

WORK ORDER BUDGET AGREEMENT FY2022/2023

DESCRIPTION OF SERVICES

DHR will charge the requesting department personnel costs to conduct the Inspector General recruitment. DHR will charge the requesting department 100% of salary and benefits plus overhead (15%) charges. Non-personnel costs will be an additional charge.

WORK ORDER TOTAL ESTIMATE

\$50,000.00

- Class 932
- Class 1244
- Overhead (15%)

BILLING TYPE

Billed to Actuals Upon Completion of Project

CHARTFIELDS			
Requesting Department	SDA	Performing Department	HRD
Dept ID:		Dept ID:	232025
Fund:		Fund:	10060
Authority:		Authority:	10002
Project:		Project:	10026742
Activity:		Activity:	0001
Account ID:	581440	Account ID:	486671

CONTACT INFORMATION					
Requesting Department C	contact Per	Performing Department Contact			
Name	Name	Christina Brusaca			
Title	Title	DHR Budget Manager			
Email	Email	Christina.brusaca@sfgov.org			
SIGNATURES					
Requesting Department Ap	pproval Perf	Performing Department Approval			
Name	Name	Mike Cotter			
Title	Title	Deputy Director, Finance & Administration			
Email	Email	Mike.Cotter@sfgov.org			
Signature	Signature				
Date	Date				