



San Francisco Department of Public Health

Grant Colfax, MD

Director of Health

City and County of San Francisco
London N. Breed
Mayor

To: The Honorable Dan Bernal, President, and Members of the San Francisco Health Commission

Through: Grant Colfax, MD Public Health Director

From: Michael Phillips, Chief Executive Officer *M. Phillips*
Lily Conover, Chief Financial Officer *Lily Conover*
Laguna Honda Hospital and Rehabilitation Center

Date: August 17, 2021

Subject: FY 21-22 Approval Request for the Administration of the Laguna Honda Gift Fund

We request that the Health Commission adopt and approve the administration of the Laguna Honda Hospital Gift Fund budget for FY 21-22, as submitted in the attachment entitled Laguna Honda Hospital and Rehabilitation Center Gift Fund Expenditure Budget FY2021-2022 (Draft), dated August 10, 2021.

The proposed expenditures in the budget are for the general benefit and comfort of residents at Laguna Honda Hospital and Rehabilitation Center, and in accordance with the wishes of the donors. The Gift Fund balance was \$2.68 million as of June 30th, 2021, with expenditures of \$181,508.

Thank you.

Attachment

**Laguna Honda Hospital and Rehabilitation Center
 Gift Fund Expenditure Budget
 FY2021-2022
 Draft**

Expenditure Category		FY20-21 Budget	FY20-21 Expenditures	FY21-22 Budget
Activity Therapy Programs		\$ 73,440	\$ 4,820	\$ 67,940
Art With Elders		\$ 51,000	\$ 13,355	\$ 48,850
Behavioral Health		\$ 4,300	\$ 3,360	\$ 4,600
Covid Related Support		\$ 13,000	\$ 2,919	\$ 10,000
Discharge Support		\$ 11,500	\$ 166	\$ 13,500
End-of-Life Programs		\$ 11,000	\$ 6,807	\$ 12,000
Wish List		\$ 90,000	\$ 71,190	\$ 50,000
Holiday Gift Program		\$ 25,000	\$ 23,388	\$ 25,000
Hospital-wide Special Events		\$ 41,079	\$ 25,369	\$ 46,700
Latin Voices Choir		\$ 19,777	\$ -	\$ 21,010
Medical Clowning Project		\$ 19,040	\$ 4,200	\$ 64,064
Memory Care Programs		\$ 23,250	\$ -	\$ 10,000
Miscellaneous for Benefit of Resident(s)		\$ 7,200	\$ 552	\$ 7,200
Palliative Care Community Events		\$ 7,500	\$ 156	\$ 7,500
Positive Care Program Events		\$ 2,200	\$ 1,076	\$ 2,200
Rehabilitation Programs		\$ 19,000	\$ 4,132	\$ 12,000
Special Food and Beverages		\$ 44,000	\$ 20,019	\$ 44,000
TOTAL		\$ 462,285	\$ 181,508	\$ 449,164

August 10, 2021