



### LHH Vacancy Report by FTE | May 2024

Budgeted Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
1630	Account Clerk	1	0	1	100.00%
1662	Patient Accounts Asst Sprv	1	0	1	100.00%
1664	Patient Accounts Manager	1	0	1	100.00%
2520	Morgue Attendant	1	0	1	100.00%
2574	Clinical Psychologist	1	0	1	100.00%
3370	Animal Care Attendant	1	0	1	100.00%
5502	Project Manager 1	1	0	1	100.00%
7203	Bldg & Grounds Maint Sprv	1	0	1	100.00%
2930	Psychiatric Social Worker	2	0	2	100.00%
8211	Supervising Building and Grounds Patrol Officer	2	0	2	100.00%
2119	Health Care Analyst	3	1	2	66.67%
2536	Respiratory Care Practitioner	5	2	3	60.00%
7524	Institution Utility Worker	10.5	5	5.5	52.38%
1632	Senior Account Clerk	2	1	1	50.00%
1657	Accountant IV	2	1	1	50.00%
1824	Pr Administrative Analyst	2	1	1	50.00%
2471	Radiologic Tech I II III	2	1	1	50.00%
3530	Chaplain	2	1	1	50.00%
933	Manager V	2	1	1	50.00%
1654	Accountant III	3	2	1	33.33%
2593	Health Program Coordinator 3	3	2	1	33.33%
923	Manager II	3	2	1	33.33%
2586	Health Worker 2	6	4	2	33.33%
2588	Health Worker 4	10	7	3	30.00%
2587	Health Worker 3	34	24	10	29.41%
2573	Clinical Neuropsychologist	3.5	2.5	1	28.57%
1406	Senior Clerk	14	10	4	28.57%
2542	Speech Pathologist	2.2	1.6	0.6	27.27%
2242	Sr Psychiatric Physician Spec	4	3	1	25.00%
2618	Food Service Supervisor	4	3	1	25.00%
2322	Nurse Manager	25	19	6	24.00%
7334	Stationary Engineer	21	16	5	23.81%
1428	Unit Clerk	16	13	3	18.75%
922	Manager I	6	5	1	16.67%
1636	Health Care Billing Clerk 2	8	7	1	12.50%



Budgeted Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
1934	Storekeeper	8	7	1	12.50%
2548	Occupational Therapist	10	9	1	10.00%
2920	Medical Social Worker	20.5	18.5	2	9.76%
2606	Senior Food Service Worker	11.5	10.5	1	8.70%
2232	Senior Physician Specialist	23.28	21.28	2	8.59%
2604	Food Service Worker	68	62.5	5.5	8.09%
1429	Nurses Staffing Assistant	7	6.5	0.5	7.14%
2303	Patient Care Assistant	465	433	32	6.88%
2736	Porter	105	98	7	6.67%
2583	Home Health Aide	40	38	2	5.00%
2312	Licensed Vocational Nurse	108.5	103.5	5	4.61%
2320	Registered Nurse	215.5	211.9	3.6	1.67%
1165	Manager, Department of Public Health	1	1	0	0.00%
1246	Prin Human Resources Analyst	1	1	0	0.00%
1404	Clerk	1	1	0	0.00%
1410	Chief Clerk	1	1	0	0.00%
1652	Accountant II	1	1	0	0.00%
1663	Patient Accounts Supervisor	1	1	0	0.00%
1670	Financial Systems Supervisor	1	1	0	0.00%
2106	Med Staff Svcs Dept Spc	1	1	0	0.00%
2110	Medical Records Clerk	1	1	0	0.00%
2233	Supervising Physician Spec	1	1	0	0.00%
2392	Sr Cent Proc & Dist Tech	1	1	0	0.00%
2424	X Ray Laboratory Aide	1	1	0	0.00%
2453	Supervising Pharmacist	1	1	0	0.00%
2472	Radiologic Technologist Lead	1	1	0	0.00%
2550	Senior Occupational Therapist	1	1	0	0.00%
2619	Senior Food Service Supervisor	1	1	0	0.00%
2626	Chief Dietitian	1	1	0	0.00%
2656	Chef	1	1	0	0.00%
2738	Porter Assistant Supervisor	1	1	0	0.00%
2909	Hospital Elig Wrk Supervisor	1	1	0	0.00%
2922	Senior Medical Social Worker	1	1	0	0.00%
2931	Marriage Family & Child Cnslr	1	1	0	0.00%
5268	Architect	1	1	0	0.00%
6138	Industrial Hygienist	1	1	0	0.00%



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6139	Senior Industrial Hygienist	1	1	0	0.00%
7120	Bldgs & Grounds Maint Supt	1	1	0	0.00%
7205	Chief Stationary Engineer	1	1	0	0.00%
7355	Truck Driver	1	1	0	0.00%
943	Manager VIII	1	1	0	0.00%
1408	Principal Clerk	2	2	0	0.00%
1635	Health Care Billing Clerk 1	2	2	0	0.00%
1637	Patient Accounts Clerk	2	2	0	0.00%
1820	Junior Administrative Analyst	2	2	0	0.00%
1822	Administrative Analyst	2	2	0	0.00%
1825	Prnpl Admin Analyst II	2	2	0	0.00%
1942	Asst Materials Coordinator	2	2	0	0.00%
2555	Physical Therapist Assistant	2	2	0	0.00%
2558	Senior Physical Therapist	2	2	0	0.00%
2785	Asst General Services Manager	2	2	0	0.00%
2924	Medical Social Work Supervisor	2	2	0	0.00%
3417	Gardener	2	2	0	0.00%
4321	Cashier 2	2	2	0	0.00%
7324	Beautician	2	2	0	0.00%
7342	Locksmith	2	2	0	0.00%
7344	Carpenter	2	2	0	0.00%
7345	Electrician	2	2	0	0.00%
7346	Painter	2	2	0	0.00%
7347	Plumber	2	2	0	0.00%
941	Manager VI	2	2	0	0.00%
2230	Physician Specialist	2.9	2.9	0	0.00%
1634	Principal Account Clerk	3	3	0	0.00%
2390	Central Processing & Dist Tech	3	3	0	0.00%
2620	Food Service Mgr Administrator	3	3	0	0.00%
2622	Dietetic Technician	3	3	0	0.00%
7335	Senior Stationary Engineer	3	3	0	0.00%
931	Manager III	3	3	0	0.00%
942	Manager VII	3	3	0	0.00%
1708	Senior Telephone Operator	3.5	3.5	0	0.00%
1823	Senior Administrative Analyst	4	4	0	0.00%
2323	Clinical Nurse Specialist	4	4	0	0.00%
2454	Clinical Pharmacist	4	4	0	0.00%



Budgeted Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
2908	Sen Hospital Eligibility Wrkr	5	5	0	0.00%
2430	Medical Evaluations Assistant	6	6	0	0.00%
2591	Health Program Coordinator 2	6	6	0	0.00%
2903	Hospital Eligibility Worker	6	6	0	0.00%
2554	Therapy Aide	6.98	6.98	0	0.00%
2740	Porter Supervisor 1	7	7	0	0.00%
2324	Nursing Supervisor	8	8	0	0.00%
2624	Dietitian	9	9	0	0.00%
2450	Pharmacist	9.3	9.3	0	0.00%
2654	Cook	10	10	0	0.00%
2409	Pharmacy Technician	14	14	0	0.00%
2556	Physical Therapist	14.3	14.3	0	0.00%
	Grand Total	1497.46	1364.76	132.7	8.86%