



**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS  
REQUEST TO THE HEALTH COMMISSION**

*This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.*

**PROPOSED UNITS OF SERVICES**

Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition	Number of Clients <input type="checkbox"/> Duplicated <input checked="" type="checkbox"/> Unduplicated	Number of Units/ Units of Service	Unit Cost
<p><b>For YR1:</b> 3 Months of Start-up Services for Peer Navigation &amp; Outreach, October – December = 3 months Peer Navigation &amp; Outreach</p> <ul style="list-style-type: none"> <li>- Linkage and Navigation Assessment Services, 1HR assessment x 120 clients = 120 hours</li> <li>- Linkage and Navigation Weekly Sessions, 1 - 30 minute navigation session @ 100 sessions per week x 23 weeks = 2,300 sessions</li> <li>- Linkage and Navigation - Monthly Extended Sessions, 1HR session @1 120 clients x 1 session a month x 6 months = 720 sessions</li> </ul> <p>Total Cost: \$220,000/3,143 UOS = \$70.00 Unit Cost</p>	<p>Total UDC: 120</p>	<p>3  120  2,300  720  Total UOS: 3,143</p>	<p>\$70.00</p>
<p>3 Months of Start-up for Behavioral Health Service Expansion Behavior Health Assessments</p> <ul style="list-style-type: none"> <li>- Behavior Health Assessment Services, 1HR Assessment x 60 clients = 60 hours</li> <li>- Behavior Health Navigation, 1 – 30 minute navigation session @ 50 sessions per week x 23 weeks = 1,150 sessions</li> <li>- Outpatient Individual Behavioral Health Therapy, 1HR session @ 20 sessions per week x 23 weeks = 460 sessions</li> <li>- Outpatient Group Behavioral Health Therapy, 1HR group session x 23 weeks = 23 group sessions</li> </ul> <p>Total Cost: \$400,000/1,696 = \$235.85 Unit Cost</p>	<p>Total UDC: 60</p>	<p>3  60  1,150  460  23  Total UOS: 1,696</p>	<p>\$235.85</p>

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<p>3 Months Capacity Building &amp; Training Development Capacity Building &amp; training Development</p> <ul style="list-style-type: none"> <li>- Training, Facilitation of Training, 2 trainings per topic x 3 topics = 6 trainings</li> </ul> <p>Total Cost: 80,000/9 = \$8,888.89 Unit Cost</p>	<p>Total UDC: N/A</p>	<p>3  6  Total UOS: 9</p>	<p>\$8,888.89</p>
<p><b>For YR2:</b> Peer Navigation &amp; Outreach</p> <ul style="list-style-type: none"> <li>- Linkage and Navigation Assessment Services, 1HR assessment x 120 clients = 120 hours</li> <li>- Linkage and Navigation Weekly Sessions, 1 - 30 minute navigation session @ 100 sessions per week x 48 weeks = 4,800 sessions</li> <li>- Linkage and Navigation - Monthly Extended Sessions, 1HR session @1 120 clients x 1 session a month x 12 months = 1,440 sessions</li> </ul> <p>Total Cost: \$220,000/6,360 UOS = \$34.59 Unit Cost</p>	<p>Total UDC: 120</p>	<p>120  4,800  1,440  Total UOS: 6,360</p>	<p>\$34.59</p>
<p>Behavioral Health Assessments</p> <ul style="list-style-type: none"> <li>- Behavioral Health Assessment Services, 1HR Assessment x 60 clients = 60 hours</li> <li>- Behavior Health Navigation, 1 – 30 minute navigation session @ 50 sessions per week x 48 weeks = 2,400 sessions</li> <li>- Outpatient Individual Behavioral Health Therapy, 1HR session @ 20 sessions per week x 48 weeks = 960 sessions</li> <li>- Outpatient Group Behavioral Health Therapy, 1HR group session x 48 weeks = 48 group sessions</li> </ul> <p>Total Cost: \$400,000/3,468 = \$115.34 Unit Cost</p>	<p>Total UDC: 60</p>	<p>60  2,400  960  48  Total UOS: 3,468</p>	<p>\$115.34</p>
<p>Capacity Building &amp; training Development</p>			

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<ul style="list-style-type: none"> <li>- Development of 3 TGD Focused Trainings, 3 developed trainings x 3 trainings = 3 trainings</li> <li>- Training, Facilitation of Training, 2 trainings per topic x 3 topics = 6 trainings</li> </ul>		3	
Total Cost: 80,000/9 = \$8,888.89 Unit Cost	Total UDC: N/A	6	Total UOS: 9
			\$8,888.89

**PRIMARY TARGET POPULATIONS**

<b>Agreement's Primary Target Groups</b>	APIWC dba SFCHC will serve all ethnicities and populations within San Francisco with a focused expertise to address the unique cultural needs of San Francisco's transgender and/or gender diverse community, ages 18 and above who are experiencing homelessness, at risk of homelessness, transitioning into permanent supportive housing and individuals who are considering and/or in the process of accessing medical or social transitions.
<b>Agreement's Primary Target Neighborhood or Area</b>	Direct street-based outreach to unhoused transgender and/or gender diverse (TGD) persons in neighborhoods disproportionately impacted by homelessness, including through APIWC dba SFCHC's expanded street medicine team

**Purpose of Agreement:**

In response to a recent solicitation called Behavioral Health Services Community Initiatives and Services for Unhoused Trans and Gender Diverse Individuals, this contract will continue to contribute to the mission of the Department of Public Health by providing much needed services to a marginalized and underserved population.

The goal of this contract is to implement the three components identified in the solicitation, including (1) Peer Navigation and Outreach, (2) Behavioral Health Service Expansion, and (3) Capacity Building and Training Development with the BHS-Training Office.

Program #1 will work with DPH's Gender Health SF to provide peer navigation, linkage to care, and outreach services for unhoused transgender and/or gender diverse (TGD) individuals who are medically and/or socially transitioning and are seeking medical and/or social transition supports. The first goal will be to help them understand and take the necessary steps to access gender-affirming care, with a focus on making the life changes needed to eventually receive gender-affirming surgery. Secondly, the program will provide overarching assessment, referral, navigation, and support services for unhoused and unstably housed trans and gender-diverse individuals to help them access essential medical, behavioral health, and psychosocial services to stabilize their lives, address health and wellness conditions, and eventually attain permanent housing and full self-sufficiency.

Program #2 will provide short term behavioral health services for unhoused transgender and/or gender diverse individuals in temporary supportive housing sites through comprehensive assessment, referral, navigation, and direct mental health that will include outpatient individual and group therapy sessions and substance use treatment

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services for unhoused TGD persons that helps them stabilize their lives, address health and wellness conditions, and eventually attain permanent housing and full self-sufficiency. These efforts will be in coordination with the City's Department of Homeless and Supportive Housing, DPH's Behavioral Health Services unit and TGD serving community-based organizations.

Program #3 will work with the BHS Training Office and departmental subject matter experts to research, develop, and produce foundational and advanced cultural humility transgender health trainings for City staff and providers to deliver a better understanding of TGD individuals experiencing homelessness and enhance their capacity to effectively serve this population.

Asian and Pacific Islander Wellness Center (APIWC) dba San Francisco Community Health Center dba SFCHC has provided service and support to transgender and gender diverse populations for over 36 years since its inception back in 1987. Their mission is to transform lives by advancing health, wellness, and equality.

APIWC dba SFCHC was selected under RFP SFGOV-9070 as the highest ranked proposer for all three Program Categories. (Category 1 is for Peer Navigation and Outreach, Category 2 is for Behavioral Health Services Expansion Work, and Category 3 is for Capacity Building and Training Development). The RFP allows for a contract of up to 10 years which includes contract options that may or may not be exercised.

**Monitoring Report/Program Review & Follow-up:**

This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC), including for performance and fiscal stability.

**Health Equity and Inclusion Compliance:**

The Vendor will provide the necessary information to comply with the Department's Office of Health Equity (OHE) requirements and will work collaboratively to remove systemic and operational barriers that impede providing appropriate levels of services to meet the needs of disadvantaged BIPOC stakeholders and communities.

**Listing of Executive Director and Board of Directors:**

**Executive Director:** Lance Toma

**Board of Directors:** Ben Plumley, Board Chair

Michael Rabanal, MSW, MPH, Treasurer

Jackie Ejuwa, PharmD, MHL

John Jones, MD

Kate McKinley

David Win, Secretary

Nick Clem

Vivek Jain, MD, MAS, FIDSA

Melisa Marquez

Emma You