



San Francisco Recreation & Parks Department  
Port of San Francisco

# Citizens' General Obligation Bond Oversight Committee Presentation

*June 2024*



Inspire, Connect, Play!

# RECREATION AND PARKS – FINANCE UPDATE

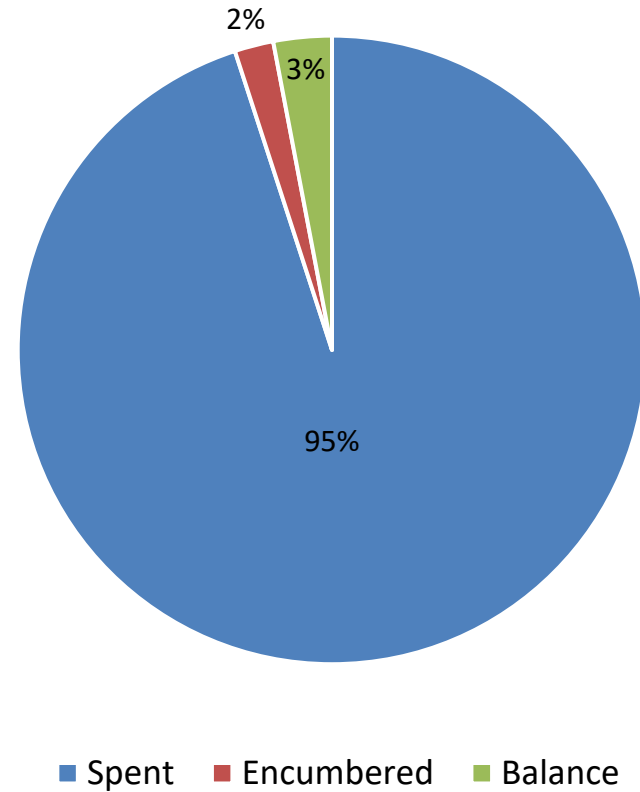
## 2012 Bond

- 97% Bond issuances spent or encumbered
- 77 Completed projects
- 7 Active projects

## 2008 Bond

- 100% Bond and interest spent
- 75 Completed projects

2012 Bond – Funding Status



# 2012 NEIGHBORHOOD PARKS



## 15 OPEN NEIGHBORHOOD PARKS

Angelo J. Rossi Pool

Balboa Park Pool

Gilman Playground

George Christopher Playground

Glen Canyon Rec Center

Turk-Hyde Mini Park

Joe DiMaggio Playground

Margaret Hayward Playground

Moscone Rec Center-East

Mountain Lake Park

Potrero Hill Rec Center

South Park

West Sunset Playground

Willie “Woo Woo” Wong Playground

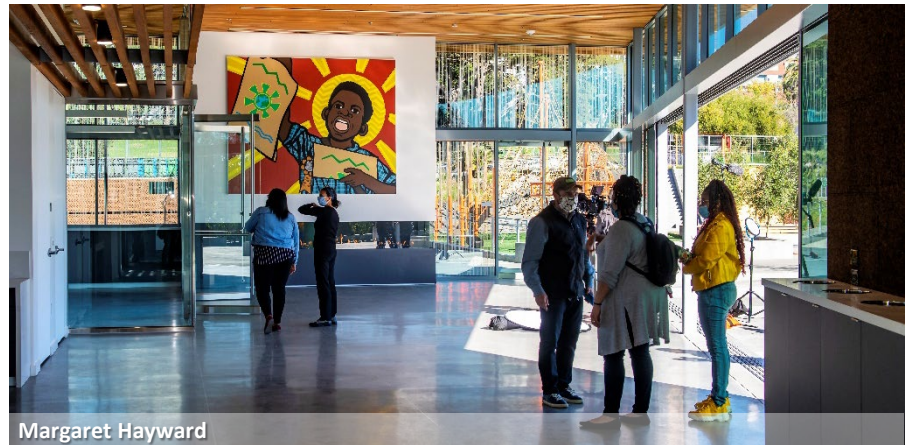
Garfield Square Pool



Willie “Woo Woo” Wong



Balboa Park Pool



Margaret Hayward



Glen Canyon Rec Center



Mountain Lake Park



# 2012 LET'S PLAY SF!



## 10 OPEN PLAYGROUND PROJECTS

Alice Chalmers

Juri Commons

Golden Gate Heights

Sgt. John Macaulay

John McLaren Park -  
Group Picnic

Washington Square

West Portal Playground

Merced Heights

Herz Playground

GGP Panhandle

(August 2023)



## 1 PLAYGROUND IN PLANNING/DESIGN

Buchanan Street Mall



## 2 PLAYGROUNDS IN CONSTRUCTION

Richmond Playground

Stern Grove Playground – Construction start Summer '24

### OTHER SOURCES

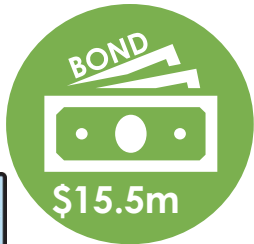
Grants & Gifts - \$6.6M

Development Fees - \$2.6M

GF & OS - \$6.2M

Other 2012 Bond - \$4M

**Total: 34.9 Million**



Golden Gate Heights



West Portal



John McLaren Park



Sgt. John Macaulay



Richmond Playground



# 2012 COMMUNITY OPPORTUNITY FUND

27 projects delivered for \$47M+

✓ RECENTLY COMPLETED

Fillmore Turk Mini Park

Bayview Playground

Lake Merced North Lake Dock

Juri Commons

GGP - Waller Street Skate Park



## OTHER SOURCES

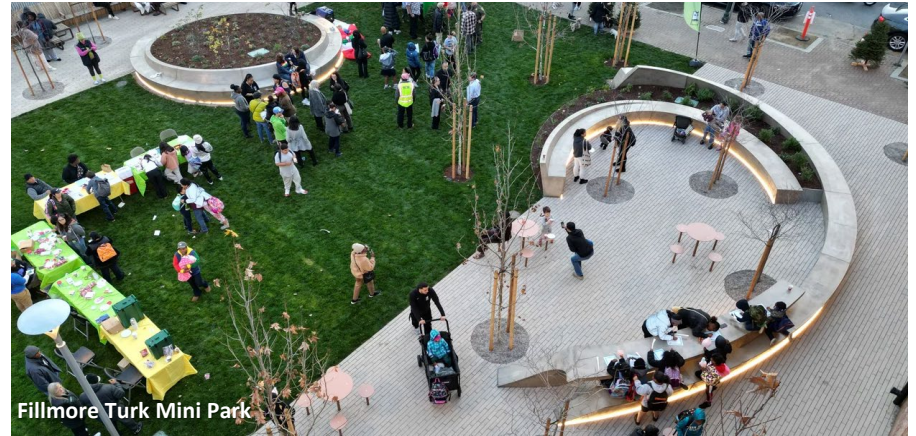
Grants & Gifts - \$8.8M

Development Fees - \$2.5M

GF & OS - \$14.3M

Other Bond Funding - \$8M

**Total: \$47.1 Million**



# 2012 WATER CONSERVATION, FORESTRY, TRAILS



## WATER CONSERVATION

\$5M

- Six projects completed
- Balances supplemented water conservation efforts for other bond projects



## TRAILS

\$4M

- Phil Arnold GGP Oak Woodlands is complete
- McLaren Park Trails is in bid & award
- GGP Middle Lake is in construction (*New trail around refurbished lake*)



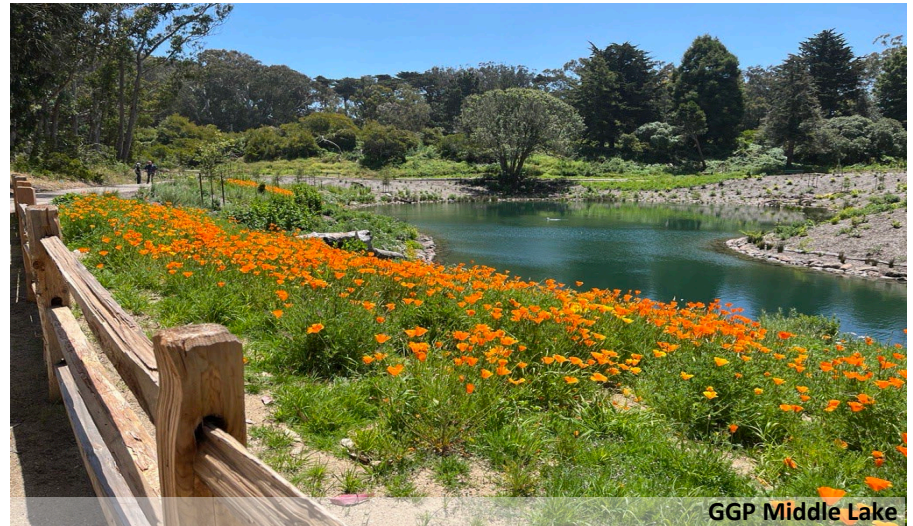
## FORESTRY

\$4M

- GGP Dog Play Area forestry complete; Lake Merced Trails forestry complete; McLaren Park Trails forestry in construction



Phil Arnold GGP Oak Woodlands



GGP Middle Lake

# 2012 CITYWIDE PARKS – SELECT PROJECTS



## Golden Gate Park

\$9M

- Dog Training Area
- Stanyan Street Frontage Improvements
- Middle Lake - *Estimated completion – Summer 2024*



## McLaren Park

\$10M

- McLaren Bike Park & Bike Skills
- John King Community Garden
- Louis Sutter Paving & Access & Park Paving Improvement
- Multi-use Courts
- New Tai Chi Court
- Redwood Grove & Restroom in Group Picnic Area
- Improvements to Jerry Garcia Amphitheatre
- Wayfinding Signage
- Vis Ave Pedestrian Safety & Visioning
- McLaren Park Trails - *Estimated completion – Spring 2026*



## Lake Merced Park

\$2M

- South Lake Merced (Phase 1) – Completed in 2024
- North Lake Merced (Phase 2) - *Estimated completion – early 2025*



Tai Chi Courts



South Lake Merced



# REMAINING PROJECTS



Richmond Playground – In Construction



Stern Grove Playground – Construction starting summer 2024



North Lake Merced Trail – in Construction



McLaren Trails – Phase I In Construction



# SCHEDULES OF REMAINING PROJECTS

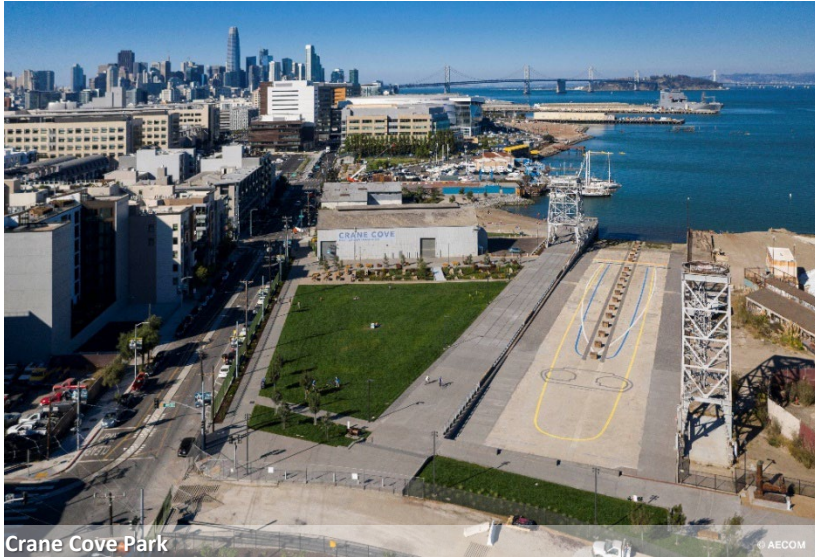
		2023				2024				2025				2026				2027																																											
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<b>AGUA VISTA PARK</b>																																																													
July 2014	March 2027	[Light Green]				[Light Green]				[Light Green]				[Dark Blue]				[Dark Blue]				[Dark Blue]																																							
<b>HERON'S HEAD PARK</b>																																																													
April 2018	January 2024	[Dark Blue]				[Dark Blue]				[Dark Blue]				[Dark Blue]				[Dark Blue]				[Dark Blue]																																							
<b>ISLAIS CREEK IMPROVEMENTS</b>																																																													
September 2020	March 2024	[Light Green]		[Dark Blue]				[Dark Blue]				[Dark Blue]				[Dark Blue]				[Dark Blue]																																									
<b>PIER 27 PUBLIC ART</b>																																																													
October 2022	July 2025	[Dark Red]				[Light Green]				[Light Green]				[Light Green]				[Light Green]				[Light Green]																																							



# WATERFRONT PARKS

## 2008 Bond Waterfront Parks

All projects are complete



## 2012 Bond Waterfront Parks



Cruise Terminal Plaza

Crane Cove Park (all 4 contracts and project components)

Islais Creek Improvements

Heron's Head Park



Agua Vista Park

Pier 27 Public Art



