

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Behavioral Health Services (PHB/Office of Overdose Prevention)	UCSF Bridge Clinic	\$414,400	\$12,257,675	\$11,843,275	08/01/2022 - 06/30/2024	08/01/2022 - 08/31/2028	\$1,341,170	\$2,350,470	\$ 1,009,300	75.26%	Amendment One
<p>Purpose: The requested action is the retroactive approval of a contract amendment with the Regents of the University of California, Bridge Clinic to increase the Total Contract Amount with Contingency to an amount of \$12,344,749, and to extend the current contract term by four years and one month from 8/1/22 to 6/30/24 to 8/31/28 for a full term of six years and one month. The Health Commission previously approved this contract on August 2, 2022 for the amount of \$414,400 to enable the UCSF Bridge Clinic to implement a Clinical Champion program, which was to recruit, train, support and provide payment to a group of ED-based Clinical Champions to be located in each of seven San Francisco hospitals to advocate for enhanced and expanded substance use assessment and navigation to individuals going to emergency departments related to substance and alcohol use. At the time, this program was funded by a National Association of City and County Health Officials' (NACCHO) Implementing Overdose at the Local Level (IOPSL) grant. This grant ended July 31, 2023, and was continued by a new grant from the Centers for Disease Control and Prevention (CDC), called Overdose Data to Action (OD2A), to continue the same Clinical Champion program. This grant ends 8/31/28, which is why the proposed contract term ends on a date outside of the Fiscal Year.</p> <p>The purpose of this amendment is to add new Opioid Settlement funding that the UCSF Bridge Clinic was also awarded in March, 2024 to expand the hours at their own clinic to accommodate more referrals for individuals requiring clinical care to address substance and alcohol use disorders. This included expanding the hours of operation of the UCSF Bridge clinic from half-days to full days, adding an evening session and adding a Saturday half-day clinic. Both program components are authorized under Administrative Chapter 21.42 sole source authority. The request for approval to amend the contract is retroactive due to the time it took to finalize and incorporate all the programmatic changes and funding source changes.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount of \$12,257,675, or an increase of \$11,843,275 due to the following changes: (1) the addition of Opioid Settlement Funding to support the expanded hours at the UC Bridge Clinic which is a total of \$9,173,050 over the full term, or \$1,0271,170 in FY23-24 and \$2,036,470 for each of the following four years, (2) the addition of \$95,000, or \$19,000 per year to fund a .10 MD position at St. Mary's Hospital to serve in a coordinating role for the Clinical Championship program, (3) \$1475,000, or the continuation of \$295,000 for the Clinical Champion program under the new grant, (4) a projected \$187,000 for annual 3% CODB funding, and (5) a 12% Contingency of \$1,150,666. The annual increase represents the annualization of the UC Bridge Clinic, expanded hours funding for a 12 month period.</p>											
Population	There are two target populations, one for each program. The target population for the Clinical Champion program is largely the Emergency Department staff at each of the clinics, and by extension, the individuals that they are serving with alcohol and substance use disorders. The primary target population for UC Bridge Clinic are residents of San Francisco with a focused expertise on people receiving care within the San Francisco Health Net and ZSFG who use drugs and alcohol. Referral sources include primary care, inpatient, emergency department, and specialty clinics. The Bridge Clinic will address the unique needs of monolingual Spanish speakers with substance use disorders as a specialized priority sub-population.										
Service Description:	<p>University of California, San Francisco (UCSF) Bridge Clinic Clinical Championship program will recruit, train, and support a group of ED-based clinical champions who will advocate for enhanced and expanded substance use assessment and navigation across seven San Francisco hospitals, while providing ongoing training and orientation to ED staff. This program will provide clinical care to people who use drugs and alcohol in San Francisco through the Zuckerberg San Francisco General (ZSFG) Bridge Clinic.</p> <p>The UC Bridge Clinic is a low barrier clinic providing direct services to people who would like to change their relationship to drugs and alcohol. The Bridge Clinic works to make substance use disorder treatment and safer use as accessible as possible for patients, including those referred from primary care, hospital/emergency department, specialty care, or community settings. The Bridge Clinic is located within the Family Health Center primary care clinic and collocated with rapid access HIV/HCV treatment programs. Services are focused on providing medications for addiction treatment (MAT), with treatments for alcohol, opioid, and stimulant use disorders. Services are designed to be provided in person. The additional funding for the Clinic will expand hours to 8:00-5:00 daily, with one evening shift and one Saturday half-day shift.</p>										
UOS (annual)	<p>UCSF Bridge - Cost Reimbursement</p> <p><u>Bridge Clinic SUD Program Support:</u> Operating Hours Expansion: \$2,036,470 annually, or \$169,706 monthly will support 4.0 FTE in a variety of job types to staff the increased hours. Expansion Hours: In-Person: from Monday, Wednesday, Friday 1pm-5pm to full days M-F, plus one half-day on Saturday and one evening clinic.</p> <p><u>Clinical Champion Program:</u> Provides \$5,000 annually to each Clinical Champion as a Stipend to support their extra responsibility, and \$19,000 annually for a .10 FTE MD to coordinate the programming. The remaining balance of \$241,000 is used for supplies.</p>										

UDC (annual)	300										
Funding Source(s):	National Association of City and County Health Officials' (NACCHO) Implementing Overdose at the Local Level (IOPSL) grant Center for Disease Control and Prevention, Overdose Data to Action (OD2A) grant Federal Opioid Settlement Funds										
Selection Type	Administrative Code Sole Source 21.42										
Monitoring	The contract services will be monitored the SFDPH Program Administrator responsible for the accomplishment of the grant deliverables associated with this project.										
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Behavioral Health Services/Office of JEDI	San Francisco Study Center	\$1,120,000	\$5,846,847	\$4,726,847	01/15/2023 - 06/30/2024	01/15/2023 - 06/30/2027	\$500,000	\$1,231,607	\$ 731,607	146.32%	Amendment One
<p>Purpose: The requested action is the approval of an amendment to the agreement with the San Francisco Study Center (SFSC) to increase the Total Contract Amount with Contingency to \$5,846,847, and to extend the term by three years from 07/01/2022 to 6/30/24 to 06/30/2027, for a total of 5 years. This contract provides Program Administration and subcontract management of subcontractors that will provide racial and health equity training for all levels of the BHS workforce from line staff to managers to ensure that quality equitable BHS services are provided to all San Francisco mental health consumers and their families. This contract is authorized under RFQ 3-2020.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency in the amount of \$5,846,847 for the term of 4 years and 6 months, or an increase of \$4,728,847. The proposed increase is comprised of an annual projected budget for each additional year, beginning with \$1,231,607 which is projected to grow by four percent annually to include a projected Cost of Doing Business increase, and a 12% Contingency of \$626,448. As a Program Administration contract, SFSC will receive an 11.1 percent administrative fee, or approximately \$100,000 annually. This increased funding level supports the expansion of each program category. For example equity and leadership coaching has been expanded to include over 900 employees throughout BHS. The expansion also allows more executive leadership accountability by offering ongoing cohorts of a 16-week Anti-Racist Leadership Fellowship, which will now offer a new (and 3rd) cohort in the Fall. Additionally, the expansion will enable the continuation and expansion of Executive Coaching and equity retreats for the BHS leadership team.</p>											
Target Population:	In alignment with the Mental Health Services Act (MHSA), the target population for this contract is both DPH staff and the broader workforce in San Francisco to address the shortage of qualified individuals who provide services in San Francisco's public behavioral health system. This includes developing and maintaining a culturally humble and competent workforce that includes individuals who have experiences as clients, family members of service recipients and practitioners who have experience providing client- and family-driven services that promote wellness and resiliency. In addition, MHSA Workforce efforts are aligned with the City's Racial Equity Action Ordinance which requires each City Department for develop a plan on implementing racial equity initiatives to better serve communities and retain the workforce.										
Service Description:	<p>In collaboration with the San Francisco Department of Public Health (SFDPH) and Behavioral Health Services (BHS) following Generally Accepted Accounting Principles (GAAP), the San Francisco Study Center (SFSC) will provide Program Administration/Program Management services in support of the program(s) listed below. SFSC will be responsible for the consultants/subcontracts management and the personnel participating in the delivery of services for the supported program(s). The consultants will provide racial and health equity training for all levels of the BHS workforce from line staff to managers to ensure that quality equitable BHS services are provided to all San Francisco mental health consumers and their families.</p> <p>Programs:</p> <ol style="list-style-type: none"> 1. Subcontract Management of Multiple Subcontractors: Management of awardees selected from the RFP process, ensuring adherence to City and County policy and procedures. 2. Program Administration of Multiple Subcontractors: Management of awarded funds ensuring that agencies have Generally Accepted Accounting Principles (GAAP) and preparation and submission of quarterly summary program reports. 3. Capacity Building/Program Support of Multiple Subcontractors: Management of quality of service, employment management principles and practices, reporting and invoicing, and ensuring that timeline and goals negotiated are meet. 4. Coordination and Program Management Services: Includes administration and general infrastructure support (indirect cost). 										

UOS (annual):	<p>Project Area 1- Anti-Racist Strategy and Policy Assessment, Development, and Implementation: \$100,000: 120 hours infrastructure development at \$833/hour for BHS all staff racial/ethnic affinity groups; \$193,584: 18 hours/week (967 hours/year) mediation program at \$200/hour for BHS leadership and staff; \$48,000 recruitment of culturally congruent Psychiatrists and Psychiatric Nurse Practitioner staffing (\$260-350/hour)</p> <p>Project Area 2- Manager Accountability: \$50,000: 8 hours training flat rate (\$25,000 x 2 retreats for 20 BHS leadership); \$71,000: 85 hours infrastructure development at \$833/hour for 360 degree antiracist leadership reviews</p> <p>Project Area 3- Staff Engagement and Wellness: \$100,000 (\$400/hour, \$1,000 Program Supplies) for staff retreats, grief and loss circles, and wellness facilitation guide</p> <p>Project Area 4- Training: \$210,000 (16 week 80 hour antiracism leaders fellowship for 65 BHS staff); \$73,950 (\$175/hour + \$500 Transportation, \$1,000 Office Supplies/Administrative Duties, \$15,000 Filming Production and Editing for Unlearning Racism training modules for BHS all staff); \$7,200 (\$1,800 x 4 white accountability group facilitation for BHS leadership)</p> <p>Project Area 5- Evaluation of Culturally Congruent Behavioral Health Approaches at 4 clinic sites: \$99,325 (\$175/hour + \$500 Transportation and \$1,000 Office Supplies)</p> <p>Project Area 6- Faith based Peer Outreach and Connection to Black/African American Culturally Congruent Services: Healing Circles at Community Program/Peers (\$174,793 Personel Costs + \$43,515 Operating Costs + \$21,830 Indirect Costs)</p>
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UDC (annual):	<p>Project Area 1- Anti-Racist Strategy and Policy Assessment, Development, and Implementation: Fourty eight racial/ethnic affinity group meetings; 72 mediation sessions; 1 culturally congruent clinical staff hired</p> <p>Project Area 2- Manager Accountability: Two eight hour retreats; twenty 360 degree antiracist leadership reviews</p> <p>Project Area 3- Staff Engagement and Wellness: 3 staff retreats; 4 grief and loss circles; 1 staff wellness facilitation guide</p> <p>Project Area 4- Training: 16-week training for 64 staff; 4 modules unlearning racism training videos; 4 white accountability groups</p> <p>Project Area 5- Evaluation of Culturally Congruent Behavioral Health Approaches at 4 clinic sites</p> <p>Project Area 6- Faith based Peer Outreach and Connection to Black/African American Culturally Congruent Services: 10 healing circles; 2 health fairs; 2 trainers trained</p>
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Funding Source(s):	MCH PEI Grant, General Fund
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Selection Type:	RFQ 3-2020
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Monitoring:	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)
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Behavioral Health Services	Richmond Area Multi-Service Inc	\$4,689,128	\$14,688,977	\$9,999,849	10/01/2023 - 06/30/2025	10/01/2023 - 06/30/2029	\$1,794,309	\$2,464,184	\$ 669,875	37.33%	Amendment One

<p>Purpose: The requested action is the approval of a new contract agreement with the Richmond Area Multi-Service Inc. to hire, train and fully integrate clinical providers into the BEST Neighborhoods street-based behavioral health care teams, in partnership with San Francisco Department of Public Health and community providers providing street-based behavioral health care within San Francisco. The original Total Contract Amount with Contingency requested was \$4,689,128 and now request to increase the Total Contract Amount with Contingency to \$14,688,977. The original term of this contract was from 10/1/2023 through 6/30/2025, for a total of 2 years and now requesting to extend from 10/01/2023 through 06/30/2029, a total of 5 years and 9 months. The addition of \$9.9 million will fund approximately \$2.3 million annually for each of the additional years with an estimated CODB each year of an estimated 3 percent, and add a Contingency of \$1.0 million. These services were originally contracted under San Francisco Administrative Code Section 21.42 with the contract awarded to the Richmond Area Multi-Service Inc, and now solicited under SFGOV-0000008667 (RFP) with the contract awarded to the Richmond Area Multi-Service Inc, who ranked 3rd out of 5. This contract will provide services to hire, train and fully integrate clinical providers into the BEST Neighborhoods street-based behavioral health care teams, in partnership with San Francisco Department of Public Health and community providers providing street-based behavioral health care within San Francisco.</p>	
<p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency in the amount of \$14,688,977 for the term of 5 years and 9 months. Each fiscal year's annual budget is projected to be 3% higher, to reflect annual Cost of Doing Business. Contingency is \$1,071,412 which is 12% of current and future years.</p>	
Target Population:	The Richmond Area Multi-Service Inc welcomes and serves all ethnicities and populations within San Francisco with focused expertise on clients defined as those who experience homelessness on the streets of San Francisco; living with mental health conditions and have had multiple previous engagement with law enforcement or crisis teams, emergency room visits, hospitalizations, have a history of multiple recent substance use overdoses, unsheltered and require follow up support, assessment, wellness checks, medical/psychiatric care, linkage or accompaniment to services.
Service Description:	The Richmond Area Multi-Service Inc will hire, train and fully integrate clinical providers into the BEST Neighborhoods street-based behavioral health care teams, in partnership with San Francisco Department of Public Health and community providers providing street-based behavioral health care within San Francisco. BEST Neighborhoods clinical staff will be an integral part in engaging with individuals experiencing homelessness and living with chronic mental health conditions, and will work collaboratively with team partners and street-based medical and psychiatric resources—along with the support of other city resources and agencies—to rapidly improve the quality of life for individuals living on the streets of San Francisco.
UOS (annual):	SS-Other Non-MediCal Client Support Exp: \$1,794,309/13,038 = \$137.62 (Staff Hour or Client Day, depending on contract)
UDC (annual):	N/A
Funding Source(s):	City Funds Project based Fund & General Fund
Selection Type:	SFGOV-0000008667 (RFP)
Monitoring:	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)

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SFHN Whole Person Integrated Care (WPIC)	HTL 587		\$1,276,800	\$1,276,800		6/01/2024 - 05/31/2025	\$1,800,000	\$1,140,000	\$ (660,000)	-36.67%	New Contract/ Continuing services
<p>Purpose: The requested action is the approval of a new contract agreement with HTL 587 for a Total Contract Amount with Contingency of \$1,276,800 and a contract term of 6/01/2024 - 5/31/2025 (1 year) to continue to provide hotel rooms to be used by individuals served by the Department's Managed Alcohol Program (MAP), and to create access to five as-needed isolation rooms for San Francisco residents exposed to communicable diseases. While this is a new contract, it is continuing the use of this hotel, which was previously approved by the Health Commission on August 1, 2023. The reason that this is a new contract and not an amendment is because the contracting authority changed from the previous procurement type, to authorization under San Francisco Administrative Code 21A.4, which is authority granted to the department that allows DPH to enter into agreements without the need for a solicitation. The prior annual amount is included for comparison purposes.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$1,276,800 for the term of one year, which includes the following: (1) Prop C General Fund funding in the amount of \$1,140,000 annually; and (2) a 12 percent Contingency amount of \$136,000.</p>											
Target Population:	The target population are San Francisco residents participating in a transitional residential programming or whose housing situation does not allow them to self-isolate, including homelessness and those who have or may have been exposed to COVID-19 and other communicable diseases.										
Service Description:	HTL 587 will provide 26 standard single occupancy guest rooms with full bathroom with an option for 5 as-needed isolation rooms. In addition, the hotel shall provide the following services: Basement storage space, ADA accessibility, guest room access by elevator and stairs, access for planned and emergency maintenance, public restrooms, utilities, ventilation cable television, internet, telephone and fans. Separately, the non-profit vendor, Community Forward San Francisco (CFSF) provides the non-clinical services in support of the MAP program, such as food, janitorial and front desk coverage. The MAP staffing is provided by DPH clinical staff under the Whole Person Integrated Care section of DPH.										
UOS (annual):	Each hotel room is \$3,065 per month, up to a maximum of 31 hotel beds.										
UDC (annual):											
Funding Source(s):	Prop C General Fund										
Selection Type:	San Francisco Administrative Code 21A.4.										
Monitoring:	Monitoring to be conducted by the Program Administrator										

