

**SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION**

Contractor	<u>Regents of the University of California/SF</u>	Division/Section	<u>DPH/ Dept Wide</u>	
Address	<u>745 Parnassus Avenue, Suite 216</u>	Deputy Director	<u>Dr. Naveena Bobba, MD</u>	
	<u>San Francisco, California 94143</u>	DPH Administrator Program	<u>Susan Philip, MD</u>	
Contact	<u>Joy Farideh Mirjahangir</u>	Administrator	<u>Darpun Sachdev</u>	Phone <u>802-5462</u>
	<u>Director of Community Engagement</u>	Contract Analyst	<u>Philip Mach</u>	Phone <u>554-2675</u>

**Request for approval of an amendment with Regents of the University of California/SF to provide the City and the Department of Public Health with expertise in epidemiology, surveillance, clinical services, data modelling, and public communications in support of the COVID-19 emergency response efforts. The total proposed contract amount is \$4,678,065 which includes a 12% contingency on year 2 of the budget. The total term of the contract is from March 12, 2020 through March 11, 2022 (2 years).**

Profit       Gov       LBE       RFP-Number: \_\_\_\_\_ Date: \_\_\_\_\_  
 New       Renewal       Mod       21.15 Emergency \_\_\_\_\_ Date: \_\_\_\_\_

Number of years DPH has been doing business with this organization: 0

<u>CONTRACT INFORMATION:</u>	<u>Prior Transaction</u>	<u>Proposed Transaction</u>	<u>Annualized Difference*</u>
	3/12/20-3/11/21	03/12/20-03/11/22	
<b>Funding Sources:</b>			
FEMA (Federal disaster aid reimbursement for eligible services), Coronavirus Aid, Relief, and Economic Security (CARES) Act, insurance reimbursement and City General Fund.	\$2,600,000	\$4,488,844	\$1,888,844
<b>TOTAL DPH REVENUES</b>	\$2,600,000	\$4,488,844	\$1,888,844
12% Contingency Amount	\$312,000	\$189,221	(\$122,779)
<b>CONTRACT TOTAL</b>	\$2,912,000	\$4,678,065	\$1,766,065
<i>ANNUAL AMOUNT OF CONTRACT (estimate)</i>	\$2,600,000	\$2,244,422	(\$355,578)
Agency Funds	-\$0-	-\$0-	-\$0-
Contract FTE	N/A	N/A	N/A

**PROPOSED:**

<b>Mode(s) of Service &amp; Unit of Service Definition</b>	<b>No. Of Clients</b>	<b>No. of Units</b>	<b>Unit Cost Hourly Rate</b>
UOS = One hour of work Contractor shall provide the City with a monthly itemized accounting of each individual's hours worked, the rate of pay and benefit percentage. Benefits listed as a percentage shall be paid for the actual amount incurred.	_____	_____	_____
	N/A Duplicated	_____	_____
	N/A Unduplicated	_____	Various

**Explanation of Service Change and Variances:**

This is an amendment of an emergency contract.

**Monitoring Report/Program Review & Follow-up:**

The contract will be monitored in accordance with all applicable Departmental procedures through the Public Health Division of the Department.

**Nondiscrimination and Cultural Competency:**

The Contractor will participate in applicable cultural competency requirements.

**Emergency Contract 21.15:**

The contract was entered under the authority of Chapter 21.15 of the Administrative code. The contract with Regents of the University of California/SF is to provide the City and the Department of Public Health with expertise in epidemiology, surveillance, clinical services, data modelling, and public communications in support of the COVID-19 emergency response efforts.

**Other Significant Issues:**

The Contractor shall provide academic faculty with specialized expertise in various public health practices, including epidemiology, surveillance, clinical services, data modelling, and public communications to support DPH's COVID-19 response, under the direction of the Director of Public Health

The amendment is to increase the contract amount and extend the term by one year. In addition to continuing the original activities, under this amendment, the Contractor will also support launching and sustaining the COVID-Disease and Response Unit, and provide project management support and hotwash exercise to support disease investigation for COVID-19 and other infectious diseases.

**Listing of Board of Directors, Owners of 10% or More of the Firm, and Executive Director****Executive Director:**

CEO: Mark Laret, CFO: Raju Iyer, COO: Sheila Antrum

**Board of Directors (Members and Advisors)**

**Appointed Regents:** Maria Anguiano, Richard C. Blum; Laphonza Butler; Michael Cohen; Gareth Elliott; Cecilia Estolano Devon Graves; Howard "Peter" Guber; Jose M. Hernandez; Sherry L. Lansing; Richard Leib; Hadi Makarechian; Eloy Ortiz Oakley; Lark Park; John A. Pérez; Janet Reilly; Richard Sherman; Jonathan "Jay" Sures; Alexis Atsilvsgi Zaragoza.

**Ex Officio Regents:** Gavin Newsom, Eleni Kounalakis; Anthony Rendon; Tony Thurmond; Michael V. Drake, M.D; Art Torres; Cheryl Lott.

**Regents-Designate:** Amanda Pouchot; Sandra Timmons; Marlenee Blas Pedral.

**Owners of 10% or more of the Firm:**

N/A

**Recommendation:** The Department recommends approval of this contract.