

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action				
BHS	Richmond Area Multi-Services Inc. – Adult	\$23,467,824	\$61,994,663	\$38,526,839	7/1/18 - 6/30/23	7/1/18 - 12/31/27	\$5,986,907	\$7,013,128	\$ 1,026,221	14.63%	Amendment				
<p>Purpose: The requested action is the approval of a contract amendment with Richmond Area Multi-Services Inc. – Adult (RAMS-Adult) to \$61,994,663 the Total Contract Amount with Contingency and to extend the contract end date to 12/31/27 from 12/31/22, or by 5 years. The Health Commission previously approved the subject contract in November 2018. The amendment is authorized under RFP 8-2017, RFQ 18-2014, and RFQ 20-2019.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of 61,994,663, with an annual contract amount 7,013,128 The annual amount without contingency will increase by \$1,026,221 due to: (1) Removal of FY21-22 one-time MHSA (PEI) increase in API Mental Health Collaborative of \$351,439, (2) One-time MHSA (PEI) increase in API Mental health Collaborative of \$221,439, (3) Removal of FY21-22 one-time MHSA (Adult) increase in Adult Outpatient Services of \$126,720, (4) Move Outpatient Peer Counseling Services moved to Peer contract of \$55,465, (5) One-time MHSA (Adult) increase in Adult Outpatient Services of \$376,000, (6) FY22-23 3% General Fund CODB of \$130,342, (7) MHSA 3% increase of \$25,061, (8) One-time General Fund addback from Mayor's Office of \$160,000, (9) General Fund CODB increased to 4% of \$43,448, (10) One-time GF increase in Broderick pending funding availability for future years of \$603,555.</p>															
<p>Target Population:</p> <p>Adult Outpatient Services Clinic & Outpatient Peer Counseling Services: RAMS Adult/Older Adult Outpatient Services Program serves all ethnicities and populations of adult and older adult residents of San Francisco, age 18 years and older, in need of psychiatric services, ranging from those with severe behavioral health symptoms & functional impairments with many repeat users of higher end emergency, acute & institutional care, and supporting the transition to the community. The clinic is designed with a special focus serving the Asian & Pacific Islander American (APIA) and Russian-speaking communities, both immigrants and U.S.-born – a group that is traditionally underserved.</p> <p>Broderick Street Residential: Adults of all ethnicities, ages 18-59 years old, with serious & persistent mental illness, including those with co-occurring disorders (mental health and substance abuse), and who may or may not have a physical health condition, where the client has had difficulty remaining stable due to lack of either clinical or medical support. All residents require the level of treatment care from a licensed Adult Residential Facility (ARF) setting, but not a Skilled Nursing Facility (SNF) level setting. RAMS Broderick Residential Program serves the 33 adults residing at the Broderick Street Adult Residential (BSAR), an adult residential facility offering permanent housing, funded through the SFDPH Long Term Care. There is a special focus on serving the Asian and Pacific Islander American (APIA) communities, both immigrants and U.S.-born – a group that is traditionally underserved.</p> <p>API Mental Health Collaborative: Asian Americans & Pacific Islander (AA & PI), experiencing the most significant mental health disparities in mental health services and service providers that include Filipinos, Samoans, and Southeast Asians (Cambodian, Laotian, & Vietnamese) who are of migrant and immigrant groups residing in predominantly low-income areas of San Francisco as identified by the following zip codes: South of Market (94103), Tenderloin (94102, 94109), Bayview-Hunters Point (94124), Potrero Hill (94108), and Visitacion Valley (94134). APIMHC will serve seniors, adults, families, transitional age youth, youth, and children, including all gender types and sexual orientations as well as limited English-speaking individuals.</p>															
<p>Service Description:</p> <p>Adult Outpatient Services Clinic: To promote wellness and recovery, improve emotional/physical well-being and quality of life, promote positive engagement in the community, along with awareness & appropriate use of resources, and increase level of self-sufficiency to achieve individualized plan of care goals and reduce level of care for adults/older adults.</p> <p>Outpatient Peer Counseling Services: The goal is to: (1) to diversify behavioral health workforce by increasing consumer & family member representation and identified underrepresented groups, and (2) to provide additional services and support to clients of the RAMS Outpatient Clinic from a Wellness and Recovery approach.</p> <p>Broderick Street Residential: To transition & stabilize adults with serious & persistent mental illness and who may have a physical health condition to long-term housing in the community, maintain stability and live in the community and/or reduce the level of care and services. Additionally, to improve emotional/physical well-being and quality of life, positive engagement in the community, awareness and appropriate use of resources, minimizing harm and/or establishing supportive networks to sustain recovery.</p> <p>API Mental Health Collaborative: To promote mental wellness, increase awareness of mental health, and reduce the stigma of mental illness in all ethnicities and populations, with a special focus on the unique cultural and linguistic needs of Filipino, Samoan, and Southeast Asian (Cambodian, Laotian, & Vietnamese) communities in San Francisco by implementing culturally and linguistically congruent mental health promotion activities across the lifespan in community settings.</p>															
<p>UOS (annual) FY21-22</p> <table border="0"> <tr> <td style="vertical-align: top;"> <p>Adult Outpatient Services Clinic = \$2,623,148 OP-Case Mgt Brokerage: 7500 Staff Minute x \$3.96 = \$29,726 OP-MH Svcs: 386,000 Staff Minute x \$4.28 = \$1,640,455 OP-Medication Support: 72,000 Staff Minute x \$8.85 = \$637,057 OP-Crisis Intervention: 815 Staff Minute x \$7.02 = \$5720 OP-Case Mgt Brokerage: 1350 Staff Minute x \$3.79 = \$5118 OP-MH Svcs: 41,500 Staff Minute x \$4.28 = \$177,540 OP-Crisis Intervention: 115 Staff Minute x \$7.06 = \$812 OS-MH Promotion: 1394 Staff Hour x \$90.90 = \$126,720</p> </td> <td style="vertical-align: top;"> <p>Outpatient Peer Counseling Services = \$55,465 DS-Vocational: 188 Client Full Day x \$277.33 = \$52,079 DS-Vocational: 12 Client Full Day x \$277.33 = \$3386</p> </td> <td style="vertical-align: top;"> <p>Broderick Street Residential = \$2,484,238 OP-Case Mgt Brokerage: 9600 Staff Minute x \$3.89 = \$37,390 OP-MH Svcs: 58,000 Staff Minute x \$4.25 = \$246,331 OP-Medication Support: 56,500 Staff Minute x \$6.96 = \$393,437 OP-Crisis Intervention: 750 Staff Minute x \$7.04 = \$5278 SS-Other Non-MediCal Client Support Exp: 2391 Staff Hour x \$37.53 = \$89,712 SS-Other Non-MediCal Client Support Exp: 5008 Staff Hour x \$53.81 = \$269,467 SS-Other Non-MediCal Client Support Exp: 20,068 Staff Hour x \$53.81 = \$1,079,880 SS-Other Non-MediCal Client Support Exp: 6788 Staff Minute x \$53.44 = \$362,743</p> </td> <td style="vertical-align: top;"> <p>API Mental Health Collaborative = \$1,186,799 OS-MH Promotion: 4985 Staff Hour x \$238.07 = \$1,186,799</p> </td> </tr> </table>												<p>Adult Outpatient Services Clinic = \$2,623,148 OP-Case Mgt Brokerage: 7500 Staff Minute x \$3.96 = \$29,726 OP-MH Svcs: 386,000 Staff Minute x \$4.28 = \$1,640,455 OP-Medication Support: 72,000 Staff Minute x \$8.85 = \$637,057 OP-Crisis Intervention: 815 Staff Minute x \$7.02 = \$5720 OP-Case Mgt Brokerage: 1350 Staff Minute x \$3.79 = \$5118 OP-MH Svcs: 41,500 Staff Minute x \$4.28 = \$177,540 OP-Crisis Intervention: 115 Staff Minute x \$7.06 = \$812 OS-MH Promotion: 1394 Staff Hour x \$90.90 = \$126,720</p>	<p>Outpatient Peer Counseling Services = \$55,465 DS-Vocational: 188 Client Full Day x \$277.33 = \$52,079 DS-Vocational: 12 Client Full Day x \$277.33 = \$3386</p>	<p>Broderick Street Residential = \$2,484,238 OP-Case Mgt Brokerage: 9600 Staff Minute x \$3.89 = \$37,390 OP-MH Svcs: 58,000 Staff Minute x \$4.25 = \$246,331 OP-Medication Support: 56,500 Staff Minute x \$6.96 = \$393,437 OP-Crisis Intervention: 750 Staff Minute x \$7.04 = \$5278 SS-Other Non-MediCal Client Support Exp: 2391 Staff Hour x \$37.53 = \$89,712 SS-Other Non-MediCal Client Support Exp: 5008 Staff Hour x \$53.81 = \$269,467 SS-Other Non-MediCal Client Support Exp: 20,068 Staff Hour x \$53.81 = \$1,079,880 SS-Other Non-MediCal Client Support Exp: 6788 Staff Minute x \$53.44 = \$362,743</p>	<p>API Mental Health Collaborative = \$1,186,799 OS-MH Promotion: 4985 Staff Hour x \$238.07 = \$1,186,799</p>
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UDC (annual) FY21-22	Adult Outpatient Services Clinic = 750 OP-Case Mgt Brokerage: 750 OP-MH Svcs: Included OP-Medication Support: Included OP-Crisis Intervention: Included OP-Case Mgt Brokerage: Included OP-MH Svcs: Included OP-Crisis Intervention: Included OS-MH Promotion: Included		Outpatient Peer Counseling Services = 120 DS-Vocational: 113 DS-Vocational: 7					Broderick Street Residential = 28 OP-Case Mgt Brokerage: 28 OP-MH Svcs: Included OP-Medication Support: Included OP-Crisis Intervention: Included SS-Other Non-MediCal Client Support Exp: Included SS-Other Non-MediCal Client Support Exp: Included SS-Other Non-MediCal Client Support Exp: Included SS-Other Non-MediCal Client Support Exp: Included			API Mental Health Collaborative = 235 OS-MH Promotion: 235
Funding Source(s):	MediCal, State Realignment, General Fund, Prop 63/MHSA, MH Medicare, MH Long Term Care, MH MHSA (PEI), MH MHSA (Adult), MH Grant SAMHSA Adult SOC										
Selection Type	RFP 8-2017 Mental Health Outpatient Programs for Adult/Older Adult System of Care, RFQ 18-2014 Peer to Peer Employment and Peer Specialist MH Certificate, and RFQ 20-2019 Culturally relevant Mental Health Promotion & Early Intervention (PEI) services for Filipino, Samoan & Southeast Asian Communities										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). Scoring of Monitoring Reports for FY-20-21 was suspended due to the impact of COVID-19. For Adult Outpatient Services, the program met 92.5% of its contracted performance objectives and 150.5% of its contracted units of service (UOS) target. The Outpatient Peer Counseling Services met 66.7% of contracted performance objectives and services were paid for on a cost reimbursement basis so no units of service were reported. For the Broderick Street Residential program 48% of performance objectives were met and 180% of UOS targets were met. For the Asian & Pacific Islander Mental Health Collaborative 100% of performance objectives were met and 99/8% of contract UOS targets were met.										

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BHS	Richmond Area Multi-Services Inc. – CYF	\$25,765,744	\$56,004,755	\$30,239,011	7/1/18 - 6/30/23	7/1/18 - 12/31/27	\$5,382,458	\$5,659,314	\$ 276,856	4.89%	Amendment			
<p>Purpose: The requested action is the approval of a contract amendment with Richmond Area Multi-Services Inc. – CYF (RAMS-Children) to increase the Total Contract Amount with Contingency to \$56,004,755, and to extend the contract term to 12/31/27 from 12/31/22, or increase by 5 years. The Health Commission previously approved the subject contract in February 2019. The amendment is authorized under RFP 8-2017, RFQ 18-2014, and RFQ 20-2019.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$56,004,755, which is \$5,659,314. The annual amount without contingency will increase by \$276,856 due to: (1) Decrease MH CYF COUNTY WO CODB Adjustment (due to work order overpayment in FY20-21) of \$353; (2) Increase H.S.A work order to ECMHCI of \$59,562; (3) Increase DCYF work order to ECMHCI of \$31,171; (4) Increase H.S.A Preschool work order to ECMHCI of \$14,211; (5) Increase CFC work order to ECMHCI of \$6619; (6) MHS A Increase of \$17,357; (7) Increase DCYF work order to Children Wellness of \$13; (8) FY22-23 3% Work Order CODB of \$51,049 and \$4944; (9) FY22-23 General Fund CODB of \$48,874 and \$5810; (10) Decrease budget for MC Outpatient program of \$100,277; (11) Increase budget for Children Outpatient program of \$100,277; (12) FY22-23 CYF Work Order CODB increased to 4% of \$17,017 and \$1648; (13) FY22-23 CYF General Fund CODB increased to 4% of \$16,291 and \$1937</p>														
Target Population:	<p>1) Children Outpatient/School Based: Youth between the ages of 2-21 who are beneficiaries of public health insurance (e.g., Medi-Cal), and their siblings and parents who are in need of psychiatric and psychological prevention and/or intervention services. The San Francisco Unified School District (SFUSD), serving the following schools: Abraham Lincoln, Thurgood Marshall, George Washington, Mission, and Galileo High Schools for Emotionally Disturbed (ED) youth and their families and support to the school personnel who work with them. Also serving the following schools: Ruth Asawa School of The Arts (SOTA), Independence HS, Lawton K-8 School, Roosevelt MS, Presidio MS, Wallenburg HS, and Lowell HS. 2) Wellness Services: Fifteen SFUSD high schools (e.g. students & families; administrators & teachers), focusing on students with behavioral health concerns. Additionally, RAMS serves Early and Periodic Screening Diagnosis and Treatment (EPSDT) eligible residents who are not currently served by the SF community mental health system. The SF TRACK (Treatment Recovery Accountability Collaboration Knowledge) serve youth at-risk or already involved in juvenile justice, regardless of their school or court placement, and is a portable intensive outpatient treatment program that serves qualified youth on probation. 3) High Quality Care Initiative (Fu Yau): Young children from prenatal to five years old, who are from low-income families, TANF and CalWORKS recipients, with a special focus on new immigrants and refugees residing in San Francisco, and underserved families of color in San Francisco.</p>													
Service Description:	<p>The subject RAMS-CYF contract administers three primary programs, described as follows: 1) School Based Services/Outpatient: Provide on-site, school-based mental health services for students with the former designation of “Emotional Disturbance” (ED) as well as other special education students that have identified mental health needs, as well as support to teachers/classroom/school environments to increase student engagement in learning and school connections, 2) Wellness Services: Provide integrated behavioral health and case management services at 15 of the school-based Wellness Centers, as well as intensive case management services to court-ordered youth on probation, and 3) High Quality Care Initiative (Fu Yau): Prevent emotional disturbance and provide early intervention for San Francisco children (prenatal to five years old) and to improve their social and emotional well-being.</p>													
UOS (annual)	<table border="0"> <tr> <td style="vertical-align: top;"> <p>Children Outpatient = \$1,062,748 OP-Case Mgt Brokerage: 3750 Staff Minute x \$3.88 = \$14,562 OP-MH Svcs: 247,781 Staff Minute x \$3.88 = \$962,202 OP-Medication Support: 5200 Staff Minute x \$7.61 = \$39,583 OP-Crisis Intervention: 2278 Staff Minute x \$3.88 = \$8848 OS-MH Promotion: 416 Staff Hour x \$90.27 = \$37,553</p> <p>Children Outpatient SD = \$424,733 OP-Case Mgt Brokerage: 2850 Staff Minute x \$3.89 = \$11,086 OP-MH Svcs: 51315 Staff minute x \$3.89 = \$199,619 OP-Medication Support: 275 Staff Minute x \$7.58 = \$2084 OP-Crisis Intervention: 465 Staff Minute x \$3.89 = \$1809 OS-MH Promotion: 1695 Staff Hour x \$90.27 = \$153,000 Admin Work: 633 Staff Hour x \$90.26 = \$57,135</p> </td> <td style="vertical-align: top;"> <p>Children-Wellness Center Mental Health = \$1,936,641 OP-Case Mgt Brokerage: 6774 Staff Minute x \$3.89 = \$26,351 OP-MH Svcs: 52,372 Staff Minute x \$3.89 = \$203,731 OP-Medication Support: 484 Staff Minute x \$7.58 = \$3669 OP-Crisis Intervention: 757 Staff Minute x \$3.89 = \$2945 OS-MH Promotion: 16,648 Staff Hour x \$90.27 = \$1,502,718 OS-MH Promotion: 475 Staff Hour x \$90.26 = \$42,856 OS-MH Promotion: 1710 Staff Hour x \$90.26 = \$154,371</p> <p>Children-Wellness Center Substance Abuse = \$369,230 SA-Sec Prev Outreach: 343 Hours x \$596 = \$204,427 SA-Sec Prev Outreach: 276 Hours x \$597.11 = \$164,803</p> <p>MHSA PEI - School-Based Wellness OS-MH Promotion: 1833 Staff Hour x \$192.38 = \$352,629</p> </td> <td style="vertical-align: top;"> <p>High Quality Childcare Initiative (Fu Yau) = \$1,476,440 OS-MH Promotion: 2749 Staff Hour x \$104.50 = \$287,313 OS-MH Promotion: 1434 Staff Hour x \$104.50 = \$149,858 OS-MH Promotion: 3179 Staff Hour x \$104.50 = \$332,198 OS-MH Promotion: 230 Staff Hour x \$104.50 = \$24,067 OS-MH Promotion: 1548 Staff Hour x \$104.50 = \$161,817 OS-MH Promotion: 2999 Staff Hour x \$104.50 = \$313,447 OS-MH Promotion: 1420 Staff Hour x \$104.50 = \$148,382 OS-MH Promotion: 284 Staff Hour x \$104.50 = \$29,677 OS-MH Promotion: 235 Staff Hour x \$104.50 = \$24,510 OS-MH Promotion: 17 Staff Hour x \$132.02 = \$2215 OS-MH Promotion: 13 Staff Hour x \$104.50 = \$1330 OS-MH Promotion: 16 Staff Hour x \$104.50 = \$1626</p> </td> </tr> </table>											<p>Children Outpatient = \$1,062,748 OP-Case Mgt Brokerage: 3750 Staff Minute x \$3.88 = \$14,562 OP-MH Svcs: 247,781 Staff Minute x \$3.88 = \$962,202 OP-Medication Support: 5200 Staff Minute x \$7.61 = \$39,583 OP-Crisis Intervention: 2278 Staff Minute x \$3.88 = \$8848 OS-MH Promotion: 416 Staff Hour x \$90.27 = \$37,553</p> <p>Children Outpatient SD = \$424,733 OP-Case Mgt Brokerage: 2850 Staff Minute x \$3.89 = \$11,086 OP-MH Svcs: 51315 Staff minute x \$3.89 = \$199,619 OP-Medication Support: 275 Staff Minute x \$7.58 = \$2084 OP-Crisis Intervention: 465 Staff Minute x \$3.89 = \$1809 OS-MH Promotion: 1695 Staff Hour x \$90.27 = \$153,000 Admin Work: 633 Staff Hour x \$90.26 = \$57,135</p>	<p>Children-Wellness Center Mental Health = \$1,936,641 OP-Case Mgt Brokerage: 6774 Staff Minute x \$3.89 = \$26,351 OP-MH Svcs: 52,372 Staff Minute x \$3.89 = \$203,731 OP-Medication Support: 484 Staff Minute x \$7.58 = \$3669 OP-Crisis Intervention: 757 Staff Minute x \$3.89 = \$2945 OS-MH Promotion: 16,648 Staff Hour x \$90.27 = \$1,502,718 OS-MH Promotion: 475 Staff Hour x \$90.26 = \$42,856 OS-MH Promotion: 1710 Staff Hour x \$90.26 = \$154,371</p> <p>Children-Wellness Center Substance Abuse = \$369,230 SA-Sec Prev Outreach: 343 Hours x \$596 = \$204,427 SA-Sec Prev Outreach: 276 Hours x \$597.11 = \$164,803</p> <p>MHSA PEI - School-Based Wellness OS-MH Promotion: 1833 Staff Hour x \$192.38 = \$352,629</p>	<p>High Quality Childcare Initiative (Fu Yau) = \$1,476,440 OS-MH Promotion: 2749 Staff Hour x \$104.50 = \$287,313 OS-MH Promotion: 1434 Staff Hour x \$104.50 = \$149,858 OS-MH Promotion: 3179 Staff Hour x \$104.50 = \$332,198 OS-MH Promotion: 230 Staff Hour x \$104.50 = \$24,067 OS-MH Promotion: 1548 Staff Hour x \$104.50 = \$161,817 OS-MH Promotion: 2999 Staff Hour x \$104.50 = \$313,447 OS-MH Promotion: 1420 Staff Hour x \$104.50 = \$148,382 OS-MH Promotion: 284 Staff Hour x \$104.50 = \$29,677 OS-MH Promotion: 235 Staff Hour x \$104.50 = \$24,510 OS-MH Promotion: 17 Staff Hour x \$132.02 = \$2215 OS-MH Promotion: 13 Staff Hour x \$104.50 = \$1330 OS-MH Promotion: 16 Staff Hour x \$104.50 = \$1626</p>
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UDC (annual)		<u>Children Outpatient</u> = 160 <u>Children Outpatient SD</u> = 65						<u>Children-Wellness Center Mental Health</u> = 155 OP-Case Mgt Brokerage: 25 OP-MH Svcs, OP-Medication Support, OP-Crisis Intervention, OS-MH Promotion: Included OS-MH Promotion: 1070 OS-MH Promotion:130 <u>Children-Wellness Center Substance Abuse</u> = 150 <u>MHSA PEI - School-Based Wellness</u> = 205			<u>High Quality Childcare Initiative (Fu Yau)</u> = 2500
Funding Source(s):	General Fund; Federal Drug Medi-Cal; State Drug Medi-Cal; State Realignment; State General Fund; Work Order from HSA Childcare, DCYF Violence Prevention, DCYF High School, DCYF Child Care, CFC WO; MH MHSA (CYF, PEI)										
Selection Type	RFQ 16-2018 Early Childhood Mental Health Consultation (ECMHCI); RFP1-2017 Mental Health Outpatient Treatment Services (Children, Youth and Families); RFQ 13-2017 (CYF) Mental Health Treatment Support & Training Services; and RFQ 17-2016 School Based Programs (MHSA)										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). Scoring of Monitoring Reports for FY-20-21 was suspended due to the impact of COVID-19. For Children's Outpatient/Managed Care, the program met 50% of its contracted performance objectives and 126% of its contracted units of service (UOS) target. The Wellness Services met 82% of contracted performance objectives and 97% of UOS targets. The High Quality Care Initiative/ Fu Yan program had difficulty meeting any of its performance objectives during this term, but did meet 123% of UOS targets										

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BHS	UCSF Infant and Parent Program	\$10,777,955	\$11,362,814	\$584,859	7/1/18 - 12/31/23	7/1/18 - 6/30/24	\$1,955,133	\$2,097,103	\$ 141,970	6.77%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with UCSF Infant and Parent Program to increase the Total Contract Amount with Contingency to an amount of \$11,362,814 and to extend the contract end date from 12/31/23 to 6/30/24, or by six months. The Health Commission previously approved the subject contract in December 2018. The amendment is authorized under the solicitation RFP 1-2017 Mental Health Outpatient Treatment Services (Children, Youth and Families) and RFQ 16-2018 Early Childhood Mental Health Consultation (ECMHCI).</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$11,361,814, which is an increase of \$584,859. The annual amount without contingency will increase by \$141,970 due to: (1) FY22-23 4% General Fund CODB of \$21,002, (2) MHSA increase of \$5786, (3) FY22-23 3% Work Order CODB of \$3620, (4) Increase CFC work order to ECMHCI of \$6619, (5) Increase H.S.A Preschool work order to ECMHCI of \$14,211, (6) Increase DCYF work order to ECMHCI of \$31,170, (7) Increase H.S.A work order to ECMHCI of \$59,562.</p>											
<p>Target Population:</p> <p>Day Care Consultants (ECMHCI): Young children, ages prenatal through 5. In the coming year, 2,009 children (birth through 5 years) and 397 staff participating in 25 childcare programs, 8 family resource centers, 4 residential substance abuse treatment centers, 1 family childcare network site and 6 homeless shelters throughout San Francisco. Approximately 30 of these children and their parents may be the focus of consultation. Approximately 15 children will receive Early Intervention support and up to 11 children and their families may receive direct treatment (group, dyadic parent-child, or individual therapy). Additionally, IPP will support providers within the Family Childcare Quality Network (FCCQN), though the number of providers and children is unknown at this point. The UCSF IPP makes every effort to serve all San Franciscans in need. Where a particular program is not the best fit, staff will make an appropriate referral, either internally or to a co-service provider in San Francisco.</p> <p>Spring Project: The IPP SPRING Project is designed to meet the unique needs of all ethnicities and populations of high-risk pregnant women and newly parenting families receiving prenatal and postpartum care at ZSFG Hospital with a focused expertise on serving the Latinx community. Thirty-five women and their 25 infants will benefit from early intervention, mental health and consultation services. Fifteen health care professionals, including doctors, nurses, and social work staff will also benefit from consultation services. Based on recent hospital demographic information, the families served in this program will likely be 70% Hispanic/Latinx, 10% African American and 10% Asian and 10% representing other ethnicities. The ages of the pregnant and newly parenting women range from late teens to early 40s. The parent-child dyads are followed through the first three months of life or longer, when needed.</p> <p>Psychotherapy Services (IPP): a) Children three years of age or younger at the time of referral and their families or pregnant women who are deemed to be medically indigent, and either partner in the parent-child dyad is identified as having serious mental health difficulties effecting the relationship(s) and the child's development. b) Children birth to five years of age and their caregiver(s) who are residing in/or previously resided in a homeless shelter or transitional housing arrangement or residential substance abuse treatment program receiving mental health consultation and are identified as having a diagnosable mental health problem. c) Children birth to five years of age who are enrolled in childcare programs or family resource centers receiving mental health consultation when they are identified for direct treatment based on difficulties in the child's social and emotional functioning.</p>											
<p>Service Description:</p> <p>Day Care Consultants (ECMHCI): The aim of Daycare Consultants is to improve the quality of relationships within the early childhood education, group care, or residential program, thereby positively impacting the mental health of all the children. Particular attention is paid to children in the setting with evidence behavioral, developmental or emotional difficulties. When a specific child is the focus, the aim of the clinical service is to engage all of the adults in that child's life to understand and sensitively respond to the child's needs. Daycare Consultants will accomplish these goals through provision of the following services: Mental Health Consultation services to providers (ECE, Shelter, FRC staff) who serve young children and their families; Early Intervention and Direct Clinical Services including direct treatment and on-site therapeutic groups and shadowing; Linkage/Coordination/Case Management for staff and families involved in consultation in the provision of consultation in childcare settings; and training for childcare providers and parents.</p> <p>Spring Project: Services to support high risk pregnant women and new parents, served within the pre and postnatal medical care clinics at Zuckerberg San Francisco General Hospital (ZSFG), through transition from pregnancy to parenthood-helping to ensure healthy outcomes for their infants and toddlers. Additionally, to provide direct mental health services and consultation within pre and postnatal and pediatric medical care clinics at ZSFG.</p> <p>Psychotherapy Services (IPP): To provide community and home-based mental health services that are linguistically and culturally responsive and evidence-based to children birth to five years of age and their caregivers with the aim of maintaining or restoring the child's development to a typical trajectory. Treatment is provided primarily through weekly visits in the home in order to gain a better understanding of the family's/child's daily circumstances and to be available to those most in need.</p>											

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UOS (annual - FY21-22)	Day Care Consultants (ECMHCI)	<p>Day Care Consultants (ECMHCI) = \$1,107,430 Outreach Svcs Consultation Indiv: 2679 Staff Hour x \$104.50 = \$279,923 Outreach Svcs Consultation Group: 2399 Staff Hour x \$104.50 = \$250,659 Outreach Svcs Consultation Observ: 765 Staff Hour x \$104.50 = \$79,943 Outreach Svcs Staff Training: 200 Staff Hour x \$104.50 = \$20,913 Outreach Svcs Parent Trn/Supp Grp: 299 Staff Hour x \$104.50 = \$31,246 Outreach Svcs Early Referral Linkage: 540 Staff Hour x \$104.50 = \$56,430 Outreach Svcs Consultant Train/Supv (12% Cap): 1248 Staff Hour x \$104.50 = \$130,416 Outreach Svcs Evaluation (3% Cap): 416 Staff Hour x \$104.50 = \$43,472 Outreach Svcs Systems Work (5% Cap): 832 Staff Hour x \$104.50 = \$86,944 Outreach Svcs Early Interv Indiv: 290 Staff Hour x \$104.50 = \$30,305 Outreach Svcs Early Interv Grp (15% Cap): 55 Staff Hour x \$132 = \$7260 Outreach Svcs MH Services Indv/Family: 162 Staff Hour x \$104.50 = \$16,920 Outreach Svcs MH Svcs Grp (5% Cap): 63 Staff Hour x \$132 = \$8316 Outreach Svcs COVID-19 Misc Svcs: 619 Staff Hour x \$104.50 = \$64,685</p>	<p>Spring Project = \$79,973 Outreach Svcs Consultation Indiv: 200 Staff Hour x \$104.50 = \$20,900 Outreach Svcs Consultation Group: 283 Staff Hour x \$104.50 = \$29,574 Outreach Svcs Early Interv Indiv: 30 Staff Hour x \$104.50 = \$3135 Outreach Svcs Early Referral Linkage: 40 Staff Hour x \$104.50 = \$4180 Outreach Svcs Consultant Train/Supv (10% Cap): 91 Staff Hour x \$104.50 = \$9510 Outreach Svcs Evaluation (5% Cap): 30 Staff Hour x \$104.50 = \$3135 Outreach Svcs Systems Work (5% Cap): 61 Staff Hour x \$104.50 = \$6375 Outreach Svcs MH Services Indv/Fam: 30 Staff Hour x \$104.50 = \$3165</p>	<p>Psychotherapy Services (IPP) = \$625,760 MH Svcs: 137,596 Staff Minute x \$4 = \$550,384 MH Promotion: 56 Staff Hour x \$180.15 = \$10,000 H.S.A. - Other Non MediCal Client Support Exp: 205 Staff Hour x \$319.62 = \$65,376</p>							
UDC (annual)	Day Care Consultants (ECMHCI)	<p>Day Care Consultants (ECMHCI) = 2462 Outreach Svcs Consultation Indiv: 2406 Outreach Svcs Consultation Group: 2406 Outreach Svcs Consultation Observ: 2406 Outreach Svcs Staff Training: 10 Outreach Svcs Parent Trn/Supp Grp: 10 Outreach Svcs Early Referral Linkage: 5 Outreach Svcs Consultant Train/Supv (12% Cap): N/A Outreach Svcs Evaluation (3% Cap): N/A Outreach Svcs Systems Work (5% Cap): N/A Outreach Svcs Early Interv Indiv: 5 Outreach Svcs Early Interv Grp (15% Cap): 15 Outreach Svcs MH Services Indv/Family: 8 Outreach Svcs MH Svcs Grp (5% Cap): 3 Outreach Svcs COVID-19 Misc Svcs: N/A</p>	<p>Spring Project = 60 Outreach Svcs Consultation Indiv: 45 Outreach Svcs Consultation Group: 45 Outreach Svcs Early Interv Indiv: 10 Outreach Svcs Early Referral Linkage: 10 Outreach Svcs Consultant Train/Supv (10% Cap): N/A Outreach Svcs Evaluation (5% Cap): N/A Outreach Svcs Systems Work (5% Cap): N/A Outreach Svcs MH Services Indv/Fam: 5</p>	<p>Psychotherapy Services (IPP) = 70 MH Svcs: 70 MH Promotion: N/A H.S.A. - Other Non MediCal Client Support Exp: N/A</p>							
Funding Source(s):	MH FED SDMC FFP (50%) CYF, MH STATE CYF 2011 PSR-EPSTDT, MH CYF COUNTY General Funds, HSA Work Orders, DCYF Work Orders, CFC Work Orders, MH MHSA (PEI)										
Selection Type	RFP1-2017 Mental Health Outpatient Treatment Services (Children, Youth and Families); RFQ 16-2018 Early Childhood Mental Health Consultation (ECMHCI)										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). Scoring of Monitoring Reports for FY-20-21 was suspended due to the impact of COVID-19. The Psychotherapy program met 83% of its contracted performance objectives and 68% of its contracted units of service (UOS) target. The Spring Project met 40% of contracted performance objectives and 73% of UOS targets. The Daycare Consultants program had difficulty meeting any of its performance objectives or its contracted UOS due to challenges during the COVID pandemic and did not specifically address one-time essay objective, however a Year End Report was submitted which contains a details account of challenges to deliver services to families and providers during this time.										

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Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
BHS	Booker T. Washington Community Service Center	\$1,477,643	\$6,274,757	\$4,797,114	7/1/22 - 6/30/23	7/1/22 - 6/30/26	\$1,319,324	\$1,319,324	\$ -	0.00%	Amendment
<p>Purpose: The requested action is the approval of a four-year contract with Booker T. Washington Community Service Center to increase the previously approved one year contract of \$1,477,643 to a four-year contract, with the Total Contract Amount with Contingency in the amount of \$6,274,757 and to extend the contract term of 7/1/22 through 6/30/23 to extend to 6/30/26 for an additional three more years. The Health Commission previously approved the subject contract in October of 2022, however the HC Memo was mistakenly submitted for only one year, instead of a total of four years. The amendment is authorized under RFP 4-2022.</p> <p>Reason for Funding Change: Current annual funding for these Black African American Community Wellness Health Services is \$1,319,324, with additional years of funding to include \$1,372,097 for the term of 7/1/23 through 6/30/24; \$1,426,981 for the term of 7/1/24 through 6/30/24; and \$1,484,060 for the term of 7/1/25 through 6/30/26. A total of \$672,295 in contingency funding for the four years of this contract are also included.</p>											
Target Population:	Booker T. Washington Community Service Center (BTWCSC) welcomes and serves all ethnicities and populations. BTWCSC services are specifically designed to meet the cultural and linguistic needs of the Black/African American population in San Francisco across age, gender, and sexual orientation with a targeted focus towards low-income seniors, transitional-aged youth and young adults, families with children, public and subsidized housing residents, and low-income community members and workers. Our project will support and complement citywide efforts to service the Black community, and will center key Black neighborhoods in the center and west of the City (e.g. Fillmore, Western Addition, Hayes Valley, Lower Haight, Tenderloin, etc).										
Service Description:	<p>Given the collective hardship and pain the Black community has endured, Black-led anchor institutions like BTWCSC with deep roots in the community are well-suited to implement culturally relevant and responsive physical and behavioral/mental health interventions that meet the needs of the Fillmore/Western Addition neighborhood. The main activities (Community Client Services) of this initiative include:</p> <p>Community Stabilization and Emergency Support (Wellness Promotion Activities - WPA)</p> <ul style="list-style-type: none"> - Crisis and emergency support - Material support - temporary housing, direct cash transfers, food assistance, basic needs - Physical and Nutritional Health and Wellness Workshops, Field Trips and Education <p>Mental Health and Behavioral Health Services (Wellness Promotion Activities - WPA)</p> <ul style="list-style-type: none"> - Substance abuse services - Mental Health & Telehealth Subscriptions = Psychosocial Peer Support and Counseling - Individual & Group Therapeutic Services and Workshops <p>Cultural Gatherings (Wellness Promotion Activities - WPA)</p> <ul style="list-style-type: none"> - Ceremonial/Social Events/Soul Suppers - Black Healing Circles/Memorials <p>Case Management</p> <ul style="list-style-type: none"> - Assessment and Intake - Referrals and Service Linkage - Non-clinical case management services <p>Outreach, Engagement and Community Coordination</p> <ul style="list-style-type: none"> - Street Outreach, Trusted Messengers - Housing Site Outreach and Engagement to Hard-to-Reach Populations 										
UOS (annual)	For FY-2022-23 Community Client Services - (MH MSA) 6,510 Staff Hours @ \$130.774 Community Client Services - (General Fund) 3,619 Staff Hours @ \$129.313										
UDC (annual)	MH MSA = 6,520 Clients General Fund = 3,619 Clients										
Funding Source(s):	MMSA and General Fund										
Selection Type	RFP 4-2022 Black African-American Community Wellness Health Initiatives										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC) will take place in future fiscals, as this program is currently in it's first year of funding.										

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
PHD/CHEP	Heluna Health	\$ 1,335,092	\$ 6,057,413	\$ 4,722,321	12/1/19-12/31/26	12/1/19-12/31/26	\$ 464,598	\$ 973,335	\$ 508,737	109.50%	Amendment #2
<p>Purpose: The requested action is the approval of a contract amendment with Heluna Health to increase the Total Contract Amount with Contingency to reflect an amount of \$6,057,413. The Contract term will remain the same. This contract provides program administration and support services to the Disease Prevention & Control section in support of Strengthening STD Prevention and Control for Health Department (PCHD). Of the \$973,335 in annual funding, Heluna Health will receive a 12.1% administrative fee in the amount of \$104,285, with the balance of \$869,050 going towards PCHD programmatic costs. The proposed amendment is authorized under RFQ 36-2017. Additional funding will continue to support the efforts to reduce and educate the San Franciscan target population about STDs and other communicable diseases.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$6,057,413, or an increase of \$4,722,321 due to the following reasons: (1) an increase in the amount of \$761,566 from PCDH Supplemental grant award in CY 2023; (2) an increase in the amount of \$1,162,743 from PCDH Supplemental grant award in CY 2024; (3) an increase in the amount of \$2,386,360 from PCDH Supplemental grant award in CY 2025 and CY 2026, or \$1,193,180 annually; and (4) an increase of \$411,652 added to the 12% Contingency value applied for current and future years. Previous Contingency Amount was \$186,792 and current Contingency Amount is \$598,444.</p>											
Target Population:	Heluna Health will provide program administration and support services for the STD Program and target population. The Strengthening STD Prevention and Control for Health Departments (PCHD) Project serve all ethnicities and population within San Francisco, with focused expertise on two primary target populations: gay and bisexual men and other men who have sex with men (MSM) and adolescent females, both of whom are at high risk for acquiring or transmitting STDs, as well as other communicable diseases, and HIV.										
Service Description:	<p>Heluna Health will provide program management, fiscal management, subcontract management, accounts payable, and human resources support services to the STD Program. The Strengthening STD Prevention and Control for Health Departments (PCHD) Project seeks (1) to leverage the existing infrastructure of public primary care clinics in SF, which are part of the SFHN, to establish and improve the quality performance measures of STD screening coverage and diagnoses, and (2) expand the provision of technical assistance and public health detailing to improve screening and care at both clinical and community-based sites that serve populations with high STD burden.</p> <p>Program Management for areas of service focusing on the Strengthening of STD Prevention and Control for Health Departments (PCHD) Projects. The San Francisco Department of Public Health provides objectives, direction, and input regarding the work to be provided under this contract agreement, Heluna shall determine how such objectives, direction, and input are addressed and is solely responsible for the means by which such a result is obtained.</p> <p>Fiscal Management for this program consists of developing and monitoring the budget; managing employee payroll and benefits; managing programmatic expenditures such as invoice payments and travel reimbursements according to budget plan; executing contractual agreements and maintaining all program documentation as related to this contract.</p> <p>Resource management will include recruiting, hiring, and orienting new staff; managing employee benefits; monitoring employee training, skill development, and performance evaluations on regular basis, and <u>implementing employee discipline when necessary.</u></p>										
UOS (annual):	1) <u>The Strengthening STD Prevention and Control for Health Departments (PCHD) Project:</u> \$973,335 (Federal CDC)/12 = \$81,108.50 (of the total annual funding amount of \$973,302, a total of \$104,285 will be paid for indirect program administration and support services, with the balance of \$869,050 to be used for the program).										
NOC (annual)	N/A										
Funding Source(s):	Federal CDC-PCHD Grant, State Grant										
Selection Type	RFQ 36-2017 Department of Public Health As Needed Project Based Support Services										
Monitoring	The contracted services will be monitored by the DPH Program Administrator overseeing these services.										

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Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
	Chinese Hospital Association	\$19,000,000	\$8,578,080	(\$10,421,920)	12/1/2020-12/31/2022	12/1/2022-11/30/2023	\$8,142,857	\$8,832,000	\$ 689,143	7.80%	New Original Agreement (to continue existing services)
<p>Purpose: The requested action is the approval of a new contract to continue existing services with Chinese Hospital for a total contract amount with contingency of \$9,891,840 for a term of 1 year from 12/01/22 to 11/30/23. The contracting authority is through RFP- SFGOV-0000006964. The proposed contract will retain the same number of beds, however, the licensure is intended to change from acute to sub-acute beds. The difference in the annual amount is largely do to annual increases in operating expenses. These beds were initially purchased as emergency and surge beds during COVID. The original contract was presented to the Health Commission on February 1, 2022. The Department will utilize the next year to determine ongoing need prior to extending the contract further.</p> <p>Reason for Funding Change: While this is a new contract, this a continuation of a previous emergency COVID-19 contract that was presented to the Health Commission on February 1, 2022. The reason for change in contract amount of \$823,143 is that subacute beds in addition to skilled nursing beds for hospital surge. The increase of \$689,143 represents an increase in the cost of beds from the prior year due to increased operating expenses.</p>											
Target Population:	Lower level of care and subacute care patients from Zuckerberg San Francisco General Hospital (ZSFGH)										
Service Description:	To provide surge capacity for skilled nursing beds and subacute skilled nursing beds. Patients will be evaluated for appropriate referral from ZSFGH inpatient units, admit appropriate patients and provide identified care needs and discharge planning.										
UOS (annual)	23 beds per month occupancy										
UDC (annual)	23 beds per month occupancy SNF beds \$500/\$1350 per bed day Subacute beds \$650/\$1800 per bed day Cost per bed once SNF licensed/Cost per bed pending SNF license										
Funding Source(s):	General Fund										
Selection Type	RFP SFGOV-0000006964 Subacute skilled Nursing & Skilled Nursing Facility beds for Hospital Overflow or Emergency needs										
Monitoring	Laguna Honda Hospital Utilization Management staff will conduct monthly audit of Chinese Hospital Association Utilization Management finding via HIPAA secure electronic record.										

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PC/ HHS	San Francisco AIDS Foundation	\$ 9,407,633	\$ 51,164,612	\$ 41,756,979	7/1/21 - 6/30/23 (2 years)	7/1/21 - 6/30/31 (10 years)	\$ 4,455,606	\$ 4,633,830	\$ 178,224	4.00%	AMD#1
<p>Purpose: The requested action is the approval of a contract amendment with the San Francisco AIDS Foundation to increase the Total Contract Amount with Contingency to reflect \$51,164,612 as well as extend the contract term from 07/01/21 - 06/30/23 (2 years) to 07/01/21 - 06/30/31 (10 years). The Health Commission previously approved this contract on April 6th, 2021. This contract provides monthly financial assistance in the form of a rental subsidies to clients with disabling HIV or AIDS including those who are imminently homeless and HIV positive clients to help secure and maintain stable, safe, and affordable housing. The proposed amendment is authorized under RFP 39-2020. Additional funding will continue to support services under the HIV Rental Subsidies modality.</p> <p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount with Contingency of \$51,164,612, or an increase of \$41,756,979 due to the following changes: (1) Additional Cost of Doing Business (CODB) for FY22/23 in the amount of \$178,224; (2) Additional General Fund funding for FY23/24 thru FY30/31 in the amount of \$37,070,640, of \$4,633,830 annually; and (3) an increase of \$4,508,115 in Contingency value applied only to current and future years. The previous Contingency Amount was \$496,421 and the current Contingency Amount is \$5,004,536.</p> <p>Please Note: The annual amount has increased due to Cost of Doing Business (CODB) in the amount of \$178,224 for FY22/23.</p>											
Target Population:	The Target Population includes San Francisco residents who are defined as low income by HUD and who may have a history or are active drug users and/or have co-existing chronic psychiatric conditions. There are (3) three tiers for the HIV Rental Subsidies Program, which include the Standard Rental Subsidy Program (STD-RSP) that targets clients with disabling HIV or AIDS who are homeless, at risk of homelessness or marginally housed; the Shallow Rental Subsidy Program (S-RSP) that targets clients who are HIV positive and are chronically, currently or imminently homeless due to the rent burden exceeding 50% of their income; and the Partial Rental Subsidy (P-RSP) that targets clients with disabling HIV or AIDS who are imminently homeless due to rent burden exceeding 50% of their income and are referred from the City and County of San Francisco's Plus Housing Program managed by the Mayor's Office.										
Service Description:	<p>Services are provided in three separate tiers. They are as follows:</p> <p>STANDARD RENTAL SUBSIDY PROGRAM (STD-RSP): The program's goal is to provide monthly financial assistance in the form of a rental subsidy to clients with disabling HIV or AIDS to help clients secure and maintain stable, safe, and affordable housing.</p> <p>SHALLOW RENTAL SUBSIDY (S-RSP): The program's goal is to provide monthly financial assistance in the form of a rental subsidy to extremely low-income HIV+ clients engaged in care at San Francisco's Centers of Excellence and other community providers of HIV care, as well as individuals exiting transitional housing to help them secure and maintain stable, safe and affordable housing.</p> <p>PARTIAL RENTAL SUBSIDY (P-RSP): The program's goal is to provide financial assistance in the form of rental subsidy to people with disabling HIV or AIDS who are in stable housing but who are imminently homeless because a high percentage (50% or more) of their income is paid in rent.</p>										
UOS (annual):	Standard Rental Subsidy Program (STD-RSP): \$3,614,055/89,060=\$40.58 Shallow Rental Subsidy (S-RSP): \$880,351/26,645=\$33.04 Partial Rental Subsidy (P-RSP): \$139,424/4,745=\$29.38										
UDC (annual)	349										
Funding Source(s):	General Fund										
Selection Type	RFP 39-2020 HIV Health Rental Subsidies Services										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). Scoring of Monitoring Reports for FY-20-21 was suspended due to the impact of COVID-19. The San Francisco AIDS Foundation Rental Subsidies program met 100% of its contracted performance objectives, 77% of its contracted units of service target, and 105% of its contracted unduplicated client target.										

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
PC/ HHS	Asian and Pacific Islander Wellness Center (dba San Francisco Community Health Center)	\$ 9,655,323	\$ 15,443,256	\$ 5,787,933	5/1/17 - 2/29/24 (6.83 years)	5/1/17 - 2/28/27 (9.83 years)	\$ 1,485,104	\$ 1,569,244	\$ 84,140	5.67%	AMD#3
<p>Purpose: The requested action is the approval of a contract amendment with Asian and Pacific Islander Wellness Center dba San Francisco Community Health Center to increase the new Total Contract Amount with Contingency to reflect \$15,443,256 as well as extend the contract term from 05/01/2017 - 02/29/2024 (6.83 years) to 05/01/2017 to 02/28/2027 (9.83 years). The Health Commission previously approved the contract on March 6th, 2018. This contract provides for Integrated Case Management, Tenderloin Area Center of Excellence (TACE), and Tenderloin Early Intervention Services - HHOME/TransAccess which include direct support through integrated medical case management, outreach to HIV+ homeless, and intervention services. The proposed amendment is authorized under RFP 16-2017. Additional funding will continue to support the medical case management, ambulatory/outpatient medical care, and TransAccess modality.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$15,443,256, or an increase of \$5,787,933 due to the following changes: (1) Ryan White Part A (RWPA) - Ending the HIV Epidemic (EtHE) grant funding for the Tenderloin Early Intervention Services - HHOME/TransAccess program in the amount of \$120,000 for FY22/23 and FY23/24, or \$60,000 annually; (2) Ryan White Part A (RWPA) grant funding for Integrated Medical Case Management and Tenderloin Area Center of Excellence (TACE) in the amount of \$48,280 for FY22/23 and FY23/24, or \$24,140 annually; (3) Ryan White Part A (RWPA) - Ending the HIV Epidemic (EtHE) grant funding for the Tenderloin Early Intervention Services - HHOME/TransAccess program in the amount of \$1,738,401 for FY24/25 thru FY26/27, or \$579,467 annually; (4) Ryan White Part A (RWPA) grant funding for Integrated Medical Case Management and Tenderloin Area Center of Excellence (TACE) in the amount of \$2,969,331 for FY24/25 thru FY26/27, or \$989,777 annually; (5) an additional amount of \$911,921 to the 12% Contingency value applied only to current and future years. The previous Contingency Amount was \$29,625 and the current Contingency Amount is \$941,546.</p>											
Target Population:	The Target Population for APIWC dba SFCHC are primarily severe need and special populations living with HIV/AIDS who are severely under-served including homeless and marginally-housed residents in the Tenderloin, HIV positive homeless individuals who need intensive case and mobile delivered care and services, Transgender women who experience barriers to care, HIV positive Asian and Pacific Islanders living in San Francisco, all of who are coping with substance use and mental illness.										
Service Description:	<p>Integrated Case Management - through the Ohana Program, specifically targets HIV positive Asian and Pacific Islanders living in San Francisco through medical case management, peer advocacy and treatment adherence.</p> <p>Tenderloin Area Center of Excellence (TACE) - specifically targets homeless and marginally-housed residents of the Tenderloin through medical case management, peer navigation and advocacy, mental health referral and linkage as well as substance abuse group hours.</p> <p>Tenderloin Early Intervention Services - HIV Homeless Outreach and Mobile Engagement (HHOME)/TransAccess - specifically targets HIV positive homeless individuals who need intensive case and mobile delivered care and services and HIV positive Transgender women who experience barriers to care through medical case management, peer navigation, and support group hours.</p>										
UOS (annual):	ICM - Medical Case Management Hours: \$120,423/1,458=\$82.59 ICM - Treatment Adherence Individuals Hours: \$18,417/215=\$85.66 ICM - Treatment Adherence Group Hours: \$2,834/18=\$157.44 TACE - Medical Case Management Hours: \$720,887/7,085=\$101.75 TACE - Mental Health Referral & Linkage Hours: \$25,443/237=\$107.35 TACE - Peer Advocacy Group Hours: \$93,292/540=\$172.76 TACE - Mental Health & Substance Abuse Group Hours: \$8,481/90=\$94.23 TEI - TransAccess Medical Case Management: \$278,144/2,679=\$103.82 TEI - Trans Access Support Group Hours: \$11,589/90=\$128.77 TEI - HHOME Medical Case Management: \$289,734/2,679=\$108.15										
UDC (annual)	618										
Funding Source(s):	Ryan White Part A (RWPA), Ryan White Part A - Ending the HIV Epidemic (RWPA - EtHE), and General Fund										
Selection Type	RFP 16-2017 Tenderloin Center of Excellence, Integrated Case Management, and Early Intervention Services										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC). Scoring of Monitoring Reports for FY-20-21 was suspended due to the impact of COVID-19. The Integrated Case Management program met 70% of its contracted performance objectives and 150% of its contracted units of service (UOS) target. The Tenderloin Area Center of Excellence (TACE) program met 83% of contracted performance objectives and 55% of UOS targets. The Tenderloin Early Intervention (TransAccess and HHOME) program met 73% of its contracted performance objectives and 185% of its UOS targets.										