

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS
REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

Vendor:	<u>San Francisco Aids Foundation</u>	Division/Section:	<u>BHS, Office of Overdose Prevention</u>	
		Deputy Director:	<u>Jenny Louie</u>	
Address:	<u>940 Howard Street</u>	DPH Administrator:	<u>Hillary Kunins</u>	
		Program Administrator:	<u>James Stroh</u>	Phone: <u>415-255-3445</u>
Contact:	<u>Tyler TerMeer</u>	Phone:	<u>415-587-8008</u>	Contract Analyst: <u>Sarah Ghoneim</u> Phone: <u>628-271-6157</u>

Request for approval of a new professional services agreement with the San Francisco Aids Foundation to provide overdose prevention education, expand Naloxone distribution to individuals at high risk of overdose, and to administer an anti-stigma public media campaign. The total proposed agreement amount is \$1,545,600 which includes a 12% contingency for the term of 07/01/2024 through 08/31/2028 (4 years).

Mark only one for each question below:

- Vendor Type:** For Profit Non-Profit Government Entity
- Is the Vendor a CMD Certified LBE?** Yes No
- Purchasing Authority:** RFP Sole Source
21.42
- Does DPH have other existing agreements with this Vendor?** Yes No
If yes, approximately how many years has DPH been doing business with this Vendor? Provide explanation, as needed.
30+ _____

AGREEMENT INFORMATION

Proposed Transaction

07/01/2024 – 06/30/2028

FUNDING SOURCES:

Federal Grant/ CDC Overdose Data to Action Grant

Initial Year (07/01/24- 08/31/24) 2 months	All Ongoing Years <i>exclude initial year (09/01/24 – 08/31/28) 46 months</i>	Total
\$380,000*	\$1,000,000	\$1,380,000
<u>TOTAL DPH REVENUES:</u> <u>\$380,000</u>	<u>\$1,000,000</u>	<u>\$1,380,000</u>

12% Contingency Amount

**TOTAL AGREEMENT AMOUNT WITH
CONTINGENCY:**

		\$165,600
		<u>\$1,545,600</u>

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS
REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

ONE-TIME COSTS:	N/A	N/A	N/A
ANNUAL AMOUNT WITHOUT CONTINGENCY*:		\$250,000	\$1,000,000

**Ongoing years excludes one-time costs.*

PROPOSED UNITS OF SERVICES

Mode(s) of Service & Unit of Service (UOS)/ Number of Contacts (NOC) Definition	Number of Clients (12 Months) <input type="checkbox"/> Duplicated <input checked="" type="checkbox"/> Unduplicated	Number of Units of Service	Unit Cost
Naloxone Distribution (1 UOS = 1 dose of Naloxone distributed) (1 NOC = 1 contact that received Naloxone) (10,000 contacts per year)	Year 1 (2 Mos): 1,668 Year 2 (12 Mos): 10,008	Year 1: (2 mos.): 4,336 Year 2: (12 mos.): 26,016	\$33.474
Overdose Prevention Education Session (1 UOS = 1 overdose prevention education session per client)		Year 1 (2 Mos): 600 Year 2 (12 Mos): 3,600	\$139.15
Mixed-Media Educational Campaign			\$151,364

*The grant funding is on a Federal fiscal year, which is why Year 1 is only two months. The value of \$380k is budgeted in Year 1 to support the up-front costs of the Mixed-Media Campaign, and to encumber all potential Year 1 funding, which may then be carried forward if unspent.

PRIMARY TARGET POPULATIONS

Agreement's Primary Target Groups	People who use drugs, as well as residents who would like to obtain Naloxone, as well as the City of San Francisco residents via a mixed media educational campaign.
Agreement's Primary Target Neighborhood or Area	SF Residents who use drugs, including people experiencing homelessness; people living in the Tenderloin, SOMA, Mission, and Bayview neighborhoods; Black/African Americans seniors to target populations most impacted by fatal overdose.

Purpose of Agreement:

In response to the devastating impacts of the overdose crisis, and as part of the City's Overdose Prevention Plan, the purpose of this agreement is for the San Francisco AID Foundation (SFAF) to expand Naloxone distribution, provide overdose prevention education to individuals using drugs, and administer a mixed-media education campaign across San Francisco. Naloxone is an over-the-counter medication that reverses the effects of an opioid overdose. The Department identified SFAF in its grant application to the Centers for Disease Control (CDC), which is the funding source for the subject agreement. As a result, the proposed agreement is authorized under sole source contracting authority, granted by Chapter 21.42 of the Administrative Code. SFAF was specifically identified because

SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS **REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

they already serve the highest volume of people who are at the highest risk of overdose in San Francisco over any other organization, they are the largest harm reduction distributor of Naloxone in the City, and because they already interact with a broad base of vendors serving individuals with a high risk of drug overdose, they continue to be deemed the best equipped organization to implement the grant-funded objectives.

Additional detail about the purpose of the contract:

Public mixed media campaign: SFAF will develop a public education & awareness mixed media campaign aimed at reducing stigma about harm reduction's role in SUD services, recovery, and overdose prevention, i.e., Medications for Opioid Use Disorder, Naloxone, etc.

Overdose prevention education sessions: Program staff will engage clients in individual educational counseling sessions on a range of overdose prevention topics, including reversing overdoses using naloxone, medication for opioid use disorder, creating overdose safety plans, risk reduction, etc. Clients who express interest in treatment are connected to onsite navigators.

Monitoring Report/Program Review & Follow-up:

This Agreement will receive annual monitoring through the DPH Business Office of Contract Compliance (BOCC), including for performance and fiscal stability.

Health Equity and Inclusion Compliance:

The Vendor will provide the necessary information to comply with the Department's Office of Health Equity (OHE) requirements and will work collaboratively to remove systemic and operational barriers that impede providing appropriate levels of services to meet the needs of disadvantaged BIPOC stakeholders and communities. the goal of SFAF is to reduce racial disparities in fatal overdoses among Black/African Americans by 30 percent. SFAF is committed to applying the principles of racial equity to health services for people who use drugs. T

Sole Source:

The Agreement is authorized under the San Francisco Administrative Code Section 21.42.

**SUMMARY OF COMMUNITY-BASED ORGANIZATION AGREEMENTS AND OTHER DIRECT TREATMENT PROVIDERS
REQUEST TO THE HEALTH COMMISSION**

This Agreement is for the provision of direct treatment/services that serves as an extension of DPH's service delivery system.

Listing of Executive Director and Board of Directors:

Executive Directors

DR. TYLER TERMEER Chief Executive Officer	PETER PARISOT Chief Legal Officer
BEN CABANGUN Chief of Staff	AMY WILLIAMS Vice President, Philanthropy & Development
DOUGLAS BLACK Chief Financial Officer	EMILY LAND Vice president, public affairs, marketing & Communications

Board of Directors

RAHUL AWASTH	SANDEEP BHADRA
EMANUEL CAMPOS	FRANK DUFF
COLIN FRANKLAND	FRED GARCIA
PHILIP HODGES	KEN KATZ
ROSCOE MAPPS	JONATHAN MILLARD
MEGAN MINKIEWICZ	JOSHUA MORGAN
MURTAZA NEMAT ALI	MANNY NUNGARAY
KAT REID	DAVID REYES
FREDO SILVA	HOA SU
LA SHON WALKER	