SUMMARY OF DEPARTMENT OPERATIONAL SUPPORT CONTRACT

REQUEST TO THE HEALTH COMMISSION

A DOS Contract is a Contract for the provision of goods or services that directly supports DPH's operations.

Contractor:	Securitas Healthcare LLC	Division/Section:	ZSFG / Facilities		
	4600 Vine Street	Deputy Director: Chauncey Jackson			
Address:	Lincoln, NE 68503	DPH Administrator:	Jeff Scarafia		
		Program Administrator:	Tim Van Schoonhoven	Phone:	628-206-9850
Contact:	Stephanie Paustian Phone: 530-300-6118	Contract Analyst:	Muki Lok Ung	Phone:	628-271-6176

Request for approval of a new equipment, software license, and maintenance contract with Securitas Healthcare LLC to provide an infant abduction early detection and prevention security monitoring system, in support of Zuckerberg San Francisco General Hospital (ZSFG). The total proposed contract amount is \$620,451 which includes a 12% contingency for the term of August 1, 2024, through July 31, 2029 (5 years).

Mark only one for each question below:

1.	Vendor Type	🔀 For Profit	🗌 Non-Profit		Government Entity	
2.	Is the Vendor a CMD Certified LBE?	P 🗌 Yes	🖂 No			
3.	Purchasing Authority:	🗌 RFP		\boxtimes	Sole Source OCAWVR0008675 Approved Oct 31, 2023	□ GPO
4.	Does DPH have other existing cont	racts with this	Vendor?	\times] Yes 🗌 No	
	If yes, approximately how many years has DPH been doing business with this Vendor? Provide explanation, as needed.		8	years		

CONTRACT INFORMATION

Proposed Transaction

August 1, 2024 – July 31, 2029

FUNDING SOURCES:

General Fund	
TOTAL DPH REVENUES:	\$553,974.63
12% Contingency Amount	\$66,476.37
TOTAL CONTRACT AMOUNT WITH CONTINGENCY:	\$620,451.00
ONE-TIME UPFRONT COSTS:	\$414,922.23
*Excludes one-time upfront/implementation costs.	

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PROPOSED BREAKDOWN OF ITEMS/SERVICES

Item or Service	Quantity	Unit Price	Amount
Mobile View Hugs Infant Protection Software License	100	\$887.12	\$88,712.00
Mobile View High Availability License Support and Maintenance	1	\$22,495.20	\$22,495.20
EX5200 Exciter (EX-5200)	1	\$6,318.00	\$6,318.00
EX5500 Controller (EX-5500)	1	\$94,362.84	\$94,362.84
Hugs Wi-Fi Tag with 2-Year Warranty for CCX Mode (TAG-HGS- 1000-C)	1	\$25,956.00	\$25,956.00
Hugs Wi-Fi Tag Charger - US and Japan (GS-HGS1000-U)	1	\$10,094.00	\$10,094.00
Standard Exciter Mounting Kit (EXAC-STD-1000)	1	\$429.04	\$429.04
Heavy Duty, Off-Grid, Exciter Mounting Kit (EXAC-HDUTY1000)	1	\$715.17	\$715.17
Hugs - Patient Protection Short Band, 7", 100 Pack (806A1421)	1	\$1,590.00	\$1,590.00
Wall Mount Bracket for EX5500 and EX5200 Exciters (EXAC-143)	1	\$847.98	\$847.98
Implementation	1	\$127,940.00	\$127,940.00
Travel	1	\$22,360.00	\$22,360.00
Shipping and Taxes			\$13,102.00
One-Time Upfront Costs			\$414,922.23
Support and Maintenance	5	\$27,810.48	\$139,052.40
Contingency			\$66,476.37
Total Not to Exceed			\$620,451.00

Purpose of Contract:

Since FY 2020-2021, Zuckerberg San Francisco General Hospital has averaged 1110 babies born. ZSFG has a continued need for an early warning and prevention solution for infant abductions. ZSFG currently has a Hugs Lonworks solution where small tags are placed on infants and children, they are monitored through a real time location system (RTLS), shows infant and child's location, and instant alerts are generated when certain geo-fence parameters are triggered. The Hugs Lonworks solution is sunsetting and being replaced with the new Hugs Wifi solution. Every infant wears a Wi-Fi Hugs tag on the ankle that is attached with a special tamper-detecting band. The tag activates the moment it is attached and is automatically enrolled in the system. The tags offer both exit protection and tamper detection. This contract will support the new software, equipment, implementation, and ongoing maintenance. Securitas Healthcare runs both Hugs Lonworks solution and the new Hugs Wifi solution.

Securitas Healthcare LLC is a subsidiary of Securitas USA and global parent company Securitas AB, originally founded in Helsingborg, Sweden in 1934. Since founded, Securitas AB made global expansion efforts and several acquisitions, including Stanley Securitas Solutions and Stanley Black & Decker. Securitas is the Leader in protective services. It's parent company, Securitas AB, a public traded, is headquartered in Stockholm, Sweden and employs over 370,000 people in 58 countries. Securitas USA, and its 80,000 employees and more than 500 branch managers, is the most locally focused security company in the United States. Securitas has a local office in San Francisco.

Securitas Healthcare LLC was awarded as a sole source contract under the San Francisco Administrative Code 21.5 (b).

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Performance Monitoring:

The contract will be monitored in accordance with Hospital network monitoring procedures by the Program Manager assigned to these services.

Health Equity and Inclusion Compliance:

The Contractor will provide necessary information to comply with the Department's Office of Health Equity (OHE) requirements and will align with the citywide efforts on contract equity as overseen by the Office of Racial Equity (ORE) in the Human Rights Commission.

Listing of CEO, Board of Directors, and Owners of 10% or More of the Firm:

CEO:	Bill McCarthy, President, Securitas Healthcare LLC	
0201		
Board of	Jan Svensson, Chair, Securitas AB	
Directors:	Asa Bergman, Member, Securitas AB	
	John Brandon, Member, Securitas AB	
	Fredrik Cappelen, Member, Securitas AB	
	Gunilla Fransson, Member, Securitas AB	
	Sofia Schorling Hogberg, Member, Securitas AB	
	Harry Klagsbrun, Member, Securitas AB	
Johan, Menckel, Member, Securitas AB		
Ase Hjelm, Member, Securitas AB Jan Prang, Member, Securitas AB		
	Thomas Fanberg, Deputy, Securitas AB	
Owners of 10% or	% or Securitas AB	
more of the Firm:	Gustaf Douglas, companies, and family	
	Melker Schorling, company, and family	