



LHH Vacancy Report by FTE | October 2021

Budgeted Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
1635	Health Care Billing Clerk 1	2.0	0.0	2.0	100.0%
1649	Accountant Intern	1.0	0.0	1.0	100.0%
1662	Patient Accounts Asst Sprv	1.0	0.0	1.0	100.0%
1663	Patient Accounts Supervisor	1.0	0.0	1.0	100.0%
1827	Administrative Services Mgr	1.0	0.0	1.0	100.0%
2110	Medical Records Clerk	1.0	0.0	1.0	100.0%
2305	Psychiatric Technician	1.0	0.0	1.0	100.0%
2471	Radiologic Tech I II III	1.0	0.0	1.0	100.0%
2585	Health Worker 1	1.0	0.0	1.0	100.0%
2608	Supply Room Attendant	1.0	0.0	1.0	100.0%
2619	Senior Food Service Supervisor	1.0	0.0	1.0	100.0%
2650	Assistant Cook	1.0	0.0	1.0	100.0%
3370	Animal Care Attendant	1.0	0.0	1.0	100.0%
4321	Cashier 2	2.0	0.0	2.0	100.0%
6138	Industrial Hygienist	1.0	0.0	1.0	100.0%
6139	Senior Industrial Hygienist	1.0	0.0	1.0	100.0%
1823	Senior Administrative Analyst	3.0	1.0	2.0	66.7%
2618	Food Service Supervisor	2.5	1.0	1.5	60.0%
1637	Patient Accounts Clerk	2.0	1.0	1.0	50.0%
1824	Pr Administrative Analyst	2.0	1.0	1.0	50.0%
1825	Prnpl Admin Analyst II	2.0	1.0	1.0	50.0%
2924	Medical Social Wrkr Supervisor	2.0	1.0	1.0	50.0%
7342	Locksmith	2.0	1.0	1.0	50.0%
1429	Nurses Staffing Assistant	7.0	4.5	2.5	35.7%
0931	Manager III	3.0	2.0	1.0	33.3%
1654	Accountant III	3.0	2.0	1.0	33.3%
1822	Administrative Analyst	3.0	2.0	1.0	33.3%
2620	Food Svc Mgr Administrator	3.0	2.0	1.0	33.3%
2908	Sr Hospital Eligibility Worker	3.0	3.0	0.0	0.0%
2930	Psychiatric Social Worker	3.0	2.0	1.0	33.3%
1708	Senior Telephone Operator	3.5	2.5	1.0	28.6%
2591	Health Program Coordinator 2	7.0	5.0	2.0	28.6%
1632	Senior Account Clerk	4.0	3.0	1.0	25.2%
2454	Clinical Pharmacist	4.0	3.0	1.0	25.0%
2587	Health Worker 3	33.0	25.0	8.0	24.2%
2409	Pharmacy Technician	9.1	7.0	2.1	23.1%
2588	Health Worker 4	9.0	7.0	2.0	22.2%



Budgeted Class	Job Title	Budgeted FTEs	Utilized FTEs	Vacant FTEs	Vacancy Rate
7524	Institution Utility Worker	10.5	8.5	2.0	19.0%
2583	Home Health Aide	58.0	47.0	11.0	19.0%
0922	Manager I	6.0	5.0	1.0	16.7%
2430	Medical Evaluations Assistant	6.0	5.0	1.0	16.7%
7334	Stationary Engineer	13.0	11.0	2.0	15.4%
2242	Sr Psychiatric Physician Spec	4.2	3.6	0.6	14.5%
2624	Dietitian	8.5	7.5	1.0	11.8%
2604	Food Service Worker	68.0	62.0	6.0	8.8%
2606	Senior Food Service Worker	11.5	10.5	1.0	8.7%
2302	Nursing Assistant	83.0	76.0	7.0	8.4%
2303	Patient Care Assistant	369.0	342.0	27.0	7.3%
2556	Physical Therapist	14.3	13.3	1.0	7.0%
2320	Registered Nurse	203.5	189.4	14.1	6.9%
2312	Licensed Vocational Nurse	102.5	95.5	7.0	6.8%
2920	Medical Social Worker	19.7	18.7	1.0	5.1%
2736	Porter	102.0	97.0	5.0	4.9%
2232	Senior Physician Specialist	23.8	23.3	0.5	2.2%
2322	Nurse Manager	26.5	26.0	0.5	1.9%
0923	Manager II	3.0	3.0	0.0	0.0%
0933	Manager V	1.0	1.0	0.0	0.0%
0941	Manager VI	2.0	2.0	0.0	0.0%
0942	Manager VII	1.0	1.0	0.0	0.0%
0943	Manager VIII	2.0	2.0	0.0	0.0%
1165	Manager Dept Public Health	1.0	1.0	0.0	0.0%
1404	Clerk	1.0	1.0	0.0	0.0%
1406	Senior Clerk	11.0	11.0	0.0	0.0%
1408	Principal Clerk	2.0	2.0	0.0	0.0%
1428	Unit Clerk	16.0	16.0	0.0	0.0%
1630	Account Clerk	1.0	1.0	0.0	0.0%
1634	Principal Account Clerk	0.0	0.0	0.0	0.0%
1636	Health Care Billing Clerk 2	8.0	8.0	0.0	0.0%
1652	Accountant II	1.0	1.0	0.0	0.0%
1657	Accountant IV	2.0	2.0	0.0	0.0%
1664	Patient Accounts Manager	1.0	1.0	0.0	0.0%
1820	Junior Administrative Analyst	1.0	1.0	0.0	0.0%
1934	Storekeeper	6.0	6.0	0.0	0.0%
1942	Asst Materials Coordinator	2.0	2.0	0.0	0.0%
1944	Materials Coordinator	1.0	1.0	0.0	0.0%



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2105	Patient Svcs Finance Tech	1.0	1.0	0.0	0.0%
2106	Med Staff Svcs Dept Spc	1.0	1.0	0.0	0.0%
2230	Physician Specialist	1.0	1.1	0.0	0.0%
2323	Clinical Nurse Specialist	6.0	6.0	0.0	0.0%
2324	Nursing Supervisor	8.0	8.0	0.0	0.0%
2390	Central Processing & Dist Tech	4.0	4.0	0.0	0.0%
2392	Sr Cent Proc & Dist Tech	1.0	1.0	0.0	0.0%
2406	Pharmacy Helper	1.0	1.0	0.0	0.0%
2424	X-Ray Laboratory Aide	1.0	1.0	0.0	0.0%
2450	Pharmacist	9.3	9.3	0.0	0.0%
2453	Supervising Pharmacist	1.0	1.0	0.0	0.0%
2472	Radiologic Technologist Lead	1.0	1.0	0.0	0.0%
2536	Respiratory Care Practitioner	3.0	3.0	0.0	0.0%
2542	Speech Pathologist	2.0	2.0	0.0	0.0%
2548	Occupational Therapist	10.0	10.0	0.0	0.0%
2550	Senior Occupational Therapist	1.0	1.0	0.0	0.0%
2554	Therapy Aide	7.0	7.0	0.0	0.0%
2555	Physical Therapist Assistant	2.0	2.0	0.0	0.0%
2558	Senior Physical Therapist	2.0	2.0	0.0	0.0%
2574	Clinical Psychologist	3.5	3.5	0.0	0.0%
2586	Health Worker 2	2.0	2.0	0.0	0.0%
2593	Health Program Coordinator 3	3.0	3.0	0.0	0.0%
2622	Dietetic Technician	3.0	3.0	0.0	0.0%
2626	Chief Dietitian	1.0	1.0	0.0	0.0%
2654	Cook	8.0	8.0	0.0	0.0%
2656	Chef	1.0	1.0	0.0	0.0%
2738	Porter Assistant Supervisor	1.0	1.0	0.0	0.0%
2740	Porter Supervisor 1	6.0	6.0	0.0	0.0%
2785	Asst General Svcs Manager	2.0	2.0	0.0	0.0%
2903	Hospital Eligibility Worker	4.0	4.0	0.0	0.0%
2909	Hospital Elig Wrk Supervisor	1.0	1.0	0.0	0.0%
2922	Senior Medical Social Worker	1.0	1.0	0.0	0.0%
3417	Gardener	2.0	2.0	0.0	0.0%
5268	Architect	1.0	1.0	0.0	0.0%
5502	Project Manager 1	1.0	1.0	0.0	0.0%
7120	Bldgs & Grounds Maint Supt	1.0	1.0	0.0	0.0%
7203	Bldg & Grounds Maint Sprv	1.0	1.0	0.0	0.0%
7205	Chief Stationary Engineer	1.0	1.0	0.0	0.0%



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7324	Beautician	2.0	2.0	0.0	0.0%
7335	Senior Stationary Engineer	3.0	3.0	0.0	0.0%
7344	Carpenter	2.0	2.0	0.0	0.0%
7345	Electrician	2.0	2.0	0.0	0.0%
7346	Painter	2.0	2.0	0.0	0.0%
7347	Plumber	2.0	2.0	0.0	0.0%
7355	Truck Driver	1.0	1.0	0.0	0.0%
Grand Total		1,440.9	1,301.1	139.8	9.70%