

FY20-21 HeathRIGHT 360 Funding (9/29/20 and updated 11/30/20 and 2/26/21 and 5/4/21)

Section	Program	Contract ID #	FY20-21 Budget	Services
BHS	Check Writing	1000003036	8,338,279	To serve as a Fiscal Intermediary to perform check-writing services for BHS services (this funding period budget is six months, ending 12/31/20); Monitoring In compliance.
BHS	Check Writing	1000018756	8,311,279	New Contract starts 01/01/20 replacing contract above. This is the remaining six month period of FY20-21. No Monitoring report; new in FY20-21)
BHS	Fiscal Intermediary	1000003037	6,254,157	Provide fiscal and human resource management services for a variety of programs, including ,Street Violence Intervention and Prevention, and misc. wrap-around services. Contract presented November, 2020 and Fiscal and Compliance Monitoring deemed compliant.
BHS	MH/ SUD OP, Residential and Residential Step-Down	1000010457	22,215,919	Mental Health and Substance Abuse Disorder services programming
BHS	Street Crisis Response Team	1000019899	2,383,880	New contract in FY20-21 to respond to new City initiative, providing Behavioral Health Clinicians to team. 3/2/21 HC Meeting. No Monitoring Report- new contract. 5/4/21: one year extension
HHS	Plantree Housing Program (PHP)	1000017200	77,145	PHP assists clients in stabilizing their lives and housing which will help them maintain their health. Monitoring Report was Commendable in all categories and no issues were identified.
HHS	Program, Fiscal: Quality Management	1000009026	350,000	To provide HIV Health Service Program Administration and Support Services through Program, Fiscal and Quality Management services including fiscal administration and intermediary support to the SFHN HIV Health Services Program Division . No direct services

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CHEP	HCV Linkage to Care	1000002612	157,500	HIV Linkage to care, Support Groups and Outreach
CHEP	HIV Testing in Substance Use Tx setting	1000009851	43,287	The primary goal of the program is to improve patient access to services and early detection of HIV and other infectious diseases through screening and HIV testin
COVID-19	Rock Medicine Program (Emergency contract 12 month term Incl FY19-20)	1000017629	368,242	Provision of Medical Professionals via the Rock Medicine program to work at Alternate Care Sites or Field Care Clinics. (No monitoring report; new for COVID)
COVID-19	Lyon Martin Program (Emergency contract 12 month term including FY19-10 also)	1000018065	1,680,000	Provision of Lyon Martin Employees to staff SIP Hotels and optional COVID-19 mobile testing services (No Monitoring Report; new for COVID)
COVID-19	Isolation & Quarantine Hotels	1000019338	8,730,139	12/1/20 Health Commission Finance Committee Meeting (No monitoring report; new for COVID)

48,131,446 Ongoing Funding
10,778,381 COVID (crosses FY's)
58,909,827

11,640,185 5/4/21 COVID FY21-22 Addition