

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS
REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

Vendor:	<u>Regents of the University of CA</u>	Division/Section:	<u>DPH BHS</u>
	<u>UCSF Citywide Care Court</u>	Deputy Director:	<u>Roland Pickens</u>
Address:	<u>678 18th Street</u>	DPH Administrator:	<u>Angelica Almeida</u>
	<u>San Francisco, CA 94107</u>	Program Administrator:	<u>Jose Luis-Guzman</u> Phone: <u>628-224-2796</u>
Contact:	<u>Fumi</u> Phone: <u>415-597-8084</u>	Contract Analyst:	<u>Stephanie Hon</u> Phone: <u>415-255-3796</u>
	<u>Mitsuishi/Carrie Cunningham</u>		

DATE PRESENTED AND APPROVED BY HEALTH COMMISSION: _____

Request for retroactive approval of a New Professional Services Agreement with the Regents of the University of California, through the Citywide Community Assistance, Recovery & Empowerment (CARE) Team, serving individuals involved in CARE Court. The total proposed agreement amount is \$5,233,796 which includes a 12% contingency for the term of May 1, 2024, through June 30, 2026 (2 years and 1 month).

Mark only one for each question below:

- Vendor Type:** For Profit Non-Profit Government Entity
- Is the Vendor a CMD Certified LBE?** Yes No
- Purchasing Authority:** RFP Sole Source (21.42)
- Does DPH have other existing agreements with this Vendor?** Yes No
If yes, approximately how many years has DPH been doing business with this Vendor? Provide explanation, as needed. Over 30 years

AGREEMENT INFORMATION

Proposed Transaction

May 1, 2024, through June 30, 2026

FUNDING SOURCES:

Care Court Funds (State Funds) – Initial Year
Care Court Funds (General Funds) – Future years

Initial Year	All Ongoing Years <i>exclude initial year</i>	Total
\$614,019		\$614,019
	\$4,059,013	\$4,059,013
<u>\$614,019</u>	<u>\$4,059,013</u>	<u>\$4,673,032</u>

12% Contingency Amount

\$73,682	\$487,082	\$560,764
<u>\$687,701</u>	<u>\$4,546,095</u>	<u>\$5,233,796</u>

TOTAL AGREEMENT AMOUNT WITH CONTINGENCY:

ONE-TIME COSTS:

ANNUAL AMOUNT WITHOUT CONTINGENCY*:

<u>\$614,019</u>	<u>\$1,999,514</u>	<u>N/A</u>

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**Ongoing year excludes one-time costs and is included to identify any annualizations.*

PROPOSED UNITS OF SERVICES

Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition	Number of Clients	Number of Units/ NOC	Unit Cost
	<input type="checkbox"/> Duplicated <input checked="" type="checkbox"/> Unduplicated		
Care Court Services	Total unduplicated clients = 30 annually	3,763	\$163.18

PRIMARY TARGET POPULATIONS

Agreement's Primary Target Groups	The Citywide CARE Court is specifically tailored to meet the needs of individuals that meet the legal criteria of the Welfare and Institutions code (WIC) under the CARE Act. These are adults who are severely mentally ill and have a diagnosis in the schizophrenia spectrum and other psychotic disorder class that are not engaged in treatment, at risk of deterioration in the community and subsequent psychiatric crisis contacts and determined to meet legal criteria for the Community Assistance, Recovery, & Empowerment (CARE) Act by the Department of Public Health.
Agreement's Primary Target Neighborhood or Area	Residents of the City and County of San Francisco.

Purpose of Agreement:

The Citywide Community Assistance, Recovery, & Empowerment (CARE) Court Team aims to deliver comprehensive intensive case management (ICM) to adults who are severely mentally ill and have a diagnosis in the schizophrenia spectrum and other psychotic disorder class who have voluntarily agreed to services, entered into a Care Agreement or have been court ordered to participate CARE Court. The primary objective of the program is to offer intensive outpatient support to individuals with the aim of enhancing their quality of life, reducing the likelihood of further psychiatric hospitalizations and incarcerations, and facilitating their access to appropriate ongoing treatment services. Through personalized CARE plans and dedicated support, the program endeavors to empower individuals to manage their mental health challenges effectively and to facilitate their integration into suitable CARE pathways for sustained treatment and support.

Clients receive services both at the Citywide Office, on Mission Street, and in the community. Clients are assisted in attending appointments, access social services, and participating in psychosocial program within Citywide. The focus of Citywide CARE Court is on supporting individuals who are not engaged in treatment, at risk of deteriorating mental health in the community, and potentially facing psychiatric crisis situations. These individuals are identified and determined to meet the legal criteria for CARE Court by the Department of Public Health. In addition to addressing the clinical needs of participants, Citywide CARE Court is designed to be culturally and linguistically responsive to the diverse communities of San Francisco. This means that the program considers the cultural backgrounds, beliefs, and languages spoken by participants, ensuring that services are accessible and appropriate for all individuals involved. By providing targeted support to individuals who meet the legal criteria for CARE Court and incorporating cultural and linguistic considerations into its approach, Citywide CARE Court aims to improve

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outcomes for participants, reduce psychiatric crises, and enhance overall community wellbeing. The team will be comprised of a part-time psychiatrist, a clinical supervisor, 3 licensed clinicians, and a nurse; a total of 5.39 FTE.

The start date of this contract is May 1, 2024. The contract is retroactive due to delays in receiving contract documents from the vendor largely due to this being a brand-new service. There were also delays in coordinating approval by the City Attorney as many of our contracts were transferred to different approvers in their office.

Monitoring Report/Program Review & Follow-up:

This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC), including for performance and fiscal stability.

Health Equity and Inclusion Compliance:

The Vendor will provide the necessary information to comply with the Department's Office of Health Equity (OHE) requirements and will work collaboratively to remove systemic and operational barriers that impede providing appropriate levels of services to meet the needs of disadvantaged BIPOC stakeholders and communities.

Listing of Executive Director and Board of Directors:

Executive Director: Fumi Mitsuishi, MD, MS

Board of Directors: Lisa Fortuna	Gareth Elliott
Fumi Mitsuishi	Cecilia Estolano
Constance Revore	Howard "Peter" Guber
Sam Hawgood	Jose M. Hernandez
Daniel Lowenstein	Sherry L. Lansing
Talmage King	Richard Leib
Theresa O'Brien	Hadi Makarechian
Michale Clune	Eloy Ortiz Oakley
Greta Schnetzler	Lark Park
Won Ha	John A. Perez
Erin Hickey	Janet Reilly
Renne Navarro	Richard Sherman
Michale Drake	Jonathan Sures
Maria Anguiano	Alexis Atsilvsgi Zaragoza
Richard Blum	
Michale Cohen	