



| Div.  | Contractor   | Current Total Contract Not to Exceed (NTE) Amount with Contingency | Proposed Total Contract NTE Amount with Contingency | Change in Total Contract Amount | Current Contract Term | Proposed Contract Term | Prior Annual Amount without Contingency | Proposed Annual Amount without Contingency | Annual Difference | Annual Difference (%) | Requested Action |
|---|--|--|---|---------------------------------|-----------------------|------------------------|---|--|-------------------|-----------------------|------------------|
| Behavioral Health Services- Children Youth and Family (CYF)   | Community Youth Center of San Francisco  | \$8,009,346  | \$9,999,999   | \$1,990,653                     | 07/01/2018-06/30/2024 | 07/01/2018-06/30/2027  | \$1,254,199                             | \$858,808                                  | \$ (395,391)      | -31.53%               | Amendment        |
| <p><b>Purpose:</b><br/>The requested action is the approval of an amendment with Community Youth Center (CYC) to increase the Total Contract Amount with Contingency to an amount of \$9,999,999 and to extend the contract from 7/1/18 - 6/30/24 to 7/1/18 - 6/30/27, or three additional years to maximize the solicitation term. The Health Commission previously approved an amendment in June 2022. However, of note, this contact is only continuing one of the original three programs, or the Early Periodic Screening, Diagnosis, and Treatment (EPSDT) Outpatient Program, as the two other programs will continue in a separate new contract (see below). The services for the EPSDT outpatient program are unchanged. The amendment is authorized under the solicitation RFP 1-2017.</p> <p><b>Reason for Funding Change:</b> The Department is requesting the approval of a Total Contract Amount with Contingency in the amount of \$9,999,999, or an increase of \$1,990,653 to fund the Services for three additional years through 2027. This increase combined with prior year Contingency funding will enable the contract to continue through the term. The proposed Annual Amount without Contingency is reduced by \$395,391, which reflects the removal of two programs (See below), offset by a FY24-25 three percent Cost of Doing Business (CODB) increase.</p> |  |  |   |                                 |                       |                        |   |  |                   |                       |                  |
| <b>Target Population:</b>   | CYC's EPSDT Outpatient Treatment program welcomes and serves all ethnicities and populations within San Francisco, however, they have a focused expertise to meet the unique cultural needs of the diverse Asian and Pacific Islander (A&PI) youth population who reside in the City and County of San Francisco.              |  |   |                                 |                       |                        |   |  |                   |                       |                  |
| <b>Service Description:</b>   | CYC's EPSDT Outpatient program aims to reduce psychiatric symptoms, improve overall functioning, and maintain and/or return children and youth to home (or home-like setting in the community), through offering comprehensive, high-quality, multi-lingual, culturally competent outpatient mental health treatment services. |  |   |                                 |                       |                        |   |  |                   |                       |                  |
| <b>UOS (annual)</b>   | One (1) UOS is equal to one (1) hour of CYC staff time providing outpatient services to members of the target population<br>1,167 Staff Hours to Bill x \$727 = \$848,808<br>44 Hours x \$226 = \$10,000<br>Total: \$858,808   |  |   |                                 |                       |                        |   |  |                   |                       |                  |
| <b>UDC (annual)</b>   | 145 UDC  |  |   |                                 |                       |                        |   |  |                   |                       |                  |
| <b>Funding Source(s):</b>   | Federal Medi-Cal and State Realignment Match (EPSDT MediCal)<br>City General Fund  |  |   |                                 |                       |                        |   |  |                   |                       |                  |
| <b>Selection Type</b>   | RFP 1-2017   |  |   |                                 |                       |                        |   |  |                   |                       |                  |
| <b>Monitoring</b>   | Annual performance and fiscal monitoring through the DPH Business Office, Business Office of Contract Compliance (BOCC)  |  |   |                                 |                       |                        |   |  |                   |                       |                  |

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|---|---|--|---|---------------------------------|-----------------------|------------------------|---|--|-------------------|-----------------------|-------------------------------------|
| Behavioral Health Services  | Community Youth Center of San Francisco   |  | \$1,291,990   |                                 |                       | 07/1/2024-06/30/2026   | \$559,982                               | \$576,781                                  | \$ 16,799         | 3.00%                 | New Agreement (continuing services) |
| <p><b>Purpose:</b> The requested action is the approval of a new agreement for continuing services with Community Youth Center (CYC) for the Total Contract Amount including Contingency of \$1,291,990 for the term of 7/1/24- 6/30/26. The Health Commission previously approved these services in July 2022 under a separate CYC contract (see above). The proposed contact will continue two of the original three programs: (1) Intensive Supervision and Clinical Services (ISCS) Outpatient, and (2) the Transitional Age Youth (TAY) Asian &amp; Pacific Islander Youth &amp; Family Community Support Services (TAY APIYFCSS) program. (See the above CYC contract for information about the continuation of the 3rd program). These two programs were removed from the original contract because the solicitation authority will expire for each on June 30, 2024. These two programs will be continued under sole source authority, Administrative Code 21.42 pending the completion of separate solicitations. The Department is following City Attorney guidance to allow only one contracting authority per contract, and since these two services are reverting to sole source contracting authority, the services are being moved into a new contract. The services for these two programs are unchanged. The Prior Annual Amount without Contingency” reflects FY23-24 funding levels in the other contract, and is included here for comparative purposes only.</p> <p><b>Reason for Funding Change:</b> This is a new contract for continuing services. The increase represents the annual Cost of Doing Business (CODB) allocation.</p> |   |  |   |                                 |                       |                        |   |  |                   |                       |                                     |
| <b>Target Population:</b>   | <p><u>Intensive Supervision and Clinical Services (ISCS) Outpatient</u> serves all ethnicities and populations within San Francisco, but with focused expertise to meet the unique cultural needs of Asian and Pacific Islander youth/ young adult (up to the age of 21) who meet the diagnostic and functional criteria for medical necessity as established by State Department of Mental Health and who fall into the “In-Risk” and “System’s Involved” classifications as defined by the Juvenile Justice Coordinating Council (JJCC), residing in the City and County of San Francisco.</p> <p><u>TAY - APIYFCSS</u> program serves all ethnicities and populations within San Francisco, but with focused expertise to meet the unique cultural needs of Asian &amp; Pacific Islander TAY ages 16 to 24 and their families who reside in the City and County of San Francisco.</p>  |  |   |                                 |                       |                        |   |  |                   |                       |                                     |
| <b>Service Description:</b>   | <p><u>Intensive Supervision and Clinical Services Outpatient</u>, aiming to reduce psychiatric symptoms, improve overall functioning, and maintain and/or return children and youth to home (or home-like setting in the community), offers comprehensive, high-quality, multi-lingual, culturally competent case management services and mental health treatment. The services represent a combination of community supervision, intensive care coordination, and clinical and case management services for youth involved in the Juvenile Justice System, including intensive home-based services (IHBS). Participants in this program are referred by the Juvenile Probation department and connected with services that assist them to access needed medical, educational, social, vocational, rehabilitative, or other community services.</p> <p><u>The TAY - APIYFCSS program</u> adopts and tailors a MultiSystemic Therapy (MST) approach to address mental health stigma, limited access to culturally appropriate services, and co-factors surrounding to all ethnicities and populations, with a special focus on the unique cultural and linguistic needs of A&amp;PI TAY population in San Francisco.</p> |  |   |                                 |                       |                        |   |  |                   |                       |                                     |
| <b>UOS (annual)</b>   | <p><u>Intensive Supervision and Clinical Services</u>: 416 staff hours x \$548.59 = \$228,213<br/> <u>TAY APIYFCSS program</u>: 1,175 staff hours x \$282.36 = \$331,769<br/>                     Total: \$559,982<br/>                     Note: FY24-25 CODB not factored in yet.</p>   |  |   |                                 |                       |                        |   |  |                   |                       |                                     |
| <b>UDC (annual)</b>   | <p>Intensive Supervision and Clinical Services: 15<br/>                     TAY APIYFCSS program: 100</p>   |  |   |                                 |                       |                        |   |  |                   |                       |                                     |
| <b>Funding Source(s):</b>   | <p>Federal Medi-Cal and State Realignment Match (EPSDT);<br/>                     State MHSA (PEI); (This funds both programs, but the TAY program is 100% funded by MHSA)<br/>                     County General Fund</p>   |  |   |                                 |                       |                        |   |  |                   |                       |                                     |
| <b>Selection Type</b>   | <p>Sole Source, San Francisco Administrative Code Chapter 21.42</p>   |  |   |                                 |                       |                        |   |  |                   |                       |                                     |
| <b>Monitoring</b>   | <p>Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)</p>  |  |   |                                 |                       |                        |   |  |                   |                       |                                     |

