

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
SFHN HIV Health Services	Regents University of California Alliance Health Project	\$ 9,950,168	\$ 29,291,485	\$ 19,341,317	3/01/2018-2/28/2022	3/01/2018-6/30/2028	\$ 2,653,010	\$ 2,653,010	\$ -	0.00%	Amendment #2 to extend term and increase NTE.
<p>Purpose: The requested action is the approval of a contract amendment with the Regents University of California Alliance Health Project (UCSF-AHP) to increase to the Total Contract Amount with Contingency by an amount of \$19,341,317 as well as to extend the contract term by 6.4 years from 03/01/18 - 02/28/22 (3 years) to 03/01/18 - 06/30/28 (9.4 years). The Health Commission previously approved this contract on June 5th, 2018. This contract provides support for HIV Outpatient Mental Health Services funded through General Fund, the Federal Ryan White Part A grant and the Federal Ryan White Part A End The Epidemic grant. The proposed amendment is authorized under RFP 41-2017. Additional funding will continue to support the following modalities: Mental Health service Hours, Substance Use Counseling Case Management Hours, Psychiatry Encounters, Crisis Intervention Service Hours, Peer Facilitated Group Therapy, Staff Facilitated Group Therapy, and Community Workshops.</p> <p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount of \$29,291,485, or an increase of \$19,341,317 due to the following changes: 1) an additional 7 years (including FY21/22 thru FY27/28) of General Fund funding in the amount of \$8,815,660, or \$1,259,380 annually; 2) and additional six years of Federal Ryan White Part A in the amount of \$7,011,780 or \$1,168,630 Annually; 3) an additional Federal Ryan White Part A End The Epidemic Grant in the amount of \$1,350,000, or \$225,000 annually and 4) an increase of \$2,163,877 to the 12% Contingency value with the value only applied to current and future years.</p>											
Target Population:	Primary population for services is people living with HIV/AIDS in the SF Eligible Metropolitan Area (EMA) who are also low income and/or un-insured/under-insured and/or homeless and who have symptoms, other health problems, or functional impairments resulting from mental health or substance use disorders. While the program will serve all, the vast majority of clients are from the following at-risk populations: men who have sex with men (MSM), the homeless or marginally housed, transgendered persons; persons of color; newly diagnosed persons; undocumented persons; bi/monolingual persons; substance users including IVDU; persons new to SF, and persons recently released from prison or with criminal justice histories; and Long-Term Survivors of HIV/AIDS.										
Service Description:	The Wellness and Recovery Model has been the basis of AHP's behavioral health services for more than a decade and is fully integrated into this program's range of services. AHP's service delivery model is deeply rooted in a client-centered approach that aims to reduce the multiple barriers to care experienced by those disabled by HIV/AIDS or with symptomatic HIV diagnoses, active substance use or mental illness, and those living in poverty. AHP staff are committed to the principles of cultural humility and harm reduction. These practices provide a framework for engaging with clients from a place of openness, empathy, and compassion. The clinical staff is trained to assess clients for how trauma and stigma, related to sexual or gender minority status or living with HIV and co-occurring mental health and substance use disorders, may impact their ability to engage in services. This work is further reinforced by our strengths-based approach that acknowledges and supports the client's own abilities and affirms their dignity, value, and resiliency.										
UOS (annual):	Crisis Intervention Hour: \$256,530 /1,006 = \$255 (GF/RWPA) Psychiatry Encounter: \$461,016 /1,368 = \$337 (GF/RWPA/RWPA ETE) Mental Health Service Hours: \$1,419,264 /9,856 = \$144 (GF/RWPA) Group Therapy (Peer) Hours:\$135,792 /943 = \$144(GF/RWPA) Group Therapy (Staff) Hours:\$152,640 /1,060 =144 (GF/RWPA) Substance Counseling/Case Management Hours: \$188,190 /1,845= \$102 (GF/RWPA/RWPA ETE) Community Workshop Hours: \$39,578 /40 = \$989 (GF)										
NOC (annual):	Unduplicated Contacts (UDC) Crisis Intervention: 77 Psychiatry Encounter: 119 Mental Health Services: 905 Group Therapy (Peer): 106 Group Therapy (Staff): 114 Substance Counseling/CM: 98 Community Workshops: NA										
Funding Source(s):	General Fund, Federal Ryan White Part A, Federal Ryan White End the Epidemic										
Selection Type:	RFP 41-2017										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
SFHN/ZSFGH	Health Advocates	\$18,014,546	\$22,856,462	\$4,841,916	01/01/2014 - 12/31/2021	01/01/2014- 12/31/2023	\$2,731,818	\$2,813,773	\$ 81,955	2.91%	Amendment

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<p>Purpose: The requested action is for the approval of a contract amendment with Health Advocates to extend the term of the contract by two years, for a total of ten years, and to increase the Total Contract Amount with Contingency by \$4,841,916 to reflect funding for the extended term. The Health Commission previously approved this contract on December 5, 2017. This contract helps increase compensation received by DPH facilities for clinical services provided to the patients through improving patient access to various third party sources of payment and through improving the success of claims by DPH-related facilities for such reimbursement. This contract has been previously approved by the Health Commission for the term noted. These services provided by Health Advocates are ongoing and were approved through RFP 16-2012.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$22,856,462, or an increase of \$4,841,916 to extend the term for an additional 2 years. The change in amount is due to the following: 1) annual budget of \$2,813,773 for calendar year 2021, which includes the 3% increase annually since 2019, 2) annual budget of \$2,898,186 for calendar year 2022, which includes 3% increase annually since 2019, 3) subtract the previously approved contingency of \$1,555,478 and replace with the new 12% contingency (\$685,435) applied for current and future years.</p>											
Target Population:	Adults and Older Adults - The population addressed is patients who the Department is not able to assist with eligibility through its regular procedures due to clients' substance abuse, mental illness, homelessness, or other difficult-to-resolve situations. The contractor becomes the patient's authorized representative to aid and facilitate Medi-Cal eligibility and approval and appears on behalf of the patient at fair hearings and appeals, as necessary.										
Service Description:	Health Advocates operates a highly specialized uncompensated care recovery program, enhancing Medi-Cal and other third party payer revenues. Under this program, the contractor assists the Department to help Zuckerberg San Francisco General hospital (ZSFG) patients become eligible for Medi-Cal, thereby substantially increasing Department revenues.										
UOS (annual)	<p>The fee structure is that Health Advocates is compensated only for: successful efforts to enroll the patient in third party payor programs that result in payments that would not have otherwise been received successful efforts to improve claims submitted by a DPH-associated clinical facility for reimbursement or successful efforts otherwise to improve reimbursement to DPH facilities for care provided.</p> <p>Comprehensive Fixed Fee Per Discharge: 2021: Acute Screening & Applications = \$2,091 Outpatient ED & Acute Fair Hearing & Appeals = \$2,701 Psych Screening & Applications = \$2,701 Psych Fair Hearing & Appeals = \$3,073 Acute Pending Applications (non-HPE) Follow-Up = \$1,476 Fair Hearing Follow-up on C1 Accounts = \$1,845 HPE Intake (optional) = \$104 Outpatient ED Screenings, Applications & Follow-up = \$1,476</p>										
UDC (annual)	847										
Funding Source(s):	General Fund, Medi-Cal										
Selection Type	RFP 16-2012										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										

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BHS	UCSF - Child & Adolescent Services (CAS)	\$6,471,862	\$17,772,552	\$11,300,690	07/01/2018-06/30/2022	07/01/2018-06/30/2027	\$1,994,937	\$1,994,937	\$ -	0.00%	Amendment
<p>Purpose: The requested action is for the approval of a contract amendment with UCSF CAS to extend the term of the contract by five years, until 06/30/2027, for a total of nine years and to increase the Total Contract Amount with Contingency by \$11,300,690 to reflect funding for the extended term. Funding will continue existing outpatient services for children, youth and adolescents in both the CAS and Fuerte programs. This contract has been previously approved by the Health Commission, on 11/1/2017, for the current term. These services provided by UC CAS are ongoing and were approved through RFQ 13-2017 and sole source authority 21.5. They will continue services through 21.42 and 21.5 authorities.</p> <p>Reason for Funding Change: The Department is requesting approval of a Total Contract Amount of \$17,772,552, or an increase of \$11,300,690, to extend the term for an additional five years. The change in total contract amount is due to the following changes: 1) additional \$579,557 for FY 20-21, to meet the annual budget needed, 2) additional 5 years (FY 21-22 through FY 26-27) with an annual budget of \$1,994,937 with the replaced 12% contingency (\$1,439,862) only applied to current and future years.</p>											
Target Population:	<p>Children, youth and families in San Francisco. Specifically, UC CAS' target population are the children and youth referred through ZSFG Pediatrics or other Primary or Specialty Care Providers (i.e. within the Community Health Network), children/youth referred through the San Francisco Behavioral Health Services (SFBHS) central access, other child serving agencies, and the community, Children/youth/families with San Francisco Medi-Cal, Healthy Families and/or Healthy Kids insurance, Children and youth who have suffered psychological trauma due to witnessing severe domestic violence, homicide of a family member, surviving a physical assault, physical and/or emotional abuse, sexual abuse or neglect, catastrophic injury, debilitating chronic disease, traumatic loss or the illness of the child or a significant family member. Also, this program talors to youth identified with eating disorders and referred by the UCSF Specialty Eating Disorders Clinic, Children and adolescents with other socioemotional concerns meeting specialty mental health criteria. This population also come from Children and youth referred by San Francisco Unified School District (SFUSD) staff or through the Department of Human Services (e.g. foster care) and infants and children who have or are at risk for having behavioral symptoms and problems due to a variety of conditions such as prenatal drug exposure and/or premature birth.</p> <p>Fuerte - All newcomer Latinx youth ages 12 to 18 enrolled in participating SFUSD schools are considered eligible for inclusion in the Fuerte program evaluation. Specifically, newcomer Latinx youth who arrived in the United States within the last five years are the targeted population for this program.</p>										
Service Description:	<p>The UC CAS program provides assessment, treatment, advocacy, and referral services for San Francisco children, youth, and families who have experienced trauma and/or who present with serious emotional or behavioral problems by making available accessible, clinic, community and school-based mental health services. These services are linguistically and culturally appropriate and evidence informed. This program provides empirically-supported group therapy treatment programs including: Triple P parenting program, DBT skills groups for adolescents, and KidPower group for school-age children needing safety, social and anger management skill development. They provide medication management services including psychiatric evaluations to youth in our clinic as well as our partner clinic, Instituto Familiar de la Raza. Their services include Education-Related Mental Health Services in the San Francisco Unified School District and comprehensive psychological evaluation services, completed by licensed psychologists. UC CAS collaborates with Foster CareMental Health to employ a social worker who provides Triple P parenting groups at FCMH, as well as consultation and training to Spanish-speaking FCMH providers.</p> <p>The Fuerte program has a curriculum, available in English and Spanish, that is made boradly available to schools and providers across California for free adaptation. The Fuerte program includes outreach and engagement of newcomer Latinx youth through the following program activities: Community events, 1:1 outreach, and marketing campaigns at the local and school level. All youth participating in the Fuerte program are screened to see if they are at-risk for specialty mental health services. Youth found to be at-risk are referred to specialty mental health providers for further assessment. Fuerte program staff will then facilitate access to specialty mental health services for those youth found to be at-risk. All service linkages are tracked by the program. The Fuerte program staff also provides mental health consultation services to school staff regarding the specific mental health needs of newcomer Latinx youth. The Fuerte program includes a 7-8 week group prevention program that is delivered in schools and targets newcomer Latinx youth.</p>										
UOS (annual)	<p>UC CAS = OP Care Mgt Brokerage = \$2.09 x 1,620.10 UOS OP MH Services = \$3.50 x 267,370 UOS OP Medication Support = \$4.94 x 17,243 UOS OP Crisis Intervention = \$3.98 x 700 UOS OS MH Promotion = \$162.95 x 64 OS Community Client Services = \$162.95 x 300 OS MH Promotion Navigator = \$162.95 x 1,010 OS MH Promotion Hearts = \$162.95 x 107 OS MH Promotion Foster Care = \$162.95 x110 OS MH Promotion TIS = \$162.95 x 184</p>										

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UDC (annual)	UC CAS = 105 Total UDC Fuerte = 0 Total UDC										
Funding Source(s):	General Funds, State Funds, Federal Funds, GF WO, MH WO, HAS & MHSA										
Selection Type	UC CAS = RFQ 13-2017 & 21.42 Fuerte = 21.5										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
PHD/CHEP	Heluna Health	\$ 5,605,652	\$ 8,934,677	\$ 3,329,025	1/1/18-12/31/24	1/1/18-12/31/25	\$ 787,490	\$ 1,678,458	\$ 890,968	113.14%	Amendment #2
<p>Purpose: The requested action is the approval of a contract amendment with Heluna Health to increase the Total Contract Amount with Contingency to reflect an amount of \$8,934,677 as well as to extend the current contract term of 1/1/18-6/30/24 by 18 months to 1/1/18 - 12/31/25. The Health Commission previously approved this contract on April 21, 2020. This contract provides program administration and support services to the Community Health Equity & Promotion (CHEP) section in the following areas: 1) Continuum of HIV Prevention, Care and Treatment, and 2) CHEP Ending the HIV Epidemic (EtHE 20-2010). Of the \$1,678,458 in annual funding, Heluna Health will receive a 12.8% administrative fee of \$190,462, with the balance of \$1,487,996 going towards programmatic costs. This amendment is being exercised to incorporate new grant funding and to reflect a corresponding increase to the Contingency value. The proposed amendment is authorized under RFQ 36-2017.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$8,934,677, or an increase of \$3,329,025 due to the following changes: (1) an increase in \$43,269 of additional Federal CDC grant funding in support of Continuum of HIV Prevention, Care and Treatment; (2) an increase of \$50,000 one-time General Fund in support of CHEP Program Administration Services; (3) an increase of a new 5-year Federal CDC grant funding in the amount of \$3,182,171, or annual: -\$797,699 for YR1 (2021) and \$596,118 for YR2 (2022) thru YR5 (2025), in support of CHEP Ending the HIV Epidemic (EtHE 20-2010); and (4) an additional amount of \$609,170 to the 12% Contingency value applied for current and future years.</p>											
Target Population:	<p>Heluna Health will provide program administration and support services for the following Community Health Equity & Promotion (CHEP) programs and target population:</p> <p>1) Continuum of HIV Prevention, Care and Treatment Program is responsible for implementing a comprehensive Continuum of HIV Prevention, Care, and Treatment services for people living with and at risk for HIV. Populations at risk include males who have sex with males (MSM), injection drug users (IDUs), and transfemales who have sex with males (TFSM).</p> <p>2) CHEP Ending the HIV Epidemic (EtHE 20-2010) program will support San Francisco communities that are most impacted by HIV, HCV, and STIs: Black/African Americans, Latinos/Latinas/Latinx, Trans Women, People who use drugs, including people who inject drugs, People experiencing homelessness.</p>										
Service Description:	<p>Heluna Health will provide program management, fiscal management, subcontract management, accounts payable, and human resources support services to the Community Health Equity & Promotion (CHEP) team.</p> <p>Program Management for areas of service focusing on (1) Continuum of HIV Prevention, Care and Treatment Program, and (2) CHEP Ending the HIV Epidemic (EtHE 20-2010). The San Francisco Department of Public Health provides objectives, direction, and input regarding the work to be provided under this contract agreement, Heluna shall determine how such objectives, direction, and input are addressed and is solely responsible for the means by which such a result is obtained.</p> <p>Fiscal Management for this program consists of developing and monitoring the budget; managing employee payroll and benefits; managing programmatic expenditures such as invoice payments and travel reimbursements according to budget plan; executing contractual agreements and maintaining all program documentation as related to this contract.</p> <p>Resource management will include recruiting, hiring, and orienting new staff; managing employee benefits; monitoring employee training, skill development, and performance evaluations on regular basis, and implementing employee discipline when necessary.</p>										
UOS (annual):	<p>1) <u>Continuum of HIV Prevention, Care and Treatment Program</u>: \$ 830,759 (Federal CDC)/12 = \$69,229.92 (of the total annual funding amount of \$830,759, a total of \$94,271 will be paid for indirect program administration and support services, with the balance of \$736,488 to be used for the program).</p> <p>2) <u>Continuum of HIV Prevention, Care and Treatment Program</u>: \$50,000 (General Fund)/6 = \$8,333.34 (of the total annual funding amount of \$50,000, a total of \$5,673 will be paid for indirect program administration and support services, with the balance of \$44,327 to be used for the program).</p> <p>4) <u>CHEP Ending the HIV Epidemic (EtHE 20-2010)</u>: \$797,699 (Federal EtHE grant)/12 = \$66,474.92 (of the total annual funding amount of \$797,699, a total of \$90,518 will be paid for indirect program administration and support services, with the balance of \$707,181 to be used for the program).</p>										
NOC (annual)	N/A										

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Funding Source(s):		Federal CDC Grant and General Fund									
Selection Type		RFQ 36-2017 Department of Public Health As Needed Project Based Support Services									
Monitoring		Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)									
BHS	Felton Institute - SFSP	\$ 3,585,471	\$ 6,270,066	\$ 2,684,595	7/1/18 - 12/31/23	7/1/19-12/31/23	\$ 1,279,014	\$ 1,234,074	\$ (44,940)	-3.51%	Amendment #1 to change term and increase NTE.
<p>Purpose: The requested action is the approval of a contract amendment with Felton Institute – Suicide Prevention program to increase the Total Contract Amount with Contingency by an amount of \$2,684,595, and change the contract term from 1/1/18 – 12/31/23 to 7/1/19 – 12/31/23. The Health Commission previously approved the subject contract on December 4, 2018 under the vendor- San Francisco Suicide Prevention that merged into the Felton Institute on July 1, 2019. The change in the start date simply realigns the timing to match the merger. The contract provides 24-hour, 365 days a year, crisis intervention, telephone triage, counseling, referrals and outreach training to all San Francisco residents through the Citywide Suicide Intervention Crisis Line, Drug Relapse Line and HIV Line.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$6,270,066, or an increase of \$2,684,595. This increase reflects a one-time funding award of \$ 685,000, including funding for BOS add back for communication infrastructure, a program increase to address underfunding, and a 3% CODB allocation of \$12,017 in FY 2019-20; a \$ 587,050 on-going funding increase beginning in FY 2020-21 resulting in an overall net \$2,684,595 increase from FY19-20-FY22-23. The annual decrease reflects a net change after removal of one-time funding.</p>											
Target Population:	Provide 24-hour telephone counseling, crisis intervention, and referral services; with special emphasis on high risk chronically mentally ill, mentally ill substance abusers, diverse cultures, people with HIV/AIDS, and other subgroups that have traditionally under-utilized preventive behavioral health services. Between one quarter and one third of all Crisis Line callers are either under the influence of a drug of choice at the time of the call or who have co-occurring disorder diagnoses. Additionally, DPH clients and community callers seeking service who are calling the DPH Behavioral Health Access Center during off-hours will be routed to this phone line.										
Service Description:	Provide 24-hour crisis intervention, telephone triage, counseling and referrals to all San Francisco residents and serve as a back-up line to clients contacting the San Francisco Behavioral Health Access Center (BHAC) during off-hours/back-up calls. Additionally, there is an HIV Nightline to provide emotional support, crisis intervention, and suicide prevention services to people living with HIV/AIDS and their loved ones.										
UOS (annual):	(1) Suicide Prevention Line: 45000 Staff Hrs x \$_ = \$467,076 (2) Drug Line/ Relapse Prevention Line: 3,000 Staff Hrs x \$85.01 = \$255,038 (3)HIV Line: 8,000 Staff Hrs x \$49.71-\$51.86 = \$405,247 (4) Access Off-Hours Prog Line: 45000 Staff Hrs x \$_ = \$467,076										
NOC (annual):	Unduplicated Contacts (UDC) 1) Suicide Prevention Line: 22,500 Staff Hrs; (2) Drug Line/Relapse Prevention Line: 1800 Staff Hrs; (3)HIV Line: 1,500 Staff Hrs; (4) Access Off-Hours Prog Line: 5,800 Staff Hrs										
Funding Source(s):	MH State Adult Realignment, MH General Fund, MH Adult (Non-Match)										
Selection Type:	RFQ 6-2017										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
SFHN/MCAH	Heluna Health	\$ 1,685,141	\$ 7,954,403	\$ 6,269,262	7/1/17-6/30/24	7/1/17-6/30/24	\$ 220,567	\$ 1,717,846	\$ 1,497,279	678.83%	Amendment #2
<p>Purpose: The requested action is the approval of a contract amendment for a continued services with Heluna Health to increase the Total Contract Amount with Contingency to reflect an amount of \$7,954,403. The funding term will remain the same. This contract provides project based program and fiscal administration support services for Maternal, Child and Adolescent Health (MCAH), Expecting Justice (EJ) Preterm Birth Initiative (PTBI) Collective Impact San Francisco. Of the \$1,717,846 in annual funding, Heluna Health will receive a 12.8% administrative fee of \$194,933, with the balance of \$1,522,913 going towards programmatic costs. The contract is being increased by an amount of \$6,269,262 to incorporate BOS addback and State Title XIX Matching funds. The proposed amendment is authorized under RFQ 27-2015.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$7,954,403, or an increase of \$6,269,262 due to the following changes: 1) an increase of \$1,535,564, or \$383,891 annually for FY20/21 thru FY23/24 in State Title XIX Matching funds; 2) an increase of \$4,053,552, or \$1,013,388 annually for FY20/21 thru FY23/24 in new ongoing City MCAH GF added to MCAH budget via Board of Supervisors (BOS) addback beginning in FY20-21; 3) an increase of a one-time \$50,000 in MCAH via BOS addback in FY 20/21; 4) an increase of \$50,000 in Office of Economic & Workforce Development (OEWD) workorder funding; and 5) an additional amount of \$580,146 to the 12% Contingency value applied for current and future years.</p>											
Target Population:	Girls and women of reproductive age in San Francisco.										

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Service Description:		<p>Heluna Health will provide program management, fiscal management, subcontract management, accounts payable, and human resources support services to the Community Health Equity & Promotion (CHEP) team.</p> <p>Program Management for areas of service focusing on Expecting Justice - Preterm Birth Initiative (PTBi) Collective Impact San Francisco. The San Francisco Department of Public Health provides objectives, direction, and input regarding the work to be provided under this contract agreement, Heluna shall determine how such objectives, direction, and input are addressed and is solely responsible for the means by which such a result is obtained.</p> <p>Fiscal Management for this program consists of developing and monitoring the budget; managing employee payroll and benefits; managing programmatic expenditures such as invoice payments and travel reimbursements according to budget plan; executing contractual agreements and maintaining all program documentation as related to this contract.</p> <p>Resource management will include recruiting, hiring, and orienting new staff; managing employee benefits; monitoring employee training, skill development, and performance evaluations on regular basis, and implementing employee discipline when necessary.</p>									
UOS (annual):		<p>1) State Title XIX: \$604,458/12 = \$50,371.50 (of the total annual funding amount of \$604,458, a total of \$68,591 will be paid for indirect program administration and support services, with the balance of \$535,867 to be used for the program).</p> <p>2) BOS Addback (MCAH GF): \$1,013,388/12 = \$84,449.00 (of the total annual funding amount of \$1,013,388, a total of \$114,994 will be paid for indirect program administration and support services, with the balance of \$898,394 to be used for the program).</p> <p>3) BOS Addback (one time GF): \$50,000/12 = \$4,166.67 (of the total annual funding amount of \$50,000, a total of \$5,674 will be paid for indirect program administration and support services, with the balance of \$44,326 to be used for the program).</p> <p>4) BOS Addback (Work Order): \$50,000/8 = \$6,249.98 (of the total annual funding amount of \$50,000, a total of \$5,674 will be paid for indirect program administration and support services, with the balance of \$44,326 to be used for the program).</p>									
NOC (annual)		N/A									
Funding Source(s):		State Title XIX, General Fund and Work Order									
Selection Type		RFQ 27-2015 Project Based Fiscal Administration Support & Research Development and Consultation Services.									
Monitoring		Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)									
SFHN/MCAH	Heluna Health	\$ -	\$ 2,016,000	\$ 2,016,000	-	7/1/20-6/30/22	\$ -	\$ 900,000	N/A	N/A	NEW SS 21.42
<p>Purpose: The requested action is the approval of a new continued service contract with Heluna Health for the term of 2 years, 7/1/2020 - 6/30/2022, and for a Total Contract Amount with Contingency of \$2,016,000 to support this contract. The funding term will be 7/1/20 - 6/30/22. This contract provides program administration and support Services for SisterWeb Community Doula Network. The \$400,000 Perinatal Equity Initiative (PEI) annual grant and \$500,000 Board of Supervisor (BOS) Addback funds will be used to provide: 1) Remote or hybrid perinatal support and in-person perinatal support when Covid restrictions lift; 2) In-person Labor & Delivery Support; and 3) Perinatal Support Person (doula) to enhance public health nurse home visiting programs including but not limited to increasing client advocacy, empowerment for Black women, and improve maternal health outcomes. The new agreement is authorize under Sole Source 21.42.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$2,016,000 composed of the following: (1) an amount of \$800,000 PEI Grant amount, or \$400,000 annually for FY20/21 thru FY21/22; 2) an amount of \$1,000,000, General Fund BOS Maternal Outcomes Addback, or \$500,000 annually for FY20/21 thru FY21/22; and 3) an amount of \$216,000 in the 12% Contingency.</p>											
Target Population:		Black/African American									

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Service Description:		<p>Heluna Health will provide program management, fiscal management, subcontract management, accounts payable, and human resources support services to the Community Health Equity & Promotion (CHEP) team.</p> <p>Program Management for areas of service focusing on SisterWeb Community Doula Network. The San Francisco Department of Public Health provides objectives, direction, and input regarding the work to be provided under this contract agreement, Heluna shall determine how such objectives, direction, and input are addressed and is solely responsible for the means by which such a result is obtained.</p> <p>Fiscal Management for this program consists of developing and monitoring the budget; managing employee payroll and benefits; managing programmatic expenditures such as invoice payments and travel reimbursements according to budget plan; executing contractual agreements and maintaining all program documentation as related to this contract.</p> <p>Resource management will include recruiting, hiring, and orienting new staff; managing employee benefits; monitoring employee training, skill development, and performance evaluations on regular basis, and implementing employee discipline when necessary.</p>									
UOS (annual):		<p>1) PEI Grant: \$400,000/12 = \$33,333.34 (of the total annual funding amount of \$400,000 a total of \$45,390 will be paid for indirect program administration and support services, with the balance of \$354,610 to be used for the program).</p> <p>2) General Fund BOS Maternal Outcomes Addback: \$500,000/12 = \$41,666.67 (of the total annual funding amount of \$500,000, a total of \$56,738 will be paid for indirect program administration and support services, with the balance of \$443,262 to be used for the program).</p>									
NOC (annual)		N/A									
Funding Source(s):		PEI Grant and General Fund									
Selection Type		RFQ 27-2015 Project Based Fiscal Administration Support & Research Development and Consultation Services.									
Monitoring		Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)									
SFHN- COVID-19	Health Right 360- COVID-19 Isolation and Quarantine Hotel Support	\$ 9,777,756	\$ 21,767,146	\$ 11,989,390	10/1/20-06/30/21	10/1/20-06/30/22	\$ 8,730,139	\$ 11,640,185	\$ 2,910,046	33.33%	Amendment #1
Purpose:		<p>The requested action is the approval of a contract amendment with Health Right 360 to extend the contract by one year and to add annualized funding in the amount of \$11,640,185 for the additional year for a Total Contract Amount with Contingency of \$21,767,146. The Health Commission previously approved this contract on December 1, 2020. The purpose of the contract is to operate isolation and quarantine sites delivering behavioral health, and nursing and medical support services for people who test positive for COVID-19 or who are under investigation for COVID-19 infection to prevent COVID -19 infection. The program delivers housing for for sheltered and unsheltered homeless and others in San Francisco who test positive for COVID-19, who cannot safely quarantine in their current housing setting and do not require hospitalization. Room, board, nursing care and rehabilitation will be provided to clients who need to isolate and quarantine during COVID-19 infection at city leased sites/hotels. The original contract is authorized under RFP-130-HSH-2020.</p>									
Reason for Funding Change:		<p>The Department is requesting the approval of a Total Contract Amount with Contingency of \$21,767,146 : 1) an annual increase of \$2,910,046 for a 12-month fiscal year (July 1, 2021 to June 30, 2022) compared to the partial previous fiscal year (October 1, 2020 to June 30, 2021) and a full year of funding and contingency (\$11,989,390). The increase is offset by lower projected clients for the 2021-22 fiscal year.</p>									
Target Population:		<p>Health Right 360 will operate isolation and quarantine sites, while delivering behavioral health support services for the following vulnerable populations: COVID-19 positive individuals and Persons Under Investigation (PUIs) by the Department of Public Health (DPH) as potentially infected with COVID- 19 including 1. Sheltered or unsheltered people experiencing homelessness; 2. People discharged from hospital or medical respite; 3. Older adults with complex medical histories and problems.; 4. Individuals with health conditions that make them especially vulnerable to COVID-19; 5. Individuals who cannot self-isolate because they are living in a shared household or congregate setting.</p>									
Service Description:		<p>The contractor will provide shelter in place and a range of behavioral health and other medical support services for suspected or confirmed COVID-19 patients. Services include intake, orientation, assessment, daily nursing and medical support, referral and coordination of care to other service providers, harm reduction, crisis management, wellness support and room and board.</p>									
UOS (annual):		14,600 Client Bed Days (80 Beds at 50% Capacity for Service July 1, 2021 to June 30, 2022)									
UDC (annual)		1,043 UDC									
Funding Source(s):		General and Federal Emergency Management Agency (FEMA) Funding									
Selection Type		RFP 130-HSH-2020 COVID 19 Response Services									
Monitoring		Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)									