



### LHH Vacancy Report by FTE | July 2024

Budgeted Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
1630	Account Clerk	1.00	0.00	1.00	100.0%
1662	Patient Accounts Asst Sprv	1.00	0.00	1.00	100.0%
1664	Patient Accounts Manager	1.00	0.00	1.00	100.0%
2520	Morgue Attendant	1.00	0.00	1.00	100.0%
2574	Clinical Psychologist	1.00	0.00	1.00	100.0%
2588	Health Worker 3	1.00	0.00	1.00	100.0%
3370	Animal Care Attendant	1.00	0.00	1.00	100.0%
6139	Senior Industrial Hygienist	1.00	0.00	1.00	100.0%
7203	Bldg & Grounds Maint Sprv	1.00	0.00	1.00	100.0%
8211	Supervising Building and Grounds Patrol Officer	2.00	0.00	2.00	100.0%
2536	Respiratory Care Practitioner	5.00	2.00	3.00	60.0%
1632	Senior Account Clerk	2.00	1.00	1.00	50.0%
1657	Accountant IV	2.00	1.00	1.00	50.0%
1824	Pr Administrative Analyst	2.00	1.00	1.00	50.0%
2453	Supervising Pharmacist	2.00	1.00	1.00	50.0%
2471	Radiologic Tech I II III	2.00	1.00	1.00	50.0%
2930	Psychiatric Social Worker	2.00	1.00	1.00	50.0%
7524	Institution Utility Worker	10.50	6.00	4.50	42.9%
1654	Accountant III	3.00	2.00	1.00	33.3%
2586	Health Worker 2	6.00	4.00	2.00	33.3%
2593	Health Program Coordinator 3	3.00	2.00	1.00	33.3%
7335	Senior Stationary Engineer	3.00	2.00	1.00	33.3%
2573	Clinical Neuropsychologist	3.50	2.50	1.00	28.6%
2542	Speech Pathologist	2.20	1.60	0.60	27.3%
1823	Senior Administrative Analyst	4.00	3.00	1.00	25.0%
2242	Sr Psychiatric Physician Spec	4.00	3.00	1.00	25.0%
2618	Food Service Supervisor	4.00	3.00	1.00	25.0%
922	Manager I	5.00	4.00	1.00	20.0%
2430	Medical Evaluations Assistant	6.00	5.00	1.00	16.7%
2322	Nurse Manager	25.00	21.00	4.00	16.0%
1636	Health Care Billing Clerk 2	8.00	7.00	1.00	12.5%
2588	Health Worker 4	8.00	7.00	1.00	12.5%
7334	Stationary Engineer	19.00	17.00	2.00	10.5%
2548	Occupational Therapist	10.00	9.00	1.00	10.0%
2587	Health Worker 3	34.00	31.00	3.00	8.8%



Budgeted Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
2606	Senior Food Service Worker	11.50	10.50	1.00	8.7%
1406	Senior Clerk	14.00	13.00	1.00	7.1%
2556	Physical Therapist	14.30	13.30	1.00	7.0%
2312	Licensed Vocational Nurse	108.50	102.50	6.00	5.5%
2604	Food Service Worker	68.00	65.00	3.00	4.4%
2232	Senior Physician Specialist	23.28	22.28	1.00	4.3%
2303	Patient Care Assistant	465.00	447.00	18.00	3.9%
2320	Registered Nurse	215.50	214.50	1.00	0.5%
1165	Manager, Dept Public Health	1.00	1.00	0.00	0.0%
1246	Prin Human Resources Analyst	1.00	1.00	0.00	0.0%
1404	Clerk	1.00	1.00	0.00	0.0%
1408	Principal Clerk	2.00	2.00	0.00	0.0%
1410	Chief Clerk	1.00	1.00	0.00	0.0%
1428	Unit Clerk	16.00	16.00	0.00	0.0%
1429	Nurses Staffing Assistant	7.00	7.00	0.00	0.0%
1634	Principal Account Clerk	3.00	3.00	0.00	0.0%
1635	Health Care Billing Clerk 1	2.00	2.00	0.00	0.0%
1637	Patient Accounts Clerk	2.00	2.00	0.00	0.0%
1652	Accountant II	1.00	1.00	0.00	0.0%
1663	Patient Accounts Supervisor	1.00	1.00	0.00	0.0%
1670	Financial Systems Supervisor	1.00	1.00	0.00	0.0%
1708	Senior Telephone Operator	3.50	3.50	0.00	0.0%
1820	Junior Administrative Analyst	1.00	1.00	0.00	0.0%
1822	Administrative Analyst	2.00	2.00	0.00	0.0%
1825	Prnpl Admin Analyst II	2.00	2.00	0.00	0.0%
1934	Storekeeper	7.00	7.00	0.00	0.0%
1942	Asst Materials Coordinator	2.00	2.00	0.00	0.0%
2106	Med Staff Svcs Dept Spc	1.00	1.00	0.00	0.0%
2110	Medical Records Clerk	1.00	1.00	0.00	0.0%
2119	Health Care Analyst	3.00	3.00	0.00	0.0%
2230	Physician Specialist	2.90	2.90	0.00	0.0%
2233	Supervising Physician Spec	1.00	1.00	0.00	0.0%
2323	Clinical Nurse Specialist	4.00	4.00	0.00	0.0%
2324	Nursing Supervisor	8.00	8.00	0.00	0.0%
2390	Central Processing & Dist Tech	3.00	3.00	0.00	0.0%
2392	Sr Cent Proc & Dist Tech	1.00	1.00	0.00	0.0%
2409	Pharmacy Technician	14.00	13.00	1.00	7.1%



Budgeted Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
2424	X-Ray Laboratory Aide	1.00	1.00	0.00	0.0%
2450	Pharmacist	9.30	9.30	0.00	0.0%
2454	Clinical Pharmacist	4.00	4.00	0.00	0.0%
2472	Radiologic Technologist Lead	1.00	1.00	0.00	0.0%
2550	Senior Occupational Therapist	1.00	1.00	0.00	0.0%
2554	Therapy Aide	6.98	6.98	0.00	0.0%
2555	Physical Therapist Assistant	2.00	2.00	0.00	0.0%
2558	Senior Physical Therapist	2.00	2.00	0.00	0.0%
2583	Home Health Aide	40.00	40.00	0.00	0.0%
2588	Health Worker 2	1.00	1.00	0.00	0.0%
2591	Health Program Coordinator 2	6.00	6.00	0.00	0.0%
2619	Senior Food Service Supervisor	1.00	1.00	0.00	0.0%
2620	Food Service Mgr Administrator	3.00	3.00	0.00	0.0%
2622	Dietetic Technician	3.00	3.00	0.00	0.0%
2624	Dietitian	9.00	9.00	0.00	0.0%
2626	Chief Dietitian	1.00	1.00	0.00	0.0%
2654	Cook	10.00	10.00	0.00	0.0%
2656	Chef	1.00	1.00	0.00	0.0%
2736	Porter	105.00	105.00	0.00	0.0%
2738	Porter Assistant Supervisor	1.00	1.00	0.00	0.0%
2740	Porter Supervisor 1	7.00	7.00	0.00	0.0%
2785	Asst General Services Manager	2.00	2.00	0.00	0.0%
2903	Hospital Eligibility Worker	6.00	6.00	0.00	0.0%
2908	Sen Hospital Eligibility Wrkr	5.00	5.00	0.00	0.0%
2909	Hospital Elig Wrk Supervisor	1.00	1.00	0.00	0.0%
2920	Medical Social Worker	20.50	20.50	0.00	0.0%
2922	Senior Medical Social Worker	1.00	1.00	0.00	0.0%
2924	Medical Social Work Supervisor	2.00	2.00	0.00	0.0%
2931	Marriage Family & Child Cnslr	1.00	1.00	0.00	0.0%
3417	Gardener	2.00	2.00	0.00	0.0%
3530	Chaplain	2.00	2.00	0.00	0.0%
4321	Cashier 2	2.00	2.00	0.00	0.0%
5268	Architect	1.00	1.00	0.00	0.0%
6138	Industrial Hygienist	1.00	1.00	0.00	0.0%
7120	Bldgs & Grounds Maint Supt	1.00	1.00	0.00	0.0%
7205	Chief Stationary Engineer	1.00	1.00	0.00	0.0%
7324	Beautician	2.00	2.00	0.00	0.0%



Budgeted Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
7342	Locksmith	2.00	2.00	0.00	0.0%
7344	Carpenter	2.00	2.00	0.00	0.0%
7345	Electrician	2.00	2.00	0.00	0.0%
7346	Painter	2.00	2.00	0.00	0.0%
7347	Plumber	2.00	2.00	0.00	0.0%
7355	Truck Driver	1.00	1.00	0.00	0.0%
923	Manager II	3.00	3.00	0.00	0.0%
931	Manager III	3.00	3.00	0.00	0.0%
933	Manager V	2.00	2.00	0.00	0.0%
941	Manager VI	2.00	2.00	0.00	0.0%
942	Manager VII	3.00	3.00	0.00	0.0%
943	Manager VIII	1.00	1.00	0.00	0.0%
	<b>Grand Total</b>	<b>1492.46</b>	<b>1412.36</b>	<b>80.10</b>	<b>5.4%</b>