD, RAMS Hire-Ability Vocational Services, and other youth workforce development programs. Participants will be TAY who are underserved and underrepresented San Francisco residents who have experience in the community behavioral health system and/or are interested in a mental health career path, and may benefit from hands on work experience within the TAY SOC. The target population welcomes and services all ethnicities and populations within San Francisco with focused expertise with African Americans, Asian and Pacific Islanders, Latino/as, Native Americans, and Lesbian, Gay, Bisexual, Transgender, Queer and Questioning (LGBTQ) individuals.

Service Description: RAMS will focus outreach efforts to the providers in the TAY SOC to continue to develop partnerships with each of them and to ensure that outreach extends to TAY who are currently not involved in either the CYF or A/OA SOC. RAMS will also outreach to the certificate programs at CCSF as many students participate in multiple certificate programs in preparation for entering the workforce. Also to provide outreach, recruitment, promotion and advertisement that occur through RAMS' Intake/Outreach Coordinator, Program Director, and TAY Services Staff. As a provider within the TAY SOC, RAMS participates in extensive outreach and collaboration opportunities. In addition, RAMS will plan for the piloting of an Advanced Peer Internship, in collaboration with SFDPH TAY SOC.

UOS (annual):	Tay Leaders Certificate Program	TAY Leaders Employment (General Fund & Work Order Funding)	TAY Leaders Employment (Mental Health Service Act)	9,982,925						
	UOS (staff hour) 2,110 x \$123.1478 (Hourly Rate) = \$259,842	UOS (Staff Hour) 3,722 x \$123.135 (Hourly Rate) = \$458,311	UOS (Staff Hour) 81,048 x \$123.173 (Hourly Rate) = \$81,048							
UDC (annual):	Tay Leaders Certificate Program	TAY Leaders Employment (General Fund & Work Order Funding)	TAY Leaders Employment (Mental Health Service Act)							
	UDC - 32	UDC - 17	UDC - 3							

Funding Source(s):	General Fund, Work Order, Mental Health Service Act									
Selection Type:	SFGOV-000008667 (RFP)									
Monitoring:	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)									

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
SFHN / LHH	UC Regents (UCSF)	\$ -	\$ 1,976,330	\$ 1,976,330		7/1/2024 - 6/30/2025	\$ 1,479,905	\$ 1,718,548	\$ 238,643	13.89%	New Original Agreement

Purpose: The requested action is the approval of a new contract for continuing services with UCSF for a Total Contract Amount with Contingency of \$1,976,330 and a term of 7/1/2024 - 6/30/202 (one year). This is a one-year contract pending the development of a new contract boilerplate template being negotiated by the City Attorney's Office and UCSF. This will be a multi-year contract under the new template when it is ready. The purpose of this contract is for UCSF's Clinical Practice Group (CPG) to provide specialized medical services at Laguna Honda Hospital across seventeen categories, including Pathology, Dermatology, Nephrology, Neurology, OHNS services, Optometry, Radiology, among others. This will entail medical professionals provided by UCSF providing these services to patients per contractual schedules and rates with support provided by the hospital. The Health Commission previously approved these services in August 2021. The proposed contract is supported by the new sourcing authority granted for agreements with governmental entities, which is why the contract boiler plate is changing..

Reason for Funding Change: The Department is requesting the approval a Total Contract Amount of \$1,976,330, or an increase in the annual amount of \$238,643. The increased funds reflect an increase in the rates afforded the UC medical staff since the last time these services were procured.

Target Population:	The primary target population for these services are the patients and residents of Laguna Honda Hospital.
Service Description:	UCSF, through their Clinical Practice Group, provides Laguna Honda Hospital with specialized medical services in the following categories: Pathology, Dermatology, Nephrology, Neurology, Orthopedic Surgery, Plastic Surgery Services, Rheumatology, ECG Services, Endocrinology Services, Infectious Disease Services, Physiatry Services, Cardiology Services, Pulmonary, Podiatry, OHNS services, Optometry, and Radiology.
UOS (annual):	Annual rate: \$1,718,548/ 12 UOS month = \$143,212
NOC (annual)/UDC	
Funding Source(s):	General Fund
Selection Type:	Governmental Entity - Admin Code Section 1.25(d)
Monitoring	The contract services will be monitored by the Department as required. The SFDPH Program Administrator will be responsible for assisting and tracking all information related to the accomplishment of the project.

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Behavioral Health Services	A&A Health Services		\$9,932,675	\$9,932,675		07/01/24-06/30/26	\$5,087,800	\$5,018,460	\$ (69,340)	0.00%	New Agreement for continuing services

Purpose: The requested action is the approval of a new contract agreement for continuing services with A&A Health Services for a Total Contract Amount with Contingency of \$9,932,675 and a term of 7/1/24-6/30/26 (two years). The purpose of this contract is to provide an Adult Residential Care housing environment to San Francisco clients (placed in two locations) that require skill building to enable them to successfully transition from an acute setting to a lower level of care. The services are designed to help the residents be more independent upon discharge to more independent living within the San Francisco behavioral health community. The major goals of this project are to increase client engagement in behavioral health outpatient services among those stepping down from ICM/FSP services, improve the overall client experience for those in transition, and support and further develop a peer-driven model of care. The original Total Contract Amount with Contingency requested under Contract ID 1000030486 was \$5,597,200 and now we are requesting a 1 year term through 21A.4 - Rehabilitative Board & Care Residential Services for a new Total Contract Amount with Contingency under Contract ID 1000032999 for \$9,932,675.

Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency in the amount of \$9,932,65 for a two year term. The proposed funding supports the cost of services plus a 12% Contingency value. The annual difference of (-\$69,340) is due to the 23-24 reduction of San Pablo beds to 10 beds.

Target Population:	A&A Health Services will provide residential services to clients between the age of 18 and 64 that suffer from mental illness or multiple diagnosis in San Francisco.
Service Description:	Provide 12-month rehabilitation services in the Adult Residential Care (aka Board and Care) setting to clients from San Francisco that need to transition from acute setting to a lower level of care and provide services that will help them be more independent when they are discharged.
UOS (annual):	San Francisco location: 14,271 (46 beds x 85% occupancy x 365 days) San Pablo location: 3,102 (10 beds x 85% occupancy x 365)
UDC (annual):	San Francisco location: 50 beds San Pablo location: 10 beds
Funding Source(s):	Prop C Homeless Services
Selection Type:	21A.4 - Rehabilitative Board & Care Residential Services
Monitoring:	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Organizational Support Contracts	Siemens Industry, Inc.	\$3,832,564	\$4,384,948	\$552,384	03/01/2017 - 02/29/2024	03/01/2017 - 02/28/2025	\$547,509	\$548,119	\$ 610	0.11%	Amendment

Purpose: The requested action is the approval of a contract amendment with Siemens Industry, Inc. to extend the Contract Term by one year from 2/29/24 to 2/29/25 for a total contract term of 3/1/17-2/28/25 (seven years) and to increase the Total Contract Amount with Contingency by \$552,384. The amendment will reflect additional funding for 1 year for the building maintenance system at Zuckerberg San Francisco General Hospital. This extension is authorized under Administrative Code 21.5(d) sole source.

Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency in the amount of \$4,384,948 for the term of 7 years.

Target Population:	The primary target population for these services are the patients and residents of ZSFGH.
Service Description:	Siemens controls the Building Automation System at ZSFGH which controls Heating, Ventilation, Air Conditioning Systems, and other Critical Operating Room, Lab and Isolation Systems throughout the ZSFGH Campus. Siemens controls have been installed at ZSFGH for around 30 years. Siemens also provides Service to ZSFGH to ensure the Systems are well maintained and working properly.
UOS (annual):	Annual Maintenance Rate: \$552,384 / 12 UOS Months = \$46,032

UDC (annual):	N/A									
Funding Source(s):	General Fund									
Selection Type:	Administrative Code 21.5(d)									
Monitoring:	N/A									